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FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP REPORT
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DATE RUN: 07/03/2018
TIME RUN: 09.41.31
MBRSTIP-1

HIGHWAYS
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ITEM NUMBER:237592 2 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF PINE STREET TO N OF CIDCO ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.842MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	83,857	0	0	0	0	0	83,857
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	676,024	0	0	0	0	0	676,024
DIH	126,139	24,964	0	0	0	0	151,103
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	682,192	0	0	0	0	0	682,192
DS	188,411	0	0	0	0	0	188,411
LF	5,373,020	405,418	0	0	0	0	5,778,438
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,979,385	0	0	0	0	0	28,979,385
DIH	238,444	3,878	0	0	0	0	242,322
DS	960,528	0	0	0	0	0	960,528
LF	1,646,962	0	0	0	0	0	1,646,962
TOTAL <N/A>	38,954,962	434,260	0	0	0	0	39,389,222

FEDERAL PROJECT NUMBER: 4856 055 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,605	0	0	0	0	0	303,605
DS	241,118	0	0	0	0	0	241,118
SU	549,999	0	0	0	0	0	549,999
TOTAL 4856 055 P	1,094,722	0	0	0	0	0	1,094,722
TOTAL 237592 2	40,049,684	434,260	0	0	0	0	40,483,944
TOTAL Project:	40,049,684	434,260	0	0	0	0	40,483,944

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ITEM NUMBER:237650 2 PROJECT DESCRIPTION:SR 507 (BABCOCK ST) FROM MELBOURNE AVE TO FEE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,574,949	0	0	0	0	0	8,574,949
DIH	465,442	0	0	0	0	0	465,442
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	485,484	0	0	0	0	0	485,484
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	451,065	0	0	0	0	0	451,065
DIH	120,258	19,937	0	0	0	0	140,195
DS	181,857	0	0	0	0	0	181,857
LF	11,113	0	0	0	0	0	11,113
TOTAL <N/A>	10,290,168	19,937	0	0	0	0	10,310,105

FEDERAL PROJECT NUMBER: 4225 038 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,244	0	0	0	0	0	14,244
DS	255,040	0	0	0	0	0	255,040
SU	1,086,628	0	0	0	0	0	1,086,628
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	500	0	0	0	0	0	500
TOTAL 4225 038 C	1,356,412	0	0	0	0	0	1,356,412

FEDERAL PROJECT NUMBER: 4631 008 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,669	0	0	0	0	0	74,669
SU	8,168,913	0	0	0	0	0	8,168,913
TOTAL 4631 008 P	8,243,582	0	0	0	0	0	8,243,582

FEDERAL PROJECT NUMBER: 4631 011 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,813,550	0	0	0	0	0	1,813,550

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EB	2,646,305	0	0	0	0	0	2,646,305
LF	30,000	0	0	0	0	0	30,000
TOTAL 4631 011 P	4,489,855	0	0	0	0	0	4,489,855
TOTAL 237650 2	24,380,017	19,937	0	0	0	0	24,399,954

ITEM NUMBER:237650 3 PROJECT DESCRIPTION:SR 507/SR 514 (MALABAR) INTERSECTION RECONSTRUCTION IMPROVE *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	860,735	0	0	0	0	0	860,735
DIH	118,169	2,868	0	0	0	0	121,037
LF	19,987	0	0	0	0	0	19,987

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,418	0	0	0	0	0	37,418
DIH	23,039	0	0	0	0	0	23,039

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	52,896	0	0	0	0	0	52,896

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	74,190	1,753	0	0	0	0	75,943
DS	23,899	0	0	0	0	0	23,899
LF	1,057	0	0	0	0	0	1,057

TOTAL <N/A>	1,211,390	4,621	0	0	0	0	1,216,011

FEDERAL PROJECT NUMBER: 4631 009 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	80,334	0	0	0	0	0	80,334
SA	22,967	0	0	0	0	0	22,967
SU	1,275,610	0	0	0	0	0	1,275,610

TOTAL 4631 009 P	1,378,911	0	0	0	0	0	1,378,911
TOTAL 237650 3	2,590,301	4,621	0	0	0	0	2,594,922

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ITEM NUMBER:237650 6 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM MALABAR RD TO PALM BAY RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	291,850	2,994	0	0	0	0	294,844
DS	4,431	0	0	0	0	0	4,431
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	104,344	0	0	0	0	0	104,344
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,100	0	0	0	0	0	35,100
TOTAL <N/A>	435,725	2,994	0	0	0	0	438,719

FEDERAL PROJECT NUMBER: D518 007 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	498,934	5,567,286	0	0	0	0	6,066,220
DDR	0	0	0	0	8,500,000	0	8,500,000
DIH	0	0	0	0	0	381,924	381,924
SU	0	661,648	0	0	0	0	661,648
TOTAL D518 007 B	498,934	6,228,934	0	0	8,500,000	381,924	15,609,792

FEDERAL PROJECT NUMBER: 4631 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	2,213,719	0	0	0	0	0	2,213,719
DDR	100,683	0	0	0	0	0	100,683
EB	271,198	0	0	0	0	0	271,198
SA	568,389	0	0	0	0	0	568,389
TOTAL 4631 010 P	3,153,989	0	0	0	0	0	3,153,989
TOTAL 237650 6	4,088,648	6,231,928	0	0	8,500,000	381,924	19,202,500
TOTAL Project:	31,058,966	6,256,486	0	0	8,500,000	381,924	46,197,376

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ITEM NUMBER:237664 1 PROJECT DESCRIPTION:SR 507 BABCOCK ST FROM SR 514 TO CR 516 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,317	13,633	0	0	0	0	19,950
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,506	0	0	0	0	0	4,506
DS	126,526	0	0	0	0	0	126,526
TOTAL <N/A>	137,349	13,633	0	0	0	0	150,982
TOTAL 237664 1	137,349	13,633	0	0	0	0	150,982
TOTAL Project:	137,349	13,633	0	0	0	0	150,982

ITEM NUMBER:241241 1 PROJECT DESCRIPTION:APOLLO BLVD FROM SARNO RD TO EAU GALLIE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .865MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	23,168	0	0	0	0	0	23,168
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,945,077	0	0	0	0	0	1,945,077
TOTAL <N/A>	1,968,245	0	0	0	0	0	1,968,245

FEDERAL PROJECT NUMBER: 4225 052 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDRF	295,601	0	0	0	0	0	295,601
LFF	295,601	0	0	0	0	0	295,601
SU	2,301,193	0	0	0	0	0	2,301,193

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	13,500	0	0	0	0	0	13,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDRF	10,255	0	0	0	0	0	10,255
LFF	10,255	0	0	0	0	0	10,255
SU	165,458	0	0	0	0	0	165,458
TOTAL 4225 052 C	3,091,863	0	0	0	0	0	3,091,863

FEDERAL PROJECT NUMBER: 4225 053 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDRF	230,812	0	0	0	0	0	230,812
EB	726,669	0	0	0	0	0	726,669
LFF	230,812	0	0	0	0	0	230,812
SU	4,997,593	0	0	0	0	0	4,997,593
TOTAL 4225 053 C	6,185,886	0	0	0	0	0	6,185,886

FEDERAL PROJECT NUMBER: 4225 067 C

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	153,674	0	0	0	0	0	153,674
SA	142,952	0	0	0	0	0	142,952
SU	687,239	0	0	0	0	0	687,239

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	7,422	0	0	0	0	0	7,422
CM	186,519	0	0	0	0	0	186,519
DDR	204,168	0	0	0	0	0	204,168
EB	41	0	0	0	0	0	41
LF	35,564	0	0	0	0	0	35,564
SA	10,018,385	1,799	0	0	0	0	10,020,184
SU	5,792,224	195	0	0	0	0	5,792,419
TOTAL 4225 067 C	17,228,188	1,994	0	0	0	0	17,230,182

FEDERAL PROJECT NUMBER: 8888 573 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BU	87,332	0	0	0	0	0	87,332
LF	7,031	0	0	0	0	0	7,031
TOTAL 8888 573 A	94,363	0	0	0	0	0	94,363
TOTAL 241241 1	28,568,545	1,994	0	0	0	0	28,570,539
TOTAL Project:	28,568,545	1,994	0	0	0	0	28,570,539

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ITEM NUMBER: 405506 3 PROJECT DESCRIPTION: I-95 FROM S OF SR514 (MALABAR) TO N OF PALM BAY RD *SIS*
DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	157,924	0	0	0	0	0	157,924
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	66,839	0	0	0	0	0	66,839
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	32,055	0	0	0	0	0	32,055
DIH	484,163	2,123	0	0	0	0	486,286
DS	15,195	0	0	0	0	0	15,195
TOTAL <N/A>	756,176	2,123	0	0	0	0	758,299

FEDERAL PROJECT NUMBER: ARRA 281 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	164,928	0	0	0	0	0	164,928
EB	100,725	0	0	0	0	0	100,725
FSF1	21,005,001	0	0	0	0	0	21,005,001
SA	102,652	0	0	0	0	0	102,652
TOTAL ARRA 281 B	21,373,306	0	0	0	0	0	21,373,306

FEDERAL PROJECT NUMBER: 0953 100 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,784,083	0	0	0	0	0	3,784,083
NHAC	584,594	0	0	0	0	0	584,594
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	308,586	0	0	0	0	0	308,586
NHAC	1,492,789	0	0	0	0	0	1,492,789
TOTAL 0953 100 E	6,170,052	0	0	0	0	0	6,170,052

FEDERAL PROJECT NUMBER: 0953 128 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	96,359	0	0	0	0	0	96,359

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BNIR	17,543,841	0	0	0	0	0	17,543,841
DS	101,965	0	0	0	0	0	101,965
NHAC	168,816	0	0	0	0	0	168,816
TOTAL 0953 128 P	17,910,981	0	0	0	0	0	17,910,981
TOTAL 405506 3	46,210,515	2,123	0	0	0	0	46,212,638
TOTAL Project:	46,210,515	2,123	0	0	0	0	46,212,638

ITEM NUMBER:406869 3 PROJECT DESCRIPTION:I-95 (SR 9) FROM SR 406 TO SR 46
DISTRICT:05 COUNTY:BREVARD

SIS

TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

PROJECT LENGTH: 4.538MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,560	0	0	0	0	0	144,560
DI	2,798,007	0	0	0	0	0	2,798,007
DIH	225,698	0	0	0	0	0	225,698
DS	545,745	0	0	0	0	0	545,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	80,348	0	0	0	0	0	80,348
DS	483,889	0	0	0	0	0	483,889

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,474	1,526	0	0	0	0	5,000
TOTAL <N/A>	4,281,721	1,526	0	0	0	0	4,283,247

FEDERAL PROJECT NUMBER: 0953 111 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	4,137,293	0	0	0	0	0	4,137,293
DDR	7,435	0	0	0	0	0	7,435
DIH	63,282	0	0	0	0	0	63,282
SA	853,320	0	0	0	0	0	853,320
TOTAL 0953 111 I	5,061,330	0	0	0	0	0	5,061,330
TOTAL 406869 3	9,343,051	1,526	0	0	0	0	9,344,577

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ITEM NUMBER: 406869 5 PROJECT DESCRIPTION: I-95 FROM 0.5 MILE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 8.244MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,580,762	0	0	0	0	0	2,580,762
DIH	145,900	0	0	0	0	0	145,900
DS	493,215	0	0	0	0	0	493,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	120,770	0	0	0	0	0	120,770
DS	569,069	0	0	0	0	0	569,069
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	541,578	0	0	0	0	541,578
TOTAL <N/A>	3,909,716	541,578	0	0	0	0	4,451,294
FEDERAL PROJECT NUMBER: 0953 113 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	594,852	0	0	0	0	0	594,852
TOTAL 0953 113 I	594,852	0	0	0	0	0	594,852
FEDERAL PROJECT NUMBER: 0953 114 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	567	4,433	0	0	0	0	5,000
TOTAL 0953 114 I	567	4,433	0	0	0	0	5,000
TOTAL 406869 5	4,505,135	546,011	0	0	0	0	5,051,146
TOTAL Project:	13,848,186	547,537	0	0	0	0	14,395,723

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ITEM NUMBER:407402 3 PROJECT DESCRIPTION:SR 528 FROM E OF SR524(INDUSTRY) TO EAST OF SR 3 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,810,672	0	0	0	0	0	5,810,672
DIH	232,007	842	0	0	0	0	232,849
DS	59,161	0	0	0	0	0	59,161
GMR	4,182,107	0	0	0	0	0	4,182,107

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	4,159,233	4,159,233
DIH	0	0	0	0	0	179,108	179,108

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,705,000	0	0	0	0	1,705,000
TOTAL <N/A>	10,283,947	1,705,842	0	0	0	4,338,341	16,328,130
TOTAL 407402 3	10,283,947	1,705,842	0	0	0	4,338,341	16,328,130

ITEM NUMBER:407402 4 PROJECT DESCRIPTION:SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.091MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,074	0	0	0	0	0	44,074
DI	5,477,170	0	0	0	0	0	5,477,170
DIH	112,978	90,383	0	0	0	0	203,361
DS	1,647	0	0	0	0	0	1,647
GMR	4,411,343	0	0	0	0	0	4,411,343

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	2,068,979	2,068,979

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DIH	0	0	0	0	0	71,643	71,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	245,770,740	245,770,740
DIH	0	0	0	0	0	3,149,030	3,149,030
STED	0	0	0	0	0	134,999,999	134,999,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,400,000	0	0	0	0	1,400,000
TOTAL <N/A>	10,047,212	1,490,383	0	0	0	386,060,391	397,597,986
TOTAL 407402 4	10,047,212	1,490,383	0	0	0	386,060,391	397,597,986
TOTAL Project:	20,331,159	3,196,225	0	0	0	390,398,732	413,926,116

ITEM NUMBER:413761 1 PROJECT DESCRIPTION:SR 514 FROM WEBER RD TO COREY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 1.359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,736	0	0	0	0	0	20,736
DIH	165,945	3,648	0	0	0	0	169,593
DS	673,230	0	0	0	0	0	673,230
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	323,175	626,825	135,000	130,000	0	0	1,215,000
DIH	53,621	56,379	30,000	0	0	0	140,000
DS	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,261,998	0	0	0	1,261,998
DIH	0	0	143,236	0	0	0	143,236
TOTAL <N/A>	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793
TOTAL 413761 1	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793
TOTAL Project:	1,251,707	686,852	1,570,234	130,000	0	0	3,638,793

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ITEM NUMBER:414959 1 PROJECT DESCRIPTION:SR 500 US 192 OVER INDIAN RIVER RELIEF BR #S 700037, 173 & 175 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .784MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	657,732	0	0	0	0	0	657,732
DIH	67,682	0	0	0	0	0	67,682
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	9,316,366	0	0	0	0	0	9,316,366
DC	21	0	0	0	0	0	21
DIH	258,738	394	0	0	0	0	259,132
DS	158,064	0	0	0	0	0	158,064
TOTAL <N/A>	10,458,603	394	0	0	0	0	10,458,997
TOTAL 414959 1	10,458,603	394	0	0	0	0	10,458,997
TOTAL Project:	10,458,603	394	0	0	0	0	10,458,997

ITEM NUMBER:416965 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM I-95 INTERCHANGE TO DIKE ROAD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,626	8,374	0	0	0	0	10,000
DS	33,185	0	0	0	0	0	33,185
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
DDR	110,000	0	0	0	0	0	110,000
DIH	0	10,000	0	0	0	0	10,000
DS	55,384	0	0	0	0	0	55,384
TOTAL <N/A>	200,195	18,374	0	0	0	0	218,569
TOTAL 416965 1	200,195	18,374	0	0	0	0	218,569

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ITEM NUMBER:416965 2 PROJECT DESCRIPTION:SR 500 (US 192) FROM DIKE ROAD TO MEADOW LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.997MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,261	0	0	0	0	0	19,261
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
DDR	212,270	600,000	0	0	0	0	812,270
DS	7,307	0	0	0	0	0	7,307
TOTAL <N/A>	238,838	600,000	0	0	0	0	838,838
TOTAL 416965 2	238,838	600,000	0	0	0	0	838,838

ITEM NUMBER:416965 3 PROJECT DESCRIPTION:SR 500 (US 192) FROM MEADOW LANE TO DAIRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,825	0	0	0	0	0	2,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
DDR	0	400,000	0	0	0	0	400,000
DS	4,733	0	0	0	0	0	4,733
TOTAL <N/A>	7,558	400,000	0	0	0	0	407,558
TOTAL 416965 3	7,558	400,000	0	0	0	0	407,558
TOTAL Project:	446,591	1,018,374	0	0	0	0	1,464,965

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ITEM NUMBER:421319 1 PROJECT DESCRIPTION:SR 50 OVER CANAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	369	0	0	0	0	0	369

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	115,000	0	0	0	0	0	115,000

DIH	3,164	19,002	0	0	0	0	22,166

TOTAL <N/A>	118,533	19,002	0	0	0	0	137,535

TOTAL 421319 1	118,533	19,002	0	0	0	0	137,535

TOTAL Project:	118,533	19,002	0	0	0	0	137,535

ITEM NUMBER:421700 1 PROJECT DESCRIPTION:SR 404 FROM 0.99 MI W OF SR A1A TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS STRUCTURE
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	35,697	6,957	0	0	0	0	42,654

DS	2,356,625	0	0	0	0	0	2,356,625

TOTAL <N/A>	2,392,322	6,957	0	0	0	0	2,399,279

TOTAL 421700 1	2,392,322	6,957	0	0	0	0	2,399,279

TOTAL Project:	2,392,322	6,957	0	0	0	0	2,399,279

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ITEM NUMBER:422902 1 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,952	0	0	0	0	0	73,952
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,211,953	0	0	0	0	0	2,211,953
DC	15	0	0	0	0	0	15
DIH	189,463	3,285	0	0	0	0	192,748
TOTAL <N/A>	2,475,383	3,285	0	0	0	0	2,478,668
TOTAL 422902 1	2,475,383	3,285	0	0	0	0	2,478,668

ITEM NUMBER:422902 2 PROJECT DESCRIPTION:SR 520 OVER IWW INDIAN RIVER BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	97,491	0	0	0	0	0	97,491
DC	377	0	0	0	0	0	377
DIH	6,753	0	0	0	0	0	6,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	5,854,495	0	0	0	0	0	5,854,495
DIH	82,501	248,155	0	0	0	0	330,656
DS	14,459	0	0	0	0	0	14,459
TOTAL <N/A>	6,056,076	248,155	0	0	0	0	6,304,231
TOTAL 422902 2	6,056,076	248,155	0	0	0	0	6,304,231
TOTAL Project:	8,531,459	251,440	0	0	0	0	8,782,899

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ITEM NUMBER:422920 1 PROJECT DESCRIPTION:SR 46 AT I-95 NB RAMP MAST ARM REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,886	0	0	0	0	2,886
DS	13,178	0	0	0	0	0	13,178
TOTAL <N/A>	13,178	2,886	0	0	0	0	16,064
TOTAL 422920 1	13,178	2,886	0	0	0	0	16,064
TOTAL Project:	13,178	2,886	0	0	0	0	16,064

ITEM NUMBER:423567 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM PAVEMENT CHANGE N OF SR 46 TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0953 120 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
IMAC	6,258	0	0	0	0	0	6,258
TOTAL 0953 120 I	6,258	0	0	0	0	0	6,258

FEDERAL PROJECT NUMBER: 0953 121 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACIM	1	0	0	0	0	0	1
DIH	762	115	0	0	0	0	877
DS	241,446	0	0	0	0	0	241,446
IM	7,398,558	0	0	0	0	0	7,398,558
TOTAL 0953 121 I	7,640,767	115	0	0	0	0	7,640,882
TOTAL 423567 1	7,647,025	115	0	0	0	0	7,647,140
TOTAL Project:	7,647,025	115	0	0	0	0	7,647,140

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ITEM NUMBER:423630 2 PROJECT DESCRIPTION:SR A1A FROM 16TH STREET TO WAKULLA LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	142,019	0	0	0	0	0	142,019
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,421	0	0	0	0	0	11,421
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	103,751	29,823	0	0	0	0	133,574
DS	1,303,867	0	0	0	0	0	1,303,867
TOTAL <N/A>	1,561,058	29,823	0	0	0	0	1,590,881

FEDERAL PROJECT NUMBER: 4932 041 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	358,898	0	0	0	0	0	358,898
SU	314,036	0	0	0	0	0	314,036
TOTAL 4932 041 P	672,934	0	0	0	0	0	672,934
TOTAL 423630 2	2,233,992	29,823	0	0	0	0	2,263,815
TOTAL Project:	2,233,992	29,823	0	0	0	0	2,263,815

ITEM NUMBER:424744 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM N OF BARTON BLVD TO S OF PINSON BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,123	0	0	0	0	0	11,123
DS	108,808	0	0	0	0	0	108,808

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	36,755	43,477	0	0	0	0	80,232	
DS	957,428	0	0	0	0	0	957,428	
TOTAL <N/A>	1,114,114	43,477	0	0	0	0	1,157,591	
TOTAL 424744 1	1,114,114	43,477	0	0	0	0	1,157,591	
TOTAL Project:	1,114,114	43,477	0	0	0	0	1,157,591	

ITEM NUMBER:424887 1	PROJECT DESCRIPTION:SR 5 US 1 FROM N OF OYSTER PLACE TO N OF BONEVENTURE DR)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 1.891MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	145,433	0	0	0	0	0	145,433
DIH	28,303	0	0	0	0	0	28,303
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
DS	42,238	0	0	0	0	0	42,238
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,940	0	0	0	0	0	25,940
DIH	67,797	45,697	0	0	0	0	113,494
DS	1,867,081	0	0	0	0	0	1,867,081
TOTAL <N/A>	2,201,792	45,697	0	0	0	0	2,247,489
TOTAL 424887 1	2,201,792	45,697	0	0	0	0	2,247,489
TOTAL Project:	2,201,792	45,697	0	0	0	0	2,247,489

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ITEM NUMBER:424889 1 PROJECT DESCRIPTION:SR 5 (US 1) NB FROM S ELAINE DR TO N OF JAY JAY RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	206,154	0	0	0	0	0	206,154
DIH	35,726	0	0	0	0	0	35,726

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,633	42,942	0	0	0	0	76,575
DS	1,061,810	0	0	0	0	0	1,061,810
TOTAL <N/A>	1,337,323	42,942	0	0	0	0	1,380,265
TOTAL 424889 1	1,337,323	42,942	0	0	0	0	1,380,265
TOTAL Project:	1,337,323	42,942	0	0	0	0	1,380,265

ITEM NUMBER:425179 1 PROJECT DESCRIPTION:I- 95 (SR 9) FROM S OF WICKHAM RD TO WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,705	43,380	0	0	0	0	49,085
DS	505,122	0	0	0	0	0	505,122
TOTAL <N/A>	510,827	43,380	0	0	0	0	554,207
TOTAL 425179 1	510,827	43,380	0	0	0	0	554,207
TOTAL Project:	510,827	43,380	0	0	0	0	554,207

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ITEM NUMBER: 426904 3 PROJECT DESCRIPTION: I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: INTERCHANGE (NEW)
PROJECT LENGTH: 1.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,372	15,627	0	0	0	0	34,999
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	770,000	0	0	0	770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	45,766	0	0	0	0	45,766
DS	126,475	0	0	0	0	0	126,475
TOTAL <N/A>	145,847	61,393	770,000	0	0	0	977,240
FEDERAL PROJECT NUMBER: MULT 006 R							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	239,085	0	0	0	0	0	239,085
ST10	984,829	0	0	0	0	0	984,829
S129	632,865	0	0	0	0	0	632,865
TOTAL MULT 006 R	1,856,779	0	0	0	0	0	1,856,779
FEDERAL PROJECT NUMBER: 0953 132 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	150,000	0	0	0	0	0	150,000
TOTAL 0953 132 I	150,000	0	0	0	0	0	150,000
FEDERAL PROJECT NUMBER: 0953 134 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	11,915,712	263,194	0	0	0	0	12,178,906
DDR	187,920	0	0	0	0	0	187,920
NHPP	16,529,818	252	0	0	0	0	16,530,070
SA	97,209	0	0	0	0	0	97,209
TOTAL 0953 134 I	28,730,659	263,446	0	0	0	0	28,994,105
TOTAL 426904 3	30,883,285	324,839	770,000	0	0	0	31,978,124

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ITEM NUMBER:426904 4 PROJECT DESCRIPTION:I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.117MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	47,134	0	0	0	0	47,134
DS	0	359,800	0	0	0	0	359,800
TOTAL <N/A>	0	406,934	0	0	0	0	406,934
TOTAL 426904 4	0	406,934	0	0	0	0	406,934
TOTAL Project:	30,883,285	731,773	770,000	0	0	0	32,385,058

ITEM NUMBER:426905 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY @ ELLIS RD FROM JOHN RHODES TO W OF WICKHAM RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.691MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ST10 382 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
ACSU	100,000	0	0	0	0	0	100,000
SA	1,328	0	0	0	0	0	1,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	158	0	0	0	0	0	158
SA	0	8,672	0	0	0	0	8,672
SU	2,616,099	145	0	0	0	0	2,616,244
TOTAL ST10 382 R	2,717,585	8,817	0	0	0	0	2,726,402
TOTAL 426905 2	2,717,585	8,817	0	0	0	0	2,726,402

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ITEM NUMBER: 426905 3 PROJECT DESCRIPTION: I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY *SIS*
DISTRICT: 05 COUNTY: BREVARD TYPE OF WORK: INTERCHANGE (NEW)
PROJECT LENGTH: 1.495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,930	10,154	0	0	0	0	149,084
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,185,961	0	0	0	0	0	1,185,961
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	47,663	0	0	47,663
LF	88	27,412	0	0	0	0	27,500
TOTAL <N/A>	1,324,979	37,566	0	47,663	0	0	1,410,208

FEDERAL PROJECT NUMBER: D517 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	1,200,000	0	0	0	0	1,200,000
DDR	539,979	0	1,250,000	361,718	0	0	2,151,697
SA	3,076,397	940,906	0	0	0	0	4,017,303
TOTAL D517 109 B	3,616,376	2,140,906	1,250,000	361,718	0	0	7,369,000

FEDERAL PROJECT NUMBER: MULT 005 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,375	0	0	0	0	0	113,375
DIH	211,119	1,157	0	0	0	0	212,276
EB	792,208	0	0	0	0	0	792,208
HPP	51,635	0	0	0	0	0	51,635
LF	84,582	0	0	0	0	0	84,582
ST10	999,829	0	0	0	0	0	999,829
S129	245,866	0	0	0	0	0	245,866
TCSP	816,542	0	0	0	0	0	816,542
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	126,000	0	0	0	0	0	126,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,800,000	0	0	0	0	0	1,800,000

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TALT	1,045,813	729,187	0	0	0	0	1,775,000
TOTAL MULT 005 R	6,286,969	730,344	0	0	0	0	7,017,313

FEDERAL PROJECT NUMBER: 0953 133 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	6,554,764	0	0	0	0	0	6,554,764
DI	9,304	0	0	0	0	0	9,304

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	1,161,739	0	0	0	0	0	1,161,739
ACNP	36,594,793	221,935	0	0	0	0	36,816,728
DI	1,003,390	0	0	0	0	0	1,003,390
ST10	15,000	0	0	0	0	0	15,000
S125	619,645	0	0	0	0	0	619,645
S129	1,086,818	0	0	0	0	0	1,086,818
TOTAL 0953 133 I	47,045,453	221,935	0	0	0	0	47,267,388
TOTAL 426905 3	58,273,777	3,130,751	1,250,000	409,381	0	0	63,063,909

ITEM NUMBER:426905 4 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY/ELLIS RD FROM JOHN RHODES BLVD TO W OF WICKHAM *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.690MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: 8886 779 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	2,764,668	2,576,537	5,717,466	11,058,671
SA	0	0	0	409,211	90,456	31,979,778	32,479,445
TOTAL 8886 779 A	0	0	0	3,173,879	2,666,993	37,697,244	43,538,116
TOTAL 426905 4	0	0	0	3,173,879	2,666,993	37,697,244	43,538,116

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ITEM NUMBER:437109 1 PROJECT DESCRIPTION:BREVARD COUNTY ADVANCED ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .529MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	432,659	0	0	0	0	0	432,659
DS	392,459	73,340	0	0	0	0	465,799
TOTAL <N/A>	825,118	73,340	0	0	0	0	898,458
TOTAL 437109 1	825,118	73,340	0	0	0	0	898,458
TOTAL Project:	61,816,480	3,212,908	1,250,000	3,583,260	2,666,993	37,697,244	110,226,885

ITEM NUMBER:427323 1 PROJECT DESCRIPTION:I-95 FROM CARRIAGE GATE COMMUNITY TO MERCURY RD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.995MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,460	0	0	0	0	0	138,460
DIH	32,397	381	0	0	0	0	32,778
DS	36,877	0	0	0	0	0	36,877
TOTAL <N/A>	207,734	381	0	0	0	0	208,115
TOTAL 427323 1	207,734	381	0	0	0	0	208,115
TOTAL Project:	207,734	381	0	0	0	0	208,115

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ITEM NUMBER:427400 2 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER RELIEF BR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	156	70,494	0	0	0	0	70,650
DS	261,956	0	0	0	0	0	261,956
LF	417,173	0	0	0	0	0	417,173
TOTAL <N/A>	679,285	70,494	0	0	0	0	749,779
TOTAL 427400 2	679,285	70,494	0	0	0	0	749,779
TOTAL Project:	679,285	70,494	0	0	0	0	749,779

ITEM NUMBER:427492 1 PROJECT DESCRIPTION:SR 519 (FISKE BLVD) FROM BARNES BLVD (CR502) TO SR 520 (KING ST) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 4.159MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	331,656	12,707	0	0	0	0	344,363
TOTAL <N/A>	331,656	12,707	0	0	0	0	344,363
TOTAL 427492 1	331,656	12,707	0	0	0	0	344,363
TOTAL Project:	331,656	12,707	0	0	0	0	344,363

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ITEM NUMBER:428238 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT VIERA BLVD *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .535MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	108,970	7,165	0	0	0	0	116,135
DS	28,852	0	0	0	0	0	28,852
LFP	749,279	0	0	0	0	0	749,279

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	586,883	0	0	0	0	0	586,883
DIH	166,349	5,808	0	0	0	0	172,157
DS	134,989	0	0	0	0	0	134,989
LFP	1,699,448	0	0	0	0	0	1,699,448

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	1,000	0	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	14,877,618	0	0	0	0	0	14,877,618
DIH	27,355	2,645	0	0	0	0	30,000
DS	3,810,224	0	0	0	0	0	3,810,224

TOTAL <N/A>	22,190,967	15,618	0	0	0	0	22,206,585
TOTAL 428238 1	22,190,967	15,618	0	0	0	0	22,206,585
TOTAL Project:	22,190,967	15,618	0	0	0	0	22,206,585

ITEM NUMBER:428346 2 PROJECT DESCRIPTION:ST JOHNS HERITAGE PKWY FROM N PALM BAY LIM TS TO I-95/ELLIS INTCHG *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

LF	585,000	0	0	0	0	0	585,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

LF	1,281,000	0	0	0	0	0	1,281,000
TOTAL <N/A>	1,866,000	0	0	0	0	0	1,866,000

FEDERAL PROJECT NUMBER: 8887 972 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

ACSU	981,535	0	0	0	0	0	981,535
LF	18,418,965	0	0	0	0	0	18,418,965
SA	13,940	0	0	0	0	0	13,940
SU	6,964,618	0	0	0	0	0	6,964,618

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	57,185	1,644	0	0	0	0	58,829
SU	6,421	0	0	0	0	0	6,421
TOTAL 8887 972 A	26,442,664	1,644	0	0	0	0	26,444,308
TOTAL 428346 2	28,308,664	1,644	0	0	0	0	28,310,308
TOTAL Project:	28,308,664	1,644	0	0	0	0	28,310,308

ITEM NUMBER:428753 1 PROJECT DESCRIPTION:SRA1A (ATLANTIC AVE) FROM N OF SR500/US 192 TO N OF SR 404 *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING

PROJECT LENGTH: 8.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,164	0	0	0	0	0	4,164

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,174,767	0	0	0	0	0	1,174,767
DIH	199,248	3,811	0	0	0	0	203,059
DS	33,934	0	0	0	0	0	33,934

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,308,012	0	0	0	0	0	1,308,012
LF	0	548,900	0	0	0	0	548,900
TOTAL <N/A>	2,720,125	552,711	0	0	0	0	3,272,836

FEDERAL PROJECT NUMBER: 4932 048 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	41,928	0	0	0	0	0	41,928

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DER	22,000	0	0	0	0	0	22,000
DIH	93,903	0	0	0	0	0	93,903
DS	1,296,478	0	0	0	0	0	1,296,478
NHRE	5,912,651	0	0	0	0	0	5,912,651
SA	3,790,147	1,107	0	0	0	0	3,791,254
TOTAL 4932 048 P	11,157,107	1,107	0	0	0	0	11,158,214
TOTAL 428753 1	13,877,232	553,818	0	0	0	0	14,431,050
TOTAL Project:	13,877,232	553,818	0	0	0	0	14,431,050

ITEM NUMBER:428860 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM PAVEMENT CHANGE 1ST ST TO N OF ROCKY POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.116MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	182,980	0	0	0	0	0	182,980
DIH	36,227	0	0	0	0	0	36,227
DS	6,462	0	0	0	0	0	6,462

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	24,766	47,774	0	0	0	0	72,540
DS	1,644,310	0	0	0	0	0	1,644,310
TOTAL <N/A>	1,894,745	47,774	0	0	0	0	1,942,519
TOTAL 428860 1	1,894,745	47,774	0	0	0	0	1,942,519
TOTAL Project:	1,894,745	47,774	0	0	0	0	1,942,519

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ITEM NUMBER:428930 1 PROJECT DESCRIPTION:BREVARD COUNTY ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ITS5 020 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SU	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL ITS5 020 A	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL 428930 1	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267
TOTAL Project:	1,251,267	225,000	225,000	225,000	225,000	225,000	2,376,267

ITEM NUMBER:429362 1 PROJECT DESCRIPTION:SR 500 (US 192) OVER INTER- COASTAL WATERWAY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,546	0	0	0	0	0	5,546
DS	31,626	0	0	0	0	0	31,626
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,295,699	0	0	0	0	0	2,295,699
DIH	24,433	92,394	0	0	0	0	116,827
DS	175,656	0	0	0	0	0	175,656
TOTAL <N/A>	2,532,960	92,394	0	0	0	0	2,625,354
TOTAL 429362 1	2,532,960	92,394	0	0	0	0	2,625,354
TOTAL Project:	2,532,960	92,394	0	0	0	0	2,625,354

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ITEM NUMBER:429491 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGE# 700077&700143 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	59,636	0	0	0	0	0	59,636
DIH	6,259	0	0	0	0	0	6,259

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,861,771	0	0	0	0	0	2,861,771
DIH	61,497	4,270	0	0	0	0	65,767
DS	120,077	0	0	0	0	0	120,077

TOTAL <N/A>	3,109,240	4,270	0	0	0	0	3,113,510
TOTAL 429491 1	3,109,240	4,270	0	0	0	0	3,113,510
TOTAL Project:	3,109,240	4,270	0	0	0	0	3,113,510

ITEM NUMBER:429494 1 PROJECT DESCRIPTION:SR 518 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,536	0	0	0	0	0	3,536
DS	33,781	0	0	0	0	0	33,781

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,044,583	0	0	0	0	0	1,044,583
DIH	9,418	109,798	0	0	0	0	119,216
DS	6,808	0	0	0	0	0	6,808

TOTAL <N/A>	1,098,126	109,798	0	0	0	0	1,207,924
TOTAL 429494 1	1,098,126	109,798	0	0	0	0	1,207,924
TOTAL Project:	1,098,126	109,798	0	0	0	0	1,207,924

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ITEM NUMBER:430136 1 PROJECT DESCRIPTION:SR 514 (MALABAR RD) FROM BABCOCK ST TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,259,288	0	0	0	0	0	1,259,288
DIH	169,974	409	0	0	0	0	170,383

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	4,088,900	0	4,088,900
DIH	0	0	0	5,000	0	0	5,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,000,000	0	0	1,000,000

TOTAL <N/A>	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571
TOTAL 430136 1	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571
TOTAL Project:	1,429,262	409	0	1,005,000	4,088,900	0	6,523,571

ITEM NUMBER:430202 3 PROJECT DESCRIPTION:SR A1A MULTI-MODAL FROM SOUTH OF SR 520 TO N OF GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 4.114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4932 043 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	60,676	2	0	0	0	0	60,678
SU	414,860	0	0	0	0	0	414,860

TOTAL 4932 043 P	475,536	2	0	0	0	0	475,538
TOTAL 430202 3	475,536	2	0	0	0	0	475,538

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ITEM NUMBER:430202 4 PROJECT DESCRIPTION:SR A1A @ SR520 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	175,788	0	0	0	0	175,788
TOTAL <N/A>	0	175,788	0	0	0	0	175,788

FEDERAL PROJECT NUMBER: D517 077 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	31,553	0	0	0	0	0	31,553
SU	562,169	3,882	0	0	0	0	566,051
TOTAL D517 077 B	593,722	3,882	0	0	0	0	597,604

FEDERAL PROJECT NUMBER: D518 031 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	400,774	0	0	0	0	400,774
SU	0	1,355,776	0	0	0	0	1,355,776
TOTAL D518 031 B	0	1,756,550	0	0	0	0	1,756,550
TOTAL 430202 4	593,722	1,936,220	0	0	0	0	2,529,942

ITEM NUMBER:430202 5 PROJECT DESCRIPTION:SR A1A FROM S OF INTERNATIONAL DRIVE TO LONG POINT RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 104 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,435	0	0	0	0	0	5,435
SU	579,499	5,076	0	0	0	0	584,575

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TALU	428,959	0	0	0	0	0	428,959
TOTAL D517 104 B	1,013,893	5,076	0	0	0	0	1,018,969
TOTAL 430202 5	1,013,893	5,076	0	0	0	0	1,018,969

ITEM NUMBER:430202 6 PROJECT DESCRIPTION:SR A1A FROM SR 404/PINEDA CSWY TO PATRICK AF BASE(SOUTH OF SHERRY LN) *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	772	2,228	0	0	0	0	3,000
DS	38,147	0	0	0	0	0	38,147
TOTAL <N/A>	38,919	2,228	0	0	0	0	41,147
TOTAL 430202 6	38,919	2,228	0	0	0	0	41,147

ITEM NUMBER:430202 8 PROJECT DESCRIPTION:SR A1A FROM LONG POINT DRIVE TO GEORGE KING BLVD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 1.038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 072 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	884	101,315	0	0	0	0	102,199
SU	0	2,020,000	0	0	0	0	2,020,000
TALU	327,062	150,739	0	0	0	0	477,801
TOTAL D518 072 B	327,946	2,272,054	0	0	0	0	2,600,000
TOTAL 430202 8	327,946	2,272,054	0	0	0	0	2,600,000
TOTAL Project:	2,450,016	4,215,580	0	0	0	0	6,665,596

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ITEM NUMBER:430206 1 PROJECT DESCRIPTION:SPACECOAST TPO SU/TALU RESERVE BOX - PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	0	1,216,179	0	0	0	1,216,179
SU	0	59,724	0	1,377,669	0	0	1,437,393
TOTAL <N/A>	0	59,724	1,216,179	1,377,669	0	0	2,653,572
TOTAL 430206 1	0	59,724	1,216,179	1,377,669	0	0	2,653,572
TOTAL Project:	0	59,724	1,216,179	1,377,669	0	0	2,653,572

ITEM NUMBER:430657 1 PROJECT DESCRIPTION:SR5 (US1) FROM LAW ST TO POST RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,154	12,820	0	0	0	0	63,974
DS	380,723	0	0	0	0	0	380,723
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,002	0	0	0	0	0	30,002
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	15,861	0	0	0	0	0	15,861
DS	108,529	0	0	0	0	0	108,529
TOTAL <N/A>	586,269	12,820	0	0	0	0	599,089

FEDERAL PROJECT NUMBER: 8886 754 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,337	0	0	0	0	0	69,337
DS	710,920	0	0	0	0	0	710,920

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SA	2,239,968	0	0	0	0	0	2,239,968
TOTAL 8886 754 A	3,020,225	0	0	0	0	0	3,020,225
TOTAL 430657 1	3,606,494	12,820	0	0	0	0	3,619,314
TOTAL Project:	3,606,494	12,820	0	0	0	0	3,619,314

ITEM NUMBER:430658 1 PROJECT DESCRIPTION:SR 508 FROM EDDIE ALLEN RD TO SR 5 (US1)
DISTRICT:05 COUNTY:BREVARD

TYPE OF WORK:RESURFACING

SIS

PROJECT LENGTH: 1.335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,330	0	0	0	0	0	300,330
DIH	67,158	0	0	0	0	0	67,158
DS	101,698	0	0	0	0	0	101,698

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	1,000	0	0	0	0	0	1,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,123	0	0	0	0	0	44,123

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,352	0	0	0	0	0	1,352
DDR	2,895,034	0	0	0	0	0	2,895,034
DIH	155,038	3,229	0	0	0	0	158,267
DS	377,092	0	0	0	0	0	377,092
TOTAL <N/A>	3,942,825	3,229	0	0	0	0	3,946,054
TOTAL 430658 1	3,942,825	3,229	0	0	0	0	3,946,054
TOTAL Project:	3,942,825	3,229	0	0	0	0	3,946,054

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ITEM NUMBER:430659 1 PROJECT DESCRIPTION:SR500 (US192) FROM E OF RADAR RD TO UNSIGNED RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .974MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,586	0	0	0	0	0	35,586
DS	116,579	0	0	0	0	0	116,579
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	65,000	0	0	0	0	0	65,000
DIH	51,869	5,182	0	0	0	0	57,051
DS	1,362,265	0	0	0	0	0	1,362,265
TOTAL <N/A>	1,631,299	5,182	0	0	0	0	1,636,481
TOTAL 430659 1	1,631,299	5,182	0	0	0	0	1,636,481
TOTAL Project:	1,631,299	5,182	0	0	0	0	1,636,481

ITEM NUMBER:430667 1 PROJECT DESCRIPTION:SR A1A PAV CHNG 0.1 MI S OF 36TH ST SOUTH TO NORTH OF SUNFLOWER ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	42,311	7,033	0	0	0	0	49,344
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	815,792	0	0	0	0	0	815,792
DS	2,209,798	0	0	0	0	0	2,209,798
TOTAL <N/A>	3,067,901	7,033	0	0	0	0	3,074,934

FEDERAL PROJECT NUMBER: 4932 046 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,066	0	0	0	0	0	255,066

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DS	726,255	0	0	0	0	0	726,255
TOTAL 4932 046 P	981,321	0	0	0	0	0	981,321

FEDERAL PROJECT NUMBER: 4932 050 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,521	0	0	0	0	0	9,521
DIH	112,506	0	0	0	0	0	112,506
SA	66,167	54,333	0	0	0	0	120,500
SU	237,272	0	0	0	0	0	237,272
TOTAL 4932 050 P	425,466	54,333	0	0	0	0	479,799
TOTAL 430667 1	4,474,688	61,366	0	0	0	0	4,536,054
TOTAL Project:	4,474,688	61,366	0	0	0	0	4,536,054

ITEM NUMBER:430667 2 PROJECT DESCRIPTION:SR A1A SB ONE WAY PAIR TO ATLANTIC AVE
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 2.971MI

TYPE OF WORK:RESURFACING

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	29,447	16,152	0	0	0	0	45,599

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,353,137	0	0	0	0	0	1,353,137
DS	751,329	0	0	0	0	0	751,329
TOTAL <N/A>	2,133,913	16,152	0	0	0	0	2,150,065

FEDERAL PROJECT NUMBER: 4932 047 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	244,529	0	0	0	0	0	244,529
DS	706,697	0	0	0	0	0	706,697
TOTAL 4932 047 P	951,226	0	0	0	0	0	951,226

FEDERAL PROJECT NUMBER: 4932 051 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	101	0	0	0	0	0	101
DIH	1,668	0	0	0	0	0	1,668
SA	0	10,000	0	0	0	0	10,000

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SU	308,956	0	0	0	0	0	308,956
TOTAL 4932 051 P	310,725	10,000	0	0	0	0	320,725
TOTAL 430667 2	3,395,864	26,152	0	0	0	0	3,422,016
TOTAL Project:	3,395,864	26,152	0	0	0	0	3,422,016

ITEM NUMBER:430668 1 PROJECT DESCRIPTION:SR3 (COURTENY PKWY) FROM SR 520 TO SKYLARK AVENUE *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING

PROJECT LENGTH: .989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	149,372	0	0	0	0	0	149,372
DS	13,891	0	0	0	0	0	13,891

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,441,112	0	0	0	0	0	1,441,112
DIH	85,635	8,154	0	0	0	0	93,789
DS	550,964	0	0	0	0	0	550,964
LF	47,318	0	0	0	0	0	47,318
TOTAL <N/A>	2,288,292	8,154	0	0	0	0	2,296,446
TOTAL 430668 1	2,288,292	8,154	0	0	0	0	2,296,446
TOTAL Project:	2,288,292	8,154	0	0	0	0	2,296,446

ITEM NUMBER:431066 1 PROJECT DESCRIPTION:SR 500 (US 192) RESTORE SUBSTRUCTURE BRIDGE 700181 & 700174 *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	77,771	0	0	0	0	0	77,771
DIH	5,199	0	0	0	0	0	5,199

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,451,928	0	0	0	0	0	4,451,928
DDR	59,799	0	0	0	0	0	59,799

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DIH	92,380	484,292	0	0	0	0	576,672
DS	195,921	0	0	0	0	0	195,921
TOTAL <N/A>	4,882,998	484,292	0	0	0	0	5,367,290
TOTAL 431066 1	4,882,998	484,292	0	0	0	0	5,367,290
TOTAL Project:	4,882,998	484,292	0	0	0	0	5,367,290

ITEM NUMBER:431070 1	PROJECT DESCRIPTION:DECK SEALING US 1 OVER TURKEY CREEK & SR 406 OVER INDIAN RIVER	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
	PROJECT LENGTH: .715MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	35,456	0	0	0	0	0	35,456
DIH	4,152	0	0	0	0	0	4,152

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	882,819	0	0	0	0	0	882,819
DIH	6,851	31,739	0	0	0	0	38,590
DS	37,666	0	0	0	0	0	37,666
TOTAL <N/A>	966,944	31,739	0	0	0	0	998,683
TOTAL 431070 1	966,944	31,739	0	0	0	0	998,683
TOTAL Project:	966,944	31,739	0	0	0	0	998,683

ITEM NUMBER:431139 1	PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RIVER BR#700208	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 2.280MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,731	0	0	0	0	0	21,731
DS	266,976	0	0	0	0	0	266,976

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	96,282	75,208	0	0	0	0	171,490

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DS	2,812,196	0	0	0	0	0	2,812,196
TOTAL <N/A>	3,197,185	75,208	0	0	0	0	3,272,393
TOTAL 431139 1	3,197,185	75,208	0	0	0	0	3,272,393

ITEM NUMBER:431139 2 PROJECT DESCRIPTION:SR 520 SYKES CREEK INTERSECTION *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	56,518	0	0	0	0	0	56,518
DIH	2,160	38,732	0	0	0	0	40,892
DS	42,938	0	0	0	0	0	42,938
LF	87,362	0	0	0	0	0	87,362
TOTAL <N/A>	188,978	38,732	0	0	0	0	227,710
TOTAL 431139 2	188,978	38,732	0	0	0	0	227,710

ITEM NUMBER:431139 3 PROJECT DESCRIPTION:SR 520 FROM ERIK COURT TO BANANA RV BR # 700208 *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 2.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	133,042	0	0	0	0	0	133,042
DIH	24,334	184,143	0	0	0	0	208,477
DS	1,620,754	0	0	0	0	0	1,620,754
LF	102,077	0	0	0	0	0	102,077
TOTAL <N/A>	1,880,207	184,143	0	0	0	0	2,064,350
TOTAL 431139 3	1,880,207	184,143	0	0	0	0	2,064,350
TOTAL Project:	5,266,370	298,083	0	0	0	0	5,564,453

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ITEM NUMBER:431164 1 PROJECT DESCRIPTION:SR 520 AT RIVEREDGE BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,474	0	0	0	0	0	3,474
DS	256,270	0	0	0	0	0	256,270

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	55,789	0	0	0	0	0	55,789
DIH	11,822	253,982	0	0	0	0	265,804
DS	628	0	0	0	0	0	628
LF	2,500	0	0	0	0	0	2,500

TOTAL <N/A>	330,483	253,982	0	0	0	0	584,465
TOTAL 431164 1	330,483	253,982	0	0	0	0	584,465
TOTAL Project:	330,483	253,982	0	0	0	0	584,465

ITEM NUMBER:432103 1 PROJECT DESCRIPTION:I-95 SR 518 INTERCHANGE LED LIGHTING *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	30,369	4,631	0	0	0	0	35,000
DS	508,729	0	0	0	0	0	508,729

TOTAL <N/A>	539,098	4,631	0	0	0	0	543,729
TOTAL 432103 1	539,098	4,631	0	0	0	0	543,729
TOTAL Project:	539,098	4,631	0	0	0	0	543,729

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ITEM NUMBER:432132 1 PROJECT DESCRIPTION:I-95 (SR 9) @ 1 MI S OF FISKE BLVD SIGN REPLACEMENT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,078	0	0	0	0	0	2,078
DIH	29,355	7,667	0	0	0	0	37,022
DS	65,192	0	0	0	0	0	65,192
TOTAL <N/A>	96,625	7,667	0	0	0	0	104,292
TOTAL 432132 1	96,625	7,667	0	0	0	0	104,292
TOTAL Project:	96,625	7,667	0	0	0	0	104,292

ITEM NUMBER:432300 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSE WAY) FROM SR 5 (US1) TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 4.139MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,300	0	0	0	0	0	9,300
DS	106,935	0	0	0	0	0	106,935
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,148	88,715	0	0	0	0	113,863
DS	520,424	0	0	0	0	0	520,424
TOTAL <N/A>	661,807	88,715	0	0	0	0	750,522
TOTAL 432300 1	661,807	88,715	0	0	0	0	750,522
TOTAL Project:	661,807	88,715	0	0	0	0	750,522

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ITEM NUMBER:432342 1 PROJECT DESCRIPTION:SR 518 (EAU GALLIE BLVD) FROM WEST OF MOSSWOOD DR TO PINEAPPLE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,571	0	0	0	0	0	15,571
DIH	78,307	2,373	0	0	0	0	80,680
DS	616,834	0	0	0	0	0	616,834

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	49,808	0	0	0	0	0	49,808
DS	37,000	0	0	0	0	0	37,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,183,271	0	0	0	0	0	1,183,271
DER	12,833	0	0	0	0	0	12,833
DIH	83,724	5,838	0	0	0	0	89,562
DS	1,111,365	0	0	0	0	0	1,111,365
LF	29,254	0	0	0	0	0	29,254

TOTAL <N/A>	3,217,967	8,211	0	0	0	0	3,226,178
TOTAL 432342 1	3,217,967	8,211	0	0	0	0	3,226,178
TOTAL Project:	3,217,967	8,211	0	0	0	0	3,226,178

ITEM NUMBER:432398 1 PROJECT DESCRIPTION:SR 46 FROM W OF PALM AVE TO SR 5 (US1) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.162MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	442,892	0	0	0	0	0	442,892
DIH	32,261	7,041	0	0	0	0	39,302
DS	9,957	0	0	0	0	0	9,957

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	211,812	0	0	0	0	0	211,812
DS	424	0	0	0	0	0	424
TOTAL <N/A>	697,346	7,041	0	0	0	0	704,387

FEDERAL PROJECT NUMBER: D517 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	66,671	0	0	0	0	0	66,671
DS	213	0	0	0	0	0	213
SA	979,156	127,099	0	0	0	0	1,106,255
TOTAL D517 027 B	1,046,040	127,099	0	0	0	0	1,173,139
TOTAL 432398 1	1,743,386	134,140	0	0	0	0	1,877,526
TOTAL Project:	1,743,386	134,140	0	0	0	0	1,877,526

ITEM NUMBER:432399 1	PROJECT DESCRIPTION:SR 406 FROM WEST OF FORRELL AVE NORTH TO WASHINGTON AVE(SR 5 NORTH)	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: .944MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,446	0	0	0	0	0	1,446
DDR	548,048	0	0	0	0	0	548,048
DIH	45,857	7,909	0	0	0	0	53,766
DS	8,827	0	0	0	0	0	8,827
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	125,180	0	0	0	0	125,180
TOTAL <N/A>	634,178	133,089	0	0	0	0	767,267

FEDERAL PROJECT NUMBER: D517 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	31,053	0	0	0	0	31,053
SA	0	1,737,028	0	0	0	0	1,737,028
TOTAL D517 074 B	0	1,768,081	0	0	0	0	1,768,081
TOTAL 432399 1	634,178	1,901,170	0	0	0	0	2,535,348
TOTAL Project:	634,178	1,901,170	0	0	0	0	2,535,348

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ITEM NUMBER:432437 1 PROJECT DESCRIPTION:SR 5 (US1) N OF GOLDEN KNIGHTS TO S OF SR50(OLD CHENEY HWY) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,537	0	0	0	0	0	3,537
DDR	90,923	0	0	0	0	0	90,923
DIH	33,569	8,379	0	0	0	0	41,948
DS	375,187	0	0	0	0	0	375,187

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,770	0	0	0	0	0	3,770
DS	123,221	0	0	0	0	0	123,221

TOTAL <N/A>	630,207	8,379	0	0	0	0	638,586

FEDERAL PROJECT NUMBER: 4856 061 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,742	354,318	0	0	0	0	391,060
DS	776,228	0	0	0	0	0	776,228
NHRE	3,043,086	0	0	0	0	0	3,043,086

TOTAL 4856 061 P	3,856,056	354,318	0	0	0	0	4,210,374

TOTAL 432437 1	4,486,263	362,697	0	0	0	0	4,848,960

TOTAL Project:	4,486,263	362,697	0	0	0	0	4,848,960

ITEM NUMBER:432443 1 PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	55,866	365	0	0	0	0	56,231
DS	571,263	0	0	0	0	0	571,263

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,722,182	0	0	0	0	0	3,722,182
DER	12,374	0	0	0	0	0	12,374
DIH	60,090	325,297	0	0	0	0	385,387
DS	776,344	0	0	0	0	0	776,344
TOTAL <N/A>	5,198,119	325,662	0	0	0	0	5,523,781
TOTAL 432443 1	5,198,119	325,662	0	0	0	0	5,523,781
TOTAL Project:	5,198,119	325,662	0	0	0	0	5,523,781

ITEM NUMBER:432449 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO S OF SR 524
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPECIAL SURVEYS *NON-SIS*

PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,380	9,620	0	0	0	0	18,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,026	19,974	0	0	0	0	40,000
DS	246,178	0	0	0	0	0	246,178
TOTAL <N/A>	274,584	29,594	0	0	0	0	304,178
TOTAL 432449 1	274,584	29,594	0	0	0	0	304,178
TOTAL Project:	274,584	29,594	0	0	0	0	304,178

ITEM NUMBER:432592 1 PROJECT DESCRIPTION:SR 520 FROM TUCKER LANE TO E OF AURORA RD
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK *NON-SIS*

PROJECT LENGTH: 3.105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	28,125	0	0	0	0	0	28,125

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,939	0	0	0	0	0	12,939
TOTAL <N/A>	41,064	0	0	0	0	0	41,064

FEDERAL PROJECT NUMBER: 2761 047 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	41,058	0	0	0	0	0	41,058
HSP	244,987	0	0	0	0	0	244,987
TOTAL 2761 047 P	286,045	0	0	0	0	0	286,045

FEDERAL PROJECT NUMBER: 2761 048 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	48,284	122,606	0	0	0	0	170,890
DDR	1,273,004	0	0	0	0	0	1,273,004
DS	310,674	0	0	0	0	0	310,674
SA	317,095	23,856	0	0	0	0	340,951
TOTAL 2761 048 P	1,949,057	146,462	0	0	0	0	2,095,519
TOTAL 432592 1	2,276,166	146,462	0	0	0	0	2,422,628
TOTAL Project:	2,276,166	146,462	0	0	0	0	2,422,628

ITEM NUMBER:432825 1 PROJECT DESCRIPTION:I-95 (SR 9) FROM NB RAMP TO SB RAMP AT SR 407 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .753MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	48,460	52,098	0	0	0	0	100,558
DS	614,987	0	0	0	0	0	614,987
TOTAL <N/A>	663,447	52,098	0	0	0	0	715,545
TOTAL 432825 1	663,447	52,098	0	0	0	0	715,545
TOTAL Project:	663,447	52,098	0	0	0	0	715,545

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ITEM NUMBER:433168 1 PROJECT DESCRIPTION:BEACHLINE EAST 520 R AMP ROOF REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB5	18,640	0	0	0	0	0	18,640
PKYR	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	18,640	1,000	0	0	0	0	19,640
TOTAL 433168 1	18,640	1,000	0	0	0	0	19,640
TOTAL Project:	18,640	1,000	0	0	0	0	19,640

ITEM NUMBER:433265 1 PROJECT DESCRIPTION:BREVARD BRIDGES US 1 OVER KID CREEK & US 192 OVER INDIAN RIVER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,583	0	0	0	0	0	3,583
DS	36,921	0	0	0	0	0	36,921
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	165,956	0	0	0	0	0	165,956
DIH	17,258	15,314	0	0	0	0	32,572
DS	11,373	0	0	0	0	0	11,373
TOTAL <N/A>	235,091	15,314	0	0	0	0	250,405
TOTAL 433265 1	235,091	15,314	0	0	0	0	250,405
TOTAL Project:	235,091	15,314	0	0	0	0	250,405

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ITEM NUMBER:433267 1 PROJECT DESCRIPTION:SR A1A OVER GEORGE KING BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	57,848	0	0	0	0	0	57,848
DIH	3,595	0	0	0	0	0	3,595

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	551,951	0	0	0	0	0	551,951
DIH	37,073	9,505	0	0	0	0	46,578

TOTAL <N/A>	650,467	9,505	0	0	0	0	659,972
TOTAL 433267 1	650,467	9,505	0	0	0	0	659,972
TOTAL Project:	650,467	9,505	0	0	0	0	659,972

ITEM NUMBER:433269 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	73,018	0	0	0	0	0	73,018
DIH	4,163	0	0	0	0	0	4,163

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,779,529	0	0	0	0	0	2,779,529
DDR	40,269	0	0	0	0	0	40,269
DIH	28,330	88,748	0	0	0	0	117,078
DS	108,969	0	0	0	0	0	108,969

TOTAL <N/A>	3,034,278	88,748	0	0	0	0	3,123,026
TOTAL 433269 1	3,034,278	88,748	0	0	0	0	3,123,026
TOTAL Project:	3,034,278	88,748	0	0	0	0	3,123,026

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ITEM NUMBER:433271 1 PROJECT DESCRIPTION:SR 5 (US 1) OVER CRANE CREEK AND EAST MELBOURNE AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	41,029	0	0	0	0	0	41,029
DIH	2,472	0	0	0	0	0	2,472

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	360,819	0	0	0	0	0	360,819
DDR	34,801	0	0	0	0	0	34,801
DIH	3,121	93,700	0	0	0	0	96,821
DS	15,075	0	0	0	0	0	15,075

TOTAL <N/A>	457,317	93,700	0	0	0	0	551,017
TOTAL 433271 1	457,317	93,700	0	0	0	0	551,017
TOTAL Project:	457,317	93,700	0	0	0	0	551,017

ITEM NUMBER:433382 1 PROJECT DESCRIPTION:BREVARD COUNTY TRANSPORTATION ALTERNATES BIKE/PED & TRAIL PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	52,039	558,911	558,911	558,911	1,728,772

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	525,828	0	0	0	0	525,828

TOTAL <N/A>	0	525,828	52,039	558,911	558,911	558,911	2,254,600
TOTAL 433382 1	0	525,828	52,039	558,911	558,911	558,911	2,254,600
TOTAL Project:	0	525,828	52,039	558,911	558,911	558,911	2,254,600

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ITEM NUMBER:433383 1 PROJECT DESCRIPTION:BREVARD COUNTY TRANSPORTATION ALTERNATE CAPACITY PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL <N/A>	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL 433383 1	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095
TOTAL Project:	0	274,356	2,767,578	4,934,941	6,692,610	6,692,610	21,362,095

ITEM NUMBER:433605 1 PROJECT DESCRIPTION:SR 501 FROM MICHIGAN AVENUE TO INDUSTRY ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.123MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,070,821	0	0	0	0	0	1,070,821
DIH	106,644	13,702	0	0	0	0	120,346
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,719,548	0	0	0	0	0	1,719,548
DIH	116,637	5,575	0	0	0	0	122,212
DS	180,497	0	0	0	0	0	180,497
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,650	332,350	0	0	0	0	500,000
TOTAL <N/A>	3,361,797	351,627	0	0	0	0	3,713,424
TOTAL 433605 1	3,361,797	351,627	0	0	0	0	3,713,424
TOTAL Project:	3,361,797	351,627	0	0	0	0	3,713,424

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ITEM NUMBER:433654 1 PROJECT DESCRIPTION:SR 500/US 192 AT WICKHAM RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,609,143	0	0	0	0	0	1,609,143
DIH	19,802	5,333	0	0	0	0	25,135
DS	120,434	0	0	0	0	0	120,434
TOTAL <N/A>	1,749,379	5,333	0	0	0	0	1,754,712

FEDERAL PROJECT NUMBER: 2561 076 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	35,280	0	0	0	0	0	35,280
DS	21,582	0	0	0	0	0	21,582
SA	2,000	0	0	0	0	0	2,000
SU	868,029	1,381	0	0	0	0	869,410
TOTAL 2561 076 P	926,891	1,381	0	0	0	0	928,272
TOTAL 433654 1	2,676,270	6,714	0	0	0	0	2,682,984
TOTAL Project:	2,676,270	6,714	0	0	0	0	2,682,984

ITEM NUMBER:433655 1 PROJECT DESCRIPTION:SR 500/US 192 AT HOLLYWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,440,000	3,990,000	165,000	5,595,000
DIH	0	0	0	25,000	25,000	24,263	74,263
SU	0	0	0	380,000	0	0	380,000
TOTAL <N/A>	0	0	0	1,845,000	4,015,000	189,263	6,049,263

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FEDERAL PROJECT NUMBER: 2561 075 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	24,060	0	0	0	0	0	0	24,060
SU	1,258,797	4,462	0	0	0	0	0	1,263,259
TOTAL 2561 075 P	1,282,857	4,462	0	0	0	0	0	1,287,319
TOTAL 433655 1	1,282,857	4,462	0	1,845,000	4,015,000	189,263	0	7,336,582
TOTAL Project:	1,282,857	4,462	0	1,845,000	4,015,000	189,263	0	7,336,582

ITEM NUMBER:434404 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM LAGRANGE RD TO JUST SOUTH OF MINNIE LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	369,641	0	0	0	0	0	0	369,641
DIH	11,978	10,705	0	0	0	0	0	22,683
DS	23,005	0	0	0	0	0	0	23,005
TOTAL <N/A>	404,624	10,705	0	0	0	0	0	415,329

FEDERAL PROJECT NUMBER: D517 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	37,879	0	0	0	0	0	0	37,879
DS	364	0	0	0	0	0	0	364
NHRE	1,690,869	0	0	0	0	0	0	1,690,869
SA	284,061	209,235	0	0	0	0	0	493,296
TOTAL D517 028 B	2,013,173	209,235	0	0	0	0	0	2,222,408
TOTAL 434404 1	2,417,797	219,940	0	0	0	0	0	2,637,737
TOTAL Project:	2,417,797	219,940	0	0	0	0	0	2,637,737

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ITEM NUMBER:434417 1 PROJECT DESCRIPTION:SR A1A (ASTRONAUT BLVD) FROM OVER GEORGE KING BLVD TO SR 401 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	24,562	0	0	0	0	0	24,562
DIH	24,548	1,559	0	0	0	0	26,107
DS	293,553	0	0	0	0	0	293,553

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,352	0	0	0	0	0	8,352
DS	37,494	0	0	0	0	0	37,494

TOTAL <N/A>	388,509	1,559	0	0	0	0	390,068

FEDERAL PROJECT NUMBER: 4932 049 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	56,508	0	0	0	0	0	56,508
DIH	40,370	0	0	0	0	0	40,370
DS	35,578	0	0	0	0	0	35,578
NHRE	1,696,576	0	0	0	0	0	1,696,576
SA	25,750	134,503	0	0	0	0	160,253

TOTAL 4932 049 P	1,854,782	134,503	0	0	0	0	1,989,285
TOTAL 434417 1	2,243,291	136,062	0	0	0	0	2,379,353

ITEM NUMBER:434417 2 PROJECT DESCRIPTION:SR 520 FROM WEST OF BANANA RIVER BRIDGE TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	14,195	6,048	0	0	0	0	20,243
DS	273,477	0	0	0	0	0	273,477

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901,063	0	0	0	0	0	901,063
DER	2,338	0	0	0	0	0	2,338
DIH	22,695	88,795	0	0	0	0	111,490
DS	545,019	0	0	0	0	0	545,019
TOTAL <N/A>	1,758,787	94,843	0	0	0	0	1,853,630
TOTAL 434417 2	1,758,787	94,843	0	0	0	0	1,853,630
TOTAL Project:	4,002,078	230,905	0	0	0	0	4,232,983

ITEM NUMBER:434659 1	PROJECT DESCRIPTION:SR 46 FROM ROWLAND CT TO W OF CAMBRIDGE DR	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .356MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,340	0	0	0	0	0	22,340
DS	204,744	0	0	0	0	0	204,744
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	439,048	0	0	0	0	0	439,048
DIH	5,218	9,874	0	0	0	0	15,092
DS	71,388	0	0	0	0	0	71,388
TOTAL <N/A>	742,738	9,874	0	0	0	0	752,612
TOTAL 434659 1	742,738	9,874	0	0	0	0	752,612
TOTAL Project:	742,738	9,874	0	0	0	0	752,612

ITEM NUMBER:434741 1	PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF OTTER CREEK LN TO N OF OYSTER PLACE	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.261MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,650	0	0	0	0	0	79,650

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	4,378	0	0	0	0	0	4,378
DDR	2,116,637	0	0	0	0	0	2,116,637
DIH	36,797	163,450	0	0	0	0	200,247
DS	108,649	0	0	0	0	0	108,649
TOTAL <N/A>	2,346,111	163,450	0	0	0	0	2,509,561
TOTAL 434741 1	2,346,111	163,450	0	0	0	0	2,509,561
TOTAL Project:	2,346,111	163,450	0	0	0	0	2,509,561

ITEM NUMBER:434742 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM N OF BARNES BLVD TO S OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	272,182	0	0	0	0	0	272,182
DIH	17,022	5,219	0	0	0	0	22,241
DS	19,812	0	0	0	0	0	19,812

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,833,546	0	0	0	0	0	1,833,546
DER	88,700	0	0	0	0	0	88,700
DIH	52,845	141,469	0	0	0	0	194,314
DS	720,890	0	0	0	0	0	720,890
TOTAL <N/A>	3,004,997	146,688	0	0	0	0	3,151,685
TOTAL 434742 1	3,004,997	146,688	0	0	0	0	3,151,685
TOTAL Project:	3,004,997	146,688	0	0	0	0	3,151,685

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ITEM NUMBER:434816 1 PROJECT DESCRIPTION:SR 5 (US 1) AT SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE

DIH	107	0	0	0	0	0	107
DS	172,000	0	0	0	0	0	172,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,499	3,500	0	0	0	0	4,999
TOTAL <N/A>	173,606	3,500	0	0	0	0	177,106
TOTAL 434816 1	173,606	3,500	0	0	0	0	177,106
TOTAL Project:	173,606	3,500	0	0	0	0	177,106

ITEM NUMBER:435054 1 PROJECT DESCRIPTION:I-95 (SR 9) AT WICKHAM ROAD, SR 520 & SR 524 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 12.345MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	289,282	0	0	0	0	0	289,282
DIH	24,394	788	0	0	0	0	25,182
DS	170,764	0	0	0	0	0	170,764

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	31,867	0	0	0	0	0	31,867
DI	181,290	0	0	0	0	0	181,290
TOTAL <N/A>	697,597	788	0	0	0	0	698,385

FEDERAL PROJECT NUMBER: 0953 135 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	211,744	0	0	0	0	0	211,744

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DIH	9,317	0	0	0	0	0	9,317
HSP	3,191,587	0	0	0	0	0	3,191,587
SA	12,665	87,462	0	0	0	0	100,127
TOTAL 0953 135 I	3,425,313	87,462	0	0	0	0	3,512,775
TOTAL 435054 1	4,122,910	88,250	0	0	0	0	4,211,160
TOTAL Project:	4,122,910	88,250	0	0	0	0	4,211,160

ITEM NUMBER:435055 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PINEDA CAUSEWAY & FISKE BLVD *SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: 8.823MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	356,524	0	0	0	0	0	356,524
DIH	42,432	4,380	0	0	0	0	46,812
DS	12,848	0	0	0	0	0	12,848

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	218,249	0	0	0	0	0	218,249
DER	9,096	0	0	0	0	0	9,096
DI	2,820,949	0	0	0	0	0	2,820,949
DIH	18,274	52,562	0	0	0	0	70,836
DS	75,947	0	0	0	0	0	75,947
TOTAL <N/A>	3,554,319	56,942	0	0	0	0	3,611,261
TOTAL 435055 1	3,554,319	56,942	0	0	0	0	3,611,261
TOTAL Project:	3,554,319	56,942	0	0	0	0	3,611,261

ITEM NUMBER:435058 1 PROJECT DESCRIPTION:I-95 (SR 9) AT PORT ST.JOHN, SR 407 & SR 50 *SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: 8.351MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	519,343	0	0	0	0	0	519,343
DIH	17,034	654	0	0	0	0	17,688

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DS	8,374	0	0	0	0	0	8,374
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,166	0	0	0	0	0	31,166
TOTAL <N/A>	575,917	654	0	0	0	0	576,571

FEDERAL PROJECT NUMBER: D517 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,906,141	0	0	0	0	0	3,906,141
DDR	232,825	0	0	0	0	0	232,825
DIH	22	0	0	0	0	0	22
SA	569	49,431	0	0	0	0	50,000
TOTAL D517 037 B	4,139,557	49,431	0	0	0	0	4,188,988
TOTAL 435058 1	4,715,474	50,085	0	0	0	0	4,765,559
TOTAL Project:	4,715,474	50,085	0	0	0	0	4,765,559

ITEM NUMBER:435243 1 PROJECT DESCRIPTION:SR 9 (I-95) GUNITE REPAIRS ON BRIDGE # 700177 *SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .005MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,996	0	0	0	0	0	3,996
DS	14,057	0	0	0	0	0	14,057
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	153,498	0	0	0	0	0	153,498
DDR	10,063	0	0	0	0	0	10,063
DIH	13,985	3,496	0	0	0	0	17,481
DS	3,104	0	0	0	0	0	3,104
TOTAL <N/A>	198,703	3,496	0	0	0	0	202,199
TOTAL 435243 1	198,703	3,496	0	0	0	0	202,199
TOTAL Project:	198,703	3,496	0	0	0	0	202,199

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ITEM NUMBER:435244 1 PROJECT DESCRIPTION:SR 528 & SR 407 GUNITE REPAIRS ON BRIDGE # 700086 & 700216 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,004	0	0	0	0	0	3,004
DS	21,118	0	0	0	0	0	21,118

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,309,402	0	0	0	0	0	1,309,402
DDR	17,481	0	0	0	0	0	17,481
DIH	24,020	17,045	0	0	0	0	41,065
DS	26,899	0	0	0	0	0	26,899

TOTAL <N/A>	1,401,924	17,045	0	0	0	0	1,418,969
TOTAL 435244 1	1,401,924	17,045	0	0	0	0	1,418,969
TOTAL Project:	1,401,924	17,045	0	0	0	0	1,418,969

ITEM NUMBER:435283 1 PROJECT DESCRIPTION:SR 528 OVER BANANA RIVER BRIDGES #700028 & #700115 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	41,869	0	0	0	0	0	41,869
DIH	3,268	0	0	0	0	0	3,268

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	499,590	0	0	0	0	0	499,590
DDR	9,404	0	0	0	0	0	9,404
DIH	10,754	28,140	0	0	0	0	38,894

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DS	10,100	0	0	0	0	0	10,100
TOTAL <N/A>	574,985	28,140	0	0	0	0	603,125
TOTAL 435283 1	574,985	28,140	0	0	0	0	603,125
TOTAL Project:	574,985	28,140	0	0	0	0	603,125

ITEM NUMBER:435429 1 PROJECT DESCRIPTION:HICKORY STREET FROM NEW HAVEN AVENUE TO NASA BLVD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 1.021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	640,504	0	0	0	0	0	640,504
TOTAL <N/A>	640,504	0	0	0	0	0	640,504

FEDERAL PROJECT NUMBER: 4225 073 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	412,500	0	0	0	0	0	412,500
SU	488,576	0	0	0	0	0	488,576

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	172	0	0	0	0	0	172
TOTAL 4225 073 C	901,248	0	0	0	0	0	901,248

FEDERAL PROJECT NUMBER: 4225 075 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACTU	153,239	0	0	0	0	0	153,239
LF	565,805	0	0	0	0	0	565,805
SU	6,990,410	0	0	0	0	0	6,990,410
TALU	124,234	0	0	0	0	0	124,234

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	3,030	495	0	0	0	0	3,525
TOTAL 4225 075 C	7,836,718	495	0	0	0	0	7,837,213
TOTAL 435429 1	9,378,470	495	0	0	0	0	9,378,965
TOTAL Project:	9,378,470	495	0	0	0	0	9,378,965

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ITEM NUMBER:435430 1 PROJECT DESCRIPTION:HOPKINS AVENUE FROM SR 50 TO GRACE ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
LF	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	500,000	0	0	0	0	0	500,000
FEDERAL PROJECT NUMBER: 8886 742 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
ACSU	440,788	0	0	0	0	0	440,788
SU	559,341	0	0	0	0	0	559,341
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,871	0	0	0	0	4,871
TOTAL 8886 742 A	1,000,129	4,871	0	0	0	0	1,005,000
FEDERAL PROJECT NUMBER: 8886 743 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE							
ACSU	599,471	0	0	0	0	0	599,471
SA	0	5,000	0	0	0	0	5,000
SU	781,502	0	0	0	0	0	781,502
TOTAL 8886 743 A	1,380,973	5,000	0	0	0	0	1,385,973
TOTAL 435430 1	2,881,102	9,871	0	0	0	0	2,890,973
TOTAL Project:	2,881,102	9,871	0	0	0	0	2,890,973

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ITEM NUMBER:435433 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN RIVER BRIDGES 700077 & 700143 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	129,750	0	0	0	0	0	129,750
DIH	3,115	0	0	0	0	0	3,115

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	5,266,668	0	0	0	0	0	5,266,668
DER	78,928	0	0	0	0	0	78,928
DIH	75,673	2,905	0	0	0	0	78,578
DS	320,875	0	0	0	0	0	320,875

TOTAL <N/A>	5,875,009	2,905	0	0	0	0	5,877,914
TOTAL 435433 1	5,875,009	2,905	0	0	0	0	5,877,914
TOTAL Project:	5,875,009	2,905	0	0	0	0	5,877,914

ITEM NUMBER:435467 1 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREAS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	49,793	0	0	0	0	0	49,793
DIH	9,885	68,343	0	0	0	0	78,228
DS	681,821	0	0	0	0	0	681,821

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	31,806	0	0	0	0	0	31,806

TOTAL <N/A>	773,305	68,343	0	0	0	0	841,648
TOTAL 435467 1	773,305	68,343	0	0	0	0	841,648

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ITEM NUMBER:435467 2 PROJECT DESCRIPTION:I-95 2 LOCATIONS REST AREA - LANDSCAPING REPAIR - HURRICANE MATTHEW *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.227MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	34,682	0	0	0	0	0	34,682
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	34,682	1,000	0	0	0	0	35,682
TOTAL 435467 2	34,682	1,000	0	0	0	0	35,682
TOTAL Project:	807,987	69,343	0	0	0	0	877,330

ITEM NUMBER:435468 1 PROJECT DESCRIPTION:SR 528 2 LOCATIONS AT I-95 AND SR 401 INTERCHANGES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,937	0	0	0	0	0	12,937
DIH	9,723	64,641	0	0	0	0	74,364
DS	518,156	0	0	0	0	0	518,156
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	23,480	0	0	0	0	0	23,480
TOTAL <N/A>	564,296	64,641	0	0	0	0	628,937
TOTAL 435468 1	564,296	64,641	0	0	0	0	628,937
TOTAL Project:	564,296	64,641	0	0	0	0	628,937

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ITEM NUMBER:435647 1 PROJECT DESCRIPTION:SR A1A/ASTRONAUT BLVD FROM MCKINLEY/HOLMAN TO ATLANTIC AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	406,858	0	0	0	0	0	406,858
DIH	33,883	9,593	0	0	0	0	43,476
DS	23,198	0	0	0	0	0	23,198

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,019,183	0	0	0	0	0	1,019,183
DIH	276	111,997	0	0	0	0	112,273

TOTAL <N/A>	1,483,398	121,590	0	0	0	0	1,604,988
TOTAL 435647 1	1,483,398	121,590	0	0	0	0	1,604,988
TOTAL Project:	1,483,398	121,590	0	0	0	0	1,604,988

ITEM NUMBER:435651 1 PROJECT DESCRIPTION:SR 5/US 1 FROM SR 508 (NASA) TO CHERRY ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	282,568	0	0	0	0	0	282,568
DIH	15,977	36	0	0	0	0	16,013
DS	36,868	0	0	0	0	0	36,868

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	594,430	0	0	0	0	0	594,430
DIH	330	95,380	0	0	0	0	95,710

TOTAL <N/A>	930,173	95,416	0	0	0	0	1,025,589
TOTAL 435651 1	930,173	95,416	0	0	0	0	1,025,589
TOTAL Project:	930,173	95,416	0	0	0	0	1,025,589

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ITEM NUMBER:435652 1 PROJECT DESCRIPTION:SR 5/US 1 AT HIBISCUS, BALLARD AND US 192 INTERSECTIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 2.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	10,000	0	0	0	0	10,000
DIH	82,920	1,356	0	0	0	0	84,276
DS	559,654	0	0	0	0	0	559,654

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	161,064	231,483	99,500	56,000	0	0	548,047
DIH	18,964	31,036	0	0	0	0	50,000
DS	30,617	17,925	0	0	0	0	48,542

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	311,393	0	10,810	0	0	322,203
DIH	0	0	104,545	0	0	0	104,545
DS	946	0	0	0	0	0	946
SA	0	745,771	0	0	0	0	745,771

TOTAL <N/A>	854,165	1,348,964	204,045	66,810	0	0	2,473,984
TOTAL 435652 1	854,165	1,348,964	204,045	66,810	0	0	2,473,984
TOTAL Project:	854,165	1,348,964	204,045	66,810	0	0	2,473,984

ITEM NUMBER:435655 1 PROJECT DESCRIPTION:SR 5/US 1 FROM PROSPECT AVE TO NEW HAVEN AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,758	5,714	0	0	0	0	47,472
DS	292,711	0	0	0	0	0	292,711

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	610,107	0	0	0	0	0	610,107
DIH	24,769	49,831	0	0	0	0	74,600
DS	26,708	0	0	0	0	0	26,708
TOTAL <N/A>	996,053	55,545	0	0	0	0	1,051,598
TOTAL 435655 1	996,053	55,545	0	0	0	0	1,051,598
TOTAL Project:	996,053	55,545	0	0	0	0	1,051,598

ITEM NUMBER:435658 1	PROJECT DESCRIPTION:SR 46(W MAIN STREET) FROM VOLUSIA CO LINE TO EAST OF CARPENTER RD	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.702MI		

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	430,421	0	0	0	0	0	430,421
DIH	22,494	3,420	0	0	0	0	25,914
DS	8,772	0	0	0	0	0	8,772
TOTAL <N/A>	461,687	3,420	0	0	0	0	465,107

FEDERAL PROJECT NUMBER: D517 029 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,634	0	0	0	0	0	54,634
DS	916	0	0	0	0	0	916
SA	2,286,893	288,295	0	0	0	0	2,575,188
TOTAL D517 029 B	2,342,443	288,295	0	0	0	0	2,630,738
TOTAL 435658 1	2,804,130	291,715	0	0	0	0	3,095,845
TOTAL Project:	2,804,130	291,715	0	0	0	0	3,095,845

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ITEM NUMBER:436122 1 PROJECT DESCRIPTION:SR 405 SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: 2.975MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	8,248	0	0	0	0	0	8,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	337,178	0	0	0	337,178
DDR	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	8,248	0	379,378	0	0	0	387,626
FEDERAL PROJECT NUMBER: D517 014 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	894,570	63	0	0	0	0	894,633
DIH	40,600	0	0	0	0	0	40,600
TOTAL D517 014 B	935,170	63	0	0	0	0	935,233
FEDERAL PROJECT NUMBER: D518 044 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,860,635	0	0	0	1,860,635
DDR	0	0	63,300	0	0	0	63,300
TOTAL D518 044 B	0	0	1,923,935	0	0	0	1,923,935
TOTAL 436122 1	943,418	63	2,303,313	0	0	0	3,246,794
TOTAL Project:	943,418	63	2,303,313	0	0	0	3,246,794

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ITEM NUMBER:436123 1 PROJECT DESCRIPTION:SR 405 AT SISSON RD SPACEPORT CONNECTOR SIS INTERSECTION IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .359MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	122,075	0	0	0	122,075
DDR	0	0	15,825	0	0	0	15,825
TOTAL <N/A>	100	0	137,900	0	0	0	138,000
FEDERAL PROJECT NUMBER: D517 025 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	131,736	825,790	518,805	0	0	0	1,476,331
TOTAL D517 025 B	131,736	825,790	518,805	0	0	0	1,476,331
FEDERAL PROJECT NUMBER: 8529 003 U							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	137,115	12,885	0	0	0	0	150,000
DS	55,493	0	0	0	0	0	55,493
NHPP	430,328	0	0	0	0	0	430,328
SA	61,623	3,935	0	0	0	0	65,558
TOTAL 8529 003 U	684,559	16,820	0	0	0	0	701,379
FEDERAL PROJECT NUMBER: 8529 004 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	987,118	0	0	0	987,118
TOTAL 8529 004 U	0	0	987,118	0	0	0	987,118
TOTAL 436123 1	816,395	842,610	1,643,823	0	0	0	3,302,828
TOTAL Project:	816,395	842,610	1,643,823	0	0	0	3,302,828

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ITEM NUMBER:436125 1 PROJECT DESCRIPTION:WICKHAM RD AT I-95 RAMP IMPROVEMENTS AND MAST ARMS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	705,000	0	0	0	0	705,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	0	0	2,241,339	0	0	2,241,339

TOTAL <N/A>	0	705,000	0	2,241,339	0	0	2,946,339

TOTAL 436125 1	0	705,000	0	2,241,339	0	0	2,946,339

TOTAL Project:	0	705,000	0	2,241,339	0	0	2,946,339

ITEM NUMBER:436236 1 PROJECT DESCRIPTION:I-95 @ SR/CR 519 RAMPS 066/067 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: .239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,764	4,839	0	0	0	0	21,603

TOTAL <N/A>	16,764	4,839	0	0	0	0	21,603

FEDERAL PROJECT NUMBER: D517 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,709	0	0	0	0	0	36,709

DIH	8,228	0	0	0	0	0	8,228

EB	7,968	12,032	0	0	0	0	20,000

HSP	293,760	0	0	0	0	0	293,760

TOTAL D517 036 B	346,665	12,032	0	0	0	0	358,697

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FEDERAL PROJECT NUMBER: 0953 136 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	131,462	0	0	0	0	0	131,462
TOTAL 0953 136 I	131,462	0	0	0	0	0	131,462
TOTAL 436236 1	494,891	16,871	0	0	0	0	511,762
TOTAL Project:	494,891	16,871	0	0	0	0	511,762

ITEM NUMBER:436237 1 PROJECT DESCRIPTION:SR 5 (US 1) @ SUNTREE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	48,102	0	0	0	0	0	48,102
TOTAL <N/A>	48,102	0	0	0	0	0	48,102

FEDERAL PROJECT NUMBER: D517 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	52,274	0	0	0	0	0	52,274
HSP	1,754,504	9,852	0	0	0	0	1,764,356
TOTAL D517 078 B	1,806,778	9,852	0	0	0	0	1,816,630

FEDERAL PROJECT NUMBER: 4856 062 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,860	10,752	0	0	0	0	51,612
EB	3,000	0	0	0	0	0	3,000
HSP	659,936	0	0	0	0	0	659,936
TOTAL 4856 062 P	703,796	10,752	0	0	0	0	714,548
TOTAL 436237 1	2,558,676	20,604	0	0	0	0	2,579,280
TOTAL Project:	2,558,676	20,604	0	0	0	0	2,579,280

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ITEM NUMBER:436934 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER IWW BRIDGES 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	31,622	0	0	0	0	0	31,622

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,148,257	0	0	0	0	0	1,148,257

DIH	13,800	2,003	0	0	0	0	15,803

TOTAL <N/A>	1,193,679	2,003	0	0	0	0	1,195,682

TOTAL 436934 1	1,193,679	2,003	0	0	0	0	1,195,682

TOTAL Project:	1,193,679	2,003	0	0	0	0	1,195,682

ITEM NUMBER:436936 1 PROJECT DESCRIPTION:SR 520 OVER INDIAN RIVER HUBERT HUMPHREY BRIDGES 700061 & 700137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .880MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,606	0	0	0	0	0	3,606

DS	56,452	0	0	0	0	0	56,452

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,827,875	0	0	0	0	0	2,827,875

DIH	25,864	6,975	0	0	0	0	32,839

DS	229,885	0	0	0	0	0	229,885

TOTAL <N/A>	3,143,682	6,975	0	0	0	0	3,150,657

TOTAL 436936 1	3,143,682	6,975	0	0	0	0	3,150,657

TOTAL Project:	3,143,682	6,975	0	0	0	0	3,150,657

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ITEM NUMBER:437057 1 PROJECT DESCRIPTION:SR 5 (US1) FROM BUSTON INC POST RD TO OTTER CREEK LANE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	640,623	0	0	0	0	0	640,623
DIH	13,331	87,519	0	0	0	0	100,850
DS	29,031	0	0	0	0	0	29,031
TOTAL <N/A>	682,985	87,519	0	0	0	0	770,504
TOTAL 437057 1	682,985	87,519	0	0	0	0	770,504
TOTAL Project:	682,985	87,519	0	0	0	0	770,504

ITEM NUMBER:437092 1 PROJECT DESCRIPTION:BREVARD COUNTYWIDE DECK REHABILITATION AND SEALING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	32,316	0	0	0	0	0	32,316
DIH	3,322	9,168	0	0	0	0	12,490
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	506,113	0	0	0	0	0	506,113
DIH	11,967	28,303	0	0	0	0	40,270
DS	14,768	0	0	0	0	0	14,768
TOTAL <N/A>	568,486	37,471	0	0	0	0	605,957
TOTAL 437092 1	568,486	37,471	0	0	0	0	605,957
TOTAL Project:	568,486	37,471	0	0	0	0	605,957

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ITEM NUMBER:437116 1 PROJECT DESCRIPTION:SR 528 & SR 5 (US 1) REGIONAL POND/OUTFALL REHAB FOR INDIAN RIVR BASIN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	263,574	0	0	0	0	0	263,574
DIH	64,586	6,502	0	0	0	0	71,088
DS	285,450	0	0	0	0	0	285,450

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	430,000	70,000	66,900	0	0	566,900
DIH	0	11,500	20,000	20,000	0	0	51,500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,000	0	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	580,861	0	0	580,861
DIH	0	0	0	41,723	0	0	41,723
DS	0	0	0	210,291	0	0	210,291

TOTAL <N/A>	663,610	448,002	90,000	919,775	0	0	2,121,387
TOTAL 437116 1	663,610	448,002	90,000	919,775	0	0	2,121,387
TOTAL Project:	663,610	448,002	90,000	919,775	0	0	2,121,387

ITEM NUMBER:437203 1 PROJECT DESCRIPTION:HOLLYWOOD ST WIDENING FROM PALM BAY RD TO US 192 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.111MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

CIGP	0	0	2,557,630	315,000	0	0	2,872,630
LF	0	0	4,085,603	315,000	0	0	4,400,603

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TRWR	0	0	1,527,973	0	0	0	1,527,973
TOTAL <N/A>	0	0	8,171,206	630,000	0	0	8,801,206
TOTAL 437203 1	0	0	8,171,206	630,000	0	0	8,801,206
TOTAL Project:	0	0	8,171,206	630,000	0	0	8,801,206

ITEM NUMBER:437204 1 PROJECT DESCRIPTION:BABCOCK ST FROM ST JOHN HERITAGE PKWY TO MALABAR ROAD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,500,000	0	0	0	1,500,000
TRIP	0	0	247,164	0	0	0	247,164
TRWR	0	0	1,219,967	0	0	0	1,219,967
TOTAL <N/A>	0	0	2,967,131	0	0	0	2,967,131

FEDERAL PROJECT NUMBER: D517 024 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	149,107	4,504	0	0	0	0	153,611
SU	1,385,439	0	0	0	0	0	1,385,439
TOTAL D517 024 B	1,534,546	4,504	0	0	0	0	1,539,050
TOTAL 437204 1	1,534,546	4,504	2,967,131	0	0	0	4,506,181
TOTAL Project:	1,534,546	4,504	2,967,131	0	0	0	4,506,181

ITEM NUMBER:437210 1 PROJECT DESCRIPTION:MALABAR RD FROM ST JOHNS HERITAGE PKWY TO MINTON RD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 3.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY

LF	0	0	500,000	0	0	0	500,000

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TRIP	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 437210 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:437302 1 PROJECT DESCRIPTION:SR 5 (US-1) 1ST STREET TO POSPISIL AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 8.087MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,243	7,757	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	10,280	0	0	0	0	10,280
DIH	0	49,750	0	0	0	0	49,750
TOTAL <N/A>	2,243	67,787	0	0	0	0	70,030

FEDERAL PROJECT NUMBER: D518 036 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	349,264	0	0	0	0	349,264
DDR	0	20,353	0	0	0	0	20,353
TOTAL D518 036 B	0	369,617	0	0	0	0	369,617

FEDERAL PROJECT NUMBER: 4856 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	98,696	0	0	0	0	0	98,696
TOTAL 4856 063 P	98,696	0	0	0	0	0	98,696
TOTAL 437302 1	100,939	437,404	0	0	0	0	538,343
TOTAL Project:	100,939	437,404	0	0	0	0	538,343

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ITEM NUMBER:437343 1 PROJECT DESCRIPTION:SR 406/MAX BREWER MEMORIAL PKWY-FWCC DRIVEWAY TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: .515MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609
DDR	161,881	0	0	0	0	0	161,881
DIH	23,631	7,224	0	0	0	0	30,855
DS	4,424	0	0	0	0	0	4,424

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	192,413	0	0	0	0	192,413
DIH	0	71,408	0	0	0	0	71,408

TOTAL <N/A>	191,545	271,045	0	0	0	0	462,590
TOTAL 437343 1	191,545	271,045	0	0	0	0	462,590
TOTAL Project:	191,545	271,045	0	0	0	0	462,590

ITEM NUMBER:437345 1 PROJECT DESCRIPTION:SR 50/CHENEY HIGHWAY FROM ORANGE COUNTY LINE TO I-95 SB ON RAMP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,358	0	0	0	0	0	1,358
DDR	860,284	0	0	0	0	0	860,284
DIH	42,153	3,141	0	0	0	0	45,294
DS	9,004	0	0	0	0	0	9,004

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	77,100	0	0	0	0	77,100
DIH	0	30,840	0	0	0	0	30,840

TOTAL <N/A>	912,799	111,081	0	0	0	0	1,023,880

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FEDERAL PROJECT NUMBER: D518 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHRE	0	7,372,062	0	0	0	0	7,372,062
TOTAL D518 021 B	0	7,372,062	0	0	0	0	7,372,062
TOTAL 437345 1	912,799	7,483,143	0	0	0	0	8,395,942
TOTAL Project:	912,799	7,483,143	0	0	0	0	8,395,942

ITEM NUMBER:437594 1 PROJECT DESCRIPTION:COUNTRY CLUB RD SCHOOL SAFETY PROJECT SIDEWALK GAPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.425MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	0	0	65,000	0	0	0	65,000
TALU	0	0	505,000	0	0	0	505,000
TOTAL <N/A>	0	0	570,000	0	0	0	570,000

FEDERAL PROJECT NUMBER: D517 092 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
ACTU	10,459	0	0	0	0	0	10,459
LF	5,201	0	0	0	0	0	5,201
TALT	34,185	0	0	0	0	0	34,185
TALU	73,252	5,000	0	0	0	0	78,252
TOTAL D517 092 B	123,097	5,000	0	0	0	0	128,097
TOTAL 437594 1	123,097	5,000	570,000	0	0	0	698,097
TOTAL Project:	123,097	5,000	570,000	0	0	0	698,097

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ITEM NUMBER:437801 1 PROJECT DESCRIPTION:PINEAPPLE AVENUE FROM MONTREAL AVE (SR 518) TO AURORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .504MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	0	788,783	0	0	0	788,783
TOTAL <N/A>	0	0	788,783	0	0	0	788,783

FEDERAL PROJECT NUMBER: D517 093 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	28,892	0	0	0	0	0	28,892
SU	83,515	5,000	0	0	0	0	88,515
TOTAL D517 093 B	112,407	5,000	0	0	0	0	117,407
TOTAL 437801 1	112,407	5,000	788,783	0	0	0	906,190
TOTAL Project:	112,407	5,000	788,783	0	0	0	906,190

ITEM NUMBER:437802 1 PROJECT DESCRIPTION:FRONT STREET/MELBOURNE AVE FROM MELBOURNE AVE TO NEW HAVEN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
SU	0	0	386,084	0	0	0	386,084
TOTAL <N/A>	0	0	386,084	0	0	0	386,084

FEDERAL PROJECT NUMBER: D517 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE							
LF	14,205	0	0	0	0	0	14,205

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SU	74,103	5,000	0	0	0	0	79,103
TOTAL D517 094 B	88,308	5,000	0	0	0	0	93,308
TOTAL 437802 1	88,308	5,000	386,084	0	0	0	479,392
TOTAL Project:	88,308	5,000	386,084	0	0	0	479,392

ITEM NUMBER:437937 1 PROJECT DESCRIPTION:SR 5/US 1 FROM ERNEST SANDS ROAD TO TOPSAIL DRIVE *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CONSTRUCT CULVERT

PROJECT LENGTH: .210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,534	7,466	0	0	0	0	10,000
DS	399,636	0	0	0	0	0	399,636

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	101,574	0	0	0	101,574
DS	0	0	775,378	0	0	0	775,378
TOTAL <N/A>	402,170	7,466	876,952	0	0	0	1,286,588
TOTAL 437937 1	402,170	7,466	876,952	0	0	0	1,286,588
TOTAL Project:	402,170	7,466	876,952	0	0	0	1,286,588

ITEM NUMBER:437983 1 PROJECT DESCRIPTION:SR 524 FROM FRIDAY ROAD TO INDUSTRY ROAD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 3.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	181,559	0	0	0	0	0	181,559

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,383	31,617	0	0	0	0	50,000
TOTAL <N/A>	199,942	31,617	0	0	0	0	231,559

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FEDERAL PROJECT NUMBER: D518 034 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	838,000	0	0	0	0	838,000
SU	0	900,000	0	0	0	0	900,000
TOTAL D518 034 B	0	1,738,000	0	0	0	0	1,738,000
TOTAL 437983 1	199,942	1,769,617	0	0	0	0	1,969,559
TOTAL Project:	199,942	1,769,617	0	0	0	0	1,969,559

ITEM NUMBER:438023 1 PROJECT DESCRIPTION:VALKARIA ROAD SIDEWALK FROM GRANT-VALKARIA PARK TO LEGHORN ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 979 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
ACTU	579,441	0	0	0	0	0	579,441
LF	73,200	0	0	0	0	0	73,200
TALU	32,769	0	0	0	0	0	32,769
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	2,318	1,770	0	0	0	0	4,088
TOTAL 8886 979 A	687,728	1,770	0	0	0	0	689,498
TOTAL 438023 1	687,728	1,770	0	0	0	0	689,498
TOTAL Project:	687,728	1,770	0	0	0	0	689,498

ITEM NUMBER:438321 1 PROJECT DESCRIPTION:I-95 NB OVER CR 5A BRIDGE # 700156 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	104,390	0	0	0	0	0	104,390
DIH	4,886	2,114	0	0	0	0	7,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	424,736	0	0	0	0	0	424,736
DIH	33,292	3,758	0	0	0	0	37,050
DS	35,106	0	0	0	0	0	35,106
TOTAL <N/A>	602,410	5,872	0	0	0	0	608,282
TOTAL 438321 1	602,410	5,872	0	0	0	0	608,282
TOTAL Project:	602,410	5,872	0	0	0	0	608,282

ITEM NUMBER:438323 3 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438323 4 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD OFF STATE OFF FED EMERGENCY SIGN REPAIR- *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438323 5 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD INTERSTATE EMERGENCY SIGN REPAIR - *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438323 6 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD NON-INTRAST TOLLS EMERGENCY SIGN REPAIR- *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 6	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438478 1 PROJECT DESCRIPTION:I-95 FROM NB REST AREA TO SB REST AREA
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 1.938MI

TYPE OF WORK:REST AREA

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,445	2,555	0	0	0	0	20,000
DRA	1,711,924	0	0	0	0	0	1,711,924
DS	285,321	0	0	0	0	0	285,321

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	4,921,900	0	0	4,921,900
DIH	0	0	0	32,430	0	0	32,430
DRA	0	0	0	21,468,015	0	0	21,468,015

TOTAL <N/A>	2,014,690	2,555	0	26,422,345	0	0	28,439,590
TOTAL 438478 1	2,014,690	2,555	0	26,422,345	0	0	28,439,590
TOTAL Project:	2,014,690	2,555	0	26,422,345	0	0	28,439,590

ITEM NUMBER:439017 1 PROJECT DESCRIPTION:SR 5 (US 1) FROM CAMP RD TO FAYE BLVD
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 2.019MI

TYPE OF WORK:LIGHTING

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,371	0	0	0	0	0	3,371

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

DS	2,214	400,000	0	0	0	0	402,214

TOTAL <N/A>	5,585	400,000	0	0	0	0	405,585
TOTAL 439017 1	5,585	400,000	0	0	0	0	405,585
TOTAL Project:	5,585	400,000	0	0	0	0	405,585

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ITEM NUMBER:439146 1 PROJECT DESCRIPTION:SR A1A/S ATLANTIC AVE JUPITER ST/PATRICK AIR FORCE BASE MAIN GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	199,286	0	0	0	0	0	199,286
DIH	11,554	446	0	0	0	0	12,000
DS	34,875	0	0	0	0	0	34,875

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	461,199	0	0	0	461,199
DIH	0	0	71,394	0	0	0	71,394

TOTAL <N/A>	245,715	446	532,593	0	0	0	778,754
TOTAL 439146 1	245,715	446	532,593	0	0	0	778,754
TOTAL Project:	245,715	446	532,593	0	0	0	778,754

ITEM NUMBER:439157 1 PROJECT DESCRIPTION:SR 3, NORTH COURTNEY PARKWAY @ MUSTANG WAY INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	163,045	150,000	104,125	81,262	498,432

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	603,273	0	603,273

TOTAL <N/A>	0	0	163,045	150,000	707,398	81,262	1,101,705

FEDERAL PROJECT NUMBER: D518 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,819	0	0	0	0	0	11,819

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HSP	569,009	3,805	0	0	0	0	572,814
TOTAL D518 005 B	580,828	3,805	0	0	0	0	584,633
TOTAL 439157 1	580,828	3,805	163,045	150,000	707,398	81,262	1,686,338
TOTAL Project:	580,828	3,805	163,045	150,000	707,398	81,262	1,686,338

ITEM NUMBER:439244 1 PROJECT DESCRIPTION:I-95 ROADWAY STRIPING TEST DECK
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 4.195MI

SIS
TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 0951 700 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	48,701	362,719	0	0	0	0	411,420
NHPP	283,935	0	0	0	0	0	283,935
TOTAL 0951 700 I	332,636	362,719	0	0	0	0	695,355
TOTAL 439244 1	332,636	362,719	0	0	0	0	695,355
TOTAL Project:	332,636	362,719	0	0	0	0	695,355

ITEM NUMBER:439275 1 PROJECT DESCRIPTION:SR 404 OVER INDIAN/BANANA RIVER BRIDGES
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 2.290MI

SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	61,439	0	0	0	0	0	61,439
DIH	3,225	4,394	0	0	0	0	7,619
DS	6,402	0	0	0	0	0	6,402

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,354,079	0	0	0	0	0	4,354,079
DIH	1,621	433	0	0	0	0	2,054
TOTAL <N/A>	4,426,766	4,827	0	0	0	0	4,431,593
TOTAL 439275 1	4,426,766	4,827	0	0	0	0	4,431,593
TOTAL Project:	4,426,766	4,827	0	0	0	0	4,431,593

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ITEM NUMBER:439486 1 PROJECT DESCRIPTION:SAN FILIPPO DR; ZANZIBAR RD FROM WACO BLVD; STEELE ST TO SALINA ST *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	452,972	0	0	0	452,972
TOTAL <N/A>	0	0	452,972	0	0	0	452,972

FEDERAL PROJECT NUMBER: D518 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	45,362	0	0	0	0	0	45,362
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 014 B	45,362	3,000	0	0	0	0	48,362
TOTAL 439486 1	45,362	3,000	452,972	0	0	0	501,334
TOTAL Project:	45,362	3,000	452,972	0	0	0	501,334

ITEM NUMBER:439494 1 PROJECT DESCRIPTION:AMERICANA BLVD & ALCANTARRA ST FROM AVACADO RD TO ALMOND AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	564,510	0	0	0	564,510
TOTAL <N/A>	0	0	564,510	0	0	0	564,510

FEDERAL PROJECT NUMBER: D518 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	64,502	0	0	0	0	0	64,502

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SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 015 B	64,502	3,000	0	0	0	0	67,502
TOTAL 439494 1	64,502	3,000	564,510	0	0	0	632,012
TOTAL Project:	64,502	3,000	564,510	0	0	0	632,012

ITEM NUMBER:439512 1 PROJECT DESCRIPTION:SR A1A / N MIRAMAR AVE FROM US 192/SR 500 TO S OF ATLANTIC BLVD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SAFETY PROJECT

PROJECT LENGTH: 3.795MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	721,708	0	0	0	721,708
TOTAL <N/A>	0	0	721,708	0	0	0	721,708

FEDERAL PROJECT NUMBER: D517 064 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,111	0	0	0	0	0	15,111
HSP	535,602	1,307	0	0	0	0	536,909
TOTAL D517 064 B	550,713	1,307	0	0	0	0	552,020
TOTAL 439512 1	550,713	1,307	721,708	0	0	0	1,273,728
TOTAL Project:	550,713	1,307	721,708	0	0	0	1,273,728

ITEM NUMBER:439677 1 PROJECT DESCRIPTION:MALABAR RD/GEARY ST/WALMSLEY ST-FRM HURLEY TO 650FT W OF JUPITER BLVD *NON-SIS*

DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .581MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY

SR2T	0	0	1,683,133	0	0	0	1,683,133
TOTAL <N/A>	0	0	1,683,133	0	0	0	1,683,133

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FEDERAL PROJECT NUMBER: D518 017 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	102,105	0	0	0	0	0	102,105
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 017 B	102,105	3,000	0	0	0	0	105,105
TOTAL 439677 1	102,105	3,000	1,683,133	0	0	0	1,788,238
TOTAL Project:	102,105	3,000	1,683,133	0	0	0	1,788,238

ITEM NUMBER:439777 1 PROJECT DESCRIPTION:SR520/MERRITT ISL CSWY-W OF NEWFOUND HARBOR DR TO E OF S BANANA RIV DR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	690,241	0	0	0	690,241
TOTAL <N/A>	0	0	690,241	0	0	0	690,241

FEDERAL PROJECT NUMBER: D517 066 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	376,456	3,517	0	0	0	0	379,973
TOTAL D517 066 B	376,456	3,517	0	0	0	0	379,973
TOTAL 439777 1	376,456	3,517	690,241	0	0	0	1,070,214
TOTAL Project:	376,456	3,517	690,241	0	0	0	1,070,214

ITEM NUMBER:439778 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD - E OF I-95 NB OFF RAMP TO W OF INT @ SARNO RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .472MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,390,633	0	0	3,390,633
TOTAL <N/A>	0	0	0	3,390,633	0	0	3,390,633

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FEDERAL PROJECT NUMBER: D518 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	572,815	20,185	0	0	0	0	593,000
TOTAL D518 069 B	572,815	20,185	0	0	0	0	593,000
TOTAL 439778 1	572,815	20,185	0	3,390,633	0	0	3,983,633
TOTAL Project:	572,815	20,185	0	3,390,633	0	0	3,983,633

ITEM NUMBER:439779 1 PROJECT DESCRIPTION:SR518/W EAU GALLIE BLVD-JONES ROAD TO 200FT E OF I-95 INTERCHG RAMPS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	3,369,442	0	0	3,369,442
TOTAL <N/A>	0	0	0	3,369,442	0	0	3,369,442

FEDERAL PROJECT NUMBER: D518 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	400,160	19,840	0	0	0	0	420,000
DDR	125,000	0	0	0	0	0	125,000
DS	250,000	0	0	0	0	0	250,000
TOTAL D518 070 B	775,160	19,840	0	0	0	0	795,000
TOTAL 439779 1	775,160	19,840	0	3,369,442	0	0	4,164,442
TOTAL Project:	775,160	19,840	0	3,369,442	0	0	4,164,442

ITEM NUMBER:439853 1 PROJECT DESCRIPTION:SR 507 (BABCOCK STREET) FROM EBER ROAD TO NASA BLVD (SR 508) *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000

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SU	0	155,000	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	747,668	0	0	0	747,668
TOTAL <N/A>	0	156,000	747,668	0	0	0	903,668
TOTAL 439853 1	0	156,000	747,668	0	0	0	903,668
TOTAL Project:	0	156,000	747,668	0	0	0	903,668

ITEM NUMBER:439856 1	PROJECT DESCRIPTION:SR 500 (US 192)-NEW HAVEN AVENUE FROM DAIRY ROAD TO US 1	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.111MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	155,000	0	0	0	0	155,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	609,896	0	0	0	609,896
TOTAL <N/A>	0	155,000	609,896	0	0	0	764,896
TOTAL 439856 1	0	155,000	609,896	0	0	0	764,896
TOTAL Project:	0	155,000	609,896	0	0	0	764,896

ITEM NUMBER:439857 1	PROJECT DESCRIPTION:SR 5 (US 1-HARBOR CITY BLVD) FROM UNIVERSITY BLVD TO BABCOCK STREET	*NON-SIS*
DISTRICT:05	COUNTY:BREVARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 4.013MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	235,000	0	0	0	0	235,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,219,432	0	0	0	1,219,432
TOTAL <N/A>	0	235,000	1,219,432	0	0	0	1,454,432
TOTAL 439857 1	0	235,000	1,219,432	0	0	0	1,454,432
TOTAL Project:	0	235,000	1,219,432	0	0	0	1,454,432

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ITEM NUMBER:439883 1 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	14,968	40,032	0	0	0	0	55,000
TOTAL D517 032 B	14,968	40,032	0	0	0	0	55,000
TOTAL 439883 1	14,968	40,032	0	0	0	0	55,000

ITEM NUMBER:439883 2 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	10,280	0	0	0	0	10,280

FEDERAL PROJECT NUMBER: D517 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	135,804	119,196	0	0	0	0	255,000
TOTAL D517 033 B	135,804	119,196	0	0	0	0	255,000

FEDERAL PROJECT NUMBER: D518 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	132,883	0	0	0	0	132,883
TOTAL D518 050 B	0	132,883	0	0	0	0	132,883
TOTAL 439883 2	135,804	262,359	0	0	0	0	398,163

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ITEM NUMBER:439883 3 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 7.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	49,839	58,958	0	0	0	0	108,797
TOTAL D517 034 B	49,839	58,958	0	0	0	0	108,797
TOTAL 439883 3	49,839	58,958	0	0	0	0	108,797

ITEM NUMBER:439883 4 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE A TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: .249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 439883 4	0	75,000	0	0	0	0	75,000

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ITEM NUMBER:439883 5 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE B TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 20.934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 439883 5	0	300,000	0	0	0	0	300,000

ITEM NUMBER:439883 6 PROJECT DESCRIPTION:BREVARD COUNTY PEDESTRIAN LIGHTING BUNDLE C TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD
PROJECT LENGTH: 7.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	400,000	0	0	0	0	400,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 439883 6	0	450,000	0	0	0	0	450,000
TOTAL Project:	200,611	1,186,349	0	0	0	0	1,386,960

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ITEM NUMBER:439902 1 PROJECT DESCRIPTION:SR 404 (PINEDA CAUSEWAY) - 2 SECTIONS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,954	75,910	0	0	0	0	85,864
DS	615,061	0	0	0	0	0	615,061
TOTAL <N/A>	625,015	75,910	0	0	0	0	700,925
TOTAL 439902 1	625,015	75,910	0	0	0	0	700,925
TOTAL Project:	625,015	75,910	0	0	0	0	700,925

ITEM NUMBER:440424 1 PROJECT DESCRIPTION:NASA CAUSEWAY BRIDGE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 087 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	52,951	23,949	0	0	0	0	76,900
TOTAL D517 087 B	52,951	23,949	0	0	0	0	76,900

FEDERAL PROJECT NUMBER: NASA 001 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PLH	3,453,720	546,280	0	0	0	0	4,000,000
TOTAL NASA 001 A	3,453,720	546,280	0	0	0	0	4,000,000
TOTAL 440424 1	3,506,671	570,229	0	0	0	0	4,076,900
TOTAL Project:	3,506,671	570,229	0	0	0	0	4,076,900

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ITEM NUMBER:440969 1 PROJECT DESCRIPTION:SR 520 EB & WB OVER INDIAN RIVER BRIDGE # 700061 & 70137 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .888MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	38,443	0	0	0	0	0	38,443
DIH	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	950,132	0	0	0	0	950,132
DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	38,443	954,188	0	0	0	0	992,631
TOTAL 440969 1	38,443	954,188	0	0	0	0	992,631
TOTAL Project:	38,443	954,188	0	0	0	0	992,631

ITEM NUMBER:441000 1 PROJECT DESCRIPTION:US 1 / S 5 FROM 110' S OF JORDAN BLVD TO 85' N OR JORDAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	220,000	0	0	0	0	220,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	76,372	0	0	76,372
DS	0	0	0	493,360	0	0	493,360

TOTAL <N/A>	0	220,000	0	569,732	0	0	789,732
TOTAL 441000 1	0	220,000	0	569,732	0	0	789,732
TOTAL Project:	0	220,000	0	569,732	0	0	789,732

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ITEM NUMBER:441013 1 PROJECT DESCRIPTION:SR 3/N COURTENAY PKWY FROM SR 528 TO KENNEDY SPACE CENTER GATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.387MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,100,000	0	0	0	0	1,100,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,241,216	0	0	1,241,216
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	71,337	0	0	71,337
SA	0	0	0	12,141,907	0	0	12,141,907
TOTAL <N/A>	0	1,110,000	0	13,465,270	0	0	14,575,270
TOTAL 441013 1	0	1,110,000	0	13,465,270	0	0	14,575,270
TOTAL Project:	0	1,110,000	0	13,465,270	0	0	14,575,270

ITEM NUMBER:441020 1 PROJECT DESCRIPTION:SR 519 FROM I-95 TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.604MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,600,000	0	0	0	0	1,600,000
DIH	5,379	14,621	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	812,255	0	0	812,255
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	7,857,033	0	0	7,857,033
TOTAL <N/A>	5,379	1,614,621	0	8,680,098	0	0	10,300,098
TOTAL 441020 1	5,379	1,614,621	0	8,680,098	0	0	10,300,098
TOTAL Project:	5,379	1,614,621	0	8,680,098	0	0	10,300,098

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ITEM NUMBER:441168 1 PROJECT DESCRIPTION:US 192 OVER INDIAN RIVER BRIDGE # 700174 & 700181 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .491MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	46,329	0	0	0	0	0	46,329
DIH	731	1,269	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	721,733	0	0	0	0	721,733
DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	47,060	725,058	0	0	0	0	772,118
TOTAL 441168 1	47,060	725,058	0	0	0	0	772,118
TOTAL Project:	47,060	725,058	0	0	0	0	772,118

ITEM NUMBER:441205 1 PROJECT DESCRIPTION:CITY OF COCOA SIDEWALK PROJECT-DIXON BLVD, FORREST AVE, & VARR AVE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY COCOA, CITY OF

LF	0	0	30,000	0	0	0	30,000
SA	0	0	189,222	0	0	0	189,222

TOTAL <N/A>	0	0	219,222	0	0	0	219,222
TOTAL 441205 1	0	0	219,222	0	0	0	219,222
TOTAL Project:	0	0	219,222	0	0	0	219,222

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ITEM NUMBER:441277 1 PROJECT DESCRIPTION:SRA1A/S ATLANTIC AVE FROM SIGNAL SRA1A-PAFB FIRE STATION TO MP 28.025 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
DS	0	180,000	0	0	0	0	180,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	2,162	0	0	2,162
DS	0	0	0	325,922	0	0	325,922

TOTAL <N/A>	0	182,000	0	328,084	0	0	510,084
TOTAL 441277 1	0	182,000	0	328,084	0	0	510,084
TOTAL Project:	0	182,000	0	328,084	0	0	510,084

ITEM NUMBER:441778 1 PROJECT DESCRIPTION:FL COAST TO COAST PARRISH PARK TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

PLH	0	0	0	2,000,000	0	0	2,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000

FEDERAL PROJECT NUMBER: FLAP 018 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC

PLH	0	250,000	0	0	0	0	250,000

TOTAL FLAP 018 F	0	250,000	0	0	0	0	250,000
TOTAL 441778 1	0	250,000	0	2,000,000	0	0	2,250,000
TOTAL Project:	0	250,000	0	2,000,000	0	0	2,250,000

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ITEM NUMBER:441804 1 PROJECT DESCRIPTION:GRANT RD. OVER I-95 BRIDGE #700158 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	25,000	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	2,000
DS	5,503	0	0	0	0	0	5,503

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	379,387	0	0	0	0	379,387
DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	30,503	383,443	0	0	0	0	413,946
TOTAL 441804 1	30,503	383,443	0	0	0	0	413,946
TOTAL Project:	30,503	383,443	0	0	0	0	413,946

ITEM NUMBER:442304 3 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES - BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD ON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 442304 3	0	3,000	0	0	0	0	3,000

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ITEM NUMBER:442304 4 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES-BREVARD COUNTY - HURRICANE IRMA LOCAL ROAD OFF *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	3,000	0	0	0	0	3,000
TOTAL 442304 4	0	3,000	0	0	0	0	3,000

ITEM NUMBER:442304 5 PROJECT DESCRIPTION:IN-HOUSE TIME CHARGES-BREVARD COUNTY-HURRICANE IRMA INTERSTATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	382	2,618	0	0	0	0	3,000
TOTAL <N/A>	382	2,618	0	0	0	0	3,000
TOTAL 442304 5	382	2,618	0	0	0	0	3,000
TOTAL Project:	382	8,618	0	0	0	0	9,000

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ITEM NUMBER:443174 1 PROJECT DESCRIPTION:CITY OF MELBOURNE SIGNAL REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 297 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	8,780	0	0	0	0	8,780
TOTAL E172 297 E	0	8,780	0	0	0	0	8,780
TOTAL 443174 1	0	8,780	0	0	0	0	8,780
TOTAL Project:	0	8,780	0	0	0	0	8,780

ITEM NUMBER:237085 1 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL <N/A>	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL 237085 1	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144
TOTAL Project:	25,237,446	2,300,698	1,600,000	1,600,000	1,600,000	1,600,000	33,938,144

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ITEM NUMBER:237087 1 PROJECT DESCRIPTION:DISTRICTWIDE RURAL RESURFACING CONST. (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	29,664,000	31,376,000	61,040,000
TOTAL <N/A>	0	0	0	0	29,664,000	31,376,000	61,040,000
TOTAL 237087 1	0	0	0	0	29,664,000	31,376,000	61,040,000

ITEM NUMBER:237087 2 PROJECT DESCRIPTION:DISTRICTWIDE URBAN RESURFACING CONSTRUCTION (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,521,659	32,248,157	62,769,816
DS	0	0	0	0	18,237,345	22,398,133	40,635,478
SA	0	0	0	0	42,496,995	41,737,710	84,234,705
TOTAL <N/A>	0	0	0	0	91,255,999	96,384,000	187,639,999
TOTAL 237087 2	0	0	0	0	91,255,999	96,384,000	187,639,999

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ITEM NUMBER:237087 3 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONST (088797) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	4,536,325	0	0	4,536,325
TOTAL <N/A>	0	0	0	4,536,325	0	0	4,536,325
TOTAL 237087 3	0	0	0	4,536,325	0	0	4,536,325

ITEM NUMBER:237087 4 PROJECT DESCRIPTION:DISTRICTWIDE RESURFACING CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	35,443	0	0	0	0	35,443
DS	0	3,377,153	5,815,924	4,499,985	0	0	13,693,062
NHRE	0	0	431,414	0	0	0	431,414
SA	0	40,984	0	0	0	0	40,984
TOTAL <N/A>	0	3,453,580	6,247,338	4,499,985	0	0	14,200,903
TOTAL 237087 4	0	3,453,580	6,247,338	4,499,985	0	0	14,200,903
TOTAL Project:	0	3,453,580	6,247,338	9,036,310	120,919,999	127,760,000	267,417,227

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ITEM NUMBER:237089 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PGM PE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL <N/A>	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL 237089 1	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749
TOTAL Project:	1,769,627	448,122	150,000	150,000	150,000	150,000	2,817,749

ITEM NUMBER:237097 1 PROJECT DESCRIPTION:DISTRICTWIDE BRIDGE PGM. PE FOR BRRP FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL <N/A>	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL 237097 1	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487
TOTAL Project:	601,550	305,937	50,000	50,000	50,000	50,000	1,107,487

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ITEM NUMBER:237099 1 PROJECT DESCRIPTION:DISTRICTWIDE MISC DRAINAGE STUDIES/DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,085	31,894	5,000	5,000	5,000	5,000	68,979
DS	3,543,542	250,000	250,000	150,000	150,000	150,000	4,493,542
TOTAL <N/A>	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521
TOTAL 237099 1	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521
TOTAL Project:	3,560,627	281,894	255,000	155,000	155,000	155,000	4,562,521

ITEM NUMBER:237100 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL <N/A>	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL 237100 1	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888
TOTAL Project:	17,588,000	2,569,888	1,000,000	1,000,000	1,000,000	1,000,000	24,157,888

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ITEM NUMBER:237106 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,049,408	4,742,640	2,498,013	0	0	8,290,061
DIH	0	1,264,574	1,422,526	0	0	0	2,687,100
DS	0	3,950,592	1,194,784	2,501,987	5,000,000	5,000,000	17,647,363
TOTAL <N/A>	0	6,264,574	7,359,950	5,000,000	5,000,000	5,000,000	28,624,524
TOTAL 237106 1	0	6,264,574	7,359,950	5,000,000	5,000,000	5,000,000	28,624,524

ITEM NUMBER:237106 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,410,466	0	0	0	0	1,410,466
TOTAL <N/A>	0	1,410,466	0	0	0	0	1,410,466
TOTAL 237106 2	0	1,410,466	0	0	0	0	1,410,466

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ITEM NUMBER:237106 3 PROJECT DESCRIPTION:DISTRICT RIGHT OF WAY IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL <N/A>	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL 237106 3	0	0	0	1,741,557	5,758,048	6,516,407	14,016,012
TOTAL Project:	0	7,675,040	7,359,950	6,741,557	10,758,048	11,516,407	44,051,002

ITEM NUMBER:237107 1 PROJECT DESCRIPTION:DISTRICTWIDE PE CONSULTANT SUPPORT PROJECT RELATED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL <N/A>	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL 237107 1	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017
TOTAL Project:	3,219,041	113,976	100,000	100,000	100,000	100,000	3,733,017

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ITEM NUMBER:237117 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS CONST *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL <N/A>	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL 237117 1	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935
TOTAL Project:	0	0	1,133,461	3,000,000	2,634,474	6,000,000	12,767,935

ITEM NUMBER:237493 1 PROJECT DESCRIPTION:DISTRICTWIDE COUNTY INCENTIVE GRANT PROGRAM PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	321,499	359,595	295,226	298,670	8,401,585	9,676,575
LFB	0	937,492	0	0	0	0	937,492
TOTAL <N/A>	0	1,258,991	359,595	295,226	298,670	8,401,585	10,614,067
TOTAL 237493 1	0	1,258,991	359,595	295,226	298,670	8,401,585	10,614,067

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ITEM NUMBER:237493 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSP REGIONAL INCENTIVE PROG PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	603,126	3,108,745	1,612,607	154,358	3,182,227	8,661,063
TRWR	0	114,744	3,272,433	49,919	21,906	3,442,752	6,901,754
TOTAL <N/A>	0	717,870	6,381,178	1,662,526	176,264	6,624,979	15,562,817
TOTAL 237493 3	0	717,870	6,381,178	1,662,526	176,264	6,624,979	15,562,817

ITEM NUMBER:237493 4 PROJECT DESCRIPTION:DISTRICTWIDE SMALL COUNTY OUTREACH PROGRAM PROJECTS TO BE ID *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	0	40,872	42,411	19,082	1,463,846	1,566,211
LFB	0	906,855	0	0	0	0	906,855
SCED	0	0	380,250	0	0	512,821	893,071
SCOP	0	1,025	162,811	8,653	1,247	510,769	684,505
SCWR	0	0	194,256	118,578	0	606,667	919,501
TOTAL <N/A>	0	907,880	778,189	169,642	20,329	3,094,103	4,970,143
TOTAL 237493 4	0	907,880	778,189	169,642	20,329	3,094,103	4,970,143

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ITEM NUMBER:237493 5 PROJECT DESCRIPTION:DISTRICTWIDE SCRAP SMALL COUNTY ASSISTANCE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	979,250	0	0	0	0	979,250
SCRA	0	152	1,528,417	1,515,152	1,515,152	1,515,152	6,074,025
TOTAL <N/A>	0	979,402	1,528,417	1,515,152	1,515,152	1,515,152	7,053,275
TOTAL 237493 5	0	979,402	1,528,417	1,515,152	1,515,152	1,515,152	7,053,275
TOTAL Project:	0	3,864,143	9,047,379	3,642,546	2,010,415	19,635,819	38,200,302

ITEM NUMBER:237971 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS STUDIES SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL <N/A>	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL 237971 1	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049
TOTAL Project:	40,637,534	2,351,671	2,333,257	2,582,587	2,000,000	2,000,000	51,905,049

ITEM NUMBER:237973 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM FOR DRAINAGE PROJECT
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL <N/A>	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL 237973 1	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615
TOTAL Project:	0	2,364,373	903,118	2,106,124	2,000,000	0	7,373,615

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ITEM NUMBER:237974 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC ENGINEERING CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DITS	1,366,000	0	0	0	0	0	1,366,000
	DS	13,014,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	18,014,989
	TOTAL <N/A>	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989
	TOTAL 237974 1	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989
	TOTAL Project:	14,380,989	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,380,989

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ITEM NUMBER:237975 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE PROJECTS DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	46,288	11,246	0	0	0	0	57,534
DS	6,256,103	500,000	900,000	500,000	500,000	500,000	9,156,103
TOTAL <N/A>	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637
TOTAL 237975 1	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637
TOTAL Project:	6,302,391	511,246	900,000	500,000	500,000	500,000	9,213,637

ITEM NUMBER:237981 1 PROJECT DESCRIPTION:DISTRICTWIDE MEDIA & EDUCATIONAL SAFETY PROJ FOR PUBLIC AWARENESS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,439	0	0	0	0	0	33,439
NHTS	434,481	49,634	30,000	30,000	30,000	30,000	604,115
TOTAL <N/A>	467,920	49,634	30,000	30,000	30,000	30,000	637,554
TOTAL 237981 1	467,920	49,634	30,000	30,000	30,000	30,000	637,554
TOTAL Project:	467,920	49,634	30,000	30,000	30,000	30,000	637,554

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ITEM NUMBER:237982 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT PROJECTS MINOR PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	233,696	0	0	0	0	0	233,696
DIH	5,597,878	216,411	160,000	160,000	160,000	160,000	6,454,289
DS	42,687,291	0	0	0	0	0	42,687,291
LF	10,892	0	0	0	0	0	10,892
TOTAL <N/A>	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168
TOTAL 237982 1	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168
TOTAL Project:	48,529,757	216,411	160,000	160,000	160,000	160,000	49,386,168

ITEM NUMBER:237984 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT CEI SUPPORT AREAWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	743,459	0	4,450,000	0	0	0	5,193,459
DI	500,000	0	0	0	0	0	500,000
DIH	1,367,849	9,638	5,000	5,000	5,000	5,000	1,397,487
DS	32,544,188	8,529,566	0	9,500,000	9,500,000	9,500,000	69,573,754
TOTAL <N/A>	35,155,496	8,539,204	4,455,000	9,505,000	9,505,000	9,505,000	76,664,700

FEDERAL PROJECT NUMBER: 8887 712 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	915,116	0	0	0	0	0	915,116
TOTAL 8887 712 A	915,116	0	0	0	0	0	915,116
TOTAL 237984 2	36,070,612	8,539,204	4,455,000	9,505,000	9,505,000	9,505,000	77,579,816

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ITEM NUMBER:237984 3 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT PUBLIC MEETING INFORMATION OFFICERS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300,000	0	0	0	0	0	300,000
DS	4,900,750	200,000	200,000	200,000	200,000	200,000	5,900,750
TOTAL <N/A>	5,200,750	200,000	200,000	200,000	200,000	200,000	6,200,750
TOTAL 237984 3	5,200,750	200,000	200,000	200,000	200,000	200,000	6,200,750

ITEM NUMBER:237984 4 PROJECT DESCRIPTION:CONSULTANT CEI SUPPORT- CONSTRUCTABILITY PLANS REVIEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL <N/A>	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL 237984 4	1,999,388	200,000	200,000	200,000	200,000	200,000	2,999,388
TOTAL Project:	43,270,750	8,939,204	4,855,000	9,905,000	9,905,000	9,905,000	86,779,954

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ITEM NUMBER:237987 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,005	0	0	0	0	0	3,005
DITS	1,644,532	0	0	0	0	0	1,644,532
DS	10,847,271	525,000	525,000	525,000	525,000	525,000	13,472,271

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808
TOTAL 237987 1	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808
TOTAL Project:	12,994,808	525,000	525,000	525,000	525,000	525,000	15,619,808

ITEM NUMBER:237988 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	37,618	709	0	0	0	0	38,327
DITS	509,836	0	0	0	0	0	509,836
DS	12,008,546	525,000	525,000	525,000	525,000	525,000	14,633,546
TOTAL <N/A>	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709
TOTAL 237988 1	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709
TOTAL Project:	12,556,000	525,709	525,000	525,000	525,000	525,000	15,181,709

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ITEM NUMBER:237990 1 PROJECT DESCRIPTION:DISTRICTWIDE SCENIC HIGHWAYS PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	544,053	50,000	50,000	50,000	50,000	50,000	794,053
DIH	46,861	0	0	0	0	0	46,861
TOTAL <N/A>	590,914	50,000	50,000	50,000	50,000	50,000	840,914
TOTAL 237990 1	590,914	50,000	50,000	50,000	50,000	50,000	840,914
TOTAL Project:	590,914	50,000	50,000	50,000	50,000	50,000	840,914

ITEM NUMBER:237995 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM STUDIES AND DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	391,588	13,518	0	0	0	0	405,106
LF	19,958	0	0	0	0	0	19,958
TOTAL <N/A>	411,546	13,518	0	0	0	0	425,064

FEDERAL PROJECT NUMBER: 8886 567 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	177,705	0	0	0	0	0	177,705
TOTAL 8886 567 A	177,705	0	0	0	0	0	177,705

FEDERAL PROJECT NUMBER: 8886 765 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	429,645	0	0	0	0	0	429,645
TOTAL 8886 765 A	429,645	0	0	0	0	0	429,645

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FEDERAL PROJECT NUMBER: 8886 798 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	450,000	500,000	500,000	500,000	0	1,950,000
HSP	1,115,124	139,868	0	0	0	0	1,254,992
TOTAL 8886 798 A	1,115,124	589,868	500,000	500,000	500,000	0	3,204,992

FEDERAL PROJECT NUMBER: 8887 293 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	177,042	0	0	0	0	0	177,042
EB	163,997	0	0	0	0	0	163,997
HSP	293,669	0	0	0	0	0	293,669
TOTAL 8887 293 A	634,708	0	0	0	0	0	634,708

FEDERAL PROJECT NUMBER: 8887 658 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	128,970	0	0	0	0	0	128,970
HSP	1,158,736	0	0	0	0	0	1,158,736
TOTAL 8887 658 A	1,287,706	0	0	0	0	0	1,287,706

FEDERAL PROJECT NUMBER: 8888 612 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,812	0	0	0	0	0	4,812
MG	58,364	0	0	0	0	0	58,364
SS	949,659	0	0	0	0	0	949,659
TOTAL 8888 612 A	1,012,835	0	0	0	0	0	1,012,835

FEDERAL PROJECT NUMBER: 8888 883 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	141,039	0	0	0	0	0	141,039
EB	540,473	0	0	0	0	0	540,473
HSP	3,167,287	0	0	0	0	0	3,167,287
SS	144,978	0	0	0	0	0	144,978
TOTAL 8888 883 A	3,993,777	0	0	0	0	0	3,993,777
TOTAL 237995 1	9,063,046	603,386	500,000	500,000	500,000	0	11,166,432
TOTAL Project:	9,063,046	603,386	500,000	500,000	500,000	0	11,166,432

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ITEM NUMBER:238000 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING FEES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL <N/A>	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL 238000 1	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863
TOTAL Project:	1,413,863	80,000	80,000	80,000	80,000	80,000	1,813,863

ITEM NUMBER:238002 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .115MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	59,915	0	0	0	0	0	59,915
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	759,357	0	0	0	0	0	759,357
DER	10,325	2,175	0	0	0	0	12,500
DIH	522,098	284,759	0	0	0	0	806,857
DS	18,359,195	0	0	0	0	0	18,359,195
LF	2,860	0	0	0	0	0	2,860
TOTAL <N/A>	19,763,750	286,934	0	0	0	0	20,050,684
TOTAL 238002 3	19,763,750	286,934	0	0	0	0	20,050,684

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ITEM NUMBER:238002 4 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY18 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,669	18,331	0	0	0	0	20,000
DS	3,150,000	0	0	0	0	0	3,150,000
TOTAL <N/A>	3,151,669	18,331	0	0	0	0	3,170,000
TOTAL 238002 4	3,151,669	18,331	0	0	0	0	3,170,000

ITEM NUMBER:238002 5 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY19 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	240,128	0	0	0	0	240,128
DS	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,240,128	0	0	0	0	3,240,128
TOTAL 238002 5	0	3,240,128	0	0	0	0	3,240,128

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ITEM NUMBER:238002 6 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY20 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 238002 6	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	22,915,419	3,545,393	3,000,000	0	0	0	29,460,812

ITEM NUMBER:238011 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMUNITY AWARENESS PLAN PUBLIC INVOLVEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,031	7,589	5,000	5,000	5,000	5,000	116,620
DS	2,759,896	150,000	150,000	150,000	150,000	150,000	3,509,896
TOTAL <N/A>	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516
TOTAL 238011 1	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516
TOTAL Project:	2,848,927	157,589	155,000	155,000	155,000	155,000	3,626,516

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ITEM NUMBER:241061 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMITTING SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	160,000	0	0	0	0	0	160,000
DIH	7,734	5,921	1,000	1,000	1,000	1,000	17,655
DS	5,453,745	300,000	300,000	300,000	300,000	300,000	6,953,745
LF	142,941	0	0	0	0	0	142,941
TOTAL <N/A>	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341
TOTAL 241061 1	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341
TOTAL Project:	5,764,420	305,921	301,000	301,000	301,000	301,000	7,274,341

ITEM NUMBER:241065 1 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,090,572	5,370,000	3,511,883	0	0	15,972,455
DIH	0	2,089,486	3,068,987	0	0	0	5,158,473
DS	0	4,497,438	0	1,632,712	5,000,000	5,000,000	16,130,150
SB	0	0	5,939	0	0	0	5,939
TOTAL <N/A>	0	13,677,496	8,444,926	5,144,595	5,000,000	5,000,000	37,267,017
TOTAL 241065 1	0	13,677,496	8,444,926	5,144,595	5,000,000	5,000,000	37,267,017

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ITEM NUMBER:241065 2 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	1,675,465	0	0	0	0	1,675,465
TOTAL <N/A>	0	1,675,465	0	0	0	0	1,675,465
TOTAL 241065 2	0	1,675,465	0	0	0	0	1,675,465

ITEM NUMBER:241065 4 PROJECT DESCRIPTION:DISTRICTWIDE DESIGN IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL <N/A>	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL 241065 4	0	0	0	3,321,177	4,454,915	5,019,410	12,795,502
TOTAL Project:	0	15,352,961	8,444,926	8,465,772	9,454,915	10,019,410	51,737,984

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ITEM NUMBER:241068 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGR CONSULTANT APPRAISAL & LEGAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	631,989	0	0	0	0	0	631,989
DIH	1,115	28,902	0	0	0	0	30,017
DS	12,758,469	4,981,852	4,250,000	4,250,000	5,250,000	5,250,000	36,740,321
TOTAL <N/A>	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327
TOTAL 241068 1	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327
TOTAL Project:	13,391,573	5,010,754	4,250,000	4,250,000	5,250,000	5,250,000	37,402,327

ITEM NUMBER:241070 1 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	494,860	500,000	500,000	500,000	500,000	2,494,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,384,950	7,324,872	7,280,467	7,276,684	7,765,869	31,032,842
LFB	0	936,460	0	0	0	0	936,460
TOTAL <N/A>	0	2,816,270	7,824,872	7,780,467	7,776,684	8,265,869	34,464,162
TOTAL 241070 1	0	2,816,270	7,824,872	7,780,467	7,776,684	8,265,869	34,464,162

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ITEM NUMBER:241070 2 PROJECT DESCRIPTION:DISTRICTWIDE BRRP BRIDGE PROGRAM CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL <N/A>	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL 241070 2	0	1,000,000	1,325,404	1,000,000	1,000,000	970,000	5,295,404
TOTAL Project:	0	3,816,270	9,150,276	8,780,467	8,776,684	9,235,869	39,759,566

ITEM NUMBER:241075 1 PROJECT DESCRIPTION:DISTRICTWIDE CEI CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJ.S.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	3,375,000	2,500,000	0	0	0	5,875,000
DIH	0	3,621,556	7,686,799	0	0	0	11,308,355
DS	0	0	718,861	2,470,272	2,500,000	2,500,000	8,189,133
TOTAL <N/A>	0	6,996,556	10,905,660	2,470,272	2,500,000	2,500,000	25,372,488
TOTAL 241075 1	0	6,996,556	10,905,660	2,470,272	2,500,000	2,500,000	25,372,488

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ITEM NUMBER:241075 2 PROJECT DESCRIPTION:DISTRICTWIDE CEI RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	3,000,000	0	0	0	0	3,000,000
TOTAL 241075 2	0	3,000,000	0	0	0	0	3,000,000

ITEM NUMBER:241075 3 PROJECT DESCRIPTION:DISTRICTWIDE CEI IN-HOUSE TARGET *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL <N/A>	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL 241075 3	0	0	0	10,647,941	7,716,602	4,767,704	23,132,247
TOTAL Project:	0	9,996,556	10,905,660	13,118,213	10,216,602	7,267,704	51,504,735

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ITEM NUMBER:241081 1 PROJECT DESCRIPTION:DISTRICTWIDE DRAINAGE DESIGN CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,637	20,537	5,000	5,000	5,000	5,000	82,174
DS	2,840,491	600,000	0	300,000	0	600,000	4,340,491
TOTAL <N/A>	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665
TOTAL 241081 1	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665
TOTAL Project:	2,882,128	620,537	5,000	305,000	5,000	605,000	4,422,665

ITEM NUMBER:241084 2 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS CONSULTANT CONTRACT TESTING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	277,621	679,251	200,000	200,000	200,000	200,000	1,756,872
DS	7,434,334	750,000	750,000	750,000	750,000	750,000	11,184,334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	641,641	1,093,090	300,000	300,000	300,000	300,000	2,934,731
DS	42,474,678	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	57,474,678
TOTAL <N/A>	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615
TOTAL 241084 2	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615
TOTAL Project:	50,828,274	5,522,341	4,250,000	4,250,000	4,250,000	4,250,000	73,350,615

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ITEM NUMBER:241085 1 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY CONTRACT MINOR PROJECT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	44,463	2,514	0	0	0	0	46,977
DS	7,323,168	600,000	600,000	600,000	600,000	600,000	10,323,168
TOTAL <N/A>	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145
TOTAL 241085 1	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145
TOTAL Project:	7,367,631	602,514	600,000	600,000	600,000	600,000	10,370,145

ITEM NUMBER:241110 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL PERMIT COMPLIANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL PERMITS ACQ
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,792	12,208	2,000	2,000	2,000	2,000	24,000
DS	4,202,282	200,000	200,000	200,000	200,000	200,000	5,202,282
TOTAL <N/A>	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282
TOTAL 241110 1	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282
TOTAL Project:	4,206,074	212,208	202,000	202,000	202,000	202,000	5,226,282

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ITEM NUMBER:241132 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINGENCY & BOX FOR SIS/FIHS PGM 02 (088716) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	105,459	0	0	0	0	105,459
TOTAL <N/A>	0	105,459	0	0	0	0	105,459
TOTAL 241132 1	0	105,459	0	0	0	0	105,459
TOTAL Project:	0	105,459	0	0	0	0	105,459

ITEM NUMBER:241135 1 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MATERIALS REMEDIATION CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,000	0	0	0	0	0	75,000
DS	5,452,144	600,000	300,000	300,000	300,000	300,000	7,252,144
LF	1,295,195	0	0	0	0	0	1,295,195

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	489,751	0	0	0	0	0	489,751
TOTAL <N/A>	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090
TOTAL 241135 1	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090
TOTAL Project:	7,312,090	600,000	300,000	300,000	300,000	300,000	9,112,090

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ITEM NUMBER:241139 1 PROJECT DESCRIPTION:DISTRICTWIDE SAFETY PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,736,167	0	0	0	0	1,736,167
TOTAL <N/A>	0	1,736,167	0	0	0	0	1,736,167
TOTAL 241139 1	0	1,736,167	0	0	0	0	1,736,167
TOTAL Project:	0	1,736,167	0	0	0	0	1,736,167

ITEM NUMBER:241142 1 PROJECT DESCRIPTION:DISTRICTWIDE ENHANCEMENT FUNDS PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	480,854	312,390	46,718	292,891	773,745	1,906,598
TALN	0	0	679,303	0	252,844	252,844	1,184,991
TALT	0	768,622	1,890,613	0	3,415,011	4,894,122	10,968,368
TOTAL <N/A>	0	1,249,476	2,882,306	46,718	3,960,746	5,920,711	14,059,957
TOTAL 241142 1	0	1,249,476	2,882,306	46,718	3,960,746	5,920,711	14,059,957

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ITEM NUMBER:241142 3 PROJECT DESCRIPTION:DISTRICTWIDE OFF SYSTEM CONTINGENCY CONSTRUCTION (088717) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	3,911,697	0	0	0	0	3,911,697
DDR	0	113,718	0	0	0	0	113,718

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	28,727	0	0	0	0	28,727
TOTAL <N/A>	0	4,054,142	0	0	0	0	4,054,142
TOTAL 241142 3	0	4,054,142	0	0	0	0	4,054,142
TOTAL Project:	0	5,303,618	2,882,306	46,718	3,960,746	5,920,711	18,114,099

ITEM NUMBER:241149 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,078	13,966	5,000	5,000	5,000	5,000	75,044
DS	6,360,940	335,000	335,000	335,000	335,000	335,000	8,035,940
TOTAL <N/A>	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984
TOTAL 241149 1	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984
TOTAL Project:	6,402,018	348,966	340,000	340,000	340,000	340,000	8,110,984

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ITEM NUMBER:241152 1 PROJECT DESCRIPTION:DISTRICTWIDE ENGINEERING TASK RELATED, EMO STUDIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,270	928	0	0	0	0	10,198
DS	644,256	300,000	300,000	300,000	300,000	300,000	2,144,256

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	51,364	7,449	0	0	0	0	58,813
DS	3,112,455	0	0	0	0	0	3,112,455

TOTAL <N/A>	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722
TOTAL 241152 1	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722
TOTAL Project:	3,817,345	308,377	300,000	300,000	300,000	300,000	5,325,722

ITEM NUMBER:242484 1 PROJECT DESCRIPTION:I-4 MANAGEMENT CONSULTANT ENGINEERING SERVICES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 19.199MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	140,000	0	0	0	0	140,000
DIH	1,082,779	164,002	0	0	0	0	1,246,781
DIS	887,558	0	0	0	0	0	887,558
DS	7,221,225	0	0	0	0	0	7,221,225
LF	891,856	0	0	0	0	0	891,856
LFP	213,952	0	0	0	0	0	213,952
PKYI	91,726	0	0	0	0	0	91,726

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	8,790	0	0	0	0	0	8,790
DIH	10,026	0	0	0	0	0	10,026

TOTAL <N/A>	10,407,912	304,002	0	0	0	0	10,711,914

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FEDERAL PROJECT NUMBER: 0042 213 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
NH	1,430,405	0	0	0	0	0	1,430,405
NHAC	4,771,858	0	0	0	0	0	4,771,858
TOTAL 0042 213 I	6,202,263	0	0	0	0	0	6,202,263

FEDERAL PROJECT NUMBER: 0042 252 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	3,459,332	0	0	0	0	0	3,459,332
DI	5,649,297	0	500,000	500,000	0	0	6,649,297
DIS	6,299,999	0	0	0	0	0	6,299,999
DS	2,363,964	0	0	0	0	0	2,363,964
NHPP	2,381,826	0	0	0	0	0	2,381,826
TOTAL 0042 252 I	20,154,418	0	500,000	500,000	0	0	21,154,418

FEDERAL PROJECT NUMBER: 0042 259 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	2,492,866	0	0	0	0	0	2,492,866
DIS	750,000	0	0	0	0	0	750,000
DS	1,771,451	500,000	0	0	0	0	2,271,451
TOTAL 0042 259 I	5,014,317	500,000	0	0	0	0	5,514,317

FEDERAL PROJECT NUMBER: 0042 262 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DI	0	2,575,000	0	0	0	0	2,575,000
DS	9,436,787	0	0	0	0	0	9,436,787
NHPP	6,176,288	0	0	0	0	0	6,176,288
TOTAL 0042 262 I	15,613,075	2,575,000	0	0	0	0	18,188,075
TOTAL 242484 1	57,391,985	3,379,002	500,000	500,000	0	0	61,770,987
TOTAL Project:	57,391,985	3,379,002	500,000	500,000	0	0	61,770,987

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ITEM NUMBER:404734 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	307,104	15,000	5,000	5,000	5,000	5,000	342,104
DPT0	3,478,688	0	0	0	0	0	3,478,688
DS	63,329,271	0	0	0	0	0	63,329,271
LF	28,797	0	0	0	0	0	28,797

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	64,423	0	0	0	0	0	64,423
DS	140,515	0	0	0	0	0	140,515

TOTAL <N/A>	67,348,798	15,000	5,000	5,000	5,000	5,000	67,383,798
TOTAL 404734 1	67,348,798	15,000	5,000	5,000	5,000	5,000	67,383,798

ITEM NUMBER:404734 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	47,629	60,902	10,000	10,000	10,000	10,000	148,531
DPT0	135,587	0	0	0	0	0	135,587
DS	18,169,570	0	0	0	0	0	18,169,570

TOTAL <N/A>	18,352,786	60,902	10,000	10,000	10,000	10,000	18,453,688
TOTAL 404734 3	18,352,786	60,902	10,000	10,000	10,000	10,000	18,453,688
TOTAL Project:	85,701,584	75,902	15,000	15,000	15,000	15,000	85,837,486

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ITEM NUMBER:405021 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	519,105	35,000	35,000	35,000	0	0	624,105
DITS	0	3,123,521	3,270,492	3,415,485	393,978	3,746,940	13,950,416
TOTAL <N/A>	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521
TOTAL 405021 1	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521
TOTAL Project:	519,105	3,158,521	3,305,492	3,450,485	393,978	3,746,940	14,574,521

ITEM NUMBER:406570 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC SIGNAL EQUIPMENT REPLACEMENT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145	16,884	0	0	0	0	17,029
DS	3,731,248	100,000	100,000	100,000	100,000	100,000	4,231,248
TOTAL <N/A>	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277
TOTAL 406570 1	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277
TOTAL Project:	3,731,393	116,884	100,000	100,000	100,000	100,000	4,248,277

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ITEM NUMBER: 406869 8 PROJECT DESCRIPTION: I-95 FROM SR 406 TO 0.5 MI N OF SR 44 *SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE TYPE OF WORK: ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 29.777MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	5,204	0	0	0	0	0	5,204
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	989,594	0	0	0	0	0	989,594
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,909	0	0	0	0	0	62,909
TOTAL <N/A>	1,057,707	0	0	0	0	0	1,057,707

FEDERAL PROJECT NUMBER: 0953 112 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CFA	118,211,378	0	0	0	0	0	118,211,378
DIH	553	0	0	0	0	0	553
GMR	911,469	0	0	0	0	0	911,469
NH	1,265,266	0	0	0	0	0	1,265,266
NHPP	4,307,247	0	0	0	0	0	4,307,247
SA	413,631	1,919	0	0	0	0	415,550
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNH	1	0	0	0	0	0	1
DDR	72,177	0	0	0	0	0	72,177
DI	5,574,289	0	0	0	0	0	5,574,289
DS	725,000	0	0	0	0	0	725,000
NH	27,414,299	0	0	0	0	0	27,414,299
NHPP	85,854,362	0	0	0	0	0	85,854,362
SA	3,590,723	0	0	0	0	0	3,590,723
TOTAL 0953 112 I	248,340,395	1,919	0	0	0	0	248,342,314
TOTAL 406869 8	249,398,102	1,919	0	0	0	0	249,400,021
TOTAL Project:	249,398,102	1,919	0	0	0	0	249,400,021

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ITEM NUMBER:408195 1 PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPING TARGET PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL <N/A>	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL 408195 1	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470
TOTAL Project:	0	2,800,000	11,207,240	2,825,000	555,230	0	17,387,470

ITEM NUMBER:408562 9 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 67.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	29,187	30,813	0	0	0	0	60,000
TOTAL <N/A>	29,187	30,813	0	0	0	0	60,000
TOTAL 408562 9	29,187	30,813	0	0	0	0	60,000
TOTAL Project:	29,187	30,813	0	0	0	0	60,000

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ITEM NUMBER:411998 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	150,000	0	0	0	0	0	150,000
DIH	46,376	0	0	0	0	0	46,376
DS	11,160,472	400,000	400,000	400,000	400,000	400,000	13,160,472
TOTAL <N/A>	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848
TOTAL 411998 1	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848
TOTAL Project:	11,356,848	400,000	400,000	400,000	400,000	400,000	13,356,848

ITEM NUMBER:413672 1 PROJECT DESCRIPTION:I-4 FROM POLK CO LINE TO SAXON BLVD *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	708	4,079	0	0	0	0	4,787
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
DIH	213	0	0	0	0	0	213
TOTAL <N/A>	921	4,079	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: 9999 193 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES							
NHAC	4,582,922	0	0	0	0	0	4,582,922
TOTAL 9999 193 A	4,582,922	0	0	0	0	0	4,582,922

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FEDERAL PROJECT NUMBER: 9999 207 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

HSP	1,948,000	0	0	0	0	0	1,948,000
NHAC	1,418,330	0	0	0	0	0	1,418,330
NHPP	1,653,053	0	0	0	0	0	1,653,053
TOTAL 9999 207 I	5,019,383	0	0	0	0	0	5,019,383

FEDERAL PROJECT NUMBER: 9999 216 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

NHPP	7,335,038	0	0	0	0	0	7,335,038
TOTAL 9999 216 I	7,335,038	0	0	0	0	0	7,335,038

FEDERAL PROJECT NUMBER: 9999 219 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY HIGHWAY SAFETY & MOTOR VEHICLES

DI	3,046,800	1,645,747	1,546,800	1,546,800	1,546,800	0	9,332,947
TOTAL 9999 219 A	3,046,800	1,645,747	1,546,800	1,546,800	1,546,800	0	9,332,947
TOTAL 413672 1	19,985,064	1,649,826	1,546,800	1,546,800	1,546,800	0	26,275,290
TOTAL Project:	19,985,064	1,649,826	1,546,800	1,546,800	1,546,800	0	26,275,290

ITEM NUMBER:414083 1 PROJECT DESCRIPTION:DISTRICTWIDE ROW EXCESS/SURPLUS REAL PROPERTY REVENUE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,000	0	0	0	0	1,000
DIH	0	5,300	0	0	0	0	5,300
TOTAL <N/A>	0	6,300	0	0	0	0	6,300
TOTAL 414083 1	0	6,300	0	0	0	0	6,300
TOTAL Project:	0	6,300	0	0	0	0	6,300

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ITEM NUMBER:415409 1  PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE/ARCHITECT DESIGN/REVIEWS
DISTRICT:05              COUNTY:DIST/ST-WIDE              TYPE OF WORK:PRELIMINARY ENGINEERING
                        PROJECT LENGTH:      .000

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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	PRELIMINARY	ENGINEERING /	RESPONSIBLE	AGENCY:	MANAGED	BY	FDOT				
	DS	6,009,215	700,000		600,000		600,000		600,000		9,109,215
	LF	35,573	0		0		0		0		35,573
TOTAL	<N/A>	6,044,788	700,000		600,000		600,000		600,000		9,144,788
TOTAL	415409 1	6,044,788	700,000		600,000		600,000		600,000		9,144,788
TOTAL	Project:	6,044,788	700,000		600,000		600,000		600,000		9,144,788

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ITEM NUMBER:416620 1  PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING CONSULTANT          *NON-SIS*
DISTRICT:05              COUNTY:DIST/ST-WIDE              TYPE OF WORK:PRELIMINARY ENGINEERING
                        PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:417069 1 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	67,232	2,101	0	0	0	0	69,333
DS	1,686,638	300,000	0	300,000	0	300,000	2,586,638
TOTAL <N/A>	1,753,870	302,101	0	300,000	0	300,000	2,655,971
TOTAL 417069 1	1,753,870	302,101	0	300,000	0	300,000	2,655,971
TOTAL Project:	1,753,870	302,101	0	300,000	0	300,000	2,655,971

ITEM NUMBER:417074 1 PROJECT DESCRIPTION:DISTRICTWIDE QUALITY ASSURANCE PLANS REVIEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,000	0	0	0	0	0	300,000
DS	3,042,283	900,000	600,000	600,000	600,000	600,000	6,342,283
TOTAL <N/A>	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283
TOTAL 417074 1	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283
TOTAL Project:	3,342,283	900,000	600,000	600,000	600,000	600,000	6,642,283

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ITEM NUMBER:417707 1 PROJECT DESCRIPTION:WILDLIFE CROSSING RESEARCH MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESEARCH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	1,049,401	0	0	0	0	0	1,049,401
DIH	23,179	9,039	0	0	0	0	32,218
DS	189,162	0	0	0	0	0	189,162
TOTAL <N/A>	1,261,742	9,039	0	0	0	0	1,270,781
TOTAL 417707 1	1,261,742	9,039	0	0	0	0	1,270,781
TOTAL Project:	1,261,742	9,039	0	0	0	0	1,270,781

ITEM NUMBER:417738 2 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 31.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,118	0	0	0	0	0	5,118
DS	152,945	0	0	0	0	0	152,945
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,491	0	0	0	0	0	62,491
DITS	1,024,634	0	1,756,000	4,398,000	5,239,000	2,562,000	14,979,634
TOTAL <N/A>	1,245,188	0	1,756,000	4,398,000	5,239,000	2,562,000	15,200,188

FEDERAL PROJECT NUMBER: ITS5 013 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	768,774	0	0	0	0	0	768,774
DITS	3,353,281	2,580,687	0	0	0	0	5,933,968
DS	459,546	469	0	0	0	0	460,015
NHAC	3,124,569	0	0	0	0	0	3,124,569

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NHPP	1,685,688	0	0	0	0	0	1,685,688
TOTAL ITS5 013 A	9,391,858	2,581,156	0	0	0	0	11,973,014
TOTAL 417738 2	10,637,046	2,581,156	1,756,000	4,398,000	5,239,000	2,562,000	27,173,202
TOTAL Project:	10,637,046	2,581,156	1,756,000	4,398,000	5,239,000	2,562,000	27,173,202

ITEM NUMBER:419044 1 PROJECT DESCRIPTION:SR 500 (US 441) ORANGE CO & MARION CO SLOPE REPAIR *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .107MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,314	0	0	0	0	0	2,314
DS	24,849	0	0	0	0	0	24,849

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	50,828	0	0	0	0	0	50,828

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	340,646	0	0	0	0	0	340,646
DIH	10,278	34,479	0	0	0	0	44,757
DS	26,602	0	0	0	0	0	26,602
TOTAL <N/A>	455,517	34,479	0	0	0	0	489,996
TOTAL 419044 1	455,517	34,479	0	0	0	0	489,996
TOTAL Project:	455,517	34,479	0	0	0	0	489,996

ITEM NUMBER:420651 1 PROJECT DESCRIPTION:RESERVE BOX FOR ALL FEDERAL EARMARKS TO BE PROGRAMMED ON PROJECTS *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	0	401,357	0	0	0	0	401,357

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FBD	0	9,943	0	0	0	0	9,943

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HPP	0	0	2,293,251	0	0	0	2,293,251
TOTAL <N/A>	0	411,300	2,293,251	0	0	0	2,704,551
TOTAL 420651 1	0	411,300	2,293,251	0	0	0	2,704,551
TOTAL Project:	0	411,300	2,293,251	0	0	0	2,704,551

ITEM NUMBER:424774 1 PROJECT DESCRIPTION:I-4 FROM SR 434 TO WEST OF US 92 RAMP
DISTRICT:05 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: 35.037MI

TYPE OF WORK:GUARDRAIL

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 624 0 0 0 0 0 624

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 34,740 194,818 0 0 0 0 229,558

TOTAL <N/A> 35,364 194,818 0 0 0 0 230,182

FEDERAL PROJECT NUMBER: 0042 242 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	122,450	0	0	0	0	0	122,450
HSP	1,216,930	0	0	0	0	0	1,216,930
TOTAL 0042 242 I	1,339,380	0	0	0	0	0	1,339,380
TOTAL 424774 1	1,374,744	194,818	0	0	0	0	1,569,562
TOTAL Project:	1,374,744	194,818	0	0	0	0	1,569,562

ITEM NUMBER:425961 1 PROJECT DESCRIPTION:I-75 ODA OUTDOOR ADVERTISING ACQUISITION
DISTRICT:05 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: 45.500MI

TYPE OF WORK:RIGHT OF WAY ACTIVITIES

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,344	8,906	0	0	0	0	32,250
DS	7,094	0	0	0	0	0	7,094
TOTAL <N/A>	30,438	8,906	0	0	0	0	39,344

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FEDERAL PROJECT NUMBER: 9999 209 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	10,685	0	0	0	0	0	0	10,685
DS	75,000	0	0	0	0	0	0	75,000
RED	2,433,443	0	0	0	0	0	0	2,433,443
SA	3,789	0	0	0	0	0	0	3,789
SE	7,321,116	0	0	0	0	0	0	7,321,116
TOTAL 9999 209 A	9,844,033	0	0	0	0	0	0	9,844,033
TOTAL 425961 1	9,874,471	8,906	0	0	0	0	0	9,883,377
TOTAL Project:	9,874,471	8,906	0	0	0	0	0	9,883,377

ITEM NUMBER:427956 1		PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY		COUNTY:DIST/ST-WIDE		PROJECT LENGTH: .000		TYPE OF WORK:ROUTINE MAINTENANCE		*NON-SIS*	
DISTRICT:05											

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	17,000	0	0	0	0	17,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,494	0	0	0	0	0	19,494
TOTAL <N/A>	19,494	17,000	0	0	0	0	36,494
TOTAL 427956 1	19,494	17,000	0	0	0	0	36,494
TOTAL Project:	19,494	17,000	0	0	0	0	36,494

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ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,300	0	0	0	0	0	2,300
TOTAL <N/A>	2,300	0	0	0	0	0	2,300
TOTAL 427957 1	2,300	0	0	0	0	0	2,300
TOTAL Project:	2,300	0	0	0	0	0	2,300

ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	40,200	0	0	0	0	0	40,200
TOTAL <N/A>	40,200	0	0	0	0	0	40,200
TOTAL 427958 1	40,200	0	0	0	0	0	40,200
TOTAL Project:	40,200	0	0	0	0	0	40,200

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ITEM NUMBER:428213 1 PROJECT DESCRIPTION:I-75 (SR 93) FROM SR 44 TO NORTH OF US 27 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 25.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	78,704	178,606	0	0	0	0	257,310
DS	5,000,175	0	0	0	0	0	5,000,175
TOTAL <N/A>	5,078,879	178,606	0	0	0	0	5,257,485
TOTAL 428213 1	5,078,879	178,606	0	0	0	0	5,257,485
TOTAL Project:	5,078,879	178,606	0	0	0	0	5,257,485

ITEM NUMBER:428606 1 PROJECT DESCRIPTION:DISTRICT WIDE RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL <N/A>	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL 428606 1	0	9,459,998	6,728,297	0	0	0	16,188,295
TOTAL Project:	0	9,459,998	6,728,297	0	0	0	16,188,295

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ITEM NUMBER:428932 1 PROJECT DESCRIPTION:DISTRICTWIDE FAST RESPONSE TEMPORARY SIGNAL INSTALLATION -ON SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	156	71,294	0	0	0	0	71,450
DS	49,561	0	0	0	0	0	49,561
TOTAL <N/A>	49,717	71,294	0	0	0	0	121,011
TOTAL 428932 1	49,717	71,294	0	0	0	0	121,011
TOTAL Project:	49,717	71,294	0	0	0	0	121,011

ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,101	0	0	0	0	0	3,101
TOTAL <N/A>	3,101	0	0	0	0	0	3,101
TOTAL 429142 1	3,101	0	0	0	0	0	3,101
TOTAL Project:	3,101	0	0	0	0	0	3,101

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ITEM NUMBER:429556 1 PROJECT DESCRIPTION:SR 44 OVER ST JOHNS RIVER BRIDGE# 110063 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,708	0	0	0	0	0	19,708
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	30,884,757	0	0	0	30,884,757
DDR	0	0	706,081	0	0	0	706,081
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	109,450	890,550	0	0	0	0	1,000,000
TOTAL <N/A>	129,158	890,550	31,590,838	0	0	0	32,610,546

FEDERAL PROJECT NUMBER: D517 124 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	26,270	613,730	1,010,000	357,850	317,130	0	2,324,980
ACSA	1,241	8,759	0	0	0	0	10,000
DIH	202	39,798	20,000	0	0	0	60,000
TOTAL D517 124 B	27,713	662,287	1,030,000	357,850	317,130	0	2,394,980

FEDERAL PROJECT NUMBER: 3401 049 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SABR	14,118	0	0	0	0	0	14,118
SL	9,156	2,844	0	0	0	0	12,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	303,199	0	0	0	0	0	303,199
BRP	270,892	0	0	0	0	0	270,892
DIH	135,257	8,383	0	0	0	0	143,640
NHBR	1,663,823	0	0	0	0	0	1,663,823
SA	15,992	0	0	0	0	0	15,992
SABR	640,106	0	0	0	0	0	640,106
TOTAL 3401 049 P	3,052,543	11,227	0	0	0	0	3,063,770
TOTAL 429556 1	3,209,414	1,564,064	32,620,838	357,850	317,130	0	38,069,296
TOTAL Project:	3,209,414	1,564,064	32,620,838	357,850	317,130	0	38,069,296

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ITEM NUMBER:432100 1 PROJECT DESCRIPTION:I-4 FROM POLK COUNTY LINE TO SR 472 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 36.741MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	236,604	0	0	0	0	0	236,604
DIS	347,349	0	0	0	0	0	347,349
DS	133,741	0	0	0	0	0	133,741
PKYI	34,367	0	0	0	0	0	34,367
TOTAL <N/A>	752,061	0	0	0	0	0	752,061

FEDERAL PROJECT NUMBER: 0041 227 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,311	0	0	0	0	0	111,311
DIH	499,205	4,126	0	0	0	0	503,331
DS	1,497,585	0	0	0	0	0	1,497,585
NHPP	6,196,052	0	0	0	0	0	6,196,052
SA	7,500	0	0	0	0	0	7,500
TOTAL 0041 227 I	8,311,653	4,126	0	0	0	0	8,315,779
TOTAL 432100 1	9,063,714	4,126	0	0	0	0	9,067,840
TOTAL Project:	9,063,714	4,126	0	0	0	0	9,067,840

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 20.580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	675,000	0	0	0	1,125,000
DI	241,349	0	0	0	0	0	241,349
DIS	2,418,598	151,002	0	0	0	0	2,569,600
DS	4,236,955	1,028,757	450,000	1,325,000	200,000	0	7,240,712

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PKYI	295,734	0	0	0	0	0	295,734
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	817,136	0	0	0	0	0	817,136
DIS	302,626	0	0	0	0	0	302,626
DS	1,500,397	0	0	0	0	0	1,500,397
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	7,050,000	0	0	0	7,050,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	10,611,421	2,820,706	0	11,809,479	3,703,001	60,748,014	89,692,621
DITS	0	0	0	0	0	3,883,503	3,883,503
TOBH	0	0	0	9,212,931	18,087,282	1,202,187,835	1,229,488,048
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBH	0	0	0	0	0	36,307,982	36,307,982
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	8,460,000	0	0	0	0	8,460,000
DIH	1,331,305	5,733,577	0	0	0	0	7,064,882
DIS	0	584	0	0	0	0	584
DS	920	8,460,000	0	0	0	0	8,460,920
PKYI	11,961,392	0	0	0	0	0	11,961,392
PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	155,000,000	155,000,000
TOTAL <N/A>	34,167,833	26,654,626	8,175,000	22,347,410	21,990,283	1,458,127,334	1,571,462,486
FEDERAL PROJECT NUMBER: 0041 228 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,619,236	0	0	0	0	0	2,619,236
SA	4,050,040	59,960	0	0	0	0	4,110,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	14,684,674	14,684,675	118,186,704	147,556,053
ACNP	445,290,384	83,486,668	7,500,002	9,500,000	3,000,000	163,150,203	711,927,257
ACSS	0	11,000,001	11,000,000	11,000,001	0	0	33,000,002
BRRP	0	0	0	0	0	13,174,200	13,174,200
DDR	47,505,522	0	0	28,439,070	38,155,173	210,104,729	324,204,494
DI	5,855,195	0	0	0	0	0	5,855,195
DIS	12,946,932	0	0	0	0	0	12,946,932
DS	40,300,102	0	0	0	0	4,643,001	44,943,103
DSBH	0	0	0	0	0	1,363,372,132	1,363,372,132
HSP	44,000,002	0	0	0	0	0	44,000,002
LF	75,000,000	75,000,000	80,000,000	0	0	0	230,000,000
NH	3,828,803	0	0	0	0	0	3,828,803
NHEX	844,579	0	0	0	0	0	844,579

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NHPP	190,885,751	0	0	0	0	0	190,885,751
PKYI	0	0	0	10,928,300	0	0	10,928,300
SA	491,815	0	0	0	0	0	491,815
SIB1	0	0	0	105,000,000	50,000,000	0	155,000,000
STED	538,530,637	50,000,000	33,204,410	8,376,016	2,659,911	15,515,838	648,286,812
TOTAL 0041 228 I	1,412,148,998	219,546,629	131,704,412	187,928,061	108,499,759	1,888,146,807	3,947,974,666
TOTAL 432193 1	1,446,316,831	246,201,255	139,879,412	210,275,471	130,490,042	3,346,274,141	5,519,437,152

ITEM NUMBER:432193 4 PROJECT DESCRIPTION:I-4 EXPRESS LANES TOLL OPERATIONS
DISTRICT:05 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

TYPE OF WORK:TOLL COLLECTION

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBH	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL <N/A>	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL 432193 4	0	0	4,418,000	4,806,000	5,218,000	41,352,000	55,794,000
TOTAL Project:	1,446,316,831	246,201,255	144,297,412	215,081,471	135,708,042	3,387,626,141	5,575,231,152

ITEM NUMBER:432528 1 PROJECT DESCRIPTION:DISTRICTWIDE FAST- RESPONSE TEMPORARY SIGNAL
DISTRICT:05 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

INSTALLATION STATE RDS
TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,185	16,545	0	0	0	0	17,730
DS	82,528	0	0	0	0	0	82,528
TOTAL <N/A>	83,713	16,545	0	0	0	0	100,258
TOTAL 432528 1	83,713	16,545	0	0	0	0	100,258

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ITEM NUMBER:432528 2 PROJECT DESCRIPTION:DISTRICTWIDE FAST-RESPONSE TRAFFIC SIGNALS STATE ROADS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	17,603	0	0	0	0	17,729
DS	24,879	0	0	0	0	0	24,879
TOTAL <N/A>	25,005	17,603	0	0	0	0	42,608
TOTAL 432528 2	25,005	17,603	0	0	0	0	42,608
TOTAL Project:	108,718	34,148	0	0	0	0	142,866

ITEM NUMBER:433916 2 PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 530 TO SR 528 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.986MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,333	408,841	0	0	0	0	429,174
DS	3,092,678	0	0	0	0	0	3,092,678
TOTAL <N/A>	3,113,011	408,841	0	0	0	0	3,521,852
TOTAL 433916 2	3,113,011	408,841	0	0	0	0	3,521,852
TOTAL Project:	3,113,011	408,841	0	0	0	0	3,521,852

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ITEM NUMBER:434437 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,484	79,579	15,000	0	0	0	110,063
DS	26,925,859	7,000,000	7,000,000	7,000,000	17,000,000	17,000,000	81,925,859
TOTAL <N/A>	26,941,343	7,079,579	7,015,000	7,000,000	17,000,000	17,000,000	82,035,922
TOTAL 434437 1	26,941,343	7,079,579	7,015,000	7,000,000	17,000,000	17,000,000	82,035,922

ITEM NUMBER:434437 2 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL <N/A>	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL 434437 2	736,266	214,147	214,147	339,852	0	0	1,504,412
TOTAL Project:	27,677,609	7,293,726	7,229,147	7,339,852	17,000,000	17,000,000	83,540,334

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ITEM NUMBER:434535 1 PROJECT DESCRIPTION:I-4 ULTIMATE/P3 CONTINGENCY BOX *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	7,078,991	10,199,344	0	0	0	17,278,335
DI	0	8,442,090	1,430,279	0	0	0	9,872,369
DIS	0	1,000,000	0	0	0	0	1,000,000
GMR	0	3,846,824	0	0	0	0	3,846,824
TOTAL <N/A>	0	20,367,905	11,629,623	0	0	0	31,997,528
TOTAL 434535 1	0	20,367,905	11,629,623	0	0	0	31,997,528
TOTAL Project:	0	20,367,905	11,629,623	0	0	0	31,997,528

ITEM NUMBER:434706 1 PROJECT DESCRIPTION:DISTRICTWIDE INSTALL PIVOTAL HANGERS ON TRAFFIC SIGNALS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 67.289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,846,415	0	0	0	0	0	2,846,415
DIH	51,020	53,562	0	0	0	0	104,582
DS	64,950	0	0	0	0	0	64,950
TOTAL <N/A>	2,962,385	53,562	0	0	0	0	3,015,947
TOTAL 434706 1	2,962,385	53,562	0	0	0	0	3,015,947
TOTAL Project:	2,962,385	53,562	0	0	0	0	3,015,947

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ITEM NUMBER:435059 1 PROJECT DESCRIPTION:I-95 (SR 9) MULTIPLE LOCATIONS VOLUSIA AND FLAGLER CO *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 21.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	978,281	0	0	0	0	0	978,281
DIH	10,355	2,140	0	0	0	0	12,495

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	25,221	0	0	0	0	0	25,221
TOTAL <N/A>	1,013,857	2,140	0	0	0	0	1,015,997

FEDERAL PROJECT NUMBER: 0954 141 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	832,429	0	0	0	0	0	832,429
DS	227,075	0	0	0	0	0	227,075
HSP	5,568,203	133,125	0	0	0	0	5,701,328
SA	132,191	0	0	0	0	0	132,191
TOTAL 0954 141 I	6,759,898	133,125	0	0	0	0	6,893,023
TOTAL 435059 1	7,773,755	135,265	0	0	0	0	7,909,020
TOTAL Project:	7,773,755	135,265	0	0	0	0	7,909,020

ITEM NUMBER:435443 1 PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 1 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 38.808MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	79,038	1,318	0	0	0	0	80,356
DS	949,855	0	0	0	0	0	949,855

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,754,321	1,386,355	0	0	0	0	6,140,676
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	5,983,214	1,387,673	0	0	0	0	7,370,887
TOTAL 435443 1	5,983,214	1,387,673	0	0	0	0	7,370,887

ITEM NUMBER:435443 2	PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 2	*SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
	PROJECT LENGTH: 30.982MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,997	0	0	0	0	0	49,997
DIH	2,909	90	0	0	0	0	2,999
DITS	199,992	0	0	0	0	0	199,992
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	674,668	0	0	0	0	0	674,668
DS	567,347	0	0	0	0	0	567,347
TOTAL <N/A>	1,494,913	90	0	0	0	0	1,495,003
TOTAL 435443 2	1,494,913	90	0	0	0	0	1,495,003

ITEM NUMBER:435443 3	PROJECT DESCRIPTION:ACTIVE ARTERIAL MANAGEMENT 3	*SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
	PROJECT LENGTH: 71.073MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,276	0	0	0	0	0	9,276
DITS	205,270	0	0	0	0	0	205,270
DS	50,758	0	0	0	0	0	50,758
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,189	0	0	0	0	0	18,189

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DER	10,658	3,795	0	0	0	0	14,453
DIH	9,958	42	0	0	0	0	10,000
DITS	8,400	0	0	0	0	0	8,400
DS	1,373,090	0	0	0	0	0	1,373,090
TOTAL <N/A>	1,685,599	3,837	0	0	0	0	1,689,436
TOTAL 435443 3	1,685,599	3,837	0	0	0	0	1,689,436
TOTAL Project:	9,163,726	1,391,600	0	0	0	0	10,555,326

ITEM NUMBER:435445 1 PROJECT DESCRIPTION:ITS SOFTWARE SUPPORT *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	299,999	0	0	0	0	0	299,999
DS	1,469,551	554,089	500,000	500,000	500,000	0	3,523,640
TOTAL <N/A>	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639
TOTAL 435445 1	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639
TOTAL Project:	1,769,550	554,089	500,000	500,000	500,000	0	3,823,639

ITEM NUMBER:435603 1 PROJECT DESCRIPTION:STATE HIGHWAY LIGHTING RESERVE BOX *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL <N/A>	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL 435603 1	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000
TOTAL Project:	0	1,500,000	1,500,000	1,500,000	1,500,000	0	6,000,000

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ITEM NUMBER:435859 1 PROJECT DESCRIPTION:WEST SR 50 FRM US 301 (HERNANDO COUNTY/D7) TO CR33(LAKE COUNTY) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 19.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	263,259	0	0	0	0	0	263,259
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	557,901	0	0	0	0	0	557,901
DIH	85,046	7,607	0	0	0	0	92,653
DS	2,037,916	0	0	0	0	0	2,037,916
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	944,385	0	0	0	0	0	944,385
DIH	117,585	3,286	0	0	0	0	120,871
DS	189,987	0	0	0	0	0	189,987
TOTAL <N/A>	4,196,079	10,893	0	0	0	0	4,206,972
TOTAL 435859 1	4,196,079	10,893	0	0	0	0	4,206,972

ITEM NUMBER:435859 4 PROJECT DESCRIPTION:SR 50 FROM EAST OF CR 757 TO THE SUMTER/LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 8.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,087,740	0	0	0	0	0	6,087,740
DIH	27,725	22,275	0	0	0	0	50,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	5,400,000	0	0	0	5,400,000
TOTAL <N/A>	6,115,465	22,275	5,400,000	0	0	0	11,537,740
TOTAL 435859 4	6,115,465	22,275	5,400,000	0	0	0	11,537,740
TOTAL Project:	10,311,544	33,168	5,400,000	0	0	0	15,744,712

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ITEM NUMBER:436094 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL <N/A>	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL 436094 1	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000
TOTAL Project:	25,050,000	7,000,000	7,000,000	7,000,000	0	0	46,050,000

ITEM NUMBER:436189 1 PROJECT DESCRIPTION:FPRN HEIGHT MODERNIZATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	110	4,889	0	0	0	0	4,999
TOTAL <N/A>	110	4,889	0	0	0	0	4,999
TOTAL 436189 1	110	4,889	0	0	0	0	4,999
TOTAL Project:	110	4,889	0	0	0	0	4,999

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ITEM NUMBER:436324 1 PROJECT DESCRIPTION:I-75 ITS DYNAMIC MESSAGE SIGNS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,118	1,882	0	0	0	0	5,000
DITS	59,886	0	0	0	0	0	59,886
DS	79,754	0	0	0	0	0	79,754

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,358	0	0	0	0	0	12,358
DIH	104	80,618	0	0	0	0	80,722
DITS	1,039,953	0	0	0	0	0	1,039,953
DS	4,823	0	0	0	0	0	4,823

TOTAL <N/A>	1,199,996	82,500	0	0	0	0	1,282,496
TOTAL 436324 1	1,199,996	82,500	0	0	0	0	1,282,496
TOTAL Project:	1,199,996	82,500	0	0	0	0	1,282,496

ITEM NUMBER:436328 1 PROJECT DESCRIPTION:INTEGRATED CORRIDOR MANGEMENT DECISION SUPPORT SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	398,495	0	0	0	0	0	398,495

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	1,082,413	900,000	0	0	0	0	1,982,413
DS	299,096	480,000	0	0	0	0	779,096

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	105	519,434	0	0	0	0	519,539

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	5,250,000	1,350,000	0	0	0	0	0	6,600,000
DS	650,000	0	0	0	0	0	0	650,000
TOTAL <N/A>	7,680,109	3,249,434	0	0	0	0	0	10,929,543
TOTAL 436328 1	7,680,109	3,249,434	0	0	0	0	0	10,929,543
TOTAL Project:	7,680,109	3,249,434	0	0	0	0	0	10,929,543

ITEM NUMBER:436353 1	PROJECT DESCRIPTION:HIGHSPEED BROADBAND FOR IVEDDS	*NON-SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ITS COMMUNICATION SYSTEM
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	75,000	60,000	30,000	0	0	0	165,000
TOTAL <N/A>	75,000	60,000	30,000	0	0	0	165,000
TOTAL 436353 1	75,000	60,000	30,000	0	0	0	165,000
TOTAL Project:	75,000	60,000	30,000	0	0	0	165,000

ITEM NUMBER:437112 1	PROJECT DESCRIPTION:DISTRICTWIDE LANDSCAPE PUSHBUTTON CONTRACT	*NON-SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:LANDSCAPING
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	73	251,987	55,549	0	0	0	307,609
DS	1,337,706	797,493	555,000	0	0	0	2,690,199
TOTAL <N/A>	1,337,779	1,049,480	610,549	0	0	0	2,997,808
TOTAL 437112 1	1,337,779	1,049,480	610,549	0	0	0	2,997,808
TOTAL Project:	1,337,779	1,049,480	610,549	0	0	0	2,997,808

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ITEM NUMBER:437136 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE BRIDGE MAINTENANCE PUSHBUTTON *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,174,834	0	0	0	0	0	1,174,834
DIH	548	109,850	0	0	0	0	110,398
DS	380	0	0	0	0	0	380
TOTAL <N/A>	1,175,762	109,850	0	0	0	0	1,285,612
TOTAL 437136 1	1,175,762	109,850	0	0	0	0	1,285,612
TOTAL Project:	1,175,762	109,850	0	0	0	0	1,285,612

ITEM NUMBER:437755 1 PROJECT DESCRIPTION:DESIGN BUILD PUSHBUTTON - PROGRAM MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,790	0	0	0	0	0	7,790
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,000,000	0	0	0	0	0	6,000,000
DS	709,450	3,084,000	3,165,000	3,243,000	3,330,000	3,423,000	16,954,450
LF	0	97,740	0	0	0	0	97,740
TOTAL <N/A>	6,717,240	3,181,740	3,165,000	3,243,000	3,330,000	3,423,000	23,059,980

FEDERAL PROJECT NUMBER: 8886 805 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,027,814	518,012	527,500	540,500	555,000	570,500	3,739,326
TOTAL 8886 805 A	1,027,814	518,012	527,500	540,500	555,000	570,500	3,739,326
TOTAL 437755 1	7,745,054	3,699,752	3,692,500	3,783,500	3,885,000	3,993,500	26,799,306
TOTAL Project:	7,745,054	3,699,752	3,692,500	3,783,500	3,885,000	3,993,500	26,799,306

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ITEM NUMBER:437816 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGN REHAB FOR SR A1A & SR 40 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .493MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	72,344	0	0	0	0	0	72,344
DIH	607	1,392	0	0	0	0	1,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	139,851	0	0	0	0	0	139,851
DIH	2,828	9,172	0	0	0	0	12,000
DS	30,562	0	0	0	0	0	30,562

TOTAL <N/A>	246,192	10,564	0	0	0	0	256,756
TOTAL 437816 1	246,192	10,564	0	0	0	0	256,756
TOTAL Project:	246,192	10,564	0	0	0	0	256,756

ITEM NUMBER:438096 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 40.641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,654	4,668	0	0	0	0	21,322
DITS	25,000	0	0	0	0	0	25,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	149,194	0	0	0	0	0	149,194
DITS	122,500	0	0	0	0	0	122,500

TOTAL <N/A>	313,348	4,668	0	0	0	0	318,016

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FEDERAL PROJECT NUMBER: PARK 001 A

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	60,637	0	0	0	0	0	0	60,637
DIH	3,600	1,400	0	0	0	0	0	5,000
DITS	866,435	0	0	0	0	0	0	866,435
NHPP	9,853	0	0	0	0	0	0	9,853
SA	15,453	0	0	0	0	0	0	15,453
TSM	961,748	38,252	0	0	0	0	0	1,000,000
TOTAL PARK 001 A	1,917,726	39,652	0	0	0	0	0	1,957,378
TOTAL 438096 1	2,231,074	44,320	0	0	0	0	0	2,275,394
TOTAL Project:	2,231,074	44,320	0	0	0	0	0	2,275,394

ITEM NUMBER:438254 1 PROJECT DESCRIPTION:RESERVE BOX FOR ROUNDABOUT PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL <N/A>	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL 438254 1	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000
TOTAL Project:	0	0	0	10,000,000	10,000,000	7,500,000	27,500,000

ITEM NUMBER:439167 1 PROJECT DESCRIPTION:DISTRICTWIDE LIGHTING DESIGN *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL <N/A>	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL 439167 1	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178
TOTAL Project:	282,178	200,000	200,000	200,000	200,000	200,000	1,282,178

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ITEM NUMBER:439710 1 PROJECT DESCRIPTION:REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 1 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	714,187	0	0	0	0	714,187
TOTAL <N/A>	0	714,187	0	0	0	0	714,187
TOTAL 439710 1	0	714,187	0	0	0	0	714,187

ITEM NUMBER:439710 2 PROJECT DESCRIPTION:REPURPOSED EARMARK EQUIVALENT RESERVE BOX ROUND 2 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	4,291,314	0	0	0	4,291,314
TOTAL <N/A>	0	0	4,291,314	0	0	0	4,291,314
TOTAL 439710 2	0	0	4,291,314	0	0	0	4,291,314
TOTAL Project:	0	714,187	4,291,314	0	0	0	5,005,501

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ITEM NUMBER:439824 1 PROJECT DESCRIPTION:WEKIVA PARKWAY RESERVE BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,000,000	14,970,469	0	0	0	29,970,469
DS	0	0	178,522	0	0	0	178,522
WKBL	0	0	12,872	0	0	0	12,872
WKOC	0	0	3,117,429	0	0	0	3,117,429
TOTAL <N/A>	0	15,000,000	18,279,292	0	0	0	33,279,292
TOTAL 439824 1	0	15,000,000	18,279,292	0	0	0	33,279,292
TOTAL Project:	0	15,000,000	18,279,292	0	0	0	33,279,292

ITEM NUMBER:439905 1 PROJECT DESCRIPTION:DISTRICTWIDE PUSHBUTTON TRAFFIC IMPROVEMENTS ORANGE/SEMINOLE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,004	27,408	0	0	0	0	29,412
DS	204,936	0	0	0	0	0	204,936
TOTAL <N/A>	206,940	27,408	0	0	0	0	234,348
TOTAL 439905 1	206,940	27,408	0	0	0	0	234,348
TOTAL Project:	206,940	27,408	0	0	0	0	234,348

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ITEM NUMBER:439908 1 PROJECT DESCRIPTION:TRAFFIC OPS PUSHBUTTON IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 7.674MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	265,771	0	0	0	0	0	265,771
DIH	438	61,787	0	0	0	0	62,225
DS	232,699	0	0	0	0	0	232,699
TOTAL <N/A>	498,908	61,787	0	0	0	0	560,695
TOTAL 439908 1	498,908	61,787	0	0	0	0	560,695
TOTAL Project:	498,908	61,787	0	0	0	0	560,695

ITEM NUMBER:440030 1 PROJECT DESCRIPTION:RAPID INCIDENT SCENE CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	22,100	72,900	0	0	0	0	95,000
TOTAL <N/A>	22,100	72,900	0	0	0	0	95,000
TOTAL 440030 1	22,100	72,900	0	0	0	0	95,000
TOTAL Project:	22,100	72,900	0	0	0	0	95,000

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ITEM NUMBER:440222 1 PROJECT DESCRIPTION:STATEWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM PHASE II *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,153	2,847	0	0	0	0	5,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,759	3,376	0	0	0	0	25,135

TOTAL <N/A>	23,912	6,223	0	0	0	0	30,135

FEDERAL PROJECT NUMBER: D517 059 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	59,382	0	0	0	0	59,382

NFPD	1,844,149	147,315	0	0	0	0	1,991,464

TOTAL D517 059 B	1,844,149	206,697	0	0	0	0	2,050,846

TOTAL 440222 1	1,868,061	212,920	0	0	0	0	2,080,981

TOTAL Project:	1,868,061	212,920	0	0	0	0	2,080,981

ITEM NUMBER:440271 1 PROJECT DESCRIPTION:CORRIDOR PRICING OPTIMIZATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	400,000	0	0	0	0	400,000

TOTAL <N/A>	0	400,000	0	0	0	0	400,000

TOTAL 440271 1	0	400,000	0	0	0	0	400,000

TOTAL Project:	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:440816 1 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY21 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	3,000,000	0	0	3,000,000
TOTAL <N/A>	0	0	0	3,000,000	0	0	3,000,000
TOTAL 440816 1	0	0	0	3,000,000	0	0	3,000,000

ITEM NUMBER:440816 2 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY22 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	3,000,000	0	3,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440816 2	0	0	0	0	3,000,000	0	3,000,000

ITEM NUMBER:440816 3 PROJECT DESCRIPTION:PUSHBUTTON CONTRACTOR PROGRAM SIGNAL ENHANCEMENT FY23 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	301,189	361,200	662,389

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DS	0	0	0	0	0	3,000,000	3,000,000
TOTAL <N/A>	0	0	0	0	301,189	3,361,200	3,662,389
TOTAL 440816 3	0	0	0	0	301,189	3,361,200	3,662,389
TOTAL Project:	0	0	0	3,000,000	3,301,189	3,361,200	9,662,389

ITEM NUMBER:440900 1 PROJECT DESCRIPTION:I-75 FRAME ON SYSTEM *SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM

PROJECT LENGTH: 45.536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	0	6,058,632	0	0	0	0	6,058,632
TOTAL <N/A>	0	6,058,632	0	0	0	0	6,058,632

FEDERAL PROJECT NUMBER: D517 070 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACFP	968,604	0	0	0	0	0	968,604
DITS	499,645	0	0	0	0	0	499,645
SA	210	9,790	0	0	0	0	10,000
TOTAL D517 070 B	1,468,459	9,790	0	0	0	0	1,478,249
TOTAL 440900 1	1,468,459	6,068,422	0	0	0	0	7,536,881
TOTAL Project:	1,468,459	6,068,422	0	0	0	0	7,536,881

ITEM NUMBER:441232 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) COMMUNITY AWARENESS *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC INFORMATION/EDUCATION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	8,000,000
DIH	4,546	5,454	0	0	0	0	10,000

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DS	564,848	0	0	0	0	0	564,848
TOTAL <N/A>	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848
TOTAL 441232 1	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848
TOTAL Project:	1,069,394	1,505,454	1,500,000	1,500,000	1,500,000	1,500,000	8,574,848

ITEM NUMBER:441594 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION CONTINGENCY *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	8,711,450	0	0	0	0	8,711,450
CM	0	952,228	0	0	0	0	952,228
DDR	0	5,594,450	6,915,401	2,504,090	171,134	237,545	15,422,620
DS	0	4,979,636	1,338,696	75,000	7,010,392	6,327,380	19,731,104
REPE	0	3,835,186	0	0	0	0	3,835,186
SA	0	3,151,638	0	0	0	0	3,151,638
SL	0	157,978	0	0	0	0	157,978
SN	0	318,086	0	0	0	0	318,086
TOTAL <N/A>	0	27,700,652	8,254,097	2,579,090	7,181,526	6,564,925	52,280,290
TOTAL 441594 1	0	27,700,652	8,254,097	2,579,090	7,181,526	6,564,925	52,280,290

ITEM NUMBER:441594 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSTRUCTION RESERVE *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACAN	0	6,000,000	0	0	0	0	6,000,000
CM	0	0	97,039	97,365	97,365	97,365	389,134
DDR	0	1,078,138	5,645,143	5,698,705	1,584,667	510,461	14,517,114
DS	0	0	3,509,379	3,044,121	2,915,573	3,227,323	12,696,396
GFSA	0	0	9,441,383	0	0	0	9,441,383
GFSL	0	0	1,683,652	0	0	0	1,683,652
GFSN	0	0	550,242	0	0	0	550,242

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LFB	0	10,492,970	0	0	0	0	10,492,970
SA	0	0	840,854	25,270	22,908	92,295	981,327
SL	0	0	0	2,780,617	0	0	2,780,617
SN	0	0	0	0	0	3,129,436	3,129,436
TSM	0	0	310,000	0	0	0	310,000
TOTAL <N/A>	0	17,571,108	22,077,692	11,646,078	4,620,513	7,056,880	62,972,271
TOTAL 441594 2	0	17,571,108	22,077,692	11,646,078	4,620,513	7,056,880	62,972,271
TOTAL Project:	0	45,271,760	30,331,789	14,225,168	11,802,039	13,621,805	115,252,561

ITEM NUMBER:442176 2 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 2	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442176 3 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 3	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:442176 4 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 4	0	2,000	0	0	0	0	2,000

ITEM NUMBER:442176 5 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	8,000	0	0	0	0	8,000

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ITEM NUMBER:442199 2 PROJECT DESCRIPTION:DISASTER RECOVERY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	8,000	0	0	0	0	8,000
TOTAL <N/A>	0	8,000	0	0	0	0	8,000
TOTAL 442199 2	0	8,000	0	0	0	0	8,000
TOTAL Project:	0	8,000	0	0	0	0	8,000

ITEM NUMBER:442930 1 PROJECT DESCRIPTION:I-4 (SR 400) BEYOND THE ULTIMATE (BTU) ENGINEERING SUPPORT *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 37.871MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,264	4,736	0	0	0	0	10,000
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	455,264	4,736	0	0	0	0	460,000
TOTAL 442930 1	455,264	4,736	0	0	0	0	460,000
TOTAL Project:	455,264	4,736	0	0	0	0	460,000

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ITEM NUMBER:411959 2 PROJECT DESCRIPTION:I-95/MATANZAS WOODS INTERCHANGE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,808	24,973	0	0	0	0	63,781
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DIH	1,360	0	0	0	0	0	1,360
LF	600,000	0	0	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,424	6,553	0	0	0	0	31,977
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
CIGP	5,805,159	0	0	0	0	0	5,805,159
DDR	1,465,862	0	0	0	0	0	1,465,862
DIH	2,782	0	0	0	0	0	2,782
TRIP	2,463,445	0	0	0	0	0	2,463,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
DS	626,136	0	0	0	0	0	626,136
TRIP	137,890	0	0	0	0	0	137,890
TOTAL <N/A>	11,166,866	31,526	0	0	0	0	11,198,392

FEDERAL PROJECT NUMBER: SFT1 231 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
EB	9,285	0	0	0	0	0	9,285
HPP	440,121	0	0	0	0	0	440,121
SA	58,466	0	0	0	0	0	58,466
TOTAL SFT1 231 R	507,872	0	0	0	0	0	507,872

FEDERAL PROJECT NUMBER: SFT2 231 R

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
HPP	257,359	0	0	0	0	0	257,359
TOTAL SFT2 231 R	257,359	0	0	0	0	0	257,359
TOTAL 411959 2	11,932,097	31,526	0	0	0	0	11,963,623
TOTAL Project:	11,932,097	31,526	0	0	0	0	11,963,623

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ITEM NUMBER:422001 1 PROJECT DESCRIPTION:SR 5 US 1 FROM HIBISCUS AVE TO WOODLAND AVE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.213MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,354	100,309	0	0	0	0	130,663
DS	796,390	0	0	0	0	0	796,390
TOTAL <N/A>	826,744	100,309	0	0	0	0	927,053
TOTAL 422001 1	826,744	100,309	0	0	0	0	927,053
TOTAL Project:	826,744	100,309	0	0	0	0	927,053

ITEM NUMBER:427191 1 PROJECT DESCRIPTION:SR 5 (US1) AT SEMINOLE WOODS BLVD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .133MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,528	0	0	0	0	0	16,528
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,293	381	0	0	0	0	30,674
DS	29,925	0	0	0	0	0	29,925
TOTAL <N/A>	76,746	381	0	0	0	0	77,127

FEDERAL PROJECT NUMBER: 4858 046 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,000	0	0	0	0	0	12,000
DS	3,449	0	0	0	0	0	3,449
EB	6,238	0	0	0	0	0	6,238
HSP	226,799	0	0	0	0	0	226,799

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LF	15,000	0	0	0	0	0	15,000
TOTAL 4858 046 P	263,486	0	0	0	0	0	263,486
TOTAL 427191 1	340,232	381	0	0	0	0	340,613
TOTAL Project:	340,232	381	0	0	0	0	340,613

ITEM NUMBER:429573 1 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST. TO S 7TH ST. *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 3,548 12,294 0 0 0 15,842

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC
DDR 1,000,000 0 0 0 0 1,000,000
DIH 4,262 0 0 0 0 4,262

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC
DDR 0 3,642,000 0 0 0 3,642,000
DIH 0 188,169 0 0 0 188,169
TOTAL <N/A> 1,007,810 3,842,463 0 0 0 4,850,273
TOTAL 429573 1 1,007,810 3,842,463 0 0 0 4,850,273
TOTAL Project: 1,007,810 3,842,463 0 0 0 4,850,273

ITEM NUMBER:432346 1 PROJECT DESCRIPTION:SR20/100 FROM WEST OF BUNNELL CITY LIMITS TO SR 5 (US1) *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .706MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 30,523 7,858 0 0 0 38,381
DS 228,238 0 0 0 0 228,238

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 34,277 41,217 0 0 0 75,494

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DS	869,571	0	0	0	0	0	869,571
TOTAL <N/A>	1,162,609	49,075	0	0	0	0	1,211,684
TOTAL 432346 1	1,162,609	49,075	0	0	0	0	1,211,684
TOTAL Project:	1,162,609	49,075	0	0	0	0	1,211,684

ITEM NUMBER:433537 1 PROJECT DESCRIPTION:US 1 OVER HULETT BRANCH *NON-SIS*

DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,138	0	0	0	0	0	4,138
DS	20,600	0	0	0	0	0	20,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	83,410	0	0	0	0	0	83,410
DIH	6,534	109	0	0	0	0	6,643
DS	8,484	0	0	0	0	0	8,484
TOTAL <N/A>	123,166	109	0	0	0	0	123,275
TOTAL 433537 1	123,166	109	0	0	0	0	123,275
TOTAL Project:	123,166	109	0	0	0	0	123,275

ITEM NUMBER:435301 1 PROJECT DESCRIPTION:CR 2006 RESURFACING FROM DEAD LAKE PARK TO CR 305 *NON-SIS*

DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING

PROJECT LENGTH: 3.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF

SCED	0	512,821	0	0	0	0	512,821
SCOP	106,415	456,070	0	0	0	0	562,485
SCRA	0	1,535,750	0	0	0	0	1,535,750
SCWR	0	24,414	0	0	0	0	24,414
TOTAL <N/A>	106,415	2,529,055	0	0	0	0	2,635,470
TOTAL 435301 1	106,415	2,529,055	0	0	0	0	2,635,470
TOTAL Project:	106,415	2,529,055	0	0	0	0	2,635,470

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ITEM NUMBER:435633 1 PROJECT DESCRIPTION:MARINELAND ACRES PAVE, RESURFACE, DRAINAGE FOR 8 LOCAL ROADS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE
GRSC 540,000 0 0 0 0 0 540,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE
CIGP 0 0 5,150,000 0 0 0 5,150,000

TOTAL <N/A> 540,000 0 5,150,000 0 0 0 5,690,000
TOTAL 435633 1 540,000 0 5,150,000 0 0 5,690,000
TOTAL Project: 540,000 0 5,150,000 0 0 0 5,690,000

ITEM NUMBER:435641 1 PROJECT DESCRIPTION:WATER OAK ROAD FROM CR 2006 TO MAHOGANY BLVD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.485MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE
CIGP 285,000 0 0 0 0 0 285,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY CLERK OF THE
GRSC 0 0 0 0 1,366,354 0 1,366,354
SCED 0 0 0 0 512,821 0 512,821
SCOP 0 0 0 0 503,368 0 503,368
SCWR 0 0 0 0 601,282 0 601,282

TOTAL <N/A> 285,000 0 0 0 2,983,825 0 3,268,825
TOTAL 435641 1 285,000 0 0 0 2,983,825 3,268,825
TOTAL Project: 285,000 0 0 0 2,983,825 0 3,268,825

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ITEM NUMBER:436126 1 PROJECT DESCRIPTION:SR-20 / SR-100 / HIGHWAY 100 ADD LEFT TURN LANE *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,864	1,298	0	0	0	0	41,162
DS	357,784	0	0	0	0	0	357,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	924,819	0	0	0	0	0	924,819
DIH	7,114	67,247	0	0	0	0	74,361
DS	43,479	0	0	0	0	0	43,479
TOTAL <N/A>	1,373,060	68,545	0	0	0	0	1,441,605
TOTAL 436126 1	1,373,060	68,545	0	0	0	0	1,441,605
TOTAL Project:	1,373,060	68,545	0	0	0	0	1,441,605

ITEM NUMBER:436595 1 PROJECT DESCRIPTION:MAHOGANY BOULEVARD RESURFACING FROM WATER OAKS RD TO CR 305 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.226MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF							
GRSC	100,000	0	1,191,590	0	0	0	1,291,590
SCED	0	0	353,692	0	0	0	353,692
SCWR	0	0	404,718	0	0	0	404,718
TOTAL <N/A>	100,000	0	1,950,000	0	0	0	2,050,000
TOTAL 436595 1	100,000	0	1,950,000	0	0	0	2,050,000
TOTAL Project:	100,000	0	1,950,000	0	0	0	2,050,000

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ITEM NUMBER:437201 1 PROJECT DESCRIPTION:OLD KINGS ROAD BOX CULVERTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:REPLACE OR WIDEN BR CULVERT
PROJECT LENGTH: .524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY
SCRA 0 135,000 0 0 0 0 135,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY
GRSC 0 0 0 1,050,000 0 0 1,050,000

TOTAL <N/A> 0 135,000 0 1,050,000 0 0 1,185,000
TOTAL 437201 1 0 135,000 0 1,050,000 0 1,185,000
TOTAL Project: 0 135,000 0 1,050,000 0 0 1,185,000

ITEM NUMBER:437207 1 PROJECT DESCRIPTION:OTIS STONE HUNTER ROAD FROM CR 13 TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 2.883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY
SCRA 0 0 415,000 0 0 0 415,000

TOTAL <N/A> 0 0 415,000 0 0 0 415,000
TOTAL 437207 1 0 0 415,000 0 0 415,000
TOTAL Project: 0 0 415,000 0 0 0 415,000

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ITEM NUMBER:437208 1 PROJECT DESCRIPTION:HARGROVE RD (CR 1421) FROM OTIS STONE HUNTER RD (CR 1422) TO US 1 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 4.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY							
SCRA	0	0	587,000	0	0	0	587,000
TOTAL <N/A>	0	0	587,000	0	0	0	587,000
TOTAL 437208 1	0	0	587,000	0	0	0	587,000
TOTAL Project:	0	0	587,000	0	0	0	587,000

ITEM NUMBER:437595 1 PROJECT DESCRIPTION:SR 5 (US 1) ROUNDABOUT AT MATANZAS WOODS PKWY *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	335,000	0	0	0	0	0	335,000
DIH	28,741	365	0	0	0	0	29,106
DS	209,180	0	0	0	0	0	209,180
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	2,420,520	0	0	0	0	2,420,520
DIH	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	572,921	2,431,165	0	0	0	0	3,004,086
TOTAL 437595 1	572,921	2,431,165	0	0	0	0	3,004,086
TOTAL Project:	572,921	2,431,165	0	0	0	0	3,004,086

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ITEM NUMBER:438003 1 PROJECT DESCRIPTION:I-95 FROM VOLUSIA COUNTY LINE TO NORTH OF PALM COAST PARKWAY *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.303MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	42,893	0	0	0	0	0	42,893
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,161,640	0	0	0	0	1,161,640
DIH	0	976,600	0	0	0	0	976,600
DS	0	345,328	0	0	0	0	345,328
TOTAL <N/A>	44,884	2,483,568	0	0	0	0	2,528,452
FEDERAL PROJECT NUMBER: D517 085 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	30,754,326	0	0	0	0	30,754,326
TOTAL D517 085 B	0	30,754,326	0	0	0	0	30,754,326
FEDERAL PROJECT NUMBER: 0954 142 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1,513,500	13,288	0	0	0	0	1,526,788
DIH	28,709	0	0	0	0	0	28,709
TOTAL 0954 142 I	1,542,209	13,288	0	0	0	0	1,555,497
TOTAL 438003 1	1,587,093	33,251,182	0	0	0	0	34,838,275

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ITEM NUMBER:438003 2 PROJECT DESCRIPTION:I-95 FROM N OF PALM COAST PKY TO PELLICER CREEK *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,991	0	0	0	0	0	1,991
DS	27,192	0	0	0	0	0	27,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	688,760	0	0	0	0	688,760
DIH	0	560,260	0	0	0	0	560,260
DS	0	114,776	0	0	0	0	114,776
TOTAL <N/A>	29,183	1,363,796	0	0	0	0	1,392,979
FEDERAL PROJECT NUMBER: D517 086 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	12,045,046	0	0	0	0	12,045,046
TOTAL D517 086 B	0	12,045,046	0	0	0	0	12,045,046
FEDERAL PROJECT NUMBER: 0954 143 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	611,091	28,709	0	0	0	0	639,800
DIH	5,568	0	0	0	0	0	5,568
TOTAL 0954 143 I	616,659	28,709	0	0	0	0	645,368
TOTAL 438003 2	645,842	13,437,551	0	0	0	0	14,083,393
TOTAL Project:	2,232,935	46,688,733	0	0	0	0	48,921,668

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ITEM NUMBER:438325 3 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438325 4 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438325 5 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438989 1 PROJECT DESCRIPTION:BRIARWOOD DRIVE PAVING OF DIRT ROAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF							
SCOP	46,129	0	330,000	0	0	0	376,129
TOTAL <N/A>	46,129	0	330,000	0	0	0	376,129
TOTAL 438989 1	46,129	0	330,000	0	0	0	376,129
TOTAL Project:	46,129	0	330,000	0	0	0	376,129

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ITEM NUMBER:439156 1 PROJECT DESCRIPTION:SR 11, PERKINS HIGHWAY @ CR 304, MP 5.970 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDAABOUT
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,860	0	0	0	0	0	10,860
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	68,045	40,000	30,434	0	138,479
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	1,738,019	0	1,738,019
TOTAL <N/A>	10,860	0	68,045	40,000	1,768,453	0	1,887,358

FEDERAL PROJECT NUMBER: D517 115 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,541	0	0	0	0	0	1,541
HSP	59,666	90,334	0	0	0	0	150,000
TOTAL D517 115 B	61,207	90,334	0	0	0	0	151,541
TOTAL 439156 1	72,067	90,334	68,045	40,000	1,768,453	0	2,038,899
TOTAL Project:	72,067	90,334	68,045	40,000	1,768,453	0	2,038,899

ITEM NUMBER:439689 1 PROJECT DESCRIPTION:SR 100 (MOODY BLVD) FROM W OF SB I-95 OFF RAMP TO EAST OF I-95 NB RAMP *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM COAST, CITY OF							
DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 439689 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:439873 1 PROJECT DESCRIPTION:SR A1A FROM S 26TH ST TO N 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
TLWR	303,996	0	0	0	0	0	303,996

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TLWR	0	0	0	2,500,000	0	0	2,500,000

TOTAL <N/A>	303,996	15,000	0	2,500,000	0	0	2,818,996
TOTAL 439873 1	303,996	15,000	0	2,500,000	0	0	2,818,996
TOTAL Project:	303,996	15,000	0	2,500,000	0	0	2,818,996

ITEM NUMBER:440557 1 PROJECT DESCRIPTION:SR A1A WASHOUT/ROAD RECONSTRUCTION - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	315,638	5,051	0	0	0	0	320,689

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	69,902	0	0	0	0	0	69,902

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	31,969	3,185	0	0	0	0	35,154

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	1,880	0	0	0	0	0	1,880

TOTAL <N/A>	419,389	8,236	0	0	0	0	427,625

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FEDERAL PROJECT NUMBER: E171 038 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	57,204	0	0	0	0	0	57,204
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,317,185	0	0	0	0	0	5,317,185
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	211,200	0	0	0	0	0	211,200
TOTAL E171 038 E	5,585,589	0	0	0	0	0	5,585,589
TOTAL 440557 1	6,004,978	8,236	0	0	0	0	6,013,214

ITEM NUMBER:440557 4 PROJECT DESCRIPTION:SR A1A FROM S 28TH ST TO S 9TH ST & N 18TH ST TO S OF OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 5.255MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	123,146	11,184	0	0	0	0	134,330
DS	2,887,325	0	0	0	0	0	2,887,325
TOTAL <N/A>	3,010,471	11,184	0	0	0	0	3,021,655
TOTAL 440557 4	3,010,471	11,184	0	0	0	0	3,021,655

ITEM NUMBER:440557 5 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 1 FROM S 28TH ST TO S 22ND ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .981MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	119,994	0	0	0	0	119,994
TOTAL <N/A>	0	119,994	0	0	0	0	119,994

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FEDERAL PROJECT NUMBER: D518 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	1,040,041	0	0	0	0	1,040,041
TOTAL D518 011 B	0	1,040,041	0	0	0	0	1,040,041
TOTAL 440557 5	0	1,160,035	0	0	0	0	1,160,035

ITEM NUMBER:440557 6 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 2 FROM S 22ND ST TO S 9TH ST *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.424MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	45,000	0	0	0	0	0	45,000
DS	0	645,007	0	0	0	0	645,007
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	212,233	0	0	0	0	212,233
TOTAL <N/A>	45,000	857,240	0	0	0	0	902,240

FEDERAL PROJECT NUMBER: E171 039 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	6,395,515	0	0	0	0	6,395,515
ACER	0	2,390,993	0	0	0	0	2,390,993
TOTAL E171 039 E	0	8,786,508	0	0	0	0	8,786,508
TOTAL 440557 6	45,000	9,643,748	0	0	0	0	9,688,748

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ITEM NUMBER:440557 7 PROJECT DESCRIPTION:SR A1A CONSTRUCTION SEGMENT 3 FROM N 18TH ST TO OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	519	0	0	0	0	0	519
TOTAL <N/A>	519	0	0	0	0	0	519

FEDERAL PROJECT NUMBER: D518 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACAN	0	21,557,672	0	0	0	0	21,557,672
TOTAL D518 012 B	0	21,557,672	0	0	0	0	21,557,672
TOTAL 440557 7	519	21,557,672	0	0	0	0	21,558,191

ITEM NUMBER:440557 8 PROJECT DESCRIPTION:SR A1A DUNE RESTORATION FROM SOUTH 28TH ST TO SOUTH OF OSPREY DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOCC							
DI	0	12,000,000	0	0	0	0	12,000,000
TOTAL <N/A>	0	12,000,000	0	0	0	0	12,000,000
TOTAL 440557 8	0	12,000,000	0	0	0	0	12,000,000
TOTAL Project:	9,060,968	44,380,875	0	0	0	0	53,441,843

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ITEM NUMBER:440792 1 PROJECT DESCRIPTION:SEMINOLE WOODS BLVD/TOWN CENTER BLVD @ SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	27,419	0	0	0	0	0	27,419
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	36,417	0	0	0	0	0	36,417
TOTAL <N/A>	63,836	0	0	0	0	0	63,836

FEDERAL PROJECT NUMBER: D518 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
SU	187,535	0	0	0	0	0	187,535
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	4,850	0	0	0	0	4,850
TOTAL D518 032 B	187,535	4,850	0	0	0	0	192,385
TOTAL 440792 1	251,371	4,850	0	0	0	0	256,221
TOTAL Project:	251,371	4,850	0	0	0	0	256,221

ITEM NUMBER:440854 1 PROJECT DESCRIPTION:LAKEVIEW BLVD MULTI USE PATH FROM SOUTH OF LA MANCHA DR TO LONDON DR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	73,500	0	0	0	0	0	73,500
TOTAL <N/A>	73,500	0	0	0	0	0	73,500

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FEDERAL PROJECT NUMBER: D517 103 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST

ACSU	561,724	0	0	0	0	0	561,724
LF	81,992	0	0	0	0	0	81,992

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	2,047	0	0	0	0	2,047
TOTAL D517 103 B	643,716	2,047	0	0	0	0	645,763
TOTAL 440854 1	717,216	2,047	0	0	0	0	719,263
TOTAL Project:	717,216	2,047	0	0	0	0	719,263

ITEM NUMBER:441210 1 PROJECT DESCRIPTION:SR 5 (US 1) AT OLD DIXIE HIGHWAY ROUNDABOUT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUNDABOUT
PROJECT LENGTH: 1.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	526,150	0	0	0	0	0	526,150
DIH	48,698	1,302	0	0	0	0	50,000
DS	338,511	0	0	0	0	0	338,511

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,439,518	0	0	0	0	4,439,518
DIH	0	20,560	0	0	0	0	20,560
TOTAL <N/A>	1,013,359	4,461,380	0	0	0	0	5,474,739
TOTAL 441210 1	1,013,359	4,461,380	0	0	0	0	5,474,739
TOTAL Project:	1,013,359	4,461,380	0	0	0	0	5,474,739

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ITEM NUMBER:441990 1 PROJECT DESCRIPTION:FLAGLER WEIGH STATION - ARCHITECTURAL & HVAC UPGRADES *SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	1,547,800	0	0	1,547,800
TOTAL <N/A>	0	0	0	1,547,800	0	0	1,547,800
TOTAL 441990 1	0	0	0	1,547,800	0	0	1,547,800
TOTAL Project:	0	0	0	1,547,800	0	0	1,547,800

ITEM NUMBER:238275 1 PROJECT DESCRIPTION:SR 46 FROM SR 500 (US 441) TO SEMINOLE CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 12.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	138,952	4,699	0	0	0	0	143,651
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	18,096	0	0	0	0	0	18,096
DS	2,772,555	0	0	0	0	0	2,772,555
TOTAL <N/A>	2,929,603	4,699	0	0	0	0	2,934,302

FEDERAL PROJECT NUMBER: TCSP 025 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	70,143	0	0	0	0	0	70,143
RED	258,763	0	0	0	0	0	258,763
SA	158,514	0	0	0	0	0	158,514
TCSP	793,046	0	0	0	0	0	793,046
TOTAL TCSP 025 U	1,280,466	0	0	0	0	0	1,280,466
TOTAL 238275 1	4,210,069	4,699	0	0	0	0	4,214,768

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ITEM NUMBER:238275 2 PROJECT DESCRIPTION:SR 46 / US 441 FROM W OF US 441 TO E OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,619,227	0	0	0	0	0	4,619,227
DIH	375,079	4,135	0	0	0	0	379,214
DS	518,520	0	0	0	0	0	518,520
WKBL	28,537	0	0	0	0	0	28,537
WKOC	299,166	0	0	0	0	0	299,166

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	352,071	1,141,097	0	0	0	0	1,493,168
DIH	351,294	600	0	0	0	0	351,894
DS	62,929	0	0	0	0	0	62,929
PKED	3,020,861	252,026	0	0	0	0	3,272,887
WKBL	6,642,634	0	0	0	0	0	6,642,634
WKOC	67,633	418,264	0	0	0	0	485,897

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	130,094	0	0	0	0	0	130,094

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,558,708	1,231,833	74,426	0	0	0	2,864,967
DS	911,465	0	0	0	0	0	911,465
WKBL	451,954	0	0	0	0	0	451,954
WKOC	2,922,934	0	0	0	0	0	2,922,934

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	436,932	0	0	0	0	0	436,932
TOTAL <N/A>	22,750,038	3,047,955	74,426	0	0	0	25,872,419

FEDERAL PROJECT NUMBER: 8886 919 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	1,136,740	0	0	0	0	0	1,136,740
CM	1,486,863	0	0	0	0	0	1,486,863
DIH	21,602	6,379	0	0	0	0	27,981
DS	38,587	0	0	0	0	0	38,587
PKED	19,051,533	0	0	0	0	0	19,051,533

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SA	5,282,031	0	0	0	0	0	5,282,031
WKOC	577,102	0	0	0	0	0	577,102
TOTAL 8886 919 A	27,594,458	6,379	0	0	0	0	27,600,837
TOTAL 238275 2	50,344,496	3,054,334	74,426	0	0	0	53,473,256

ITEM NUMBER:238275 3 PROJECT DESCRIPTION:SR 46 FROM E OF VISTA VIEW LANE TO E OF ROUND LAKE ROAD *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	122,520	0	0	0	0	0	122,520

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	231,470	0	0	0	0	0	231,470
DIH	281,051	14,249	0	0	0	0	295,300
DS	13,686	0	0	0	0	0	13,686
PKED	2,249,763	0	0	0	0	0	2,249,763
WKBL	358,995	0	0	0	0	0	358,995
WKOC	2,433,457	323,996	0	0	0	0	2,757,453

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	153,106	0	0	0	0	0	153,106
WKBL	721,850	0	0	0	0	0	721,850

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	21,954	0	35,634	0	0	0	57,588
DIH	25,485	104,787	0	0	0	0	130,272
DS	18,935	157,136	0	0	0	0	176,071
WKBL	6,852,567	0	0	0	0	0	6,852,567
WKOC	57,842	0	0	0	0	0	57,842

TOTAL <N/A>	13,542,681	600,168	35,634	0	0	0	14,178,483

FEDERAL PROJECT NUMBER: 3141 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	273,729	0	0	0	0	0	273,729
DIH	185,215	1,753	0	0	0	0	186,968
EB	8,988	0	0	0	0	0	8,988
SA	1,339,399	0	0	0	0	0	1,339,399

TOTAL 3141 037 P	1,807,331	1,753	0	0	0	0	1,809,084
TOTAL 238275 3	15,350,012	601,921	35,634	0	0	0	15,987,567

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ITEM NUMBER:238275 6 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE CO LINE TO TO W OF OLD MCDONALD RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	133	0	0	0	0	0	133
DIH	84,380	14	0	0	0	0	84,394
DS	161,637	0	0	0	0	0	161,637
PKYI	94,036	0	0	0	0	0	94,036

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	15,430,109	0	0	0	0	0	15,430,109

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	582,568	0	0	0	0	0	582,568
DI	22,014,342	0	0	0	0	0	22,014,342
DIH	170,324	139,898	0	0	0	0	310,222
DS	727,394	0	0	0	0	0	727,394
STED	272,302	0	0	0	0	0	272,302

TOTAL <N/A>	39,537,225	139,912	0	0	0	0	39,677,137
TOTAL 238275 6	39,537,225	139,912	0	0	0	0	39,677,137

ITEM NUMBER:238275 7 PROJECT DESCRIPTION:SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD RD TO E OF WEKIVA RIVER RD *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,706,768	0	0	0	0	0	1,706,768
DI	5,212,647	0	0	0	0	0	5,212,647
DIH	854,690	6,423	0	0	0	0	861,113
DS	506,477	0	0	0	0	0	506,477
PKYI	18,314	0	0	0	0	0	18,314

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	343,875	0	0	0	0	0	343,875
DS	125,290	0	0	0	0	0	125,290
PKED	490,693	0	0	0	0	0	490,693
WKOC	13,000,000	8,449	0	0	0	0	13,008,449

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,474,763	0	0	0	0	0	1,474,763
DI	196,268	0	0	0	0	0	196,268
DS	163,062	0	0	0	0	0	163,062
PKED	1,450,000	0	0	0	0	0	1,450,000
SIWR	8,411,571	0	0	0	0	0	8,411,571
WKOC	6,896,402	0	0	0	0	0	6,896,402

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	5,121,938	0	0	0	0	0	5,121,938

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	1,744,418	0	0	0	0	1,744,418
DDR	533,549	0	186,066	0	0	0	719,615
DI	5,082,866	0	0	0	0	0	5,082,866
DIH	204,511	2,594,764	0	0	0	0	2,799,275
DS	250,392	93,776	0	0	0	0	344,168
PKED	2,789,828	0	0	0	0	0	2,789,828
SN	0	64,588	0	0	0	0	64,588
WKBL	2,054,558	0	0	0	0	0	2,054,558
WKOC	0	95,353	0	0	0	0	95,353

TOTAL <N/A>	56,888,462	4,607,771	186,066	0	0	0	61,682,299

FEDERAL PROJECT NUMBER: D517 091 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	3,335	3,001,665	0	0	0	0	3,005,000
DDR	77,738	52,262	1,557,607	0	0	0	1,687,607
DIH	242,440	0	0	0	0	0	242,440
DS	1,355,168	0	0	0	0	0	1,355,168
PKED	75,000	0	0	0	0	0	75,000
SA	843,367	0	0	0	0	0	843,367
SL	2,707,637	5,847	492,393	0	0	0	3,205,877
WKOC	6,009,555	0	0	0	0	0	6,009,555
TOTAL D517 091 B	11,314,240	3,059,774	2,050,000	0	0	0	16,424,014

FEDERAL PROJECT NUMBER: 3141 036 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	150,001	0	0	0	0	0	150,001
DIS	20,828,031	0	0	0	0	0	20,828,031
DS	47,472	0	0	0	0	0	47,472

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NHPP	18,990,967	0	0	0	0	0	18,990,967
PKED	41,468,620	0	0	0	0	0	41,468,620
STED	80,019,316	0	0	0	0	0	80,019,316
WKBL	18,761,234	0	0	0	0	0	18,761,234
WKOC	52,331,185	0	0	0	0	0	52,331,185
TOTAL 3141 036 P	232,596,826	0	0	0	0	0	232,596,826
TOTAL 238275 7	300,799,528	7,667,545	2,236,066	0	0	0	310,703,139

ITEM NUMBER:238275 8 PROJECT DESCRIPTION:CR 46A REALIGNMENT FROM SR 46 TO N OF ARUNDEL WAY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,919	0	0	0	0	0	6,919
SL	0	0	180,485	0	0	0	180,485
TOTAL <N/A>	6,919	0	180,485	0	0	0	187,404

FEDERAL PROJECT NUMBER: 8886 138 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	175,184	0	0	0	0	0	175,184
PKED	196,810	0	0	0	0	0	196,810
SA	200,586	3,416	0	0	0	0	204,002
SL	164,817	0	0	0	0	0	164,817
WKOC	1,500,000	0	0	0	0	0	1,500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	214,200	0	0	0	0	0	214,200
SL	40,963	0	0	0	0	0	40,963
TOTAL 8886 138 A	2,492,560	3,416	0	0	0	0	2,495,976

FEDERAL PROJECT NUMBER: 8886 591 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	2,632,449	0	0	0	0	0	2,632,449
SA	21,311	3,689	0	0	0	0	25,000
SL	109,608	7,431	0	0	0	0	117,039
SN	766,386	257,531	0	0	0	0	1,023,917
WKOC	603,246	3,000,000	0	0	0	0	3,603,246
TOTAL 8886 591 A	4,133,000	3,268,651	0	0	0	0	7,401,651

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FEDERAL PROJECT NUMBER: 8886 602 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	478,857	0	0	0	0	0	478,857
ACSL	503,425	0	0	0	0	0	503,425
ACSN	369,651	0	0	0	0	0	369,651
DDR	12,949	0	0	0	0	0	12,949
RED	2,201,322	0	0	0	0	0	2,201,322
SA	3,779,987	3,446	0	0	0	0	3,783,433
SL	2,187,540	2	0	0	0	0	2,187,542
SN	1,746,736	0	0	0	0	0	1,746,736
WKOC	251,628	0	0	0	0	0	251,628
TOTAL 8886 602 A	11,532,095	3,448	0	0	0	0	11,535,543
TOTAL 238275 8	18,164,574	3,275,515	180,485	0	0	0	21,620,574

ITEM NUMBER:238275 9 PROJECT DESCRIPTION:SR429 (WEKIVA PKWY) FROM ORANGE CO LINE TO W OF OLD MCDONALD RD
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 2.447MI

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	106,127	0	0	0	0	0	106,127
DIH	11,812	0	0	0	0	0	11,812
PKYI	5,181	0	0	0	0	0	5,181

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,630,526	0	0	0	0	0	2,630,526
DI	124	0	0	0	0	0	124
DIH	10,027	250,150	0	0	0	0	260,177
DS	3,223	0	0	0	0	0	3,223
PKED	1,567,632	0	0	0	0	0	1,567,632
PKYI	7,589	0	0	0	0	0	7,589
TOTAL <N/A>	4,342,241	250,150	0	0	0	0	4,592,391
TOTAL 238275 9	4,342,241	250,150	0	0	0	0	4,592,391
TOTAL Project:	432,748,145	14,994,076	2,526,611	0	0	0	450,268,832

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ITEM NUMBER:238319 1 PROJECT DESCRIPTION:SR 19 FROM CR 48 TO CR 561
DISTRICT:05 COUNTY:LAKE PROJECT LENGTH: 4.760MI TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	143,693	19,023	0	0	0	0	162,716
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	590,534	0	0	0	0	0	590,534
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	119,100	0	0	0	0	0	119,100
TALT	0	505,900	0	0	0	0	505,900
TOTAL <N/A>	853,327	524,923	0	0	0	0	1,378,250

FEDERAL PROJECT NUMBER: 3512 024 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	998,188	0	0	0	0	0	998,188
TOTAL 3512 024 P	998,188	0	0	0	0	0	998,188

FEDERAL PROJECT NUMBER: 3512 026 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,950	0	0	0	0	0	274,950
DIH	201,836	0	0	0	0	0	201,836
DS	70,251	0	0	0	0	0	70,251
SA	5,594	4,406	0	0	0	0	10,000
SL	2,933,445	0	0	0	0	0	2,933,445
TOTAL 3512 026 P	3,486,076	4,406	0	0	0	0	3,490,482
TOTAL 238319 1	5,337,591	529,329	0	0	0	0	5,866,920

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ITEM NUMBER:238319 2 PROJECT DESCRIPTION:SR 19 OVER LITTLE LAKE HARRIS BRIDGE # 110026 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .592MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,550	0	0	0	0	0	276,550
DS	2,171	0	0	0	0	0	2,171
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	52,053	0	0	0	0	0	52,053
TOTAL <N/A>	330,774	0	0	0	0	0	330,774

FEDERAL PROJECT NUMBER: 00B5 025 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	9,492,305	0	0	0	0	0	9,492,305
ACSL	1,370,964	0	0	0	0	0	1,370,964
BRP	5,696,758	0	0	0	0	0	5,696,758
DDR	116,574	0	0	0	0	0	116,574
DS	1,379	0	0	0	0	0	1,379
NHBR	8,763,793	0	0	0	0	0	8,763,793
SA	80,269	28,104	0	0	0	0	108,373
SL	345,294	41,120	0	0	0	0	386,414
TOTAL 00B5 025 B	25,867,336	69,224	0	0	0	0	25,936,560

FEDERAL PROJECT NUMBER: 3512 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	169,329	0	0	0	0	0	169,329
SA	1,360	3,640	0	0	0	0	5,000
SABR	500,000	0	0	0	0	0	500,000
SL	329,092	0	0	0	0	0	329,092
TOTAL 3512 027 P	999,781	3,640	0	0	0	0	1,003,421

FEDERAL PROJECT NUMBER: 3512 028 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	4,899	0	0	0	0	0	4,899
DDR	479	0	0	0	0	0	479
DS	92,942	0	0	0	0	0	92,942

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NHBR	148,250	0	0	0	0	0	148,250
SA	8,543	0	0	0	0	0	8,543
TOTAL 3512 028 P	255,113	0	0	0	0	0	255,113
TOTAL 238319 2	27,453,004	72,864	0	0	0	0	27,525,868
TOTAL Project:	32,790,595	602,193	0	0	0	0	33,392,788

ITEM NUMBER:238394 3 PROJECT DESCRIPTION:SR 500 (US 441) FROM PERKINS ST TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,062,437	0	0	0	0	0	2,062,437
DIH	125,502	2,278	0	0	0	0	127,780
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	542,425	0	0	0	0	0	542,425
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	54,094	0	0	0	0	0	54,094
TOTAL <N/A>	2,784,458	2,278	0	0	0	0	2,786,736

FEDERAL PROJECT NUMBER: 3994 047 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,071,841	0	0	0	0	0	1,071,841
DS	14,369	0	0	0	0	0	14,369
SA	9,032,944	0	0	0	0	0	9,032,944
SL	3,320,591	0	0	0	0	0	3,320,591
TOTAL 3994 047 P	13,439,745	0	0	0	0	0	13,439,745
TOTAL 238394 3	16,224,203	2,278	0	0	0	0	16,226,481

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ITEM NUMBER:238394 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF GRIFFIN RD TO MARTIN LUTHER KING *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	139,987	0	0	0	0	0	139,987
DIH	21,081	0	0	0	0	0	21,081

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,114	0	0	0	0	0	170,114
DIH	6,181	1,318	0	0	0	0	7,499
DS	4,987	0	0	0	0	0	4,987

TOTAL <N/A>	342,350	1,318	0	0	0	0	343,668
TOTAL 238394 5	342,350	1,318	0	0	0	0	343,668
TOTAL Project:	16,566,553	3,596	0	0	0	0	16,570,149

ITEM NUMBER:238395 5 PROJECT DESCRIPTION:SR 500 (US 441) FROM LAKE ELLA RD TO AVENIDA CENTRAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	279,938	14,995	0	0	0	0	294,933
DS	27,492	0	0	0	0	0	27,492

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,407,938	0	0	0	0	0	13,407,938
DIH	241,998	106,357	0	0	0	0	348,355

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	2,755,409	0	0	0	2,755,409
DDR	0	0	10,603,205	0	0	0	10,603,205
DIH	0	0	291,180	0	0	0	291,180

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SA	0	0	20,601,019	0	0	0	20,601,019
SL	0	0	4,150,135	0	0	0	4,150,135
TOTAL <N/A>	13,957,366	121,352	38,400,948	0	0	0	52,479,666

FEDERAL PROJECT NUMBER: 3994 040 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,162,512	0	0	0	0	0	3,162,512
EB	1,640,961	0	0	0	0	0	1,640,961
RED	976,818	0	0	0	0	0	976,818
SA	588,528	0	0	0	0	0	588,528
TOTAL 3994 040 P	6,368,819	0	0	0	0	0	6,368,819
TOTAL 238395 5	20,326,185	121,352	38,400,948	0	0	0	58,848,485
TOTAL Project:	20,326,185	121,352	38,400,948	0	0	0	58,848,485

ITEM NUMBER:238422 1 PROJECT DESCRIPTION:SR 25 (US27) FROM N OF BOGGY MARSH RD TO N OF LAKE LOUISA RD *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 6.515MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	181,751	65	0	0	0	0	181,816
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	274,005	0	0	0	0	0	274,005
DIH	107,135	0	0	0	0	0	107,135
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	62,519	0	0	0	0	0	62,519
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	990,000	0	0	0	0	990,000
TOTAL <N/A>	625,410	990,065	0	0	0	0	1,615,475

FEDERAL PROJECT NUMBER: 3612 021 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,599	0	0	0	0	0	457,599
NH	704,825	0	0	0	0	0	704,825
NHAC	3,292,476	0	0	0	0	0	3,292,476
TOTAL 3612 021 P	4,454,900	0	0	0	0	0	4,454,900

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FEDERAL PROJECT NUMBER: 3612 031 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	8,276,187	0	0	0	0	0	8,276,187
DS	30,019	0	0	0	0	0	30,019
NHPP	49,888	0	0	0	0	0	49,888
TOTAL 3612 031 P	8,356,094	0	0	0	0	0	8,356,094

FEDERAL PROJECT NUMBER: 3612 035 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	121,800	0	0	0	0	0	121,800
NHPP	700,000	0	0	0	0	0	700,000
TOTAL 3612 035 P	821,800	0	0	0	0	0	821,800

FEDERAL PROJECT NUMBER: 3612 038 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	276,043	0	0	0	0	0	276,043
DI	17,430,600	0	0	0	0	0	17,430,600
DS	953,260	0	0	0	0	0	953,260
NHPP	23,750,063	146,156	0	0	0	0	23,896,219
SA	63,263	0	0	0	0	0	63,263
TOTAL 3612 038 P	42,473,229	146,156	0	0	0	0	42,619,385
TOTAL 238422 1	56,731,433	1,136,221	0	0	0	0	57,867,654
TOTAL Project:	56,731,433	1,136,221	0	0	0	0	57,867,654

ITEM NUMBER:238429 8 PROJECT DESCRIPTION:SR 50 FROM TINY MORSE RD TO LAKE BLVD
DISTRICT:05 COUNTY:LAKE

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: .987MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	25,162	66,702	0	0	0	0	91,864
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	469	0	0	0	0	0	469
LF	9,745,106	0	0	0	0	0	9,745,106
TOTAL <N/A>	9,770,737	66,702	0	0	0	0	9,837,439
TOTAL 238429 8	9,770,737	66,702	0	0	0	0	9,837,439
TOTAL Project:	9,770,737	66,702	0	0	0	0	9,837,439

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ITEM NUMBER:409870 1 PROJECT DESCRIPTION:SR 44 (CR 44B) FROM SR 500 US 441 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,447,090	0	0	0	0	0	2,447,090
DIH	212,930	5,828	0	0	0	0	218,758

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	76,819	0	0	0	0	0	76,819

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,472	0	0	0	0	0	2,472

TOTAL <N/A>	2,739,311	5,828	0	0	0	0	2,745,139

FEDERAL PROJECT NUMBER: 5692 006 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	982,367	0	0	0	0	0	982,367

TOTAL 5692 006 S	982,367	0	0	0	0	0	982,367

TOTAL 409870 1	3,721,678	5,828	0	0	0	0	3,727,506

TOTAL Project:	3,721,678	5,828	0	0	0	0	3,727,506

ITEM NUMBER:410675 1 PROJECT DESCRIPTION:SR 40 FROM MARION CO LINE TO VOLUSIA CO LINE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 7.796MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	57,078	1,067	0	0	0	0	58,145

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DS	670,450	0	0	0	0	0	670,450
TOTAL <N/A>	727,528	1,067	0	0	0	0	728,595
TOTAL 410675 1	727,528	1,067	0	0	0	0	728,595
TOTAL Project:	727,528	1,067	0	0	0	0	728,595

ITEM NUMBER:416724 2 PROJECT DESCRIPTION:LAKE CO. COUNTYWIDE ADVANCE ROW ACQUISITION *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RIGHT OF WAY ACQUISITION

PROJECT LENGTH: 20.304MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,943	0	0	0	0	0	47,943
DIH	74,112	11,265	0	0	0	0	85,377
DS	279,630	0	0	0	0	0	279,630
TOTAL <N/A>	401,685	11,265	0	0	0	0	412,950

FEDERAL PROJECT NUMBER: 8886 203 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	819,036	0	0	0	0	0	819,036
DDR	105,635	0	0	0	0	0	105,635
DS	5,528,965	0	0	0	0	0	5,528,965
TOTAL 8886 203 A	6,453,636	0	0	0	0	0	6,453,636
TOTAL 416724 2	6,855,321	11,265	0	0	0	0	6,866,586
TOTAL Project:	6,855,321	11,265	0	0	0	0	6,866,586

ITEM NUMBER:421976 1 PROJECT DESCRIPTION:SR 19 FROM N LITTLE LAKE HARRIS BRIDGE TO N OF SR 561 *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 3.277MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,758,276	0	0	0	0	0	1,758,276
DIH	56,222	120,808	0	0	0	0	177,030

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DS	31,501	0	0	0	0	0	31,501
TOTAL <N/A>	1,845,999	120,808	0	0	0	0	1,966,807
TOTAL 421976 1	1,845,999	120,808	0	0	0	0	1,966,807
TOTAL Project:	1,845,999	120,808	0	0	0	0	1,966,807

ITEM NUMBER:423096 1 PROJECT DESCRIPTION:SR 33 FROM S OF CR 474 TO N OF CR 474 *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LEFT TURN LANE(S)

PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	45,345	0	0	0	0	0	45,345
DIH	67,724	0	0	0	0	0	67,724
DS	51,630	0	0	0	0	0	51,630

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,231	25,533	0	0	0	0	37,764
DS	456,755	0	0	0	0	0	456,755
TOTAL <N/A>	633,685	25,533	0	0	0	0	659,218
TOTAL 423096 1	633,685	25,533	0	0	0	0	659,218
TOTAL Project:	633,685	25,533	0	0	0	0	659,218

ITEM NUMBER:423346 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM SUMTER CO LINE TO CR 33 (BLUFF LAKE RD) *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 4.218MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,676,616	0	0	0	0	0	1,676,616
DIH	8,756	7,091	0	0	0	0	15,847
TOTAL <N/A>	1,685,372	7,091	0	0	0	0	1,692,463
TOTAL 423346 1	1,685,372	7,091	0	0	0	0	1,692,463
TOTAL Project:	1,685,372	7,091	0	0	0	0	1,692,463

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ITEM NUMBER:423347 1 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF LAKE VILLAGE TO E OF GRAND HWY *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72	0	0	0	0	0	72
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,761,138	0	0	0	0	0	1,761,138
DIH	25,777	573	0	0	0	0	26,350
TOTAL <N/A>	1,786,987	573	0	0	0	0	1,787,560
TOTAL 423347 1	1,786,987	573	0	0	0	0	1,787,560
TOTAL Project:	1,786,987	573	0	0	0	0	1,787,560

ITEM NUMBER:424299 1 PROJECT DESCRIPTION:SR 25 US 27 FROM POLK CO LINE TO END OF 1ST RAMP N OF US 192 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,591	0	0	0	0	0	34,591
DS	578,183	0	0	0	0	0	578,183
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,040	0	0	0	0	0	1,040
TOTAL <N/A>	613,814	0	0	0	0	0	613,814
FEDERAL PROJECT NUMBER: 3612 036 P							

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,320	0	0	0	0	0	31,320
DS	176,313	0	0	0	0	0	176,313
SA	3,298,144	12,232	0	0	0	0	3,310,376

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SL	18,003	0	0	0	0	0	18,003
TOTAL 3612 036 P	3,523,780	12,232	0	0	0	0	3,536,012
TOTAL 424299 1	4,137,594	12,232	0	0	0	0	4,149,826
TOTAL Project:	4,137,594	12,232	0	0	0	0	4,149,826

ITEM NUMBER:427056 1 PROJECT DESCRIPTION:SR 50/SR 33 FROM CR 565 (VILLA CITY) TO CR 565A (MONTEVISTA) *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

PROJECT LENGTH: 2.096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	61,334	247	0	0	0	0	61,581
LF	763,583	0	0	0	0	0	763,583

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	236,900	2,695	0	0	0	0	239,595
DS	8,799	0	0	0	0	0	8,799
LF	267	0	0	0	0	0	267

TOTAL <N/A>	1,070,883	2,942	0	0	0	0	1,073,825

FEDERAL PROJECT NUMBER: 3002 024 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	605,369	0	0	0	0	0	605,369
DS	45,003	0	0	0	0	0	45,003
LF	110,932	0	0	0	0	0	110,932
SA	1,615,124	0	0	0	0	0	1,615,124

TOTAL 3002 024 P	2,376,428	0	0	0	0	0	2,376,428

FEDERAL PROJECT NUMBER: 3002 025 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	282,800	0	0	0	0	0	282,800

TOTAL 3002 025 P	282,800	0	0	0	0	0	282,800

TOTAL 427056 1	3,730,111	2,942	0	0	0	0	3,733,053

TOTAL Project:	3,730,111	2,942	0	0	0	0	3,733,053

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ITEM NUMBER:427305 1 PROJECT DESCRIPTION:RESERVE BOX-VILLAGES (LAKE/SUMTER) OPERATION & SAFETY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	416,149	0	0	0	0	416,149
TOTAL <N/A>	0	416,149	0	0	0	0	416,149
TOTAL 427305 1	0	416,149	0	0	0	0	416,149
TOTAL Project:	0	416,149	0	0	0	0	416,149

ITEM NUMBER:427562 1 PROJECT DESCRIPTION:SR 44 BRIDGE # 110063 PAINT & SEAL DECK *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	111,763	0	0	0	0	0	111,763
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,205,426	0	0	0	0	0	1,205,426
DIH	40,746	4,208	0	0	0	0	44,954
TOTAL <N/A>	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL 427562 1	1,357,935	4,208	0	0	0	0	1,362,143
TOTAL Project:	1,357,935	4,208	0	0	0	0	1,362,143

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ITEM NUMBER:429356 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM SR 44 TO N OF SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.963MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80,711	3,001	0	0	0	0	83,712
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	190,300	6,516	0	0	0	0	196,816
DS	9,632	0	0	0	0	0	9,632
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,120,000	550,000	270,000	278,284	2,218,284
DIH	0	0	15,000	35,000	30,000	0	80,000
TOTAL <N/A>	280,643	9,517	1,135,000	585,000	300,000	278,284	2,588,444

FEDERAL PROJECT NUMBER: 3994 048 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	71,626	0	0	0	0	0	71,626
SA	559,975	0	0	0	0	0	559,975
TOTAL 3994 048 P	631,601	0	0	0	0	0	631,601

FEDERAL PROJECT NUMBER: 3994 053 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	2,499,332	0	0	0	0	0	2,499,332
TOTAL 3994 053 P	2,499,332	0	0	0	0	0	2,499,332
TOTAL 429356 1	3,411,576	9,517	1,135,000	585,000	300,000	278,284	5,719,377
TOTAL Project:	3,411,576	9,517	1,135,000	585,000	300,000	278,284	5,719,377

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ITEM NUMBER:429558 1 PROJECT DESCRIPTION:SR 19 (BAY&GROVE ST) FROM SR 500 (US441) TO NORTH END OF EUSTIS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	314,047	0	0	0	0	0	314,047
DIH	13,477	34,496	0	0	0	0	47,973
TOTAL <N/A>	327,524	34,496	0	0	0	0	362,020
TOTAL 429558 1	327,524	34,496	0	0	0	0	362,020
TOTAL Project:	327,524	34,496	0	0	0	0	362,020

ITEM NUMBER:429606 2 PROJECT DESCRIPTION:CR 561 AT CR 455 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 428 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER ELECTRIC COOPERATIVE INC							
EB	526	0	0	0	0	0	526
HSP	45,930	380	0	0	0	0	46,310
TOTAL 8886 428 A	46,456	380	0	0	0	0	46,836
TOTAL 429606 2	46,456	380	0	0	0	0	46,836
TOTAL Project:	46,456	380	0	0	0	0	46,836

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ITEM NUMBER:430651 1 PROJECT DESCRIPTION:SR 44 FROM SR25/US27/14TH ST TO SR 500 (US 441) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	200,505	65,333	0	0	0	0	265,838

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,158,902	0	0	0	0	0	3,158,902

DER	1,933	0	0	0	0	0	1,933

DIH	66,705	433	0	0	0	0	67,138

DS	236,730	0	0	0	0	0	236,730

TOTAL <N/A>	3,664,775	65,766	0	0	0	0	3,730,541

TOTAL 430651 1	3,664,775	65,766	0	0	0	0	3,730,541

TOTAL Project:	3,664,775	65,766	0	0	0	0	3,730,541

ITEM NUMBER:430652 1 PROJECT DESCRIPTION:SR 50 FROM SR 33 TO E OF LAKE VILLAGE AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,116	0	0	0	0	0	2,116

DIH	38,660	0	0	0	0	0	38,660

DS	548,316	0	0	0	0	0	548,316

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	122,338	0	0	0	0	0	122,338

DIH	115,966	20,627	0	0	0	0	136,593

DS	4,690,570	0	0	0	0	0	4,690,570

TOTAL <N/A>	5,517,966	20,627	0	0	0	0	5,538,593

TOTAL 430652 1	5,517,966	20,627	0	0	0	0	5,538,593

TOTAL Project:	5,517,966	20,627	0	0	0	0	5,538,593

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ITEM NUMBER:430975 2 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM TREMAIN STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,307	0	0	0	0	4,307

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	279,997	0	0	0	0	279,997
TALN	0	61,463	0	0	0	0	61,463
TALT	53	0	0	0	0	0	53

TOTAL D517 075 B	53	345,767	0	0	0	0	345,820
TOTAL 430975 2	53	345,767	0	0	0	0	345,820

ITEM NUMBER:430975 3 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM SR 46 TO HOJIN STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACTN	156,592	0	0	0	0	0	156,592
SN	239,458	0	0	0	0	0	239,458
TALN	410,950	0	0	0	0	0	410,950
TALT	0	5,000	0	0	0	0	5,000

TOTAL D517 002 B	807,000	5,000	0	0	0	0	812,000
TOTAL 430975 3	807,000	5,000	0	0	0	0	812,000

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ITEM NUMBER:430975 5 PROJECT DESCRIPTION:LAKE-WEKIVA TRAIL FROM CR 435 TRAILHEADS TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	2,496,250	0	0	0	2,496,250
TALT	0	0	240,323	0	0	0	240,323
TOTAL <N/A>	0	0	2,736,573	0	0	0	2,736,573

FEDERAL PROJECT NUMBER: 8886 847 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	215,341	6,623	0	0	0	0	221,964
TOTAL 8886 847 A	215,341	6,623	0	0	0	0	221,964
TOTAL 430975 5	215,341	6,623	2,736,573	0	0	0	2,958,537
TOTAL Project:	1,022,394	357,390	2,736,573	0	0	0	4,116,357

ITEM NUMBER:432333 1 PROJECT DESCRIPTION:SR25/500 FROM AVIENDA CENTRAL/GRIFFIN AVE TO SUMTER CO LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.155MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	115,265	87,508	0	0	0	0	202,773
DS	6,634	0	0	0	0	0	6,634
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	144,272	0	0	0	0	0	144,272
TOTAL <N/A>	266,171	87,508	0	0	0	0	353,679

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FEDERAL PROJECT NUMBER: 8886 922 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	66,312	1,861	0	0	0	0	68,173	
DS	858,882	0	0	0	0	0	858,882	
NHRE	103,086	0	0	0	0	0	103,086	
SA	1,279,589	0	0	0	0	0	1,279,589	
SL	20,000	0	0	0	0	0	20,000	
TOTAL 8886 922 A	2,327,869	1,861	0	0	0	0	2,329,730	
TOTAL 432333 1	2,594,040	89,369	0	0	0	0	2,683,409	
TOTAL Project:	2,594,040	89,369	0	0	0	0	2,683,409	

ITEM NUMBER:432527 1 PROJECT DESCRIPTION:SR 19 AT CASSADY ST/GUERRANT ST *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .058MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,774	18,861	0	0	0	0	55,635
DS	512,470	0	0	0	0	0	512,470
TOTAL <N/A>	549,244	18,861	0	0	0	0	568,105
TOTAL 432527 1	549,244	18,861	0	0	0	0	568,105
TOTAL Project:	549,244	18,861	0	0	0	0	568,105

ITEM NUMBER:433214 1 PROJECT DESCRIPTION:VILLAGES ELEMENTARY SCHOOL PED FEATURES AT US 27 2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .539MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,293	0	0	0	0	0	6,293
DS	2,231	0	0	0	0	0	2,231

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	448	0	0	0	0	0	448
TOTAL <N/A>	8,972	0	0	0	0	0	8,972

FEDERAL PROJECT NUMBER: 3612 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	124,375	0	0	0	0	0	124,375
TOTAL 3612 037 P	124,375	0	0	0	0	0	124,375

FEDERAL PROJECT NUMBER: 8886 651 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	67,523	0	0	0	0	0	67,523
SL	327,617	21,986	0	0	0	0	349,603
TOTAL 8886 651 A	395,140	21,986	0	0	0	0	417,126
TOTAL 433214 1	528,487	21,986	0	0	0	0	550,473
TOTAL Project:	528,487	21,986	0	0	0	0	550,473

ITEM NUMBER:433673 1	PROJECT DESCRIPTION:TAV-LEE TRAIL EXT FROM WOOTEN PARK TO NORTH OF SINCLAIR AVE/RUBY ST	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	75,000	0	0	0	0	0	75,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	640,000	0	0	0	0	0	640,000
TOTAL <N/A>	715,000	0	0	0	0	0	715,000

FEDERAL PROJECT NUMBER: D517 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	224,000	0	0	0	0	0	224,000
TOTAL D517 010 B	224,000	0	0	0	0	0	224,000

FEDERAL PROJECT NUMBER: D517 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,476	0	0	0	0	0	50,476

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EB	26,334	0	0	0	0	0	26,334
TALL	683,087	2,806	0	0	0	0	685,893
TOTAL D517 012 B	759,897	2,806	0	0	0	0	762,703
TOTAL 433673 1	1,698,897	2,806	0	0	0	0	1,701,703
TOTAL Project:	1,698,897	2,806	0	0	0	0	1,701,703

ITEM NUMBER:433860 1 PROJECT DESCRIPTION:SR 33 OVER GREEN SWAMP BRIDGE # 110002 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	97,582	0	0	0	0	0	97,582
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	51,400	0	0	0	0	51,400
TOTAL <N/A>	97,582	51,400	0	0	0	0	148,982

FEDERAL PROJECT NUMBER: D517 063 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	19,596	98,408	0	0	0	0	118,004
NHBR	167,931	0	0	0	0	0	167,931
TOTAL D517 063 B	187,527	98,408	0	0	0	0	285,935

FEDERAL PROJECT NUMBER: 3512 029 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	376,242	0	0	0	0	0	376,242
SA	17,119	8,003	0	0	0	0	25,122
SABR	148,272	0	0	0	0	0	148,272
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	27,000	30,000	0	0	0	0	57,000
TOTAL 3512 029 P	568,633	38,003	0	0	0	0	606,636

FEDERAL PROJECT NUMBER: 3512 030 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	1,508,020	0	0	0	0	1,508,020

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BNBR	0	1,257,510	0	0	0	0	1,257,510
TOTAL 3512 030 P	0	2,765,530	0	0	0	0	2,765,530
TOTAL 433860 1	853,742	2,953,341	0	0	0	0	3,807,083
TOTAL Project:	853,742	2,953,341	0	0	0	0	3,807,083

ITEM NUMBER:434407 1 PROJECT DESCRIPTION:SR 25 (US 27) FROM CR 561 TO N OF O'BRIEN RD *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 6.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,720	0	0	0	0	0	2,720
DIH	47,535	761	0	0	0	0	48,296
DS	940,398	0	0	0	0	0	940,398

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	877,774	0	0	0	0	0	877,774
DS	19,206	0	0	0	0	0	19,206
TOTAL <N/A>	1,887,633	761	0	0	0	0	1,888,394

FEDERAL PROJECT NUMBER: 3612 039 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,015,057	0	0	0	0	0	1,015,057
DIH	2,068	552,615	0	0	0	0	554,683
DS	45,982	0	0	0	0	0	45,982
SA	5,989,305	79,179	0	0	0	0	6,068,484
TOTAL 3612 039 P	7,052,412	631,794	0	0	0	0	7,684,206
TOTAL 434407 1	8,940,045	632,555	0	0	0	0	9,572,600
TOTAL Project:	8,940,045	632,555	0	0	0	0	9,572,600

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ITEM NUMBER:434658 1 PROJECT DESCRIPTION:SR 50 FROM N BAY LAKE AVE TO FISKE AVE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,982	0	0	0	0	0	50,982
DIH	66,110	6,629	0	0	0	0	72,739
DS	321,878	0	0	0	0	0	321,878

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	15,117	0	0	0	0	0	15,117
DIH	8,577	27,434	0	0	0	0	36,011
DS	382,281	0	0	0	0	0	382,281

TOTAL <N/A>	844,945	34,063	0	0	0	0	879,008
TOTAL 434658 1	844,945	34,063	0	0	0	0	879,008
TOTAL Project:	844,945	34,063	0	0	0	0	879,008

ITEM NUMBER:435859 5 PROJECT DESCRIPTION:SR 50 FROM SUMTER/LAKE COUNTY LINE TO CR 33 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.892MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,898,801	0	0	0	0	0	4,898,801
DIH	18,155	11,845	0	0	0	0	30,000
DS	449,400	0	0	0	0	0	449,400

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	524,000	0	0	0	524,000

TOTAL <N/A>	5,366,356	11,845	524,000	0	0	0	5,902,201
TOTAL 435859 5	5,366,356	11,845	524,000	0	0	0	5,902,201
TOTAL Project:	5,366,356	11,845	524,000	0	0	0	5,902,201

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ITEM NUMBER:436127 1 PROJECT DESCRIPTION:SR-33 AT CR 561 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,290	1,296	0	0	0	0	21,586
DS	429,438	0	0	0	0	0	429,438

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	782,893	0	0	0	0	782,893
DIH	0	105,663	0	0	0	0	105,663

TOTAL <N/A>	449,728	889,852	0	0	0	0	1,339,580
TOTAL 436127 1	449,728	889,852	0	0	0	0	1,339,580
TOTAL Project:	449,728	889,852	0	0	0	0	1,339,580

ITEM NUMBER:436356 1 PROJECT DESCRIPTION:SR 19 FROM 0.230 MILES N OF BULLDOG WAY TO CR 445 & CR 445A *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 12.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,269	8,115	0	0	0	0	17,384
TOTAL <N/A>	9,269	8,115	0	0	0	0	17,384

FEDERAL PROJECT NUMBER: D517 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	112,849	0	0	0	0	0	112,849
DIH	5,346	0	0	0	0	0	5,346
HSP	190,106	0	0	0	0	0	190,106
SN	4,028	7,813	0	0	0	0	11,841
TOTAL D517 003 B	312,329	7,813	0	0	0	0	320,142

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FEDERAL PROJECT NUMBER: 3811 010 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,579	0	0	0	0	0	3,579
HSP	100,000	0	0	0	0	0	100,000
TOTAL 3811 010 P	103,579	0	0	0	0	0	103,579
TOTAL 436356 1	425,177	15,928	0	0	0	0	441,105
TOTAL Project:	425,177	15,928	0	0	0	0	441,105

ITEM NUMBER:436935 1 PROJECT DESCRIPTION:HIGHLAND ST SIDEWALK, FROM S. OF CRANE AVENUE TO N. OF EAST 4TH AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MOUNT DORA							
SL	0	858,500	0	0	0	0	858,500
TALL	0	290,484	0	0	0	0	290,484
TOTAL <N/A>	0	1,148,984	0	0	0	0	1,148,984
TOTAL 436935 1	0	1,148,984	0	0	0	0	1,148,984
TOTAL Project:	0	1,148,984	0	0	0	0	1,148,984

ITEM NUMBER:437056 1 PROJECT DESCRIPTION:SR25 (US 27) FROM US 192 TO GREATER GROVES/GOLDEN EAGLE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,860	0	0	0	0	0	36,860
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
DDR	0	900,000	0	0	0	0	900,000

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DS	8,066	0	0	0	0	0	8,066
TOTAL <N/A>	44,926	900,000	0	0	0	0	944,926
TOTAL 437056 1	44,926	900,000	0	0	0	0	944,926
TOTAL Project:	44,926	900,000	0	0	0	0	944,926

ITEM NUMBER:437058 1 PROJECT DESCRIPTION:LAKE COUNTY DRAINAGE MAINTENANCE/REPAIR VARIOUS LOCATIONS *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:DRAINAGE IMPROVEMENTS

PROJECT LENGTH: 53.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,491	108,558	0	0	0	0	113,049
DS	745,479	0	0	0	0	0	745,479
TOTAL <N/A>	749,970	108,558	0	0	0	0	858,528
TOTAL 437058 1	749,970	108,558	0	0	0	0	858,528
TOTAL Project:	749,970	108,558	0	0	0	0	858,528

ITEM NUMBER:437114 1 PROJECT DESCRIPTION:SR 46 FROM EAST OF VISTA VIEW LANE TO EAST OF ROUND LAKE ROAD *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	233,629	0	0	0	233,629
DIH	0	0	26,835	0	0	0	26,835
DS	0	0	42,200	0	0	0	42,200
TOTAL <N/A>	0	0	302,664	0	0	0	302,664
TOTAL 437114 1	0	0	302,664	0	0	0	302,664

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ITEM NUMBER:437114 2 PROJECT DESCRIPTION:SR 46 FROM WEST OF US 441 TO EAST OF VISTA VIEW LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.285MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	839,448	0	0	0	839,448
DIH	0	0	78,219	0	0	0	78,219
DS	0	0	52,750	0	0	0	52,750
TOTAL <N/A>	0	0	970,417	0	0	0	970,417
TOTAL 437114 2	0	0	970,417	0	0	0	970,417

ITEM NUMBER:437114 4 PROJECT DESCRIPTION:SR 429 FROM LAKE COUNTY LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.447MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	23,515	0	0	0	0	0	23,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	243,085	0	0	0	0	0	243,085
DIH	2,301	70,963	0	0	0	0	73,264
DS	312	0	0	0	0	0	312
TOTAL <N/A>	269,213	70,963	0	0	0	0	340,176
TOTAL 437114 4	269,213	70,963	0	0	0	0	340,176

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ITEM NUMBER:437114 5 PROJECT DESCRIPTION:CR 46A FROM SR 46 TO N OF ARUNDEL WAY TYPE OF WORK:LANDSCAPING *NON-SIS*
DISTRICT:05 COUNTY:LAKE
PROJECT LENGTH: 4.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	31,650	0	0	0	31,650
SL	0	0	10,550	0	0	0	10,550
SN	0	0	576,511	0	0	0	576,511
TOTAL <N/A>	0	0	618,711	0	0	0	618,711
TOTAL 437114 5	0	0	618,711	0	0	0	618,711

ITEM NUMBER:437114 6 PROJECT DESCRIPTION:SR 46/SR 429 FROM SR 46 TO WEKIVA RIVER RD TYPE OF WORK:LANDSCAPING *SIS*
DISTRICT:05 COUNTY:LAKE
PROJECT LENGTH: 4.924MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	205,318	0	205,318
DIH	0	0	0	0	22,200	0	22,200
SL	0	0	0	0	1,121,074	0	1,121,074
SN	0	0	0	0	1,176,436	0	1,176,436
TOTAL <N/A>	0	0	0	0	2,525,028	0	2,525,028
TOTAL 437114 6	0	0	0	0	2,525,028	0	2,525,028
TOTAL Project:	269,213	70,963	1,891,792	0	2,525,028	0	4,756,996

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ITEM NUMBER:437149 1 PROJECT DESCRIPTION:SR 500 (US 441) FROM N OF DR MARTIN LUTHER KING BLVD TO EAGLES NEST DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.141MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FRUITLAND PARK							
DS	0	237,350	0	0	0	0	237,350
TOTAL <N/A>	0	237,350	0	0	0	0	237,350
TOTAL 437149 1	0	237,350	0	0	0	0	237,350
TOTAL Project:	0	237,350	0	0	0	0	237,350

ITEM NUMBER:437327 1 PROJECT DESCRIPTION:SR 25/US 27 FROM OBRIEN ROAD TO ARLINGTON RIDGE *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,849	0	0	0	0	0	295,849
DIH	143,433	13,054	0	0	0	0	156,487
DS	56,746	0	0	0	0	0	56,746
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	496,028	115,854	0	0	0	0	611,882

FEDERAL PROJECT NUMBER: D518 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,678,541	0	0	0	0	4,678,541
DS	0	4,672,727	0	0	0	0	4,672,727
SA	0	2,584,075	0	0	0	0	2,584,075
TOTAL D518 020 B	0	11,935,343	0	0	0	0	11,935,343
TOTAL 437327 1	496,028	12,051,197	0	0	0	0	12,547,225
TOTAL Project:	496,028	12,051,197	0	0	0	0	12,547,225

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ITEM NUMBER:437348 1 PROJECT DESCRIPTION:SR 44 FROM 3100' WEST OF CR 437 TO WEST OF VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 16.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,909	0	0	0	0	0	2,909
DDR	1,407,494	0	0	0	0	0	1,407,494
DIH	40,819	1,420	0	0	0	0	42,239
DS	28,889	0	0	0	0	0	28,889

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	853,240	0	0	0	0	853,240
SL	0	133,640	0	0	0	0	133,640

TOTAL <N/A>	1,480,111	988,300	0	0	0	0	2,468,411

FEDERAL PROJECT NUMBER: D518 030 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	942,910	0	0	0	0	942,910
SA	0	10,125,315	0	0	0	0	10,125,315

TOTAL D518 030 B	0	11,068,225	0	0	0	0	11,068,225

TOTAL 437348 1	1,480,111	12,056,525	0	0	0	0	13,536,636

TOTAL Project:	1,480,111	12,056,525	0	0	0	0	13,536,636

ITEM NUMBER:437464 1 PROJECT DESCRIPTION:OLD 441/CR 19A @ EUDORA ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUNDAABOUT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 903 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	2,603	0	0	0	0	2,603

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
SL	325,397	0	0	0	0	0	325,397
TOTAL 8886 903 A	325,397	2,603	0	0	0	0	328,000
TOTAL 437464 1	325,397	2,603	0	0	0	0	328,000
TOTAL Project:	325,397	2,603	0	0	0	0	328,000

ITEM NUMBER:437485 1	PROJECT DESCRIPTION:CR 473 FROM TREADWAY SCHOOL ROAD TO CR 44	*NON-SIS*
DISTRICT:05	COUNTY:LAKE	
	PROJECT LENGTH: 2.034MI	
	TYPE OF WORK:PAVE SHOULDERS	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	57,250	0	0	0	0	57,250
TOTAL <N/A>	0	57,250	0	0	0	0	57,250

FEDERAL PROJECT NUMBER: D518 074 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	500,098	0	0	0	0	500,098
TOTAL D518 074 B	0	500,098	0	0	0	0	500,098

FEDERAL PROJECT NUMBER: 8886 963 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	120,000	0	0	0	0	0	120,000
TOTAL 8886 963 A	120,000	0	0	0	0	0	120,000
TOTAL 437485 1	120,000	557,348	0	0	0	0	677,348
TOTAL Project:	120,000	557,348	0	0	0	0	677,348

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ITEM NUMBER:437486 1 PROJECT DESCRIPTION:HANCOCK ROAD AT NORTH RIDGE BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	46,000	0	0	0	0	46,000
TOTAL <N/A>	0	46,000	0	0	0	0	46,000

FEDERAL PROJECT NUMBER: D518 073 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	302,626	0	0	0	0	302,626
TOTAL D518 073 B	0	302,626	0	0	0	0	302,626

FEDERAL PROJECT NUMBER: 8886 964 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	32,000	0	0	0	0	0	32,000
LF	9,883	0	0	0	0	0	9,883
TOTAL 8886 964 A	41,883	0	0	0	0	0	41,883
TOTAL 437486 1	41,883	348,626	0	0	0	0	390,509
TOTAL Project:	41,883	348,626	0	0	0	0	390,509

ITEM NUMBER:437501 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	69,266	0	0	0	0	0	69,266
DIH	2,885	0	0	0	0	0	2,885
DS	60,791	0	0	0	0	0	60,791

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	369,929	0	0	0	0	0	369,929
DIH	26,744	111,961	0	0	0	0	138,705
DS	660,173	0	0	0	0	0	660,173
TOTAL <N/A>	1,189,788	111,961	0	0	0	0	1,301,749
TOTAL 437501 1	1,189,788	111,961	0	0	0	0	1,301,749

ITEM NUMBER:437501 2 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM LAKE CO LINE TO SR 46 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	51,412	0	0	0	0	0	51,412
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	133,766	0	0	0	0	0	133,766
DIH	26,057	7,894	0	0	0	0	33,951
DS	761	0	0	0	0	0	761
TOTAL <N/A>	211,996	7,894	0	0	0	0	219,890
TOTAL 437501 2	211,996	7,894	0	0	0	0	219,890
TOTAL Project:	1,401,784	119,855	0	0	0	0	1,521,639

ITEM NUMBER:437938 1 PROJECT DESCRIPTION:SR 19/S CENTRAL AVE FROM N OF CR 450A TO S OF CR 450/W OCALA STREET *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	70,957	79,043	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	2,208,884	0	0	0	2,208,884

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DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	70,957	79,043	2,214,159	0	0	0	2,364,159
TOTAL 437938 1	70,957	79,043	2,214,159	0	0	0	2,364,159
TOTAL Project:	70,957	79,043	2,214,159	0	0	0	2,364,159

ITEM NUMBER:438000 1 PROJECT DESCRIPTION:SR 50 (BROAD STREET) FROM BEVERLY DR TO E OF WATERSIDE POINTE DR *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 3.138MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,235	31,464	0	0	0	0	38,699
DS	264,655	0	0	0	0	0	264,655

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	1,500	0	0	0	0	0	1,500
TOTAL <N/A>	273,390	31,464	0	0	0	0	304,854
TOTAL 438000 1	273,390	31,464	0	0	0	0	304,854
TOTAL Project:	273,390	31,464	0	0	0	0	304,854

ITEM NUMBER:438327 3 PROJECT DESCRIPTION:NATURAL DISASTER LAKE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438327 4 PROJECT DESCRIPTION:NATURAL DISASTER LAKE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439048 1 PROJECT DESCRIPTION:EAST ORANGE AVENUE FROM FRUITWOOD AVENUE TO SUNRISE LANE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALT	0	0	0	175,900	0	0	175,900
TOTAL <N/A>	0	0	0	175,900	0	0	175,900
TOTAL 439048 1	0	0	0	175,900	0	0	175,900
TOTAL Project:	0	0	0	175,900	0	0	175,900

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ITEM NUMBER:439138 1 PROJECT DESCRIPTION:SR 19 (BAY STREET) FROM W NORTON AVE TO LAKE SAUNDERS DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	137,963	15,373	0	0	0	0	153,336
DS	231,122	0	0	0	0	0	231,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,634,913	0	0	0	3,634,913
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	726,365	0	0	0	726,365
TOTAL <N/A>	369,085	15,373	4,366,553	0	0	0	4,751,011
TOTAL 439138 1	369,085	15,373	4,366,553	0	0	0	4,751,011
TOTAL Project:	369,085	15,373	4,366,553	0	0	0	4,751,011

ITEM NUMBER:439139 1 PROJECT DESCRIPTION:SR 25 FROM ARLINGTON RIDGE BLVD TO CR 33 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	523,738	0	0	0	0	0	523,738
DIH	14,303	697	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,416,097	0	0	0	3,416,097
DIH	0	0	5,275	0	0	0	5,275
DS	13,881	0	0	0	0	0	13,881
NHRE	0	0	341,535	0	0	0	341,535
TOTAL <N/A>	551,922	697	3,762,907	0	0	0	4,315,526
TOTAL 439139 1	551,922	697	3,762,907	0	0	0	4,315,526
TOTAL Project:	551,922	697	3,762,907	0	0	0	4,315,526

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ITEM NUMBER:439142 1 PROJECT DESCRIPTION:SR 44 FROM SR 44 TO 500-FT EAST OF GREEN FOREST DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	770,000	0	0	0	0	770,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,619,228	0	0	3,619,228
DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	780,000	0	3,630,038	0	0	4,410,038
TOTAL 439142 1	0	780,000	0	3,630,038	0	0	4,410,038
TOTAL Project:	0	780,000	0	3,630,038	0	0	4,410,038

ITEM NUMBER:439415 1 PROJECT DESCRIPTION:CITRUS TOWER BOULEVARD AT MOHAWK ROAD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

ACSS	0	0	246,538	0	0	0	246,538
TOTAL <N/A>	0	0	246,538	0	0	0	246,538

FEDERAL PROJECT NUMBER: D517 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

HSP	44,465	1,000	0	0	0	0	45,465
LF	1,680	0	0	0	0	0	1,680
TOTAL D517 096 B	46,145	1,000	0	0	0	0	47,145
TOTAL 439415 1	46,145	1,000	246,538	0	0	0	293,683
TOTAL Project:	46,145	1,000	246,538	0	0	0	293,683

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ITEM NUMBER:439493 1 PROJECT DESCRIPTION:CR 473 FROM FOUNTAIN LAKE BLVD TO HAINES CREEK ROAD/TREADWAY ELEM *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.380MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
SR2T	0	0	864,138	0	0	0	864,138
TOTAL <N/A>	0	0	864,138	0	0	0	864,138

FEDERAL PROJECT NUMBER: D517 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
SR2T	148,625	3,000	0	0	0	0	151,625
TOTAL D517 099 B	148,625	3,000	0	0	0	0	151,625
TOTAL 439493 1	148,625	3,000	864,138	0	0	0	1,015,763
TOTAL Project:	148,625	3,000	864,138	0	0	0	1,015,763

ITEM NUMBER:439663 1 PROJECT DESCRIPTION:HANCOCK RD (LOST LAKE ELEM SCHL) FR SUNBURST LANE TO GREATER PINES BLV *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	158,610	0	0	158,610
TOTAL <N/A>	0	0	0	158,610	0	0	158,610
TOTAL 439663 1	0	0	0	158,610	0	0	158,610
TOTAL Project:	0	0	0	158,610	0	0	158,610

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ITEM NUMBER:439683 1 PROJECT DESCRIPTION:LOG HOUSE RD (PINE RIDGE ELEM SCH) FROM CR 561 TO LAKESHORE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .850MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	25,744	0	0	25,744
TALT	0	0	0	70,466	0	0	70,466
TOTAL <N/A>	0	0	0	96,210	0	0	96,210
TOTAL 439683 1	0	0	0	96,210	0	0	96,210
TOTAL Project:	0	0	0	96,210	0	0	96,210

ITEM NUMBER:439684 1 PROJECT DESCRIPTION:RADIO ROAD (TREADWAY ELEM SCH) FROM SILVER BLUFF DR TO TREADWAY SCH RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	187,600	0	0	187,600
TOTAL <N/A>	0	0	0	187,600	0	0	187,600
TOTAL 439684 1	0	0	0	187,600	0	0	187,600
TOTAL Project:	0	0	0	187,600	0	0	187,600

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ITEM NUMBER:439685 1 PROJECT DESCRIPTION:CR561/MONROE ST (ASTATULA ELEM SCH) FROM TENNESSEE AVE TO CR48/FL AVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	49,670	0	0	49,670
TOTAL <N/A>	0	0	0	49,670	0	0	49,670
TOTAL 439685 1	0	0	0	49,670	0	0	49,670
TOTAL Project:	0	0	0	49,670	0	0	49,670

ITEM NUMBER:439686 1 PROJECT DESCRIPTION:CR44 BYPASS-(EUSTIS MIDDLE SCH) FROM E ORANGE AVE TO CYPRESS GROVE DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.119MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALL	0	0	0	73,460	0	0	73,460
TOTAL <N/A>	0	0	0	73,460	0	0	73,460
TOTAL 439686 1	0	0	0	73,460	0	0	73,460
TOTAL Project:	0	0	0	73,460	0	0	73,460

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ITEM NUMBER:439687 1 PROJECT DESCRIPTION:LAKE SHORE DR (PINE EDGE ELEM) FROM CHERITH LANE TO OLEANDER DRIVE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.231MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
TALT	0	0	0	140,930	0	0	140,930
TOTAL <N/A>	0	0	0	140,930	0	0	140,930
TOTAL 439687 1	0	0	0	140,930	0	0	140,930
TOTAL Project:	0	0	0	140,930	0	0	140,930

ITEM NUMBER:439701 1 PROJECT DESCRIPTION:LAKE SHORE DRIVE FROM CRESCENT PINES BLVD TO HARDER RD/LAKE SUSAN COURT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
ACSS	0	0	502,599	0	0	0	502,599
TOTAL <N/A>	0	0	502,599	0	0	0	502,599

FEDERAL PROJECT NUMBER: D517 097 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY							
HSP	192,400	1,000	0	0	0	0	193,400
TOTAL D517 097 B	192,400	1,000	0	0	0	0	193,400
TOTAL 439701 1	192,400	1,000	502,599	0	0	0	695,999
TOTAL Project:	192,400	1,000	502,599	0	0	0	695,999

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ITEM NUMBER:439702 1 PROJECT DESCRIPTION:LAKE LOUISA ROAD FROM NW OF GLEASON WAY TO SOUTH OF HAMMOCK RIDGE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY
ACSS 0 0 343,379 0 0 0 343,379
TOTAL <N/A> 0 0 343,379 0 0 0 343,379

FEDERAL PROJECT NUMBER: D517 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY
HSP 166,200 1,000 0 0 0 0 167,200
TOTAL D517 098 B 166,200 1,000 0 0 0 0 167,200
TOTAL 439702 1 166,200 1,000 343,379 0 0 510,579
TOTAL Project: 166,200 1,000 343,379 0 0 0 510,579

ITEM NUMBER:439886 1 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 18.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 006 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 1,090 0 0 0 0 0 1,090
HSP 234,231 6,602 0 0 0 0 240,833
TOTAL D517 006 B 235,321 6,602 0 0 0 0 241,923
TOTAL 439886 1 235,321 6,602 0 0 0 241,923

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ITEM NUMBER:439886 2 PROJECT DESCRIPTION:LAKE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 18.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY							
ACSS	0	285,000	0	0	0	0	285,000
TOTAL <N/A>	0	285,000	0	0	0	0	285,000
TOTAL 439886 2	0	285,000	0	0	0	0	285,000
TOTAL Project:	235,321	291,602	0	0	0	0	526,923

ITEM NUMBER:441135 1 PROJECT DESCRIPTION:SR 19 FROM CR 452 TO GOLDEN GEM DR, SOUTH OF UMATILLA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,000,000	0	0	0	0	1,000,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	491,855	0	0	491,855
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	5,374,863	0	0	5,374,863
TOTAL <N/A>	0	1,010,000	0	5,877,528	0	0	6,887,528
TOTAL 441135 1	0	1,010,000	0	5,877,528	0	0	6,887,528
TOTAL Project:	0	1,010,000	0	5,877,528	0	0	6,887,528

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ITEM NUMBER:441137 1 PROJECT DESCRIPTION:SR 44/SOUTH STREET FROM BOTTLE BRUSH COURT TO US 27 (S 14TH STREET) *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	803,000	0	0	0	0	803,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,687,337	0	0	2,687,337
DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	813,000	0	2,698,147	0	0	3,511,147
TOTAL 441137 1	0	813,000	0	2,698,147	0	0	3,511,147
TOTAL Project:	0	813,000	0	2,698,147	0	0	3,511,147

ITEM NUMBER:441167 1 PROJECT DESCRIPTION:SR 40 OVER ST JOHNS RIVER BRIDGE # 110077 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	24,970	0	0	0	0	0	24,970
DIH	1,205	795	0	0	0	0	2,000
DS	55,932	0	0	0	0	0	55,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	565,706	0	0	0	0	565,706
DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	82,107	568,557	0	0	0	0	650,664
TOTAL 441167 1	82,107	568,557	0	0	0	0	650,664
TOTAL Project:	82,107	568,557	0	0	0	0	650,664

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ITEM NUMBER:441364 1 PROJECT DESCRIPTION:CR 42 FROM SR 44 TO MARION COUNTY
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT *NON-SIS*
PROJECT LENGTH: 19.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACLD	0	449,723	0	0	0	0	449,723
TOTAL <N/A>	0	449,723	0	0	0	0	449,723
TOTAL 441364 1	0	449,723	0	0	0	0	449,723

ITEM NUMBER:441364 2 PROJECT DESCRIPTION:CR 42 FROM SR 44 TO MARION COUNTY
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT *NON-SIS*
PROJECT LENGTH: 19.284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

ACSS	0	0	0	1,669,223	0	0	1,669,223
TOTAL <N/A>	0	0	0	1,669,223	0	0	1,669,223
TOTAL 441364 2	0	0	0	1,669,223	0	0	1,669,223
TOTAL Project:	0	449,723	0	1,669,223	0	0	2,118,946

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ITEM NUMBER:441370 1 PROJECT DESCRIPTION:SR 19 FROM BATES AVE TO LAUREL OAK DR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACLD	0	350,000	0	0	0	0	350,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 441370 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000

ITEM NUMBER:441710 1 PROJECT DESCRIPTION:ROUND LAKE ROAD WIDE & EXTEND FROM LAKE/ORANGE COUNTY LINE TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY

LF	0	0	410,864	0	0	0	410,864
SL	0	0	589,136	0	0	0	589,136
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 441710 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

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ITEM NUMBER:442213 1 PROJECT DESCRIPTION:CR 452 ST CLAIR ABRAMS/LAKE DORA DR ROUNDABOUT CROSSING #621831-A *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	294,971	0	0	0	0	294,971
TOTAL <N/A>	0	294,971	0	0	0	0	294,971
TOTAL 442213 1	0	294,971	0	0	0	0	294,971
TOTAL Project:	0	294,971	0	0	0	0	294,971

ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM 111 PLACE LANE TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.585MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	955,685	36,027	0	0	0	0	991,712
DS	701,403	7,954	0	0	0	0	709,357
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,783,142	0	2,783,142
DIH	0	0	0	0	55,500	0	55,500
DS	0	0	0	0	667,651	0	667,651
TOTAL <N/A>	1,657,088	43,981	0	0	3,506,293	0	5,207,362

FEDERAL PROJECT NUMBER: D517 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	188,131	0	188,131
DDR	0	0	0	0	39,133,241	0	39,133,241
TOTAL D517 079 B	0	0	0	0	39,321,372	0	39,321,372

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FEDERAL PROJECT NUMBER: D517 108 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	4,000,000	0	0	0	0	4,000,000
DDR	0	384,526	0	0	0	0	384,526
SL	5,710,710	0	0	0	0	0	5,710,710
TOTAL D517 108 B	5,710,710	4,384,526	0	0	0	0	10,095,236

FEDERAL PROJECT NUMBER: SFTL 162 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	143,104	0	0	0	0	0	143,104
HPP	682,728	0	0	0	0	0	682,728
SA	987,634	0	0	0	0	0	987,634
TOTAL SFTL 162 R	1,813,466	0	0	0	0	0	1,813,466

FEDERAL PROJECT NUMBER: SFT1 162 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,529,228	0	0	0	0	0	10,529,228
DS	2,510,975	0	0	0	0	0	2,510,975
HPP	9,694	0	0	0	0	0	9,694
TOTAL SFT1 162 R	13,049,897	0	0	0	0	0	13,049,897

FEDERAL PROJECT NUMBER: 3015 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	547,588	0	0	0	0	0	547,588
DIH	367,286	0	0	0	0	0	367,286
EB	6,816	35	0	0	0	0	6,851
SL	213,966	0	0	0	0	0	213,966
SN	2,171,532	264	0	0	0	0	2,171,796
TOTAL 3015 028 P	3,307,188	299	0	0	0	0	3,307,487
TOTAL 238648 1	25,538,349	4,428,806	0	0	42,827,665	0	72,794,820
TOTAL Project:	25,538,349	4,428,806	0	0	42,827,665	0	72,794,820

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ITEM NUMBER:238651 1 PROJECT DESCRIPTION:SR 200 FROM CITRUS CO LINE TO CR 484 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,451	0	0	0	0	0	2,451
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	402,670	0	0	0	0	0	402,670
DIH	1,364,851	7,591	0	0	0	0	1,372,442
DS	93,900	0	0	0	0	0	93,900
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	94,558	0	0	0	0	0	94,558
TOTAL <N/A>	1,958,430	7,591	0	0	0	0	1,966,021
FEDERAL PROJECT NUMBER: 3321 019 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	538,174	0	0	0	0	0	538,174
TOTAL 3321 019 P	538,174	0	0	0	0	0	538,174
FEDERAL PROJECT NUMBER: 3321 024 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	251,979	0	0	0	0	0	251,979
ML	1,891,323	0	0	0	0	0	1,891,323
SL	213,888	0	0	0	0	0	213,888
TOTAL 3321 024 P	2,357,190	0	0	0	0	0	2,357,190
FEDERAL PROJECT NUMBER: 3321 032 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	213,876	0	0	0	0	0	213,876
TOTAL 3321 032 P	213,876	0	0	0	0	0	213,876
TOTAL 238651 1	5,067,670	7,591	0	0	0	0	5,075,261
TOTAL Project:	5,067,670	7,591	0	0	0	0	5,075,261

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ITEM NUMBER:238677 4 PROJECT DESCRIPTION:SR 35 / BELLEVIEW BYPASS FROM US 27/441 TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,478	1,339	0	0	0	0	27,817
TOTAL <N/A>	26,478	1,339	0	0	0	0	27,817
TOTAL 238677 4	26,478	1,339	0	0	0	0	27,817
TOTAL Project:	26,478	1,339	0	0	0	0	27,817

ITEM NUMBER:238678 2 PROJECT DESCRIPTION:SR 500 (US 27) FROM CR 225 TO 500' WEST OF NW 95TH AVE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .682MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,332	0	0	0	0	0	33,332
DIH	6,341	0	0	0	0	0	6,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	524,563	0	0	0	0	0	524,563
DIH	33,630	18,287	0	0	0	0	51,917
TOTAL <N/A>	597,866	18,287	0	0	0	0	616,153
TOTAL 238678 2	597,866	18,287	0	0	0	0	616,153
TOTAL Project:	597,866	18,287	0	0	0	0	616,153

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ITEM NUMBER:238693 1 PROJECT DESCRIPTION:SR 35 BASELINE ROAD FROM SE 92PL/BELLEVIEW BY PASS TO SR 464/MARICAMP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.758MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	250,457	4,507	0	0	0	0	254,964
DS	141,245	0	0	0	0	0	141,245
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	546,592	0	0	0	0	0	546,592
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,962	0	0	0	0	0	49,962
DS	732,000	0	0	0	0	0	732,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	750,000	0	0	0	0	750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,398,510	152,289	0	0	0	0	3,550,799
DER	48,328	0	0	0	0	0	48,328
DIH	122,928	41,138	0	0	0	0	164,066
DS	19,593,498	0	0	0	0	0	19,593,498
TOTAL <N/A>	24,883,520	947,934	0	0	0	0	25,831,454

FEDERAL PROJECT NUMBER: 5665 009 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	810	0	0	0	0	0	810
DS	932	0	0	0	0	0	932
SL	8,397,543	0	0	0	0	0	8,397,543
SN	1,771,590	0	0	0	0	0	1,771,590
TOTAL 5665 009 S	10,170,875	0	0	0	0	0	10,170,875
TOTAL 238693 1	35,054,395	947,934	0	0	0	0	36,002,329
TOTAL Project:	35,054,395	947,934	0	0	0	0	36,002,329

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ITEM NUMBER:238719 1 PROJECT DESCRIPTION:SR 40 FROM CR 328 TO SW 80TH AVE(CR 225A) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,628	0	0	0	0	0	1,628
DDR	205,169	0	0	0	0	0	205,169
DIH	241,044	8,286	0	0	0	0	249,330
DS	994,290	0	0	0	0	0	994,290

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,024,431	0	0	0	0	0	7,024,431
DIH	316,058	4,632	0	0	0	0	320,690

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	23,892	0	0	0	0	0	23,892

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,048,773	0	0	0	0	0	1,048,773
DIH	608,435	32,039	0	0	0	0	640,474
DS	11,417,482	0	0	0	0	0	11,417,482

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,795	0	0	0	0	0	6,795

TOTAL <N/A>	21,887,997	44,957	0	0	0	0	21,932,954
TOTAL 238719 1	21,887,997	44,957	0	0	0	0	21,932,954
TOTAL Project:	21,887,997	44,957	0	0	0	0	21,932,954

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ITEM NUMBER:410674 1 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 25.943MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,294,994	0	0	0	0	0	2,294,994
DIH	163,527	556	0	0	0	0	164,083
DS	12,609	0	0	0	0	0	12,609
TOTAL <N/A>	2,471,130	556	0	0	0	0	2,471,686
TOTAL 410674 1	2,471,130	556	0	0	0	0	2,471,686

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	305,262	5,724	0	0	0	0	310,986
DS	8,039	0	0	0	0	0	8,039
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	83,411,817	0	0	0	83,411,817
DI	0	0	26,375,000	0	0	0	26,375,000
SA	0	0	527,500	0	0	0	527,500
SIWR	0	0	19,322,956	0	0	0	19,322,956
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTN	0	163,794	0	0	0	0	163,794
DDR	496,206	0	0	0	0	0	496,206
TOTAL <N/A>	809,507	169,518	129,637,273	0	0	0	130,616,298

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FEDERAL PROJECT NUMBER: 3501 032 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	394,742	0	0	0	0	0	394,742
ACSN	800,000	0	0	0	0	0	800,000
EB	139,975	0	0	0	0	0	139,975
SL	5,660,253	0	0	0	0	0	5,660,253
SN	456,298	0	0	0	0	0	456,298
TOTAL 3501 032 P	7,451,268	0	0	0	0	0	7,451,268

FEDERAL PROJECT NUMBER: 3501 042 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,717,094	0	0	0	0	2,717,094
ACSN	327,558	2,112,441	0	0	0	0	2,439,999
SA	0	527,425	150,557	0	0	0	677,982
SL	0	359,186	0	338,100	0	0	697,286
SN	38,828	302,468	1,539,443	50,000	0	0	1,930,739
TOTAL 3501 042 P	366,386	6,018,614	1,690,000	388,100	0	0	8,463,100
TOTAL 410674 2	8,627,161	6,188,132	131,327,273	388,100	0	0	146,530,666

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 6.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	297,301	3,031	0	0	0	0	300,332
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	16,000	0	0	0	0	16,000
TOTAL <N/A>	297,301	19,031	0	0	0	0	316,332

FEDERAL PROJECT NUMBER: 3501 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,205	0	0	0	0	0	39,205
EB	136,930	0	0	0	0	0	136,930
SL	5,416,792	0	0	0	0	0	5,416,792
SN	86,580	0	0	0	0	0	86,580
TOTAL 3501 033 P	5,679,507	0	0	0	0	0	5,679,507

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FEDERAL PROJECT NUMBER: 3501 035 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACTA	1	394,186	0	0	0	0	394,187	
SA	1,000,000	0	0	0	0	0	1,000,000	
SN	37,686	0	0	0	0	0	37,686	
TALN	150,000	0	0	0	0	0	150,000	
TALT	455,813	0	0	0	0	0	455,813	
TOTAL 3501 035 P	1,643,500	394,186	0	0	0	0	2,037,686	
TOTAL 410674 3	7,620,308	413,217	0	0	0	0	8,033,525	
TOTAL Project:	18,718,599	6,601,905	131,327,273	388,100	0	0	157,035,877	

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 1.404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	213,069	0	0	0	0	0	213,069
DIH	4,240	760	0	0	0	0	5,000
TOTAL <N/A>	217,309	760	0	0	0	0	218,069
TOTAL 411256 5	217,309	760	0	0	0	0	218,069
TOTAL Project:	217,309	760	0	0	0	0	218,069

ITEM NUMBER:416220 1 PROJECT DESCRIPTION:SR 326 FROM W OF CR 35 TO E OF CR 35 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,495	0	0	0	0	0	6,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,083	10,891	0	0	0	0	49,974

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DS	378,990	0	0	0	0	0	378,990
TOTAL <N/A>	424,568	10,891	0	0	0	0	435,459
TOTAL 416220 1	424,568	10,891	0	0	0	0	435,459
TOTAL Project:	424,568	10,891	0	0	0	0	435,459

ITEM NUMBER:419584 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 108TH PLACE TO SR 40
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING *NON-SIS*

PROJECT LENGTH: 3.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	72,518	82,432	0	0	0	0	154,950
TOTAL <N/A>	72,518	82,432	0	0	0	0	154,950

FEDERAL PROJECT NUMBER: 3015 026 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	72,709	0	0	0	0	0	72,709
SA	81,156	0	0	0	0	0	81,156
SL	49,069	0	0	0	0	0	49,069
SN	1,444,745	0	0	0	0	0	1,444,745
TOTAL 3015 026 P	1,647,679	0	0	0	0	0	1,647,679
TOTAL 419584 1	1,720,197	82,432	0	0	0	0	1,802,629
TOTAL Project:	1,720,197	82,432	0	0	0	0	1,802,629

ITEM NUMBER:424283 1 PROJECT DESCRIPTION:SR 25/500 US 441 SOUTH OF CR 475
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING *NON-SIS*

PROJECT LENGTH: .304MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	449,480	0	0	0	0	0	449,480
DIH	24,166	43,392	0	0	0	0	67,558

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DS	50,932	0	0	0	0	0	50,932
TOTAL <N/A>	524,578	43,392	0	0	0	0	567,970
TOTAL 424283 1	524,578	43,392	0	0	0	0	567,970
TOTAL Project:	524,578	43,392	0	0	0	0	567,970

ITEM NUMBER:427273 1 PROJECT DESCRIPTION:SR 35 N OF SE 96TH PLACE RD TO S OF JUNIPER RD *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,021	5,637	0	0	0	0	20,658
TOTAL <N/A>	15,021	5,637	0	0	0	0	20,658

FEDERAL PROJECT NUMBER: 3113 110 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	187,310	0	0	0	0	0	187,310
TOTAL 3113 110 P	187,310	0	0	0	0	0	187,310
TOTAL 427273 1	202,331	5,637	0	0	0	0	207,968
TOTAL Project:	202,331	5,637	0	0	0	0	207,968

ITEM NUMBER:428213 2 PROJECT DESCRIPTION:I-75 (SR 93) FROM NORTH OF US 27 TO ALACHUA COUNTY LINE *SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM

PROJECT LENGTH: 19.282MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,476	0	0	0	0	0	7,476
DS	401,106	0	0	0	0	0	401,106

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,332	0	0	0	0	0	18,332
DI	1,106,618	0	0	0	0	0	1,106,618
DIH	26,264	107,986	0	0	0	0	134,250

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DIS	2,392,383	0	0	0	0	0	2,392,383
DS	24,904	0	0	0	0	0	24,904
TOTAL <N/A>	3,977,083	107,986	0	0	0	0	4,085,069
TOTAL 428213 2	3,977,083	107,986	0	0	0	0	4,085,069
TOTAL Project:	3,977,083	107,986	0	0	0	0	4,085,069

ITEM NUMBER:429363 1 PROJECT DESCRIPTION:SR 40 OVER OKLAWAHA RIVER *SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,955	0	0	0	0	0	3,955
DS	41,193	0	0	0	0	0	41,193

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	519,480	0	0	0	0	0	519,480
DIH	9,950	88,607	0	0	0	0	98,557
DS	4,995	0	0	0	0	0	4,995
TOTAL <N/A>	579,573	88,607	0	0	0	0	668,180
TOTAL 429363 1	579,573	88,607	0	0	0	0	668,180
TOTAL Project:	579,573	88,607	0	0	0	0	668,180

ITEM NUMBER:429582 1 PROJECT DESCRIPTION:I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST FROM 49TH AVE TO CR 475A *SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	488	39,868	0	0	0	0	40,356
TOTAL <N/A>	488	39,868	0	0	0	0	40,356
TOTAL 429582 1	488	39,868	0	0	0	0	40,356
TOTAL Project:	488	39,868	0	0	0	0	40,356

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ITEM NUMBER:430643 1 PROJECT DESCRIPTION:I-75 (SR 93) N OF SR 500/US27 INTCHG TO ALACHUA CO LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 19.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,860	0	0	0	0	0	11,860
TOTAL <N/A>	11,860	0	0	0	0	0	11,860

FEDERAL PROJECT NUMBER: 0752 156 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	672,497	0	0	0	0	0	672,497
TOTAL 0752 156 I	672,497	0	0	0	0	0	672,497

FEDERAL PROJECT NUMBER: 0752 161 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,117,827	221,387	0	0	0	0	5,339,214
DS	1,103,855	0	0	0	0	0	1,103,855
IM	5,591	0	0	0	0	0	5,591
NHPP	19,911,213	0	0	0	0	0	19,911,213
TOTAL 0752 161 I	26,138,486	221,387	0	0	0	0	26,359,873
TOTAL 430643 1	26,822,843	221,387	0	0	0	0	27,044,230
TOTAL Project:	26,822,843	221,387	0	0	0	0	27,044,230

ITEM NUMBER:430655 1 PROJECT DESCRIPTION:SR 492 SR25/200/500 US301/441 TO SR40 (SILVER SPRINGS) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	110,543	90,380	0	0	0	0	200,923
DS	27,253	0	0	0	0	0	27,253

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,000	0	0	0	0	0	40,000
TOTAL <N/A>	177,796	90,380	0	0	0	0	268,176

FEDERAL PROJECT NUMBER: D517 067 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,052	6,217	0	0	0	0	7,269
DS	53,000	0	0	0	0	0	53,000
NHRE	4,178,483	0	0	0	0	0	4,178,483
SA	7,473	42,527	0	0	0	0	50,000
TOTAL D517 067 B	4,240,008	48,744	0	0	0	0	4,288,752
TOTAL 430655 1	4,417,804	139,124	0	0	0	0	4,556,928
TOTAL Project:	4,417,804	139,124	0	0	0	0	4,556,928

ITEM NUMBER:431797 1	PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 35TH STREET	*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 1.597MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 216 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	876,499	0	0	0	0	0	876,499
SL	48,162	219	0	0	0	0	48,381
TOTAL 7777 216 A	924,661	219	0	0	0	0	924,880

FEDERAL PROJECT NUMBER: 7777 267 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,650	323,190	0	0	0	0	373,840
ACSL	221,946	0	0	0	0	0	221,946
SA	119,174	342,946	0	0	0	0	462,120
SL	942,639	157,400	0	0	0	0	1,100,039
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	15,000	0	0	0	0	0	15,000
TOTAL 7777 267 A	1,349,409	823,536	0	0	0	0	2,172,945
TOTAL 431797 1	2,274,070	823,755	0	0	0	0	3,097,825

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ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 431797 2	0	10,000	0	0	0	0	10,000

ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .817MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	0	0	0	0	10,000
TOTAL 431797 3	0	10,000	0	0	0	0	10,000
TOTAL Project:	2,274,070	843,755	0	0	0	0	3,117,825

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ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 7777 217 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	188,327	0	0	0	0	0	188,327
SA	400,000	0	0	0	0	0	400,000
SL	221,514	10,541	0	0	0	0	232,055

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	20,000	0	0	0	0	0	20,000
SL	15,000	0	0	0	0	0	15,000

TOTAL 7777 217 A	844,841	10,541	0	0	0	0	855,382

FEDERAL PROJECT NUMBER: 7777 274 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	117,549	0	0	0	0	0	117,549

TOTAL 7777 274 A	117,549	0	0	0	0	0	117,549

TOTAL 431798 1	962,390	10,541	0	0	0	0	972,931

ITEM NUMBER:431798 2 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 20TH PLACE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .448MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9339 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	521,958	0	0	0	0	0	521,958
SA	422,762	7,642	0	0	0	0	430,404
SL	294,824	0	0	0	0	0	294,824

TOTAL 9339 004 U	1,239,544	7,642	0	0	0	0	1,247,186

TOTAL 431798 2	1,239,544	7,642	0	0	0	0	1,247,186

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ITEM NUMBER:431798 4 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NORTH OF NE 25TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9339 005 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	47,944	0	0	0	0	0	47,944
CM	390,358	0	0	0	0	0	390,358
SA	111,239	9,700	0	0	0	0	120,939
SL	538,161	0	0	0	0	0	538,161
TOTAL 9339 005 U	1,087,702	9,700	0	0	0	0	1,097,402
TOTAL 431798 4	1,087,702	9,700	0	0	0	0	1,097,402
TOTAL Project:	3,289,636	27,883	0	0	0	0	3,317,519

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .633MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,993	0	0	0	0	0	1,993
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
TOTAL <N/A>	31,993	0	0	0	0	0	31,993

FEDERAL PROJECT NUMBER: 8886 845 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	748,866	0	0	0	0	0	748,866
EB	258,845	0	0	0	0	0	258,845
SA	74,117	76,000	0	0	0	0	150,117
TALL	130,061	5,722	0	0	0	0	135,783

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TALT	98,723	2,938	0	0	0	0	101,661
TOTAL 8886 845 A	1,310,612	84,660	0	0	0	0	1,395,272
TOTAL 431935 1	1,342,605	84,660	0	0	0	0	1,427,265
TOTAL Project:	1,342,605	84,660	0	0	0	0	1,427,265

ITEM NUMBER:432421 1 PROJECT DESCRIPTION:SR 40 FROM NE 25TH AVENUE TO W OF NE 10TH ST *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 1.098MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH

	37,941	0	0	0	0	0	37,941
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	441	0	0	0	0	0	441
TOTAL <N/A>	38,382	0	0	0	0	0	38,382

FEDERAL PROJECT NUMBER: 3501 038 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	381,807	0	0	0	0	0	381,807
SL	5,838	0	0	0	0	0	5,838
TOTAL 3501 038 P	387,645	0	0	0	0	0	387,645

FEDERAL PROJECT NUMBER: 3501 041 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	35,944	0	0	0	0	0	35,944
HSP	591,010	0	0	0	0	0	591,010
SA	355,115	0	0	0	0	0	355,115
SL	110,580	68,908	0	0	0	0	179,488
TOTAL 3501 041 P	1,092,649	68,908	0	0	0	0	1,161,557
TOTAL 432421 1	1,518,676	68,908	0	0	0	0	1,587,584
TOTAL Project:	1,518,676	68,908	0	0	0	0	1,587,584

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ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .414MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	0	0	7,934,381	0	0	7,934,381
TOTAL <N/A>	0	0	0	7,934,381	0	0	7,934,381

FEDERAL PROJECT NUMBER: D518 028 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	0	1,243,142	0	0	0	0	1,243,142
SL	151,979	119,199	110,000	50,000	35,000	0	466,178
SN	65,297	506,858	1,000,000	200,000	103,000	0	1,875,155
TOTAL D518 028 B	217,276	1,869,199	1,110,000	250,000	138,000	0	3,584,475

FEDERAL PROJECT NUMBER: 5752 015 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSN	418,014	0	0	0	0	0	418,014
SL	5,000	10,000	0	0	0	0	15,000
SN	1,398,089	105,489	0	0	0	0	1,503,578
TOTAL 5752 015 S	1,821,103	115,489	0	0	0	0	1,936,592
TOTAL 433651 1	2,038,379	1,984,688	1,110,000	8,184,381	138,000	0	13,455,448
TOTAL Project:	2,038,379	1,984,688	1,110,000	8,184,381	138,000	0	13,455,448

ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,031	0	0	0	0	0	107,031

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DIH	138,718	15,522	0	0	0	0	154,240
DS	1,726,995	0	0	0	0	0	1,726,995

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	40,000	40,000	36,699	116,699
SL	0	0	0	1,180,000	2,130,000	1,375,710	4,685,710
TOTAL <N/A>	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675
TOTAL 433652 1	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675
TOTAL Project:	1,972,744	15,522	0	1,220,000	2,170,000	1,412,409	6,790,675

ITEM NUMBER:433660 1 PROJECT DESCRIPTION:US 441 @ SR 464 *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

PROJECT LENGTH: .433MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	111,536	4,189	0	0	0	0	115,725
DS	689,533	0	0	0	0	0	689,533

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	135,000	300,000	180,000	120,000	43,680	778,680
DIH	0	40,000	40,000	33,300	0	0	113,300
TOTAL <N/A>	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238
TOTAL 433660 1	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238
TOTAL Project:	801,069	179,189	340,000	213,300	120,000	43,680	1,697,238

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

PROJECT LENGTH: .384MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	42,797	13,477	0	0	0	0	56,274
DS	624,735	0	0	0	0	0	624,735

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	680,000	650,000	0	240,000	1,570,000
DIH	0	0	17,200	17,200	17,100	0	51,500
SL	0	0	0	0	450,000	0	450,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	0	0	2,329,381	0	2,329,381
TOTAL <N/A>	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890
TOTAL 433661 1	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890
TOTAL Project:	667,532	13,477	697,200	667,200	2,796,481	240,000	5,081,890

ITEM NUMBER:434408 1 PROJECT DESCRIPTION:SR 40 FORT BROOKS RD FROM E OF NE 10TH ST RD TO E OF NE 145TH AVE RD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: .860MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	171,358	0	0	0	0	0	171,358
DIH	22,812	2,756	0	0	0	0	25,568

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	38,524	0	0	0	0	0	38,524
TOTAL <N/A>	232,694	2,756	0	0	0	0	235,450

FEDERAL PROJECT NUMBER: D517 061 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,859	0	0	0	0	0	20,859
NHRE	385,107	0	0	0	0	0	385,107
SA	4,770	6,311	0	0	0	0	11,081
SN	24,601	5,669	0	0	0	0	30,270
TOTAL D517 061 B	435,337	11,980	0	0	0	0	447,317
TOTAL 434408 1	668,031	14,736	0	0	0	0	682,767
TOTAL Project:	668,031	14,736	0	0	0	0	682,767

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ITEM NUMBER:434844 1 PROJECT DESCRIPTION:CR 42 AT SE 182ND
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: .307MI TYPE OF WORK:ADD LEFT TURN LANE(S) *NON-SIS*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACSS	0	0	404,200	0	0	0	404,200
SN	0	0	3,000	0	0	0	3,000
TOTAL <N/A>	0	0	407,200	0	0	0	407,200

FEDERAL PROJECT NUMBER: 8886 547 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	557	0	0	0	0	0	557
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
HSP	24,457	0	0	0	0	0	24,457
TOTAL 8886 547 A	25,014	0	0	0	0	0	25,014
TOTAL 434844 1	25,014	0	407,200	0	0	0	432,214
TOTAL Project:	25,014	0	407,200	0	0	0	432,214

ITEM NUMBER:435057 1 PROJECT DESCRIPTION:I-75 (SR 93) AT CR 484, SR 326, CR 318
DISTRICT:05 COUNTY:MARION PROJECT LENGTH: 28.270MI TYPE OF WORK:LIGHTING *SIS*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	877,405	0	0	0	0	0	877,405
DIH	29,845	5,188	0	0	0	0	35,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,661	0	0	0	0	0	91,661
DI	2,161,368	0	0	0	0	0	2,161,368
TOTAL <N/A>	3,160,279	5,188	0	0	0	0	3,165,467

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FEDERAL PROJECT NUMBER: 0752 165 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	74,935	0	0	0	0	0	0	74,935
DIH	39,599	11,619	0	0	0	0	0	51,218
DS	138,446	0	0	0	0	0	0	138,446
HSP	892,724	0	0	0	0	0	0	892,724
SL	34,289	0	0	0	0	0	0	34,289
TOTAL 0752 165 I	1,179,993	11,619	0	0	0	0	0	1,191,612
TOTAL 435057 1	4,340,272	16,807	0	0	0	0	0	4,357,079
TOTAL Project:	4,340,272	16,807	0	0	0	0	0	4,357,079

ITEM NUMBER:435208 1 PROJECT DESCRIPTION:SR 35 @ FOSS ROAD, ROBINSON ROAD AND SR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,000,000	0	0	0	1,000,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	1,005,000	0	0	0	1,005,000
TOTAL 435208 1	0	0	1,005,000	0	0	0	1,005,000
TOTAL Project:	0	0	1,005,000	0	0	0	1,005,000

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,483,984	0	0	0	0	0	2,483,984
DIH	54,615	4,032	0	0	0	0	58,647

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	0	1,661,141	0	1,661,141
TOTAL <N/A>	2,538,599	4,032	0	0	1,661,141	0	4,203,772
TOTAL 435209 1	2,538,599	4,032	0	0	1,661,141	0	4,203,772
TOTAL Project:	2,538,599	4,032	0	0	1,661,141	0	4,203,772

ITEM NUMBER:435466 1	PROJECT DESCRIPTION:I-75 2 LOCATIONS						*SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:LANDSCAPING					
	PROJECT LENGTH: 4.364MI						

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,165	0	0	0	0	0	1,165
DIH	28,687	51,891	0	0	0	0	80,578
DS	596,142	0	0	0	0	0	596,142
TOTAL <N/A>	625,994	51,891	0	0	0	0	677,885
TOTAL 435466 1	625,994	51,891	0	0	0	0	677,885
TOTAL Project:	625,994	51,891	0	0	0	0	677,885

ITEM NUMBER:435484 1	PROJECT DESCRIPTION:PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200						*NON-SIS*
DISTRICT:05	COUNTY:MARION	TYPE OF WORK:BIKE PATH/TRAIL					
	PROJECT LENGTH: .000						

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
SL	0	0	0	0	1,850,000	0	1,850,000
SN	0	0	0	0	1,850,000	0	1,850,000
TALT	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	3,710,000	0	3,710,000

FEDERAL PROJECT NUMBER: 8886 650 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	2,084	7,916	0	0	0	0	10,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SL 2,473 4,921 0 0 0 0 7,394

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT
SL 150,106 0 0 0 0 0 150,106
TOTAL 8886 650 A 154,663 12,837 0 0 0 0 167,500
TOTAL 435484 1 154,663 12,837 0 0 3,710,000 0 3,877,500
TOTAL Project: 154,663 12,837 0 0 3,710,000 0 3,877,500

ITEM NUMBER:435486 1 PROJECT DESCRIPTION:SILVER SPRINGS FROM SE 64TH AVE RD TRAILHEAD TO SILVER SPRING STATE PK *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT
SA 0 0 8,911 0 0 0 8,911
SL 0 0 1,515,573 0 0 0 1,515,573
TALL 0 0 518,153 0 0 0 518,153
TALT 0 0 2,437,407 0 0 0 2,437,407
TOTAL <N/A> 0 0 4,480,044 0 0 0 4,480,044

FEDERAL PROJECT NUMBER: 8886 841 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 0 24,977 0 0 0 0 24,977

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT
TALT 500,023 0 0 0 0 0 500,023
TOTAL 8886 841 A 500,023 24,977 0 0 0 0 525,000
TOTAL 435486 1 500,023 24,977 4,480,044 0 0 5,005,044
TOTAL Project: 500,023 24,977 4,480,044 0 0 0 5,005,044

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ITEM NUMBER:435492 2 PROJECT DESCRIPTION:SR 40 INTERSECTION IMPROVEMENTS AT MARTIN LUTHER KING BLVD. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .114MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

DDR	778,972	0	0	0	0	0	778,972
DIH	526	0	0	0	0	0	526

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	105	9,525	0	0	0	0	9,630

TOTAL <N/A>	779,603	9,525	0	0	0	0	789,128

TOTAL 435492 2	779,603	9,525	0	0	0	0	789,128

TOTAL Project:	779,603	9,525	0	0	0	0	789,128

ITEM NUMBER:435549 1 PROJECT DESCRIPTION:SW 49TH AVE FROM SW 95TH STREET TO SW 42ND STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

CIGP	0	7,841,066	0	0	0	0	7,841,066

LF	0	8,448,934	0	0	0	0	8,448,934

TOTAL <N/A>	0	16,290,000	0	0	0	0	16,290,000

TOTAL 435549 1	0	16,290,000	0	0	0	0	16,290,000

TOTAL Project:	0	16,290,000	0	0	0	0	16,290,000

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ITEM NUMBER:435659 2 PROJECT DESCRIPTION:SR 200 @ I-75/W OF I-75 TO E OF I-75 ADDING LEFT & RIGHT TURN LANES *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,079	0	0	0	0	0	3,079
TOTAL <N/A>	3,079	0	0	0	0	0	3,079
FEDERAL PROJECT NUMBER: D517 065 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,923,257	325,405	0	0	0	0	4,248,662
DDR	73,038	0	0	0	0	0	73,038
DS	145,237	0	0	0	0	0	145,237
LF	111,000	0	0	0	0	0	111,000
TOTAL D517 065 B	4,252,532	325,405	0	0	0	0	4,577,937
FEDERAL PROJECT NUMBER: 3321 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	455	19,015	0	0	0	0	19,470
DDR	187,623	0	0	0	0	0	187,623
NHPP	730,851	0	0	0	0	0	730,851
TOTAL 3321 031 P	918,929	19,015	0	0	0	0	937,944
TOTAL 435659 2	5,174,540	344,420	0	0	0	0	5,518,960
TOTAL Project:	5,174,540	344,420	0	0	0	0	5,518,960

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ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILLE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .216MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	5,033	0	0	0	0	0	5,033
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,440	0	0	0	8,440
TOTAL <N/A>	5,033	0	8,440	0	0	0	13,473
FEDERAL PROJECT NUMBER: D517 105 B							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	68,980	550,973	90,000	45,000	0	0	754,953
BNIR	0	0	0	0	29,000	0	29,000
TOTAL D517 105 B	68,980	550,973	90,000	45,000	29,000	0	783,953
FEDERAL PROJECT NUMBER: 3341 006 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,484	0	0	0	0	0	5,484
ACSA	7,883	14,369	0	0	0	0	22,252
DDR	14,869	0	0	0	0	0	14,869
DS	0	100,000	0	0	0	0	100,000
NHPP	393,270	0	0	0	0	0	393,270
SA	77,932	8,247	0	0	0	0	86,179
TOTAL 3341 006 P	499,438	122,616	0	0	0	0	622,054
FEDERAL PROJECT NUMBER: 3341 007 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	1,124,559	0	0	0	1,124,559
TOTAL 3341 007 P	0	0	1,124,559	0	0	0	1,124,559
TOTAL 435660 2	573,451	673,589	1,222,999	45,000	29,000	0	2,544,039
TOTAL Project:	573,451	673,589	1,222,999	45,000	29,000	0	2,544,039

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ITEM NUMBER:435666 1 PROJECT DESCRIPTION:SR 500/US 441/S PINE AVE - FR SE 10TH AVE TO SE 31ST STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	533,405	0	0	0	0	0	533,405
DIH	37,718	599	0	0	0	0	38,317

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,772,037	0	0	0	0	0	1,772,037
DIH	32,028	67,327	0	0	0	0	99,355
DS	208,725	0	0	0	0	0	208,725

TOTAL <N/A>	2,583,913	67,926	0	0	0	0	2,651,839
TOTAL 435666 1	2,583,913	67,926	0	0	0	0	2,651,839
TOTAL Project:	2,583,913	67,926	0	0	0	0	2,651,839

ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	15,637	5,363	0	0	0	0	21,000
DS	228,142	0	0	0	0	0	228,142

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	582,556	0	0	0	582,556
DIH	0	0	66,120	0	0	0	66,120

TOTAL <N/A>	243,779	5,363	648,676	0	0	0	897,818
TOTAL 435686 1	243,779	5,363	648,676	0	0	0	897,818
TOTAL Project:	243,779	5,363	648,676	0	0	0	897,818

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ITEM NUMBER:436186 1 PROJECT DESCRIPTION:SW 80TH AVENUE FROM SW 90TH STREET TO SW 38TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 626 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	68	33	0	0	0	0	101
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
LF	23,984	0	0	0	0	0	23,984
SL	1,354,307	0	0	0	0	0	1,354,307
TOTAL 8886 626 A	1,378,359	33	0	0	0	0	1,378,392
TOTAL 436186 1	1,378,359	33	0	0	0	0	1,378,392
TOTAL Project:	1,378,359	33	0	0	0	0	1,378,392

ITEM NUMBER:436291 1 PROJECT DESCRIPTION:SANTOS GAP TRAIL FROM SW 49TH AVENUE TO SANTOS TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 654 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	9,267	0	0	0	0	9,267
SL	5,000	341	0	0	0	0	5,341
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACTL	500,000	0	0	0	0	0	500,000
SA	733	0	0	0	0	0	733
SL	2,950,000	0	0	0	0	0	2,950,000
TOTAL 8886 654 A	3,455,733	9,608	0	0	0	0	3,465,341
TOTAL 436291 1	3,455,733	9,608	0	0	0	0	3,465,341
TOTAL Project:	3,455,733	9,608	0	0	0	0	3,465,341

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ITEM NUMBER:436358 1 PROJECT DESCRIPTION:LAND BRIDGE TRAIL GAP FROM SR 200 TO SW 49TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 655 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,394	1,837	0	0	0	0	3,231
SA	1,191	0	0	0	0	0	1,191
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
ACSA	29,172	0	0	0	0	0	29,172
SA	2,072	0	0	0	0	0	2,072
SL	3,132,022	0	0	0	0	0	3,132,022
TOTAL 8886 655 A	3,165,851	1,837	0	0	0	0	3,167,688
TOTAL 436358 1	3,165,851	1,837	0	0	0	0	3,167,688
TOTAL Project:	3,165,851	1,837	0	0	0	0	3,167,688

ITEM NUMBER:436371 1 PROJECT DESCRIPTION:US 441 FROM S OF CR 318 TO ALACHUA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 6.239MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 022 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,341	0	0	0	0	0	56,341
HSP	85,659	0	0	0	0	0	85,659
SA	10,913	19,087	0	0	0	0	30,000
SN	46,159	0	0	0	0	0	46,159
TOTAL D517 022 B	199,072	19,087	0	0	0	0	218,159

FEDERAL PROJECT NUMBER: 3994 057 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,350	0	0	0	0	0	3,350

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HSP	90,534	0	0	0	0	0	90,534
TOTAL 3994 057 P	93,884	0	0	0	0	0	93,884
TOTAL 436371 1	292,956	19,087	0	0	0	0	312,043
TOTAL Project:	292,956	19,087	0	0	0	0	312,043

ITEM NUMBER:436755 1 PROJECT DESCRIPTION:INDIAN LAKE TRAIL FROM SILVER SPRINGS STATE PARK TO INDIAN LAKE PARK *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

TALL	0	0	0	0	155,000	0	155,000
TOTAL <N/A>	0	0	0	0	155,000	0	155,000
TOTAL 436755 1	0	0	0	0	155,000	0	155,000
TOTAL Project:	0	0	0	0	155,000	0	155,000

ITEM NUMBER:436756 1 PROJECT DESCRIPTION:DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA

TALL	0	0	253,000	0	0	0	253,000
TOTAL <N/A>	0	0	253,000	0	0	0	253,000
TOTAL 436756 1	0	0	253,000	0	0	0	253,000
TOTAL Project:	0	0	253,000	0	0	0	253,000

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ITEM NUMBER:436879 1 PROJECT DESCRIPTION:SR 200 FROM S OF CR 484 TO S OF SW 60TH AVE. TYPE OF WORK:RESURFACING *NON-SIS*
DISTRICT:05 COUNTY:MARION
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,720	0	0	0	0	0	2,720
DDR	845,981	0	0	0	0	0	845,981
DIH	42,195	132	0	0	0	0	42,327
DS	22,467	0	0	0	0	0	22,467

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	574,334	0	0	0	0	574,334
DIH	0	41,120	0	0	0	0	41,120
DS	0	30,840	0	0	0	0	30,840

TOTAL <N/A>	913,363	646,426	0	0	0	0	1,559,789

FEDERAL PROJECT NUMBER: D517 069 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,056,013	0	0	0	0	1,056,013
DS	0	9,261,873	0	0	0	0	9,261,873
NHRE	0	1,731,375	0	0	0	0	1,731,375

TOTAL D517 069 B	0	12,049,261	0	0	0	0	12,049,261
TOTAL 436879 1	913,363	12,695,687	0	0	0	0	13,609,050
TOTAL Project:	913,363	12,695,687	0	0	0	0	13,609,050

ITEM NUMBER:437339 1 PROJECT DESCRIPTION:SR 500 / US 27 FROM LEVY COUNTY LINE TO CR 326 TYPE OF WORK:RESURFACING *SIS*
DISTRICT:05 COUNTY:MARION
PROJECT LENGTH: 6.683MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609

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DDR	550,770	0	0	0	0	0	550,770
DIH	46,840	7,212	0	0	0	0	54,052
DS	17,657	0	0	0	0	0	17,657

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	8,888,652	0	0	0	0	8,888,652
DS	0	34,952	0	0	0	0	34,952
TOTAL <N/A>	616,876	8,930,816	0	0	0	0	9,547,692
TOTAL 437339 1	616,876	8,930,816	0	0	0	0	9,547,692
TOTAL Project:	616,876	8,930,816	0	0	0	0	9,547,692

ITEM NUMBER:437344 1 PROJECT DESCRIPTION:SR 200/SW COLLEGE ROAD FROM E OF SW 60TH AVE TO E OF SW 38TH COURT *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	2,720	0	0	0	0	0	2,720
DDR	218,979	0	0	0	0	0	218,979
DIH	66,465	142,232	0	0	0	0	208,697
DS	34,254	0	0	0	0	0	34,254

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,478,820	0	0	0	0	0	4,478,820
DIH	1,000	462,838	0	0	0	0	463,838
TOTAL <N/A>	4,802,238	605,070	0	0	0	0	5,407,308
TOTAL 437344 1	4,802,238	605,070	0	0	0	0	5,407,308
TOTAL Project:	4,802,238	605,070	0	0	0	0	5,407,308

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ITEM NUMBER:437818 1 PROJECT DESCRIPTION:I-75 @ CR 318 INTERCHANGE
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .413MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,700	0	0	0	0	0	407,700
DER	5,220	0	0	0	0	0	5,220
DIH	39,620	28,636	0	0	0	0	68,256
DS	134	0	0	0	0	0	134
TOTAL <N/A>	452,674	28,636	0	0	0	0	481,310
TOTAL 437818 1	452,674	28,636	0	0	0	0	481,310
TOTAL Project:	452,674	28,636	0	0	0	0	481,310

ITEM NUMBER:437826 1 PROJECT DESCRIPTION:I-75 MARION COUNTY REST AREAS
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	832,499	0	832,499
DIH	0	87,253	0	0	0	0	87,253
TOTAL <N/A>	0	87,253	0	0	832,499	0	919,752
TOTAL 437826 1	0	87,253	0	0	832,499	0	919,752
TOTAL Project:	0	87,253	0	0	832,499	0	919,752

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ITEM NUMBER:437828 1 PROJECT DESCRIPTION:I-75 @ SW 20TH STREET & I-75 @ SW 43RD ST. *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	438,500	0	0	0	0	0	438,500
DIH	20,308	26,688	0	0	0	0	46,996
DS	21,656	0	0	0	0	0	21,656
TOTAL <N/A>	480,464	26,688	0	0	0	0	507,152
TOTAL 437828 1	480,464	26,688	0	0	0	0	507,152
TOTAL Project:	480,464	26,688	0	0	0	0	507,152

ITEM NUMBER:438329 3 PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438329 4 PROJECT DESCRIPTION:NATURAL DISASTER MARION OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438329 5 PROJECT DESCRIPTION:NATURAL DISASTER MARION INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
PROJECT LENGTH: .547MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	400,000	0	0	0	0	400,000
DIH	1,252	33,748	0	0	0	0	35,000
DRA	0	1,800,000	0	0	0	0	1,800,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	3,924,180	3,924,180
DIH	0	0	0	0	0	57,050	57,050
DRA	0	0	0	0	0	24,241,382	24,241,382

TOTAL <N/A>	1,252	2,233,748	0	0	0	28,222,612	30,457,612
TOTAL 438562 1	1,252	2,233,748	0	0	0	28,222,612	30,457,612
TOTAL Project:	1,252	2,233,748	0	0	0	28,222,612	30,457,612

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,241,110	0	0	0	0	0	2,241,110
DIH	48,815	1,228	0	0	0	0	50,043

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,674,760	0	0	0	1,674,760
DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	2,289,925	1,228	1,680,035	0	0	0	3,971,188

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FEDERAL PROJECT NUMBER: D517 114 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 30,000 0 0 0 0 30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 0 18,308,264 0 0 0 18,308,264
TOTAL D517 114 B 0 30,000 18,308,264 0 0 0 18,338,264
TOTAL 439238 1 2,289,925 31,228 19,988,299 0 0 22,309,452
TOTAL Project: 2,289,925 31,228 19,988,299 0 0 0 22,309,452

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 5,140 0 0 0 0 5,140
TOTAL <N/A> 0 5,140 0 0 0 0 5,140

FEDERAL PROJECT NUMBER: D517 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 60,216 9,784 0 0 0 0 70,000
TOTAL D517 044 B 60,216 9,784 0 0 0 0 70,000

FEDERAL PROJECT NUMBER: D518 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 158,335 0 0 0 0 158,335
TOTAL D518 039 B 0 158,335 0 0 0 0 158,335
TOTAL 439887 1 60,216 173,259 0 0 0 233,475

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ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY							
ACSS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 439887 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	60,216	323,259	0	0	0	0	383,475

ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: 1.136MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,030	3,970	0	0	0	0	10,000
DS	15,525	0	0	0	0	0	15,525
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	7,074,315	0	0	0	0	7,074,315
TOTAL <N/A>	21,555	7,078,285	0	0	0	0	7,099,840
TOTAL 440311 1	21,555	7,078,285	0	0	0	0	7,099,840
TOTAL Project:	21,555	7,078,285	0	0	0	0	7,099,840

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ITEM NUMBER:440594 1 PROJECT DESCRIPTION:NW 56TH ST / CROSSING #627164-B *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 010 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	190,088	917	0	0	0	0	191,005
TOTAL D517 010 B	190,088	917	0	0	0	0	191,005
TOTAL 440594 1	190,088	917	0	0	0	0	191,005
TOTAL Project:	190,088	917	0	0	0	0	191,005

ITEM NUMBER:440880 1 PROJECT DESCRIPTION:MARION OAKS-SUNRISE/HORIZON-MARION OAKS GOLF WAY TO MARION OAKS MANOR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .840MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	0	0	605	0	605
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	0	0	0	0	35,605	0	35,605
TOTAL <N/A>	0	0	0	0	36,210	0	36,210
TOTAL 440880 1	0	0	0	0	36,210	0	36,210
TOTAL Project:	0	0	0	0	36,210	0	36,210

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ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME OFF SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACFP 0 2,050,085 0 0 0 0 2,050,085
TOTAL <N/A> 0 2,050,085 0 0 0 0 2,050,085

FEDERAL PROJECT NUMBER: D517 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACFP 361,971 0 0 0 0 0 361,971
SA 0 10,000 0 0 0 0 10,000
TOTAL D517 071 B 361,971 10,000 0 0 0 0 371,971
TOTAL 440900 2 361,971 2,060,085 0 0 0 2,422,056
TOTAL Project: 361,971 2,060,085 0 0 0 0 2,422,056

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 1,200,000 0 0 0 0 1,200,000
DIH 0 10,000 0 0 0 0 10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 1,403,500 0 0 1,403,500
DIH 0 0 0 10,810 0 0 10,810
DS 0 0 0 37,245 0 0 37,245

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SA	0	0	0	13,764,750	0	0	13,764,750
TOTAL <N/A>	0	1,210,000	0	15,216,305	0	0	16,426,305
TOTAL 441136 1	0	1,210,000	0	15,216,305	0	0	16,426,305
TOTAL Project:	0	1,210,000	0	15,216,305	0	0	16,426,305

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT

PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	414	4,586	0	0	0	0	5,000
TOTAL <N/A>	414	4,586	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D518 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	300,000	0	0	0	0	300,000
TOTAL D518 076 B	0	300,000	0	0	0	0	300,000
TOTAL 441366 1	414	304,586	0	0	0	0	305,000
TOTAL Project:	414	304,586	0	0	0	0	305,000

ITEM NUMBER:442307 3 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*

DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442307 3	0	5,000	0	0	0	0	5,000

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ITEM NUMBER:442307 4 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442307 4	0	5,000	0	0	0	0	5,000

ITEM NUMBER:442307 5 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442307 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	12,000	0	0	0	0	12,000

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ITEM NUMBER:442916 1 PROJECT DESCRIPTION:SE HWY 484 AT S HWY 475 (MC SIGNAL ID #37) - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 259 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	14,291	3,152	0	0	0	0	17,443
TOTAL E172 259 E	14,291	3,152	0	0	0	0	17,443
TOTAL 442916 1	14,291	3,152	0	0	0	0	17,443
TOTAL Project:	14,291	3,152	0	0	0	0	17,443

ITEM NUMBER:000105 1 PROJECT DESCRIPTION:TOLL OPERATIONS BEACHLINE EAST *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 4.957M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	323,697	119,500	119,500	119,500	119,500	719,000	1,520,697
T005	3,607,887	0	0	0	0	0	3,607,887
TOTAL <N/A>	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584
TOTAL 000105 1	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584
TOTAL Project:	3,931,584	119,500	119,500	119,500	119,500	719,000	5,128,584

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ITEM NUMBER:000111 2 PROJECT DESCRIPTION:TOLL OPERATIONS HOLLAND EAST WEST EXPRESSWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: 12.616M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
T011	35,956,898	0	0	0	0	0	35,956,898

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
T011	60,275,176	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	105,275,176
TOTAL <N/A>	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074
TOTAL 000111 2	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074
TOTAL Project:	96,232,074	4,500,000	4,500,000	4,500,000	4,500,000	27,000,000	141,232,074

ITEM NUMBER:431081 1 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE ORANGE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 13.170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,202	0	0	0	0	0	29,202

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,039	0	0	0	0	0	1,039
DDR	1,613,448	0	0	0	0	0	1,613,448
DIH	318,629	101	0	0	0	0	318,730
TOTAL <N/A>	1,962,318	101	0	0	0	0	1,962,419
TOTAL 431081 1	1,962,318	101	0	0	0	0	1,962,419

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ITEM NUMBER:431163 1 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM 0.25MI N OF US 441 TO 0.129MI N OF PONKAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	802	2,198	0	0	0	0	3,000
PKYI	127,831	0	0	0	0	0	127,831
TOTAL <N/A>	128,633	2,198	0	0	0	0	130,831
TOTAL 431163 1	128,633	2,198	0	0	0	0	130,831

ITEM NUMBER:431163 3 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM N OF KELLY PARK RD TO CR 435 MT. PLYMOUTH *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.958MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	707	2,293	0	0	0	0	3,000
TOTAL <N/A>	707	2,293	0	0	0	0	3,000
TOTAL 431163 3	707	2,293	0	0	0	0	3,000

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ITEM NUMBER:431163 4 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) REALIGNMENT LAKE CO. LINE TO SYS INTERCH WITH SR42 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	431	2,569	0	0	0	0	3,000
TOTAL <N/A>	431	2,569	0	0	0	0	3,000
TOTAL 431163 4	431	2,569	0	0	0	0	3,000

ITEM NUMBER:431163 5 PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS ROAD TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TOBW	172,491	0	0	0	0	0	172,491
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,697	0	0	0	0	0	26,697
DS	76,871	0	0	0	0	0	76,871
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,770,000	0	0	0	0	0	2,770,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,085	0	0	0	0	0	11,085
DI	3,731,700	0	0	0	0	0	3,731,700
DIH	74,790	7,809	0	0	0	0	82,599
DS	33,107	0	0	0	0	0	33,107
TOTAL <N/A>	6,896,741	7,809	0	0	0	0	6,904,550
TOTAL 431163 5	6,896,741	7,809	0	0	0	0	6,904,550
TOTAL Project:	8,988,830	14,970	0	0	0	0	9,003,800

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ITEM NUMBER:239203 4 PROJECT DESCRIPTION:SR 50 (COLONIAL DR) FROM E OF CR425 (DEAN RD) TO E OF OLD CHENEY HWY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 4.905MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	479,648	0	0	0	0	0	479,648
DIH	374,973	14,615	0	0	0	0	389,588
DS	975,902	0	0	0	0	0	975,902
LF	2,850,001	0	0	0	0	0	2,850,001

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,347	0	0	0	0	0	17,347
DIH	16,566	0	0	0	0	0	16,566

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	20,453,250	0	0	0	0	0	20,453,250

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,001,961	0	0	0	0	0	15,001,961
DIH	108,609	2,609	0	0	0	0	111,218
DS	38,087,399	0	0	0	0	0	38,087,399
LF	947,118	0	0	0	0	0	947,118
LFI	15,937	0	0	0	0	0	15,937

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,415,810	0	0	0	0	0	1,415,810

TOTAL <N/A>	80,744,521	17,224	0	0	0	0	80,761,745
TOTAL 239203 4	80,744,521	17,224	0	0	0	0	80,761,745

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ITEM NUMBER:239203 7 PROJECT DESCRIPTION:SR 50 EAST OF OLD CHENEY HWY TO CHULUOTA RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.434MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,686,405	0	0	0	0	0	2,686,405
DIH	95,233	2,960	0	0	0	0	98,193

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	3,446,000	0	0	0	0	0	3,446,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	13,106,810	13,106,810
DIH	0	0	0	0	0	57,050	57,050
DS	0	0	0	0	0	17,102,150	17,102,150

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	500,000	0	0	0	0	500,000

TOTAL <N/A>	6,227,638	502,960	0	0	0	30,266,010	36,996,608
TOTAL 239203 7	6,227,638	502,960	0	0	0	30,266,010	36,996,608

ITEM NUMBER:239203 8 PROJECT DESCRIPTION:SR 50 CHULUOTA RD TO SR 520 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.113MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,824,255	0	0	0	0	0	2,824,255
DIH	83,589	10,536	0	0	0	0	94,125

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	2,907,844	410,536	0	0	0	0	3,318,380
TOTAL 239203 8	2,907,844	410,536	0	0	0	0	3,318,380
TOTAL Project:	89,880,003	930,720	0	0	0	30,266,010	121,076,733

ITEM NUMBER:239266 3	PROJECT DESCRIPTION:SR 15 (HOFFNER RD) FROM N OF LEE VISTA BLVD TO W OF SR 436	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.679MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,168,632	0	0	0	0	0	4,168,632
DIH	377,093	16,835	0	0	0	0	393,928
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,605	0	0	0	0	0	648,605
LF	3,355,825	0	0	0	0	0	3,355,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,948,088	0	0	0	0	0	16,948,088
DER	69,186	0	0	0	0	0	69,186
DIH	126,605	30,673	0	0	0	0	157,278
DS	8,368,869	106,912	0	0	0	0	8,475,781
LF	60,897	6,051	0	0	0	0	66,948
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	775,000	0	0	0	0	775,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEMW	713,900	0	0	0	0	0	713,900
TOTAL <N/A>	34,837,700	935,471	0	0	0	0	35,773,171
TOTAL 239266 3	34,837,700	935,471	0	0	0	0	35,773,171

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ITEM NUMBER:239266 4 PROJECT DESCRIPTION:SR 15 HOFFNER AVE FROM W OF SR 436 TO CONWAY ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,857,875	129,096	0	0	0	0	1,986,971
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,383,192	0	0	0	0	0	11,383,192
DER	26,503	0	0	0	0	0	26,503
DIH	62,968	11,183	0	0	0	0	74,151
DS	745,777	45,453	0	0	0	0	791,230
LF	36,126	0	0	0	0	0	36,126
TOTAL <N/A>	14,112,441	185,732	0	0	0	0	14,298,173
TOTAL 239266 4	14,112,441	185,732	0	0	0	0	14,298,173
TOTAL Project:	48,950,141	1,121,203	0	0	0	0	50,071,344

ITEM NUMBER:239422 1 PROJECT DESCRIPTION:SR 434 FOREST CITY FROM SR 424 EDGEWATER DR TO SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.113MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,187,783	0	0	0	0	0	2,187,783
DIH	200,489	7,387	0	0	0	0	207,876
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	10,110,738	0	0	10,110,738
DIH	0	0	0	7,567	0	0	7,567
TOTAL <N/A>	2,388,272	7,387	0	10,118,305	0	0	12,513,964

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FEDERAL PROJECT NUMBER: 4311 025 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	12,705	0	0	0	0	12,705
CM	1,254,027	236,008	0	0	0	0	1,490,035
DDR	638,029	0	0	0	0	0	638,029
DS	72,767	0	0	0	0	0	72,767
SA	1,869	52,160	0	0	0	0	54,029
TOTAL 4311 025 P	1,966,692	300,873	0	0	0	0	2,267,565

FEDERAL PROJECT NUMBER: 8791 007 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	378	0	0	0	0	0	378
TOTAL 8791 007 U	378	0	0	0	0	0	378
TOTAL 239422 1	4,355,342	308,260	0	10,118,305	0	0	14,781,907
TOTAL Project:	4,355,342	308,260	0	10,118,305	0	0	14,781,907

ITEM NUMBER:239496 3 PROJECT DESCRIPTION:SR 423 (JOHN YOUNG PARKWAY) WIDENING FROM SR 50 TO SHADER RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,076,256	0	0	0	0	0	3,076,256
DIH	171,324	6,861	0	0	0	0	178,185
DS	65,397	0	0	0	0	0	65,397
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	875,000	0	0	0	0	0	875,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	349	0	0	0	0	0	349
LF	797,417	0	0	0	0	0	797,417
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,700	0	0	0	0	0	7,700
TOTAL <N/A>	4,993,443	6,861	0	0	0	0	5,000,304

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FEDERAL PROJECT NUMBER: 8785 019 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	183,339	0	0	0	0	0	0	183,339
DDR	19,866,072	0	0	0	0	0	0	19,866,072
DS	552,100	0	0	0	0	0	0	552,100
SU	9,556,755	8,891	0	0	0	0	0	9,565,646
TOTAL 8785 019 U	30,158,266	8,891	0	0	0	0	0	30,167,157
TOTAL 239496 3	35,151,709	15,752	0	0	0	0	0	35,167,461
TOTAL Project:	35,151,709	15,752	0	0	0	0	0	35,167,461

ITEM NUMBER:239505 1	PROJECT DESCRIPTION:METROPLAN SU/TALU RESERVE BOX - PROJECTS TO BE IDENTIFIED	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
GFSU	0	0	4,900,772	0	0	0	0	4,900,772
SU	0	1,895,758	2,992,342	2,492,196	9,560,863	18,484,104	35,425,263	
TALU	0	2,774,833	2,244,669	0	2,252,213	2,252,213	9,523,928	
TOTAL <N/A>	0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963	
TOTAL 239505 1	0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963	
TOTAL Project:	0	4,670,591	10,137,783	2,492,196	11,813,076	20,736,317	49,849,963	

ITEM NUMBER:239535 3	PROJECT DESCRIPTION:SR 50 SR 429 (WESTERN BELTWAY) TO E OF WEST OAKS MALL	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 2.560MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,143,528	0	0	0	0	0	0	1,143,528
DIH	373,593	10,246	0	0	0	0	0	383,839
DS	1,588,313	0	0	0	0	0	0	1,588,313
PKYI	9,865	0	0	0	0	0	0	9,865

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TOP	2,100,000	0	0	0	0	0	2,100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	614,539	0	0	0	0	0	614,539
DIH	465,336	3,101	0	0	0	0	468,437
DS	12,863,491	0	0	0	0	0	12,863,491
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	2,278,789	130,524	0	0	0	0	2,409,313
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,142	0	0	0	0	0	16,142
DS	268	852,700	0	0	0	0	852,968
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	289,500	0	0	0	0	0	289,500
TOTAL <N/A>	21,743,364	996,571	0	0	0	0	22,739,935
FEDERAL PROJECT NUMBER: 3003 056 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	319,150	66,953	0	0	0	0	386,103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	294,668	0	0	0	0	0	294,668
ACSA	1,328,782	0	0	0	0	0	1,328,782
CM	2,488,100	0	0	0	0	0	2,488,100
DDR	8,005,456	0	0	0	0	0	8,005,456
DS	2,860,889	0	0	0	0	0	2,860,889
EB	428,290	0	0	0	0	0	428,290
LF	463,121	13,491	0	0	0	0	476,612
LFP	9,091,530	0	0	0	0	0	9,091,530
SA	21,029,301	112,407	0	0	0	0	21,141,708
TOTAL 3003 056 P	46,309,287	192,851	0	0	0	0	46,502,138
TOTAL 239535 3	68,052,651	1,189,422	0	0	0	0	69,242,073

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ITEM NUMBER:239535 4 PROJECT DESCRIPTION:SR 50 FROM GOOD HOMES RD TO PINE HILLS RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.632MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,441,969	0	0	0	0	0	1,441,969
DIH	260,082	0	0	0	0	0	260,082
LF	2,150,000	0	0	0	0	0	2,150,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	818,899	0	0	0	0	0	818,899
DS	54,186	0	0	0	0	0	54,186
SIB1	10,465,410	0	0	0	0	0	10,465,410

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	2,664,083	0	0	0	0	0	2,664,083
SIB1	554,411	0	0	0	0	0	554,411

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	306,734	0	0	0	0	0	306,734
DIH	302,756	368	0	0	0	0	303,124
DS	949,435	0	0	0	0	0	949,435
LF	1,171,200	0	0	0	0	0	1,171,200
SIB1	24,028,393	0	0	0	0	0	24,028,393

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	277,679	0	0	0	0	0	277,679

TOTAL <N/A>	45,445,237	368	0	0	0	0	45,445,605
TOTAL 239535 4	45,445,237	368	0	0	0	0	45,445,605

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ITEM NUMBER:239535 5 PROJECT DESCRIPTION:SR 50 FROM E OF WEST OAKS MALL TO W OF GOOD HOMES RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	31,246	0	0	0	0	0	31,246

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,502	0	0	0	0	0	1,502
DS	14,459	0	0	0	0	0	14,459
LF	464,838	0	0	0	0	0	464,838

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,798,496	0	0	0	0	0	9,798,496
DIH	729,107	3,525	0	0	0	0	732,632
DS	5,620,638	0	0	0	0	0	5,620,638
LF	19,212	0	0	0	0	0	19,212

TOTAL <N/A>	16,679,498	3,525	0	0	0	0	16,683,023
TOTAL 239535 5	16,679,498	3,525	0	0	0	0	16,683,023
TOTAL Project:	130,177,386	1,193,315	0	0	0	0	131,370,701

ITEM NUMBER:242484 3 PROJECT DESCRIPTION:I-4 FROM S OF SR 435 TO S OF US 441/OBT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.246MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,011	0	0	0	0	0	1,011
DIH	6,077	0	0	0	0	0	6,077
DS	1,403	0	0	0	0	0	1,403
PKYI	26,574	0	0	0	0	0	26,574
TOTAL <N/A>	35,065	0	0	0	0	0	35,065

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FEDERAL PROJECT NUMBER: 0042 218 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	89,904	3,275	0	0	0	0	93,179
NH	5,598,846	0	0	0	0	0	5,598,846
NHAC	1,426,187	0	0	0	0	0	1,426,187
NHPP	2,623,742	0	0	0	0	0	2,623,742
TOTAL 0042 218 I	9,738,679	3,275	0	0	0	0	9,741,954

FEDERAL PROJECT NUMBER: 0042 241 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,563,496	0	0	0	0	0	1,563,496
TOTAL 0042 241 I	1,563,496	0	0	0	0	0	1,563,496
TOTAL 242484 3	11,337,240	3,275	0	0	0	0	11,340,515

ITEM NUMBER:242484 4	PROJECT DESCRIPTION:I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE BLVD.	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 4.070MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	212,574	80,505	0	0	0	0	293,079
LF	107,454	0	0	0	0	0	107,454
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	1,011,000	0	0	0	0	0	1,011,000
DS	140,000	0	0	0	0	0	140,000
GMR	4,065,999	0	0	0	0	0	4,065,999
TOTAL <N/A>	5,537,027	80,505	0	0	0	0	5,617,532

FEDERAL PROJECT NUMBER: 0042 219 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	543,536	0	0	0	0	0	543,536
DS	19,537	0	0	0	0	0	19,537
NH	7,141,750	0	0	0	0	0	7,141,750
NHAC	4,588,471	0	0	0	0	0	4,588,471
RED	1,887,745	0	0	0	0	0	1,887,745

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	356,365	0	0	0	0	0	356,365
TOTAL 0042 219 I	14,537,404	0	0	0	0	0	14,537,404
TOTAL 242484 4	20,074,431	80,505	0	0	0	0	20,154,936

ITEM NUMBER:242484 5 PROJECT DESCRIPTION:I-4 FROM S OF IVANHOE BLVD TO N OF KENNEDY BLVD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	478,920	7,419	0	0	0	0	486,339
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	109,022	0	0	0	0	0	109,022
DS	369,929	0	0	0	0	0	369,929
TOTAL <N/A>	957,871	7,419	0	0	0	0	965,290

FEDERAL PROJECT NUMBER: 0042 220 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2	0	0	0	0	0	2
NH	6,848,664	0	0	0	0	0	6,848,664
NHAC	2,021,988	0	0	0	0	0	2,021,988
TOTAL 0042 220 I	8,870,654	0	0	0	0	0	8,870,654
TOTAL 242484 5	9,828,525	7,419	0	0	0	0	9,835,944

ITEM NUMBER:242484 7 PROJECT DESCRIPTION:SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	4,951,295	0	0	0	4,951,295

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DI	51,841	0	0	0	0	0	51,841
DS	77,079	0	0	0	0	0	77,079
PKYI	15,032	0	0	0	0	0	15,032

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	962,400	37,600	0	0	0	0	1,000,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,315	0	0	0	0	0	3,315

TOTAL <N/A>	1,109,667	37,600	4,951,295	0	0	0	6,098,562

FEDERAL PROJECT NUMBER: D517 035 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	52,600	18,407,400	8,470,000	5,200,000	1,299,335	0	33,429,335

DIS	939,110	726,555	0	0	0	0	1,665,665

TOTAL D517 035 B	991,710	19,133,955	8,470,000	5,200,000	1,299,335	0	35,095,000

FEDERAL PROJECT NUMBER: D518 035 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	6,200,000	0	0	0	6,200,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	4,700,000	0	0	4,700,000

DSBH	0	0	0	300,000	0	0	300,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	1,028,000	239,093,778	0	0	147,924	240,269,702

DS	0	257,000	0	0	0	0	257,000

DSBH	0	0	28,852,098	0	0	0	28,852,098

FINC	0	0	68,888,335	0	0	0	68,888,335

PKYI	0	0	162,394,291	0	0	0	162,394,291

STED	0	0	49,820,325	0	0	0	49,820,325

TOTAL D518 035 B	0	1,285,000	555,248,827	5,000,000	0	147,924	561,681,751

FEDERAL PROJECT NUMBER: 0042 265 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	40,540	550,000	450,000	30,000	30,000	30,000	1,130,540

ACSA	263,618	0	0	0	0	0	263,618

DDR	150,817	0	0	0	0	0	150,817

DI	159,356	0	0	0	0	0	159,356

DIH	380,152	982,302	0	0	0	0	1,362,454

NHPP	6,120,955	0	0	0	0	0	6,120,955

SA	1,735,239	0	0	0	0	0	1,735,239

TOTAL 0042 265 I	8,850,677	1,532,302	450,000	30,000	30,000	30,000	10,922,979

TOTAL 242484 7	10,952,054	21,988,857	569,120,122	10,230,000	1,329,335	177,924	613,798,292

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ITEM NUMBER:242484 8 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO WEST OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,410	0	0	0	0	0	4,410
DIH	322,694	1,307,742	0	0	0	0	1,630,436
DS	25,276	0	0	0	0	0	25,276
PKYI	1,719	0	0	0	0	0	1,719
TOTAL <N/A>	354,099	1,307,742	0	0	0	0	1,661,841

FEDERAL PROJECT NUMBER: D517 116 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	103,645	54,839,047	4,500,000	37,250,000	46,750,000	36,526,000	179,968,692
ACSA	0	9,000,000	0	0	0	0	9,000,000
BNIR	0	37,895,737	0	0	0	0	37,895,737
CM	0	1,000,000	0	0	0	0	1,000,000
DDR	0	86,556,385	0	0	0	0	86,556,385
DI	0	2,035,203	0	0	0	0	2,035,203
DS	78,000	4,209,384	0	0	0	0	4,287,384
NHPP	430,179	0	0	0	0	0	430,179
RED	0	5,562,513	0	0	0	0	5,562,513
SU	0	3,127,357	0	0	0	0	3,127,357
TOTAL D517 116 B	611,824	204,225,626	4,500,000	37,250,000	46,750,000	36,526,000	329,863,450

FEDERAL PROJECT NUMBER: 0042 266 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,650,914	0	0	0	0	0	6,650,914
NHPP	10,936,847	0	0	0	0	0	10,936,847
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	8,662,241	0	0	0	0	0	8,662,241
TOTAL 0042 266 I	26,250,002	0	0	0	0	0	26,250,002
TOTAL 242484 8	27,215,925	205,533,368	4,500,000	37,250,000	46,750,000	36,526,000	357,775,293
TOTAL Project:	79,408,175	227,613,424	573,620,122	47,480,000	48,079,335	36,703,924	1,012,904,980

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ITEM NUMBER:407143 3 PROJECT DESCRIPTION:SR 482(SAND LAKE RD) FROM TURKEY LAKE RD TO PRESIDENTS DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	785,478	0	0	0	0	0	785,478
DIH	13,992	0	0	0	0	0	13,992
PKYI	268,018	0	0	0	0	0	268,018
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,328,423	0	0	0	0	0	5,328,423
DIH	241,885	8,824	0	0	0	0	250,709
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,203,500	0	0	0	0	0	1,203,500
TOTAL <N/A>	7,841,296	8,824	0	0	0	0	7,850,120

FEDERAL PROJECT NUMBER: SFTL 232 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,886	0	0	0	0	0	37,886
DIH	143,478	0	0	0	0	0	143,478
EB	25,139	0	0	0	0	0	25,139
HPP	1,535,621	0	0	0	0	0	1,535,621
TOTAL SFTL 232 R	1,742,124	0	0	0	0	0	1,742,124

FEDERAL PROJECT NUMBER: SFTL 292 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	10,283,155	0	0	0	0	0	10,283,155
TOTAL SFTL 292 R	10,283,155	0	0	0	0	0	10,283,155

FEDERAL PROJECT NUMBER: SFTL 323 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TIMP	7,932,942	0	0	0	0	0	7,932,942
TOTAL SFTL 323 R	7,932,942	0	0	0	0	0	7,932,942
TOTAL 407143 3	27,799,517	8,824	0	0	0	0	27,808,341

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ITEM NUMBER:407143 4 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM W OF INTERNATIONAL DR TO UNIVERSAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	77,741	532	0	0	0	0	78,273
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,449,635	0	0	0	0	0	1,449,635
DS	11,588	0	0	0	0	0	11,588
LF	2,357,966	225,178	0	0	0	0	2,583,144
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,408,995	0	22,815	0	0	0	1,431,810
DER	65,497	0	0	0	0	0	65,497
DS	730,574	0	0	0	0	0	730,574
LF	3,157	1,805	0	0	0	0	4,962
TOTAL <N/A>	6,105,153	227,515	22,815	0	0	0	6,355,483

FEDERAL PROJECT NUMBER: MULT 007 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	354,260	0	0	0	0	0	354,260
HPP	204,837	0	0	0	0	0	204,837
TIMP	180,163	0	0	0	0	0	180,163
TOTAL MULT 007 R	739,260	0	0	0	0	0	739,260

FEDERAL PROJECT NUMBER: MULT 009 R

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,762,584	0	0	0	0	0	1,762,584
CM	306,185	0	0	0	0	0	306,185
DDR	161,910	0	0	0	0	0	161,910
DIH	56,155	0	0	0	0	0	56,155
DS	2,667	0	0	0	0	0	2,667
HPP	1,712,406	0	0	0	0	0	1,712,406
LF	222,184	0	0	0	0	0	222,184
SA	2,670,609	33,245	0	0	0	0	2,703,854

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TIMP	907,966	0	0	0	0	0	907,966
TOTAL MULT 009 R	7,802,666	33,245	0	0	0	0	7,835,911
TOTAL 407143 4	14,647,079	260,760	22,815	0	0	0	14,930,654

ITEM NUMBER:407143 5 PROJECT DESCRIPTION:SR 482 SAND LAKE RD FROM UNIVERSAL BLVD TO W OF JOHN YOUNG PARKWAY *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 2.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	671,515	0	0	0	0	0	671,515
DIH	42,886	7,967	0	0	0	0	50,853
DS	703,961	0	0	0	0	0	703,961

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,934,602	213,969	0	0	0	0	2,148,571
DER	7,978	0	0	0	0	0	7,978
DS	33,094	0	0	0	0	0	33,094
LF	5,952,316	202,152	0	0	0	0	6,154,468

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,822,122	0	0	0	0	0	36,822,122
DER	57,595	0	0	0	0	0	57,595
DS	74,708	0	0	0	0	0	74,708
LF	306,064	63,253	0	0	0	0	369,317
TOTAL <N/A>	46,606,841	487,341	0	0	0	0	47,094,182
TOTAL 407143 5	46,606,841	487,341	0	0	0	0	47,094,182

ITEM NUMBER:407143 6 PROJECT DESCRIPTION:JOHN YOUNG PARKWAY AT SR 482 SAND LAKE RD OVERPASS *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 2.066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	37,164	6,546	0	0	0	0	43,710

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	12,335	0	0	0	0	0	12,335
LF	233,164	0	0	0	0	0	233,164

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	6,324,357	0	0	0	0	0	6,324,357
DDR	16,934,131	0	45,631	0	0	0	16,979,762
DER	85,719	0	0	0	0	0	85,719
DIH	40,192	4,526	0	0	0	0	44,718
DS	458	0	0	0	0	0	458
LF	4,022,193	4,601	0	0	0	0	4,026,794
TOTAL <N/A>	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL 407143 6	27,689,713	15,673	45,631	0	0	0	27,751,017
TOTAL Project:	116,743,150	772,598	68,446	0	0	0	117,584,194

ITEM NUMBER:408416 1 PROJECT DESCRIPTION:I-4 ORANGE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY ACTIVITIES

PROJECT LENGTH: 24.673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	113,728	19,886	0	0	0	0	133,614
TOTAL <N/A>	113,728	19,886	0	0	0	0	133,614

FEDERAL PROJECT NUMBER: 0042 232 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	109,088	1,636,660	0	0	0	0	1,745,748
BNCA	2,018,915	0	0	0	0	0	2,018,915
BNDS	22,073,485	0	0	0	0	0	22,073,485
BNIR	47,727,901	3,301,615	0	0	0	0	51,029,516
CM	2,425,670	0	0	0	0	0	2,425,670
DDR	221,718	0	0	0	0	0	221,718
DIH	5,265,120	0	0	0	0	0	5,265,120
DIRS	1,618,114	0	0	0	0	0	1,618,114
DS	26,916,513	0	0	0	0	0	26,916,513
GMR	156,840,560	0	0	0	0	0	156,840,560
LF	7,500,000	0	0	0	0	0	7,500,000
NH	95,381	0	0	0	0	0	95,381
NHAC	49,523,785	0	0	0	0	0	49,523,785
NHPP	24,504,135	227,768	0	0	0	0	24,731,903

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SA	11,186,651	15,201	0	0	0	0	11,201,852
SU	3,898,364	0	0	0	0	0	3,898,364
S112	1,485,000	0	0	0	0	0	1,485,000
TOTAL 0042 232 I	363,410,400	5,181,244	0	0	0	0	368,591,644
TOTAL 408416 1	363,524,128	5,201,130	0	0	0	0	368,725,258
TOTAL Project:	363,524,128	5,201,130	0	0	0	0	368,725,258

ITEM NUMBER:408429 2 PROJECT DESCRIPTION:SR 15/600 (US 17/92) ORLANDO AVE FROM S OF NOTTINGHAM ST TO MONROE AVE *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

PROJECT LENGTH: 2.096MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 027 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	182,224	40,001	0	0	0	0	222,225
SU	2,399,082	147,485	0	0	0	0	2,546,567
TOTAL D518 027 B	2,581,306	187,486	0	0	0	0	2,768,792
TOTAL 408429 2	2,581,306	187,486	0	0	0	0	2,768,792
TOTAL Project:	2,581,306	187,486	0	0	0	0	2,768,792

ITEM NUMBER:414999 1 PROJECT DESCRIPTION:SR 50 FROM PETE PARRISH/SILVERTON TO SPRINGDALE RD *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 2.507MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,305	0	0	0	0	0	12,305
DS	5,133	0	0	0	0	0	5,133

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	56,490	0	0	0	0	0	56,490
DIH	66,908	26,034	0	0	0	0	92,942
DS	740,238	0	0	0	0	0	740,238
LFP	395,108	0	0	0	0	0	395,108
TOTAL <N/A>	1,276,182	26,034	0	0	0	0	1,302,216
TOTAL 414999 1	1,276,182	26,034	0	0	0	0	1,302,216

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ITEM NUMBER:414999 2 PROJECT DESCRIPTION:SR 50 AT MERCY DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,615	25,344	0	0	0	0	44,959
DS	264,638	0	0	0	0	0	264,638
TOTAL <N/A>	284,253	25,344	0	0	0	0	309,597
TOTAL 414999 2	284,253	25,344	0	0	0	0	309,597
TOTAL Project:	1,560,435	51,378	0	0	0	0	1,611,813

ITEM NUMBER:416724 1 PROJECT DESCRIPTION:ORANGE COUNTYWIDE ADVANCE ROW ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 27.686MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,039,300	0	0	0	0	0	43,039,300
DIH	1,304,002	385,012	0	0	0	0	1,689,014
DIRS	274,651	0	0	0	0	0	274,651
DS	11,411,575	0	0	0	0	0	11,411,575
TOTAL <N/A>	56,029,528	385,012	0	0	0	0	56,414,540
TOTAL 416724 1	56,029,528	385,012	0	0	0	0	56,414,540
TOTAL Project:	56,029,528	385,012	0	0	0	0	56,414,540

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ITEM NUMBER:421317 1 PROJECT DESCRIPTION:SR 482 OVER SKYLAKE CANAL, SR 435 OVER OUT FALL & SR 50 OVER OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	334	0	0	0	0	0	334

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	289,556	0	0	0	0	0	289,556

DIH	13,761	45,496	0	0	0	0	59,257

TOTAL <N/A>	303,651	45,496	0	0	0	0	349,147

TOTAL 421317 1	303,651	45,496	0	0	0	0	349,147

TOTAL Project:	303,651	45,496	0	0	0	0	349,147

ITEM NUMBER:421744 1 PROJECT DESCRIPTION:SR 535/536 RESERVE INTERSECTION IMPROVEMENT PROPORTIONATE SHARE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	480,344	0	0	0	0	480,344

TOTAL <N/A>	0	480,344	0	0	0	0	480,344

TOTAL 421744 1	0	480,344	0	0	0	0	480,344

TOTAL Project:	0	480,344	0	0	0	0	480,344

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ITEM NUMBER:422009 1 PROJECT DESCRIPTION:SR 438 FROM CR435 (HIAWASSEE RD) TO PRINCETON ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.545MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,420	0	0	0	0	0	12,420
DS	242,004	0	0	0	0	0	242,004

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	38,152	4,188	0	0	0	0	42,340
DS	2,387,668	0	0	0	0	0	2,387,668

TOTAL <N/A>	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL 422009 1	2,680,244	4,188	0	0	0	0	2,684,432
TOTAL Project:	2,680,244	4,188	0	0	0	0	2,684,432

ITEM NUMBER:422010 1 PROJECT DESCRIPTION:SR 438 FROM SR 500 TO E OF SMITH ST/COOLIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .289MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,709	0	0	0	0	0	6,709
DS	138,088	0	0	0	0	0	138,088

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,562	4,747	0	0	0	0	8,309
DS	203,748	0	0	0	0	0	203,748

TOTAL <N/A>	352,107	4,747	0	0	0	0	356,854
TOTAL 422010 1	352,107	4,747	0	0	0	0	356,854
TOTAL Project:	352,107	4,747	0	0	0	0	356,854

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ITEM NUMBER:422048 2 PROJECT DESCRIPTION:SR 436 FROM OLD CHENEY HWY TO SEMINOLE COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 3.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,570	0	0	0	0	0	11,570
DS	184,898	0	0	0	0	0	184,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	237,041	0	0	0	0	0	237,041
DIH	11,134	32,183	0	0	0	0	43,317
DS	51,952	0	0	0	0	0	51,952
TOTAL <N/A>	496,595	32,183	0	0	0	0	528,778
TOTAL 422048 2	496,595	32,183	0	0	0	0	528,778
TOTAL Project:	496,595	32,183	0	0	0	0	528,778

ITEM NUMBER:423029 1 PROJECT DESCRIPTION:SR 535 AT INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	795,992	0	0	0	0	0	795,992
DIH	21,883	38,334	0	0	0	0	60,217
DS	121,158	0	0	0	0	0	121,158
LF	74,500	0	0	0	0	0	74,500
TOTAL <N/A>	1,013,533	38,334	0	0	0	0	1,051,867
TOTAL 423029 1	1,013,533	38,334	0	0	0	0	1,051,867
TOTAL Project:	1,013,533	38,334	0	0	0	0	1,051,867

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ITEM NUMBER:423356 1 PROJECT DESCRIPTION:SR 423 FROM SR 50 TO WYMORE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: 5.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329	0	0	0	0	0	329
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,682	0	0	0	0	0	43,682
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,756,521	0	0	0	0	0	3,756,521
DIH	112,610	48,368	0	0	0	0	160,978
TOTAL <N/A>	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL 423356 1	3,913,142	48,368	0	0	0	0	3,961,510
TOTAL Project:	3,913,142	48,368	0	0	0	0	3,961,510

ITEM NUMBER:424217 1 PROJECT DESCRIPTION:SR 414 (MAITLAND BLVD) FROM SR 400 (I-4) TO CR 427 (MAITLAND AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.388MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,414	4,329	0	0	0	0	67,743
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	899,406	0	0	0	0	0	899,406
DIH	200,052	6,635	0	0	0	0	206,687
DS	1,614,820	0	0	0	0	0	1,614,820
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	47,663	0	0	47,663
DIH	0	32,760	0	0	0	0	32,760

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SA	0	102,800	0	0	0	0	102,800
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,690	0	0	0	0	0	31,690
TOTAL <N/A>	2,809,382	146,524	0	47,663	0	0	3,003,569

FEDERAL PROJECT NUMBER: D517 056 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	1,883,031	0	0	0	0	1,883,031
REPE	0	8,420,069	0	0	0	0	8,420,069
SA	0	540,981	0	0	0	0	540,981
TOTAL D517 056 B	0	10,844,081	0	0	0	0	10,844,081

FEDERAL PROJECT NUMBER: 8856 010 U

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	312,549	0	0	0	0	0	312,549
SA	420,395	0	0	0	0	0	420,395
TOTAL 8856 010 U	732,944	0	0	0	0	0	732,944

FEDERAL PROJECT NUMBER: 8856 011 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	21	0	0	0	0	0	21
DIH	116	0	0	0	0	0	116
LF	3,554,000	0	0	0	0	0	3,554,000
SU	187	29,813	0	0	0	0	30,000
TOTAL 8856 011 U	3,554,324	29,813	0	0	0	0	3,584,137
TOTAL 424217 1	7,096,650	11,020,418	0	47,663	0	0	18,164,731
TOTAL Project:	7,096,650	11,020,418	0	47,663	0	0	18,164,731

ITEM NUMBER:424530 1 PROJECT DESCRIPTION:SR 500 US 441 FROM OAKRIDGE RD TO 34TH STREET *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

PROJECT LENGTH: 2.442MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,092	0	0	0	0	0	9,092
DIH	134,851	6,920	0	0	0	0	141,771
DS	4,882	0	0	0	0	0	4,882

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	LF	160,170	0	0	0	0	0	160,170
TOTAL <N/A>		308,995	6,920	0	0	0	0	315,915

FEDERAL PROJECT NUMBER: 3993 053 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	52,697	0	0	0	0	0	52,697
	EB	452,130	0	0	0	0	0	452,130
	HSP	2,065,369	0	0	0	0	0	2,065,369
TOTAL 3993 053 P		2,570,196	0	0	0	0	0	2,570,196
TOTAL 424530 1		2,879,191	6,920	0	0	0	0	2,886,111
TOTAL Project:		2,879,191	6,920	0	0	0	0	2,886,111

ITEM NUMBER:424627 1 PROJECT DESCRIPTION:SR 436 FROM SR 50 TO SEMINOLE CO LINE *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING

PROJECT LENGTH: 3.656MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

	DDR	788,963	0	0	0	0	788,963
	DIH	0	5,000	0	0	0	5,000
TOTAL <N/A>		788,963	5,000	0	0	0	793,963
TOTAL 424627 1		788,963	5,000	0	0	0	793,963
TOTAL Project:		788,963	5,000	0	0	0	793,963

ITEM NUMBER:424898 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) FROM S/SR552 (CURRY FORD) TO S OF SR 408 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 1.874MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	68,873	0	0	0	0	68,873

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	32,437	0	0	0	0	32,437

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DIH	92,610	17,862	0	0	0	0	110,472
DS	2,746	0	0	0	0	0	2,746
LF	83,740	0	0	0	0	0	83,740
TOTAL <N/A>	280,406	17,862	0	0	0	0	298,268

FEDERAL PROJECT NUMBER: 8875 017 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	278,193	0	0	0	0	0	278,193
HSP	172,196	0	0	0	0	0	172,196
TOTAL 8875 017 U	450,389	0	0	0	0	0	450,389

FEDERAL PROJECT NUMBER: 8875 018 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	2,239,152	0	0	0	0	0	2,239,152
DDR	53,549	0	0	0	0	0	53,549
EB	5,954	0	0	0	0	0	5,954
HSP	874,271	0	0	0	0	0	874,271
SA	131,432	0	0	0	0	0	131,432
TOTAL 8875 018 U	3,304,358	0	0	0	0	0	3,304,358
TOTAL 424898 1	4,035,153	17,862	0	0	0	0	4,053,015
TOTAL Project:	4,035,153	17,862	0	0	0	0	4,053,015

ITEM NUMBER:425174 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM SR 482 INTERCHANGE TO E OF CONROY RD INTCHG
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 4.450MI

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0042 244 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

IMAC	161,120	382	0	0	0	0	161,502
TOTAL 0042 244 I	161,120	382	0	0	0	0	161,502

FEDERAL PROJECT NUMBER: 0042 245 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,437	0	0	0	0	0	32,437
EB	9,874	0	0	0	0	0	9,874
IM	3,127,141	0	0	0	0	0	3,127,141
TOTAL 0042 245 I	3,169,452	0	0	0	0	0	3,169,452
TOTAL 425174 1	3,330,572	382	0	0	0	0	3,330,954
TOTAL Project:	3,330,572	382	0	0	0	0	3,330,954

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ITEM NUMBER:427226 1 PROJECT DESCRIPTION:SR 530 (US192) FROM LAKE COUNTY LINE TO OSCEOLA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.705MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,815	0	0	0	0	0	50,815
DIH	34,715	8,298	0	0	0	0	43,013
DS	151,523	0	0	0	0	0	151,523
TOTAL <N/A>	237,053	8,298	0	0	0	0	245,351
TOTAL 427226 1	237,053	8,298	0	0	0	0	245,351
TOTAL Project:	237,053	8,298	0	0	0	0	245,351

ITEM NUMBER:427564 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD) BRIDGE # 750044 OVER SR 435 BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,469	0	0	0	0	0	1,469
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	1,469	5,000	0	0	0	0	6,469
TOTAL 427564 1	1,469	5,000	0	0	0	0	6,469
TOTAL Project:	1,469	5,000	0	0	0	0	6,469

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ITEM NUMBER:428588 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD) & EDGEWATER DR TRAFFIC CON TROL SYSTEM (2 LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 4.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	159	0	0	0	0	159
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	841	0	0	0	0	0	841
TOTAL <N/A>	841	159	0	0	0	0	1,000

FEDERAL PROJECT NUMBER: ARRA 649 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FSSU	213,226	0	0	0	0	0	213,226
LF	38,494	0	0	0	0	0	38,494
SU	80,558	0	0	0	0	0	80,558
TOTAL ARRA 649 B	332,278	0	0	0	0	0	332,278
TOTAL 428588 1	333,119	159	0	0	0	0	333,278
TOTAL Project:	333,119	159	0	0	0	0	333,278

ITEM NUMBER:428877 1 PROJECT DESCRIPTION:SR 482 FROM SR 527 (ORANGE AVE) TO W OF SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	245,417	0	0	0	0	0	245,417
DS	6,780	0	0	0	0	0	6,780
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	304,135	0	0	0	0	0	304,135
DIH	41,267	1,507	0	0	0	0	42,774

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DS	729,373	0	0	0	0	0	729,373
TOTAL <N/A>	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL 428877 1	1,326,972	1,507	0	0	0	0	1,328,479
TOTAL Project:	1,326,972	1,507	0	0	0	0	1,328,479

ITEM NUMBER:428934 1 PROJECT DESCRIPTION:SR15/ANDERSON ST FROM EAST OF MILLS AVE TO WEST OF HAMPTON AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	95,647	0	0	0	0	0	95,647
DIH	14,982	0	0	0	0	0	14,982

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,012	0	0	0	0	0	30,012
DIH	19,392	1,559	0	0	0	0	20,951
TOTAL <N/A>	160,033	1,559	0	0	0	0	161,592

FEDERAL PROJECT NUMBER: 8802 001 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,636	0	0	0	0	0	11,636
SA	271,204	0	0	0	0	0	271,204
TOTAL 8802 001 U	282,840	0	0	0	0	0	282,840
TOTAL 428934 1	442,873	1,559	0	0	0	0	444,432
TOTAL Project:	442,873	1,559	0	0	0	0	444,432

ITEM NUMBER:428952 1 PROJECT DESCRIPTION:SR 434 FROM N OF SR 50 TO W OF STRATEGY BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 2.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	34,753	0	0	0	0	0	34,753

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	81,182	0	0	0	0	0	81,182
DIH	23,406	134	0	0	0	0	23,540
DS	8,301	0	0	0	0	0	8,301
TOTAL <N/A>	147,642	134	0	0	0	0	147,776

FEDERAL PROJECT NUMBER: 4311 024 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,133	0	0	0	0	0	44,133
HSP	950,661	0	0	0	0	0	950,661
TOTAL 4311 024 P	994,794	0	0	0	0	0	994,794
TOTAL 428952 1	1,142,436	134	0	0	0	0	1,142,570
TOTAL Project:	1,142,436	134	0	0	0	0	1,142,570

ITEM NUMBER:429054 1	PROJECT DESCRIPTION:US 441 FROM S OF GORE ST TO S OF CENTRAL BLVD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	
	PROJECT LENGTH: .773MI	
	TYPE OF WORK:SIDEWALK	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	200,000	0	0	0	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	117,714	0	0	0	0	0	117,714
DIH	31,917	130,427	0	0	0	0	162,344
TOTAL <N/A>	349,631	130,427	0	0	0	0	480,058

FEDERAL PROJECT NUMBER: 3993 056 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,266	0	0	0	0	0	47,266
SE	242,973	0	0	0	0	0	242,973
SU	799,817	0	0	0	0	0	799,817
TOTAL 3993 056 P	1,090,056	0	0	0	0	0	1,090,056
TOTAL 429054 1	1,439,687	130,427	0	0	0	0	1,570,114
TOTAL Project:	1,439,687	130,427	0	0	0	0	1,570,114

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ITEM NUMBER:429161 1 PROJECT DESCRIPTION:PIPE DESILT & VIDEO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,234	0	0	0	0	0	13,234
TOTAL <N/A>	13,234	0	0	0	0	0	13,234
TOTAL 429161 1	13,234	0	0	0	0	0	13,234
TOTAL Project:	13,234	0	0	0	0	0	13,234

ITEM NUMBER:429243 1 PROJECT DESCRIPTION:I-4 SR 400 FROM W OF CENTRAL FL PKWY TO E OF CENTRAL FL PKWY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .966MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	599,323	0	0	0	0	0	599,323
DIH	12,420	2,855	0	0	0	0	15,275
TOTAL <N/A>	611,743	2,855	0	0	0	0	614,598
TOTAL 429243 1	611,743	2,855	0	0	0	0	614,598
TOTAL Project:	611,743	2,855	0	0	0	0	614,598

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ITEM NUMBER:429495 1 PROJECT DESCRIPTION:REPUBLIC DR OVER I-4 PED FENCE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,330	0	0	0	0	0	2,330
DS	62,006	0	0	0	0	0	62,006

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	94,237	0	0	0	0	0	94,237
DIH	361	59,798	0	0	0	0	60,159
TOTAL <N/A>	158,934	59,798	0	0	0	0	218,732
TOTAL 429495 1	158,934	59,798	0	0	0	0	218,732
TOTAL Project:	158,934	59,798	0	0	0	0	218,732

ITEM NUMBER:429570 1 PROJECT DESCRIPTION:SR 15 (CONWAY RD) FROM HOFFNER TO MICHIGAN AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	457,230	0	0	0	0	0	457,230
DIH	6,856	60,832	0	0	0	0	67,688
DS	39,941	0	0	0	0	0	39,941
TOTAL <N/A>	504,027	60,832	0	0	0	0	564,859
TOTAL 429570 1	504,027	60,832	0	0	0	0	564,859
TOTAL Project:	504,027	60,832	0	0	0	0	564,859

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ITEM NUMBER:429782 1 PROJECT DESCRIPTION:SR 520 MILEPOST 4.34 TO BREVARD CO LINE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN/WILDLIFE UNDERPASS
PROJECT LENGTH: 13.872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	413,687	0	0	0	0	0	413,687
DIH	53,781	5,256	0	0	0	0	59,037
DS	14,017	0	0	0	0	0	14,017
TOTAL <N/A>	481,485	5,256	0	0	0	0	486,741
TOTAL 429782 1	481,485	5,256	0	0	0	0	486,741
TOTAL Project:	481,485	5,256	0	0	0	0	486,741

ITEM NUMBER:430225 2 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM ORANGE/OSCEOLA CO. LIN TO SAND LAKE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4043 123 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,742	840	0	0	0	0	2,582
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACSU	328,875	0	0	0	0	0	328,875
SU	3,571,543	0	0	0	0	0	3,571,543
TOTAL 4043 123 C	3,902,160	840	0	0	0	0	3,903,000
TOTAL 430225 2	3,902,160	840	0	0	0	0	3,903,000

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ITEM NUMBER:430225 3 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FM SAND LAKE ROAD TO OAK RIDGE ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 125 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

ACSU	3,016,362	0	0	0	0	0	3,016,362
ACTU	400,000	0	0	0	0	0	400,000
LF	1,068,050	0	0	0	0	0	1,068,050
TALU	634,472	0	0	0	0	0	634,472

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	39,166	0	0	0	0	39,166
TOTAL D517 125 B	5,118,884	39,166	0	0	0	0	5,158,050

FEDERAL PROJECT NUMBER: 8887 955 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

SU	500,022	0	0	0	0	0	500,022

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,529	0	0	0	0	0	1,529
TOTAL 8887 955 A	501,551	0	0	0	0	0	501,551
TOTAL 430225 3	5,620,435	39,166	0	0	0	0	5,659,601

ITEM NUMBER:430225 4 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM CENTRAL FL PARKWAY TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT

TALT	0	0	2,200,000	0	0	0	2,200,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 430225 4	0	0	2,200,000	0	0	0	2,200,000

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ITEM NUMBER:430225 5 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM SR 528 TO DESTINATION PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	0	657,387	0	0	657,387
TALT	0	0	0	400,000	0	0	400,000
TALU	0	0	0	2,252,213	0	0	2,252,213
TOTAL <N/A>	0	0	0	3,309,600	0	0	3,309,600
TOTAL 430225 5	0	0	0	3,309,600	0	0	3,309,600

ITEM NUMBER:430225 6 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL - DESTINATION PARKWAY TO SAND LAKE RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 951 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,635	12,976	0	0	0	0	14,611
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACTA	800,317	0	0	0	0	0	800,317
LF	198,421	0	0	0	0	0	198,421
SA	586,322	0	0	0	0	0	586,322
TOTAL 8886 951 A	1,586,695	12,976	0	0	0	0	1,599,671
TOTAL 430225 6	1,586,695	12,976	0	0	0	0	1,599,671
TOTAL Project:	11,109,290	52,982	2,200,000	3,309,600	0	0	16,671,872

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ITEM NUMBER:430644 1 PROJECT DESCRIPTION:I-4 (SR 400) FROM EAST OF SR 536 TO W OF SR528 (BEACHLINE) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	267	0	0	0	0	0	267
TOTAL <N/A>	267	0	0	0	0	0	267

FEDERAL PROJECT NUMBER: 0042 256 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	332,803	0	0	0	0	0	332,803
TOTAL 0042 256 I	332,803	0	0	0	0	0	332,803

FEDERAL PROJECT NUMBER: 0042 263 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	529,207	0	0	0	0	0	529,207
DIH	3,207	0	0	0	0	0	3,207
NHPP	7,816,635	0	0	0	0	0	7,816,635
SA	200	1,800	0	0	0	0	2,000
TOTAL 0042 263 I	8,349,249	1,800	0	0	0	0	8,351,049
TOTAL 430644 1	8,682,319	1,800	0	0	0	0	8,684,119
TOTAL Project:	8,682,319	1,800	0	0	0	0	8,684,119

ITEM NUMBER:430669 1 PROJECT DESCRIPTION:SR 15 (US 17-92) FROM S OF SR 423 (LEE RD) TO S OF CR 438 (LAKE AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,388	0	0	0	0	0	294,388
DIH	25,194	0	0	0	0	0	25,194

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DS	8,245	0	0	0	0	0	8,245
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,952,132	0	0	0	0	0	1,952,132
DIH	64,898	6,706	0	0	0	0	71,604
DS	520,425	0	0	0	0	0	520,425
TOTAL <N/A>	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL 430669 1	2,865,282	6,706	0	0	0	0	2,871,988
TOTAL Project:	2,865,282	6,706	0	0	0	0	2,871,988

ITEM NUMBER:430671 1 PROJECT DESCRIPTION:SR 536 FROM W OF RAMP 750004 TO SR 535
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING *NON-SIS*

PROJECT LENGTH: 2.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,841	0	0	0	0	0	200,841
DIH	16,830	0	0	0	0	0	16,830
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,475,511	0	0	0	0	0	2,475,511
DIH	55,658	26,867	0	0	0	0	82,525
DS	111,692	0	0	0	0	0	111,692
TOTAL <N/A>	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL 430671 1	2,860,532	26,867	0	0	0	0	2,887,399
TOTAL Project:	2,860,532	26,867	0	0	0	0	2,887,399

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	75,029	0	0	0	0	0	75,029

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DS	14,486	0	0	0	0	0	14,486
TOTAL <N/A>	89,515	0	0	0	0	0	89,515
TOTAL 431734 1	89,515	0	0	0	0	0	89,515
TOTAL Project:	89,515	0	0	0	0	0	89,515

ITEM NUMBER:431989 1 PROJECT DESCRIPTION:STORMWATER IMPROVEME NTS ORANGE COUNTY VARIOUS STATE ROADS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 14.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	50,665	66,213	0	0	0	0	116,878
DS	2,253,848	0	0	0	0	0	2,253,848
TOTAL <N/A>	2,304,513	66,213	0	0	0	0	2,370,726
TOTAL 431989 1	2,304,513	66,213	0	0	0	0	2,370,726
TOTAL Project:	2,304,513	66,213	0	0	0	0	2,370,726

ITEM NUMBER:432402 1 PROJECT DESCRIPTION:SR500/US441 FROM S OF SPRINT BLVD TO CR 437A (CENTRAL AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.893MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DIH	353,160	8,224	0	0	0	0	361,384
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DS	169,098	0	0	0	0	0	169,098
TOTAL <N/A>	522,258	8,224	0	0	0	0	530,482

FEDERAL PROJECT NUMBER: 8886 725 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
DDR	15,501	0	0	0	0	0	15,501

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DIH	111,387	0	0	0	0	0	111,387
DS	52,444	0	0	0	0	0	52,444
SA	4,384,775	0	0	0	0	0	4,384,775
TOTAL 8886 725 A	4,564,107	0	0	0	0	0	4,564,107
TOTAL 432402 1	5,086,365	8,224	0	0	0	0	5,094,589

ITEM NUMBER:432402 2 PROJECT DESCRIPTION:SR500/US441 FROM CR437 (ORANGE AVE)TO N OF JUNCTION/WESLEY RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: 2.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	51,447	9,458	0	0	0	0	60,905
DS	530,504	0	0	0	0	0	530,504

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,331	0	0	0	0	0	7,331
DER	6,227	0	0	0	0	0	6,227
DIH	54,816	406,033	0	0	0	0	460,849
DS	204,489	0	0	0	0	0	204,489
TOTAL <N/A>	854,814	415,491	0	0	0	0	1,270,305

FEDERAL PROJECT NUMBER: 8886 935 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,295,778	0	0	0	0	0	4,295,778
DS	133,915	0	0	0	0	0	133,915
TOTAL 8886 935 A	4,429,693	0	0	0	0	0	4,429,693
TOTAL 432402 2	5,284,507	415,491	0	0	0	0	5,699,998
TOTAL Project:	10,370,872	423,715	0	0	0	0	10,794,587

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ITEM NUMBER:432407 1 PROJECT DESCRIPTION:SR50 (COLONIAL DR) FROM SR500/US441/17-92 TO SHINE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	417,905	0	0	0	0	0	417,905
DIH	64,405	7,505	0	0	0	0	71,910
DS	35,128	0	0	0	0	0	35,128
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	28,780	0	0	0	0	0	28,780
DS	85,276	0	0	0	0	0	85,276
TOTAL <N/A>	631,494	7,505	0	0	0	0	638,999

FEDERAL PROJECT NUMBER: 3003 059 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,206	0	0	0	0	0	8,206
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	587,343	0	0	0	0	0	587,343
LF	230,708	0	0	0	0	0	230,708
NHRE	2,569,723	0	0	0	0	0	2,569,723
SA	122,559	150,518	0	0	0	0	273,077
TOTAL 3003 059 P	3,518,539	150,518	0	0	0	0	3,669,057
TOTAL 432407 1	4,150,033	158,023	0	0	0	0	4,308,056
TOTAL Project:	4,150,033	158,023	0	0	0	0	4,308,056

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ITEM NUMBER:432408 1 PROJECT DESCRIPTION:SR 423 FROM N OF SR400/I-4 TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.206MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	226,378	0	0	0	0	0	226,378
DIH	30,958	9,246	0	0	0	0	40,204

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,759,954	0	0	0	0	0	1,759,954
DIH	38,471	132,349	0	0	0	0	170,820
DS	45,138	0	0	0	0	0	45,138

TOTAL <N/A>	2,100,899	141,595	0	0	0	0	2,242,494
TOTAL 432408 1	2,100,899	141,595	0	0	0	0	2,242,494
TOTAL Project:	2,100,899	141,595	0	0	0	0	2,242,494

ITEM NUMBER:433065 1 PROJECT DESCRIPTION:SR 50 FROM FORSYTH ROAD TO OLD CHENEY HIGHWAY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	48	0	0	0	0	0	48

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY

DS	0	1,920,000	0	0	0	0	1,920,000
TOTAL <N/A>	48	1,920,000	0	0	0	0	1,920,048

FEDERAL PROJECT NUMBER: 3003 055 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	88	863	0	0	0	0	951

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY							
HSP	698,000	0	0	0	0	0	698,000
SA	49	0	0	0	0	0	49
TOTAL 3003 055 P	698,137	863	0	0	0	0	699,000
TOTAL 433065 1	698,185	1,920,863	0	0	0	0	2,619,048
TOTAL Project:	698,185	1,920,863	0	0	0	0	2,619,048

ITEM NUMBER:433423 1 PROJECT DESCRIPTION:SR 552 (CURRY FORD RD)FROM E OF SR 436 TO SR 551 (GOLDENROD RD) *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 1.274MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,580	0	0	0	0	0	289,580
DIH	43,507	8,373	0	0	0	0	51,880
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,014,980	0	0	0	0	0	2,014,980
DIH	32,322	35,668	0	0	0	0	67,990
DS	48,383	0	0	0	0	0	48,383
TOTAL <N/A>	2,428,772	44,041	0	0	0	0	2,472,813
TOTAL 433423 1	2,428,772	44,041	0	0	0	0	2,472,813
TOTAL Project:	2,428,772	44,041	0	0	0	0	2,472,813

ITEM NUMBER:433607 1 PROJECT DESCRIPTION:SR 50 BRIDGES OVER ECONLOCKHATCHEE RIVER BRIDGES 750013&750169 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: 1.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,311	0	0	0	0	0	3,311
DDR	74,000	0	0	0	0	0	74,000
DIH	103,545	3,187	0	0	0	0	106,732
DS	588,925	0	0	0	0	0	588,925

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,000	0	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	319,800	0	0	0	0	0	319,800
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,834,965	0	0	0	0	0	12,834,965
DIH	159,386	12,242	0	0	0	0	171,628
DS	548,344	0	0	0	0	0	548,344
TOTAL <N/A>	14,633,276	15,429	0	0	0	0	14,648,705
TOTAL 433607 1	14,633,276	15,429	0	0	0	0	14,648,705
TOTAL Project:	14,633,276	15,429	0	0	0	0	14,648,705

ITEM NUMBER:433648 1 PROJECT DESCRIPTION:SR 527 (ORANGE AVE) FROM S OF LAKE GATLIN RD RD TO NORTH OF HOLDEN AVE *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

PROJECT LENGTH: .231MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,497	0	0	0	0	0	10,497
LF	866,886	0	0	0	0	0	866,886
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	100,123	6,776	0	0	0	0	106,899
DS	100,113	0	0	0	0	0	100,113
LF	33,232	0	0	0	0	0	33,232
SA	0	2,960	0	0	0	0	2,960
TOTAL <N/A>	1,110,851	9,736	0	0	0	0	1,120,587

FEDERAL PROJECT NUMBER: 8815 014 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	76,527	985	0	0	0	0	77,512
SU	643,696	0	0	0	0	0	643,696
TOTAL 8815 014 U	720,223	985	0	0	0	0	721,208

FEDERAL PROJECT NUMBER: 8815 015 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	446,395	0	0	0	0	0	446,395

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DER	15,760	0	0	0	0	0	15,760
DS	424,463	0	0	0	0	0	424,463
LF	87,200	0	0	0	0	0	87,200
SA	10,000	0	0	0	0	0	10,000
SU	1,788,566	0	0	0	0	0	1,788,566
TOTAL 8815 015 U	2,772,384	0	0	0	0	0	2,772,384
TOTAL 433648 1	4,603,458	10,721	0	0	0	0	4,614,179
TOTAL Project:	4,603,458	10,721	0	0	0	0	4,614,179

ITEM NUMBER:433788 1 PROJECT DESCRIPTION:SR 426 FROM I-4 TO SR 15/600 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:UTILITY CONTRACTS

PROJECT LENGTH: 1.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	13,391	4,616	0	0	0	0	18,007

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,323,102	0	0	0	0	0	17,323,102
DS	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	17,886,493	4,616	0	0	0	0	17,891,109
TOTAL 433788 1	17,886,493	4,616	0	0	0	0	17,891,109
TOTAL Project:	17,886,493	4,616	0	0	0	0	17,891,109

ITEM NUMBER:434419 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) RAILROAD BRIDGE # 750255 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,369	0	0	0	0	0	2,369
DS	42,926	0	0	0	0	0	42,926

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	639,057	0	0	0	0	0	639,057

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DIH	2,266	44,649	0	0	0	0	46,915
DS	36,516	0	0	0	0	0	36,516
TOTAL <N/A>	723,134	44,649	0	0	0	0	767,783
TOTAL 434419 1	723,134	44,649	0	0	0	0	767,783
TOTAL Project:	723,134	44,649	0	0	0	0	767,783

ITEM NUMBER:434425 1 PROJECT DESCRIPTION:SR 436 FROM N OF SR 50 TO N OF OLD CHENEY HWY TYPE OF WORK:SAFETY PROJECT *NON-SIS*

DISTRICT:05 COUNTY:ORANGE PROJECT LENGTH: .470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,630	0	0	0	0	0	47,630
DS	14,619	0	0	0	0	0	14,619
LF	76,806	0	0	0	0	0	76,806
TOTAL <N/A>	139,055	0	0	0	0	0	139,055

FEDERAL PROJECT NUMBER: 5504 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,044	0	0	0	0	0	23,044
HSP	395,624	3,645	0	0	0	0	399,269
TOTAL 5504 006 P	418,668	3,645	0	0	0	0	422,313

FEDERAL PROJECT NUMBER: 5504 007 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,719	0	0	0	0	0	9,719
HSP	1,183,235	2,876	0	0	0	0	1,186,111
TOTAL 5504 007 P	1,192,954	2,876	0	0	0	0	1,195,830
TOTAL 434425 1	1,750,677	6,521	0	0	0	0	1,757,198
TOTAL Project:	1,750,677	6,521	0	0	0	0	1,757,198

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ITEM NUMBER:434426 1 PROJECT DESCRIPTION:SR 482 (SAND LAKE RD)FROM E OF GOLDENSKY LANE TO E OF LAKE GLORIA BLV *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SKID HAZARD OVERLAY
PROJECT LENGTH: 1.334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,542	0	0	0	0	0	7,542
DS	58,005	0	0	0	0	0	58,005
TOTAL <N/A>	65,547	0	0	0	0	0	65,547

FEDERAL PROJECT NUMBER: 8760 013 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,547	0	0	0	0	0	10,547
DIH	37,722	4,487	0	0	0	0	42,209
DS	72,286	0	0	0	0	0	72,286
HSP	302,627	0	0	0	0	0	302,627
TOTAL 8760 013 U	423,182	4,487	0	0	0	0	427,669

FEDERAL PROJECT NUMBER: 8760 015 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,869	0	0	0	0	0	182,869
DIH	20,666	5,372	0	0	0	0	26,038
HSP	2,113,443	0	0	0	0	0	2,113,443
SA	184,004	0	0	0	0	0	184,004
TOTAL 8760 015 U	2,500,982	5,372	0	0	0	0	2,506,354
TOTAL 434426 1	2,989,711	9,859	0	0	0	0	2,999,570
TOTAL Project:	2,989,711	9,859	0	0	0	0	2,999,570

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ITEM NUMBER:434694 1 PROJECT DESCRIPTION:SR 552 AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,397	0	0	0	0	0	17,397
DS	24,711	0	0	0	0	0	24,711
TOTAL <N/A>	42,108	0	0	0	0	0	42,108

FEDERAL PROJECT NUMBER: 4043 140 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,162	0	0	0	0	0	12,162
DS	54,040	0	0	0	0	0	54,040
HSP	280,307	4,294	0	0	0	0	284,601
TOTAL 4043 140 C	346,509	4,294	0	0	0	0	350,803

FEDERAL PROJECT NUMBER: 4043 144 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	210,244	0	0	0	0	0	210,244
HSP	573,662	6,953	0	0	0	0	580,615
SA	20,771	0	0	0	0	0	20,771
TOTAL 4043 144 C	804,677	6,953	0	0	0	0	811,630
TOTAL 434694 1	1,193,294	11,247	0	0	0	0	1,204,541
TOTAL Project:	1,193,294	11,247	0	0	0	0	1,204,541

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ITEM NUMBER:434783 1 PROJECT DESCRIPTION:SR 400 (I-4) AT CENTRAL FLORIDA PARKWAY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	5,000	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,000	5,000	0	0	0	0	55,000
TOTAL 434783 1	50,000	5,000	0	0	0	0	55,000
TOTAL Project:	50,000	5,000	0	0	0	0	55,000

ITEM NUMBER:435402 1 PROJECT DESCRIPTION:SR15/SR600 (US17/92) FROM GAY RD TO ATLANTIC DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 2.978MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,743	0	0	0	0	0	3,743
DS	72,574	0	0	0	0	0	72,574
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	193,281	0	0	0	0	0	193,281
DIH	8,753	31,837	0	0	0	0	40,590
DS	10,347	0	0	0	0	0	10,347
PKYI	131	0	0	0	0	0	131
TOTAL <N/A>	288,829	31,837	0	0	0	0	320,666
TOTAL 435402 1	288,829	31,837	0	0	0	0	320,666
TOTAL Project:	288,829	31,837	0	0	0	0	320,666

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ITEM NUMBER:435435 1 PROJECT DESCRIPTION:SR 423(JOHN YOUNG PKWY)OVERPASS/SR500(US441) FROM SHADER RD TO TROT RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	20,500	0	0	0	0	0	20,500
DIH	9,994	98,844	0	0	0	0	108,838
DS	333,701	0	0	0	0	0	333,701
TOTAL <N/A>	364,195	98,844	0	0	0	0	463,039
TOTAL 435435 1	364,195	98,844	0	0	0	0	463,039

ITEM NUMBER:435435 2 PROJECT DESCRIPTION:SR 500 (US 441) FROM LEE ROAD TO BEGGS ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.742MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	6,200	2,425	0	0	0	0	8,625
DIH	11,373	65,804	0	0	0	0	77,177
DS	346,351	0	0	0	0	0	346,351
TOTAL <N/A>	363,924	68,229	0	0	0	0	432,153
TOTAL 435435 2	363,924	68,229	0	0	0	0	432,153
TOTAL Project:	728,119	167,073	0	0	0	0	895,192

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ITEM NUMBER:435521 1 PROJECT DESCRIPTION:ST ANDREW'S TRAIL FROM CADY WAY TRAIL TO ALOMA AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
SU	0	0	3,039,634	0	0	0	3,039,634
TOTAL <N/A>	0	0	3,039,634	0	0	0	3,039,634

FEDERAL PROJECT NUMBER: 4043 141 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER PARK							
ACSU	63,623	0	0	0	0	0	63,623
SU	294,757	0	0	0	0	0	294,757
TALU	89,593	0	0	0	0	0	89,593
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	22	1,770	0	0	0	0	1,792
TOTAL 4043 141 C	447,995	1,770	0	0	0	0	449,765
TOTAL 435521 1	447,995	1,770	3,039,634	0	0	0	3,489,399
TOTAL Project:	447,995	1,770	3,039,634	0	0	0	3,489,399

ITEM NUMBER:435525 1 PROJECT DESCRIPTION:GATLIN AVENUE AT BARBER PARK ACCESS RD (KENNEDY AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
LF	158,000	0	0	0	0	0	158,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	1,337,700	0	0	0	0	1,337,700
TOTAL <N/A>	158,000	1,337,700	0	0	0	0	1,495,700
TOTAL 435525 1	158,000	1,337,700	0	0	0	0	1,495,700
TOTAL Project:	158,000	1,337,700	0	0	0	0	1,495,700

ITEM NUMBER:435526 1	PROJECT DESCRIPTION:SR434(ALAFAYA TRAIL) AT CORPORATE BLVD	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERSECTION IMPROVEMENT
	PROJECT LENGTH: .001MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	0	566,000	0	0	566,000
TOTAL <N/A>	0	0	0	566,000	0	0	566,000

FEDERAL PROJECT NUMBER: 4043 136 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	516	1,475	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	218,361	0	0	0	0	0	218,361
TOTAL 4043 136 C	218,877	1,475	0	0	0	0	220,352
TOTAL 435526 1	218,877	1,475	0	566,000	0	0	786,352
TOTAL Project:	218,877	1,475	0	566,000	0	0	786,352

ITEM NUMBER:435527 1	PROJECT DESCRIPTION:POWERS DRIVE AT NORTH LANE	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:INTERSECTION IMPROVEMENT
	PROJECT LENGTH: .002MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	566,500	0	0	0	566,500
TOTAL <N/A>	0	0	566,500	0	0	0	566,500

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FEDERAL PROJECT NUMBER: 4043 135 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
LF	300,000	0	0	0	0	0	300,000
TOTAL 4043 135 C	300,000	0	0	0	0	0	300,000
TOTAL 435527 1	300,000	0	566,500	0	0	0	866,500
TOTAL Project:	300,000	0	566,500	0	0	0	866,500

ITEM NUMBER:435554 1 PROJECT DESCRIPTION:VINELAND AVENUE AT SR 535 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	0	0	1,675,250	0	0	0	1,675,250
TOTAL <N/A>	0	0	1,675,250	0	0	0	1,675,250

FEDERAL PROJECT NUMBER: 4043 137 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	489	1,502	0	0	0	0	1,991
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
SU	300,009	0	0	0	0	0	300,009
TOTAL 4043 137 C	300,498	1,502	0	0	0	0	302,000
TOTAL 435554 1	300,498	1,502	1,675,250	0	0	0	1,977,250
TOTAL Project:	300,498	1,502	1,675,250	0	0	0	1,977,250

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ITEM NUMBER:435587 1 PROJECT DESCRIPTION:WALLACE RD AT DR PHILLIPS BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,000	0	0	0	0	0	200,000

FEDERAL PROJECT NUMBER: D517 119 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSU	252,469	37,674	0	0	0	0	290,143
LF	100	0	0	0	0	0	100
SU	1,177,188	253,201	0	0	0	0	1,430,389
TOTAL D517 119 B	1,429,757	290,875	0	0	0	0	1,720,632
TOTAL 435587 1	1,629,757	290,875	0	0	0	0	1,920,632
TOTAL Project:	1,629,757	290,875	0	0	0	0	1,920,632

ITEM NUMBER:436346 1 PROJECT DESCRIPTION:UCF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL <N/A>	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL 436346 1	300,000	100,000	100,000	0	100,000	0	600,000
TOTAL Project:	300,000	100,000	100,000	0	100,000	0	600,000

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ITEM NUMBER:436405 1 PROJECT DESCRIPTION:SR 400 (I-4) @ KENNEDY BLVD / POTENTIAL INTERCHANGE IN EATONVILLE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,254	3,746	0	0	0	0	5,000
DS	82,353	0	0	0	0	0	82,353
TOTAL <N/A>	83,607	3,746	0	0	0	0	87,353
TOTAL 436405 1	83,607	3,746	0	0	0	0	87,353
TOTAL Project:	83,607	3,746	0	0	0	0	87,353

ITEM NUMBER:437131 1 PROJECT DESCRIPTION:SR50/SR600/US17-92/E COLONIAL DR FROM IRVINGTON AVE TO MAGUIRE BLVD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .127MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	600,000	0	0	0	600,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	132,414	135,966	0	268,380
DS	0	0	0	0	1,197,940	0	1,197,940
TOTAL <N/A>	0	0	600,000	132,414	1,333,906	0	2,066,320
TOTAL 437131 1	0	0	600,000	132,414	1,333,906	0	2,066,320
TOTAL Project:	0	0	600,000	132,414	1,333,906	0	2,066,320

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ITEM NUMBER:437175 1 PROJECT DESCRIPTION:SR 535/VINELAND RD. FROM ORANGE/OSCEOLA COUNTY LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,400,000	0	0	0	1,400,000
DIH	0	0	14,000	0	0	0	14,000
TOTAL <N/A>	0	0	1,414,000	0	0	0	1,414,000

FEDERAL PROJECT NUMBER: D518 056 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,921	0	0	0	0	0	113,921
SU	129,820	180	0	0	0	0	130,000
TOTAL D518 056 B	243,741	180	0	0	0	0	243,921
TOTAL 437175 1	243,741	180	1,414,000	0	0	0	1,657,921
TOTAL Project:	243,741	180	1,414,000	0	0	0	1,657,921

ITEM NUMBER:437330 1 PROJECT DESCRIPTION:SR 527/SR 426/ORANGE AVENUE - ORANGE AVE SB BIFURCATION TO N GRANT ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,207	0	0	0	0	0	1,207
DDR	1,259,934	0	0	0	0	0	1,259,934
DIH	48,707	3,181	0	0	0	0	51,888
DS	10,122	0	0	0	0	0	10,122
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,678,360	0	0	0	0	3,678,360
TOTAL <N/A>	1,319,970	3,681,541	0	0	0	0	5,001,511

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FEDERAL PROJECT NUMBER: D518 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	348,193	0	0	0	0	348,193
SU	0	752,391	0	0	0	0	752,391
TOTAL D518 006 B	0	1,100,584	0	0	0	0	1,100,584
TOTAL 437330 1	1,319,970	4,782,125	0	0	0	0	6,102,095
TOTAL Project:	1,319,970	4,782,125	0	0	0	0	6,102,095

ITEM NUMBER:437331 1 PROJECT DESCRIPTION:US 441/SR 500/ORANGE BLOSSOM TRL-N OF JONES AVE TO S OF WADSWORTH ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	698,864	0	0	0	0	0	698,864
DIH	44,616	2,012	0	0	0	0	46,628
DS	11,523	0	0	0	0	0	11,523
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,755,552	0	0	0	0	3,755,552
TOTAL <N/A>	796,612	3,757,564	0	0	0	0	4,554,176
TOTAL 437331 1	796,612	3,757,564	0	0	0	0	4,554,176
TOTAL Project:	796,612	3,757,564	0	0	0	0	4,554,176

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ITEM NUMBER:437338 1 PROJECT DESCRIPTION:SR 500/US 441/ORANGE BLOSSOM TRAIL-E OF LAKE DOE COVE TO E OF SR 429 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609
DDR	939,701	0	0	0	0	0	939,701
DIH	48,469	6,544	0	0	0	0	55,013
DS	17,998	0	0	0	0	0	17,998

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,480,173	863,265	0	0	0	0	6,343,438
DIH	0	439,048	0	0	0	0	439,048
DS	282,307	0	0	0	0	0	282,307

TOTAL <N/A>	6,770,257	1,308,857	0	0	0	0	8,079,114
TOTAL 437338 1	6,770,257	1,308,857	0	0	0	0	8,079,114
TOTAL Project:	6,770,257	1,308,857	0	0	0	0	8,079,114

ITEM NUMBER:437341 1 PROJECT DESCRIPTION:SR 435 (KIRKMAN ROAD) FROM N OF SR 482 (SAND LAKE RD) TO S OF SR 408 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,609	0	0	0	0	0	1,609
DS	27,408	0	0	0	0	0	27,408
LF	0	92,806	0	0	0	0	92,806

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTL	0	533,387	0	0	0	0	533,387
DDR	0	1,684,892	0	0	0	0	1,684,892
DIH	0	837,486	0	0	0	0	837,486
LF	0	1,505,848	0	0	0	0	1,505,848

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TALT	0	138,623	0	0	0	0	138,623
TALU	0	82,321	0	0	0	0	82,321
TOTAL <N/A>	29,017	4,875,363	0	0	0	0	4,904,380

FEDERAL PROJECT NUMBER: D517 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,470,574	0	0	0	0	0	1,470,574
DIH	78,575	3,510	0	0	0	0	82,085
EB	1,000	0	0	0	0	0	1,000
SA	10,000	0	0	0	0	0	10,000
SU	518,914	4,000	0	0	0	0	522,914
TALT	41,649	0	0	0	0	0	41,649
TALU	123,922	0	0	0	0	0	123,922
TOTAL D517 081 B	2,244,634	7,510	0	0	0	0	2,252,144

FEDERAL PROJECT NUMBER: D517 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	4,647,513	0	0	0	0	4,647,513
DS	0	3,207,337	0	0	0	0	3,207,337
NHRE	0	1,800,174	0	0	0	0	1,800,174
SA	0	5,531,945	0	0	0	0	5,531,945
TOTAL D517 084 B	0	15,186,969	0	0	0	0	15,186,969
TOTAL 437341 1	2,273,651	20,069,842	0	0	0	0	22,343,493
TOTAL Project:	2,273,651	20,069,842	0	0	0	0	22,343,493

ITEM NUMBER:437458 1 PROJECT DESCRIPTION:N. FORT CHRISTMAS ROAD FROM LAKE PICKETT RD TO NW OF LAKE PICKETT RD *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PAVE SHOULDERS

PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 008 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

ACSS	0	429,591	0	0	0	0	429,591
TOTAL D518 008 B	0	429,591	0	0	0	0	429,591

FEDERAL PROJECT NUMBER: 8886 933 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	105	4,413	0	0	0	0	4,518

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC								
HSP	167,320	0	0	0	0	0	0	167,320
SA	482	0	0	0	0	0	0	482
TOTAL 8886 933 A	167,907	4,413	0	0	0	0	0	172,320
TOTAL 437458 1	167,907	434,004	0	0	0	0	0	601,911
TOTAL Project:	167,907	434,004	0	0	0	0	0	601,911

ITEM NUMBER:437493 1	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:ITS FREEWAY MANAGEMENT
	PROJECT LENGTH: .701MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	24,000	0	0	0	0	0	24,000
DIH	3,087	1,912	0	0	0	0	4,999
DS	25,906	0	0	0	0	0	25,906
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	217,550	0	0	0	0	0	217,550
DS	12,691	0	0	0	0	0	12,691
TOTAL <N/A>	283,234	1,912	0	0	0	0	285,146
TOTAL 437493 1	283,234	1,912	0	0	0	0	285,146

ITEM NUMBER:437493 2	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM MORRIS ACCESS RD TO LAKE COUNTY LINE	*SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE
	PROJECT LENGTH: .701MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	43,754	0	0	0	0	0	43,754
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,631	0	0	0	0	0	70,631

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DIH	40	9,960	0	0	0	0	10,000
TOTAL <N/A>	114,425	9,960	0	0	0	0	124,385
TOTAL 437493 2	114,425	9,960	0	0	0	0	124,385
TOTAL Project:	397,659	11,872	0	0	0	0	409,531

ITEM NUMBER:437508 1 PROJECT DESCRIPTION:ORLANDO CITYWIDE PEDESTRIAN TRAFFIC SIGNALS *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

LF	0	0	0	25,000	0	0	25,000
SU	0	0	0	2,103,874	0	0	2,103,874
TOTAL <N/A>	0	0	0	2,128,874	0	0	2,128,874

FEDERAL PROJECT NUMBER: D517 126 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

LF	0	22,800	0	0	0	0	22,800
SU	0	442,999	0	0	0	0	442,999
TOTAL D517 126 B	0	465,799	0	0	0	0	465,799
TOTAL 437508 1	0	465,799	0	2,128,874	0	0	2,594,673
TOTAL Project:	0	465,799	0	2,128,874	0	0	2,594,673

ITEM NUMBER:437544 1 PROJECT DESCRIPTION:SR 551(GOLDENROD RD)FROM SR-551 & SR-15 TO S OF SR-552 (CURRY FORD RD) *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	753,049	0	0	0	0	0	753,049
DIH	17,241	7,759	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,655,434	0	0	0	3,655,434

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DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	770,290	7,759	3,660,709	0	0	0	4,438,758
TOTAL 437544 1	770,290	7,759	3,660,709	0	0	0	4,438,758
TOTAL Project:	770,290	7,759	3,660,709	0	0	0	4,438,758

ITEM NUMBER:437555 1 PROJECT DESCRIPTION:I-4 DOWNTOWN IMPROVEMENTS S OF W CHURCH ST TO N OF W WASHINGTON ST *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

PROJECT LENGTH: .245MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LF	14,500,000	0	0	0	0	0	14,500,000
TRWR	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL 437555 1	14,500,000	4,500,000	0	0	0	0	19,000,000
TOTAL Project:	14,500,000	4,500,000	0	0	0	0	19,000,000

ITEM NUMBER:437592 1 PROJECT DESCRIPTION:SR600/SR500/US441/US17-92 FROM S OF SR482 (SAND LAKE RD) TO N OF SR482 *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	32,946	3,521	0	0	0	0	36,467
DS	5,598	0	0	0	0	0	5,598

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	69,606	0	0	0	0	69,606
DDR	0	32,896	0	0	0	0	32,896
DIH	0	68,935	0	0	0	0	68,935
DS	0	20,241	0	0	0	0	20,241
TOTAL <N/A>	38,544	195,199	0	0	0	0	233,743

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FEDERAL PROJECT NUMBER: D518 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,103,368	0	0	0	0	1,103,368
TOTAL D518 002 B	0	1,103,368	0	0	0	0	1,103,368

FEDERAL PROJECT NUMBER: 8886 855 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	397,085	0	0	0	0	0	397,085
HSP	355,000	0	0	0	0	0	355,000
TOTAL 8886 855 A	752,085	0	0	0	0	0	752,085
TOTAL 437592 1	790,629	1,298,567	0	0	0	0	2,089,196
TOTAL Project:	790,629	1,298,567	0	0	0	0	2,089,196

ITEM NUMBER:437597 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DR FROM WEST OF CARTER ROAD TO EAST OF CARTER ROAD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	169,858	0	0	0	0	0	169,858
DIH	13,741	6,375	0	0	0	0	20,116
TOTAL <N/A>	183,599	6,375	0	0	0	0	189,974
TOTAL 437597 1	183,599	6,375	0	0	0	0	189,974
TOTAL Project:	183,599	6,375	0	0	0	0	189,974

ITEM NUMBER:437634 1 PROJECT DESCRIPTION:SR 551 (GOLDENROD ROAD) FROM SR 408 TO SR 50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.797MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	600,000	365,000	240,074	130,000	98,743	1,433,817

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	9,242,778	0	0	9,242,778
DIH	0	0	0	538,046	0	0	538,046
TOTAL <N/A>	0	600,000	365,000	10,020,898	130,000	98,743	11,214,641

FEDERAL PROJECT NUMBER: 8886 849 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	459,940	0	0	0	0	0	459,940
HSP	1,279,769	3,568	0	0	0	0	1,283,337
TOTAL 8886 849 A	1,739,709	3,568	0	0	0	0	1,743,277
TOTAL 437634 1	1,739,709	603,568	365,000	10,020,898	130,000	98,743	12,957,918
TOTAL Project:	1,739,709	603,568	365,000	10,020,898	130,000	98,743	12,957,918

ITEM NUMBER:437739 1	PROJECT DESCRIPTION:SR 50 / EAST COLONIAL DRIVE FROM SR417 SB RAMPS TO CONSTANTINE STREET	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .421MI	

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	236,423	0	0	0	0	0	236,423
DIH	20,363	6,314	0	0	0	0	26,677
TOTAL <N/A>	256,786	6,314	0	0	0	0	263,100
TOTAL 437739 1	256,786	6,314	0	0	0	0	263,100
TOTAL Project:	256,786	6,314	0	0	0	0	263,100

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ITEM NUMBER:437799 1 PROJECT DESCRIPTION:ORANGE COUNTY RESERVE BOX FOR REMAINING DRI FUNDS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 437799 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:437872 1 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	18,201	0	0	0	0	0	18,201
DIH	692	1,308	0	0	0	0	2,000
TOTAL <N/A>	18,893	1,308	0	0	0	0	20,201
TOTAL 437872 1	18,893	1,308	0	0	0	0	20,201

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ITEM NUMBER:437872 2 PROJECT DESCRIPTION:SR15-600/US17-92 BRIDGE #750255 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .004MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	17,389	0	0	0	0	0	17,389
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	63,000	0	0	0	0	63,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	162,112	970,922	0	0	0	0	1,133,034
DIH	88	1,962	0	0	0	0	2,050
TOTAL <N/A>	179,589	1,035,884	0	0	0	0	1,215,473
TOTAL 437872 2	179,589	1,035,884	0	0	0	0	1,215,473
TOTAL Project:	198,482	1,037,192	0	0	0	0	1,235,674

ITEM NUMBER:438332 3 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438332 4 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438332 5 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438332 6 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE NON-INTRAST TOLLS EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 6	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439133 1 PROJECT DESCRIPTION:SR 15 @ CURRY FORD RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .035MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,218	3,782	0	0	0	0	10,000
DS	350,652	0	0	0	0	0	350,652
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	768,722	0	0	0	768,722
TOTAL <N/A>	356,870	3,782	779,272	0	0	0	1,139,924
TOTAL 439133 1	356,870	3,782	779,272	0	0	0	1,139,924
TOTAL Project:	356,870	3,782	779,272	0	0	0	1,139,924

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ITEM NUMBER:439233 1 PROJECT DESCRIPTION:SR 520 FROM W OF WB OFF RAMP ONTO SR50 TO W OF 528 WB OFF RAMP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.822MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	432,052	0	0	0	0	0	432,052
DIH	9,228	772	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,064,943	0	0	0	1,064,943
DIH	0	0	5,275	0	0	0	5,275
NHRE	0	0	10,434,224	0	0	0	10,434,224

TOTAL <N/A>	441,280	772	11,504,442	0	0	0	11,946,494
TOTAL 439233 1	441,280	772	11,504,442	0	0	0	11,946,494
TOTAL Project:	441,280	772	11,504,442	0	0	0	11,946,494

ITEM NUMBER:439235 1 PROJECT DESCRIPTION:SR 551(N GOLDENROD RD)FROM S OF SR 50 TO SR 426 (ALOMA AVE) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	933,379	0	0	0	0	0	933,379
DIH	13,697	6,303	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	885,628	0	0	0	885,628
DIH	0	0	5,275	0	0	0	5,275
SA	0	0	3,801,719	0	0	0	3,801,719

TOTAL <N/A>	947,076	6,303	4,692,622	0	0	0	5,646,001
TOTAL 439235 1	947,076	6,303	4,692,622	0	0	0	5,646,001
TOTAL Project:	947,076	6,303	4,692,622	0	0	0	5,646,001

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ITEM NUMBER:439236 1 PROJECT DESCRIPTION:SR 50/WEST COLONIAL DRIVE FROM TAMPA AVE/COUNTRY LANE TO SR 500 (OBT) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,000	0	0	0	0	0	300,000
DIH	15,495	4,505	0	0	0	0	20,000
DS	155,442	0	0	0	0	0	155,442

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,588,063	0	0	0	1,588,063
DIH	0	0	5,275	0	0	0	5,275

TOTAL <N/A>	470,937	4,505	1,593,338	0	0	0	2,068,780
TOTAL 439236 1	470,937	4,505	1,593,338	0	0	0	2,068,780
TOTAL Project:	470,937	4,505	1,593,338	0	0	0	2,068,780

ITEM NUMBER:439237 1 PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD-N OF LAKE BRYAN BEACH BLVD TO LK BRYAN DR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	903	0	0	0	0	0	903
DDR	465,000	0	0	0	0	0	465,000
DIH	14,753	8,247	0	0	0	0	23,000
DS	21,532	0	0	0	0	0	21,532

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,602,562	0	0	0	2,602,562
DIH	0	0	5,275	0	0	0	5,275

TOTAL <N/A>	502,188	8,247	2,607,837	0	0	0	3,118,272
TOTAL 439237 1	502,188	8,247	2,607,837	0	0	0	3,118,272
TOTAL Project:	502,188	8,247	2,607,837	0	0	0	3,118,272

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ITEM NUMBER:439276 1 PROJECT DESCRIPTION:SR 414 OVER US 17/92 - BRIDGE # 750295 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	69,805	0	0	0	0	0	69,805
DIH	3,274	3,841	0	0	0	0	7,115

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	703,804	0	0	0	0	0	703,804
DIH	10,356	4,644	0	0	0	0	15,000
DS	1,440	0	0	0	0	0	1,440

TOTAL <N/A>	788,679	8,485	0	0	0	0	797,164
TOTAL 439276 1	788,679	8,485	0	0	0	0	797,164
TOTAL Project:	788,679	8,485	0	0	0	0	797,164

ITEM NUMBER:439359 1 PROJECT DESCRIPTION:WILSHIRE RD. OVER RENTENTION POND - BRIDGE# 755813 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

LF	33,325	0	0	0	0	0	33,325

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

ACBZ	0	0	0	0	665,104	0	665,104
LF	0	0	0	0	181,709	0	181,709

TOTAL <N/A>	33,325	0	0	0	846,813	0	880,138
TOTAL 439359 1	33,325	0	0	0	846,813	0	880,138
TOTAL Project:	33,325	0	0	0	846,813	0	880,138

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ITEM NUMBER:439679 1 PROJECT DESCRIPTION:SR500 / US441 / ORANGE BLOSSOM TR FROM N OF HOLDEN AVE TO 37TH STREET *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .588MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,772	0	0	0	0	0	7,772
HSP	395,125	3,625	0	0	0	0	398,750
TOTAL D517 049 B	402,897	3,625	0	0	0	0	406,522

FEDERAL PROJECT NUMBER: D518 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,043,641	0	0	0	0	1,043,641
TOTAL D518 038 B	0	1,043,641	0	0	0	0	1,043,641
TOTAL 439679 1	402,897	1,047,266	0	0	0	0	1,450,163
TOTAL Project:	402,897	1,047,266	0	0	0	0	1,450,163

ITEM NUMBER:439880 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	70,766	120,361	0	0	0	0	191,127
TOTAL D517 030 B	70,766	120,361	0	0	0	0	191,127
TOTAL 439880 1	70,766	120,361	0	0	0	0	191,127

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ITEM NUMBER:439880 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 28.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 039 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	125,058	0	0	0	0	0	125,058
HSP	0	10,000	0	0	0	0	10,000
TOTAL D517 039 B	125,058	10,000	0	0	0	0	135,058
TOTAL 439880 2	125,058	10,000	0	0	0	0	135,058

ITEM NUMBER:439880 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSS	0	60,280	0	0	0	0	60,280
TOTAL <N/A>	0	60,280	0	0	0	0	60,280

FEDERAL PROJECT NUMBER: D517 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	5,793	4,207	0	0	0	0	10,000
TOTAL D517 073 B	5,793	4,207	0	0	0	0	10,000
TOTAL 439880 3	5,793	64,487	0	0	0	0	70,280

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ITEM NUMBER:439880 4 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 32.928MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	138,028	0	0	0	0	0	138,028
HSP	3,502	56,498	0	0	0	0	60,000
TOTAL D517 040 B	141,530	56,498	0	0	0	0	198,028
TOTAL 439880 4	141,530	56,498	0	0	0	0	198,028

ITEM NUMBER:439880 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE E
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 6.370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
ACSS	0	290,280	0	0	0	0	290,280
TOTAL <N/A>	0	290,280	0	0	0	0	290,280

FEDERAL PROJECT NUMBER: D517 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,645	0	0	0	0	0	1,645
HSP	8,992	36,008	0	0	0	0	45,000
TOTAL D517 004 B	10,637	36,008	0	0	0	0	46,645
TOTAL 439880 5	10,637	326,288	0	0	0	0	336,925

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ITEM NUMBER:439880 6 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	673	0	0	0	0	0	673
HSP	38,156	58,097	0	0	0	0	96,253
TOTAL D517 001 B	38,829	58,097	0	0	0	0	96,926
TOTAL 439880 6	38,829	58,097	0	0	0	0	96,926

ITEM NUMBER:439880 7 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	423,930	0	0	0	0	423,930
DDR	0	51,400	0	0	0	0	51,400
TOTAL <N/A>	0	475,330	0	0	0	0	475,330

FEDERAL PROJECT NUMBER: D517 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	16,559	33,441	0	0	0	0	50,000
TOTAL D517 045 B	16,559	33,441	0	0	0	0	50,000
TOTAL 439880 7	16,559	508,771	0	0	0	0	525,330
TOTAL Project:	409,172	1,144,502	0	0	0	0	1,553,674

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ITEM NUMBER:440947 1 PROJECT DESCRIPTION:SR 400(I-4) FROM W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	100,000	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	0	6,389,785	6,389,785

TOTAL <N/A>	0	0	0	100,000	0	6,389,785	6,489,785

TOTAL 440947 1	0	0	0	100,000	0	6,389,785	6,489,785

TOTAL Project:	0	0	0	100,000	0	6,389,785	6,489,785

ITEM NUMBER:440970 1 PROJECT DESCRIPTION:US 441 NB & SB OVER SCL RR BRIDGE # 750002 & 750167 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	214,357	0	0	0	0	214,357

DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	0	218,413	0	0	0	0	218,413

TOTAL 440970 1	0	218,413	0	0	0	0	218,413

TOTAL Project:	0	218,413	0	0	0	0	218,413

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ITEM NUMBER:441066 1 PROJECT DESCRIPTION:SR 482/ SAND LAKE RD FROM LAKE GLORIA BLVD TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	509,195	0	0	0	0	0	509,195
DIH	5,061	4,939	0	0	0	0	10,000
DS	45,760	0	0	0	0	0	45,760

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	138,780	0	0	0	0	138,780
TOTAL <N/A>	560,016	143,719	0	0	0	0	703,735

FEDERAL PROJECT NUMBER: D518 037 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,270,849	0	0	0	0	1,270,849
DS	0	126,887	0	0	0	0	126,887
SA	0	566,416	0	0	0	0	566,416
TOTAL D518 037 B	0	1,964,152	0	0	0	0	1,964,152
TOTAL 441066 1	560,016	2,107,871	0	0	0	0	2,667,887
TOTAL Project:	560,016	2,107,871	0	0	0	0	2,667,887

ITEM NUMBER:441144 1 PROJECT DESCRIPTION:SR 527/S ORANGE AVE FROM SR 482 (SAND LAKE RD/MCCOY RD) TO PRINCE ST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.181MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	900,000	0	0	0	0	900,000
DIH	0	10,000	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,960,375	0	0	2,960,375
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	910,000	0	2,971,185	0	0	3,881,185
TOTAL 441144 1	0	910,000	0	2,971,185	0	0	3,881,185
TOTAL Project:	0	910,000	0	2,971,185	0	0	3,881,185

ITEM NUMBER:441145 1	PROJECT DESCRIPTION:SR 527/S ORANGE AVENUE FROM GRANT STREET TO GORE STREET	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: .995MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	800,000	0	0	0	0	800,000
DIH	958	14,042	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,189,531	0	0	2,189,531
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	106,500	0	0	106,500
TOTAL <N/A>	958	814,042	0	2,306,841	0	0	3,121,841
TOTAL 441145 1	958	814,042	0	2,306,841	0	0	3,121,841
TOTAL Project:	958	814,042	0	2,306,841	0	0	3,121,841

ITEM NUMBER:441146 1	PROJECT DESCRIPTION:SR 535/KISSIMMEE VINELAND RD FROM INT'L DRIVE TO SOUTH OF SR 400 (I-4)	*NON-SIS*
DISTRICT:05	COUNTY:ORANGE	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 1.843MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,392,617	0	0	3,392,617
DIH	0	0	0	10,810	0	0	10,810
TOTAL <N/A>	0	610,000	0	3,403,427	0	0	4,013,427
TOTAL 441146 1	0	610,000	0	3,403,427	0	0	4,013,427
TOTAL Project:	0	610,000	0	3,403,427	0	0	4,013,427

ITEM NUMBER:441149 1 PROJECT DESCRIPTION:DILLARD ST CORRIDOR FROM W COLONIAL DR (SR 50) TO E PLANT ST (CR 438) *NON-SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 1.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER GARDEN							
SU	0	0	812,250	0	0	0	812,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER GARDEN							
SU	0	0	0	0	6,784,497	0	6,784,497
TOTAL <N/A>	0	0	812,250	0	6,784,497	0	7,596,747
TOTAL 441149 1	0	0	812,250	0	6,784,497	0	7,596,747
TOTAL Project:	0	0	812,250	0	6,784,497	0	7,596,747

ITEM NUMBER:441165 1 PROJECT DESCRIPTION:I-4 (SE 400 EB) SIGN STRUCTURE #73S369 *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING

PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,284	6,716	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	88,356	29,543	0	0	0	0	117,899

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DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	91,640	41,259	0	0	0	0	132,899
TOTAL 441165 1	91,640	41,259	0	0	0	0	132,899
TOTAL Project:	91,640	41,259	0	0	0	0	132,899

ITEM NUMBER:441197 1 PROJECT DESCRIPTION:SR 426 (FAIRBANKS AVE) FROM SR15 (US17/92/SR600/ORLANDO AVE) TO WARD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	19,329	30,671	0	0	0	0	50,000
TOTAL <N/A>	19,329	30,671	0	0	0	0	50,000
TOTAL 441197 1	19,329	30,671	0	0	0	0	50,000
TOTAL Project:	19,329	30,671	0	0	0	0	50,000

ITEM NUMBER:441362 1 PROJECT DESCRIPTION:I-4 BTU CONNECTION FROM 150' WEST OF CENTRAL FLORIDA PARKWAY TO SR 528 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	0	0	2,914,670	0	0	0	2,914,670

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	0	0	2,000,000	0	0	0	2,000,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	1,055,000	0	0	50,400	1,105,400
FINC	0	0	239,995,469	0	0	0	239,995,469
PKYI	0	0	57,079,323	0	0	0	57,079,323
TOTAL <N/A>	0	0	303,044,462	0	0	50,400	303,094,862
TOTAL 441362 1	0	0	303,044,462	0	0	50,400	303,094,862

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ITEM NUMBER:441362 3 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 3.754MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	60,051,043	60,051,043
DI	0	0	3,528,545	11,327,630	0	0	14,856,175
DSBH	0	0	0	0	0	48,047,573	48,047,573
LFB	0	0	514,955	1,646,370	2,391,073	2,624,020	7,176,418
STED	0	0	0	0	16,466,928	0	16,466,928
TOTAL <N/A>	0	0	4,043,500	12,974,000	18,858,001	110,722,636	146,598,137
TOTAL 441362 3	0	0	4,043,500	12,974,000	18,858,001	110,722,636	146,598,137
TOTAL Project:	0	0	307,087,962	12,974,000	18,858,001	110,773,036	449,692,999

ITEM NUMBER:441395 1 PROJECT DESCRIPTION:US 441 AT ROSAMOND DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000
TOTAL 441395 1	0	75,000	0	0	0	0	75,000
TOTAL Project:	0	75,000	0	0	0	0	75,000

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ITEM NUMBER:441400 1 PROJECT DESCRIPTION:SADLER RD @ US 441 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	493,464	0	0	0	0	493,464
TOTAL <N/A>	0	493,464	0	0	0	0	493,464
TOTAL 441400 1	0	493,464	0	0	0	0	493,464
TOTAL Project:	0	493,464	0	0	0	0	493,464

ITEM NUMBER:441402 1 PROJECT DESCRIPTION:CR 439 / TURKEY LAKE RD @ VINELAND RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	928,655	0	0	928,655
TOTAL <N/A>	0	0	0	928,655	0	0	928,655

FEDERAL PROJECT NUMBER: D518 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	159,050	0	0	0	0	159,050
TOTAL D518 082 B	0	159,050	0	0	0	0	159,050
TOTAL 441402 1	0	159,050	0	928,655	0	0	1,087,705
TOTAL Project:	0	159,050	0	928,655	0	0	1,087,705

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ITEM NUMBER:442215 1 PROJECT DESCRIPTION:SR 438/W SILVER STAR ROAD CROSSING #621879-C *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	200,467	0	0	0	0	200,467
TOTAL <N/A>	0	200,467	0	0	0	0	200,467
TOTAL 442215 1	0	200,467	0	0	0	0	200,467
TOTAL Project:	0	200,467	0	0	0	0	200,467

ITEM NUMBER:442216 1 PROJECT DESCRIPTION:W NEW HAMPSHIRE STREET CROSSING #622360-R *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	177,889	0	0	0	0	177,889
TOTAL <N/A>	0	177,889	0	0	0	0	177,889
TOTAL 442216 1	0	177,889	0	0	0	0	177,889
TOTAL Project:	0	177,889	0	0	0	0	177,889

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ITEM NUMBER:442357 1 PROJECT DESCRIPTION:WEST 4TH STREET XG# 625266M *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	181,816	0	0	0	0	181,816
TOTAL <N/A>	0	181,816	0	0	0	0	181,816
TOTAL 442357 1	0	181,816	0	0	0	0	181,816
TOTAL Project:	0	181,816	0	0	0	0	181,816

ITEM NUMBER:442359 1 PROJECT DESCRIPTION:EAST 8TH STREET XG# 625271J *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	243,971	0	0	0	0	243,971
TOTAL <N/A>	0	243,971	0	0	0	0	243,971
TOTAL 442359 1	0	243,971	0	0	0	0	243,971
TOTAL Project:	0	243,971	0	0	0	0	243,971

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ITEM NUMBER:442361 1 PROJECT DESCRIPTION:VULCAN ROAD XG# 625278G *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	191,816	0	0	0	0	191,816
TOTAL <N/A>	0	191,816	0	0	0	0	191,816
TOTAL 442361 1	0	191,816	0	0	0	0	191,816
TOTAL Project:	0	191,816	0	0	0	0	191,816

ITEM NUMBER:442390 1 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.441MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	590,000	0	0	0	0	590,000
TOTAL <N/A>	0	590,000	0	0	0	0	590,000
TOTAL 442390 1	0	590,000	0	0	0	0	590,000

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ITEM NUMBER:442390 2 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 28.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	0	1,245,000	0	0	0	1,245,000
TOTAL <N/A>	0	0	1,245,000	0	0	0	1,245,000
TOTAL 442390 2	0	0	1,245,000	0	0	0	1,245,000

ITEM NUMBER:442390 3 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 32.928MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION							
ACSS	0	1,300,000	0	0	0	0	1,300,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,350,000	0	0	0	0	1,350,000
TOTAL 442390 3	0	1,350,000	0	0	0	0	1,350,000

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ITEM NUMBER:442390 4 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE F TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE
PROJECT LENGTH: 3.749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY

ACSS	0	195,000	0	0	0	0	195,000
TOTAL <N/A>	0	195,000	0	0	0	0	195,000
TOTAL 442390 4	0	195,000	0	0	0	0	195,000

ITEM NUMBER:442390 5 PROJECT DESCRIPTION:ORANGE COUNTY PEDESTRIAN LIGHTING BUNDLE G TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE
PROJECT LENGTH: 11.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION

ACSS	0	265,000	0	0	0	0	265,000
TOTAL <N/A>	0	265,000	0	0	0	0	265,000
TOTAL 442390 5	0	265,000	0	0	0	0	265,000
TOTAL Project:	0	2,400,000	1,245,000	0	0	0	3,645,000

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ITEM NUMBER:239682 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM AERONAUTICAL DRIVE TO BUDINGER AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.967MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	248,543	8,517	0	0	0	0	257,060
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,845,879	0	0	0	0	0	5,845,879
DIH	240,680	17,862	0	0	0	0	258,542
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	1,602,642	0	0	0	0	0	1,602,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,557,850	0	0	0	0	0	38,557,850
DER	249,922	0	0	0	0	0	249,922
DIH	184,849	170,556	0	0	0	0	355,405
DS	3,506,934	160,368	0	0	0	0	3,667,302
LF	356,630	7,459	0	0	0	0	364,089
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,014,642	0	0	0	0	1,014,642
TOTAL <N/A>	50,793,929	1,379,404	0	0	0	0	52,173,333

FEDERAL PROJECT NUMBER: 2561 064 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,899,899	0	0	0	0	0	4,899,899
TOTAL 2561 064 P	4,899,899	0	0	0	0	0	4,899,899

FEDERAL PROJECT NUMBER: 2561 070 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	47,437	0	0	0	0	0	47,437
SA	329,846	0	0	0	0	0	329,846
TOTAL 2561 070 P	377,283	0	0	0	0	0	377,283
TOTAL 239682 1	56,071,111	1,379,404	0	0	0	0	57,450,515
TOTAL Project:	56,071,111	1,379,404	0	0	0	0	57,450,515

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ITEM NUMBER:239683 1 PROJECT DESCRIPTION:SR 500 (US 192) FROM EASTERN AVE TO CR 532 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 3.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	172,581	3,725	0	0	0	0	176,306
DS	2,335,317	0	0	0	0	0	2,335,317

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	62,341	100	0	0	0	0	62,441
DS	1	0	0	0	0	0	1

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	488,606	27,439	0	0	0	0	516,045

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	17,063,842	0	0	0	0	0	17,063,842
DIH	135,252	41	0	0	0	0	135,293
DS	100,732	0	0	0	0	0	100,732
LF	9,130	0	0	0	0	0	9,130

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	316,027	0	0	0	0	0	316,027

TOTAL <N/A>	20,683,829	31,305	0	0	0	0	20,715,134

FEDERAL PROJECT NUMBER: 2561 071 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	2,970,229	0	0	0	0	0	2,970,229

TOTAL 2561 071 P	2,970,229	0	0	0	0	0	2,970,229

TOTAL 239683 1	23,654,058	31,305	0	0	0	0	23,685,363

TOTAL Project:	23,654,058	31,305	0	0	0	0	23,685,363

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ITEM NUMBER:239714 1 PROJECT DESCRIPTION:SR 600 US 17/92 1900' W OF POINCIANA BLVD TO CR 535 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.215MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39,474	41,643	0	0	0	0	81,117
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,943,055	0	0	0	0	0	1,943,055
DIH	267,004	4,602	0	0	0	0	271,606
DS	116,848	0	0	0	0	0	116,848
LF	128,008	0	0	0	0	0	128,008
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	278,659	0	0	0	0	0	278,659
DIH	269,991	0	0	0	0	0	269,991
DS	172,653	0	0	0	0	0	172,653
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,035,000	0	0	0	0	0	1,035,000
LF	0	2,962,143	0	0	0	0	2,962,143
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,326,506	0	76,260	0	0	30,402,766
DIH	0	144,467	0	0	0	0	144,467
DS	3,742	0	0	0	0	0	3,742
LF	0	55,366	0	0	0	0	55,366
TOTAL <N/A>	4,254,434	33,534,727	0	76,260	0	0	37,865,421

FEDERAL PROJECT NUMBER: S103 001 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	448,833	0	0	0	0	0	448,833
DDR	4,038,098	0	0	0	0	0	4,038,098
TOTAL S103 001 R	4,486,931	0	0	0	0	0	4,486,931

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FEDERAL PROJECT NUMBER: 3993 033 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
MU	63,349	0	0	0	0	0	63,349
TOTAL 3993 033 P	63,349	0	0	0	0	0	63,349
TOTAL 239714 1	8,804,714	33,534,727	0	76,260	0	0	42,415,701
TOTAL Project:	8,804,714	33,534,727	0	76,260	0	0	42,415,701

ITEM NUMBER:408415 1	PROJECT DESCRIPTION:OSCEOLA CO ADVANCE R/W ACQUISITION	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:RIGHT OF WAY ACTIVITIES
	PROJECT LENGTH: 7.885MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,710	28,289	0	0	0	0	29,999
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	500,950	0	0	0	0	0	500,950
DDR	750,000	0	0	0	0	0	750,000
DIH	15,780	0	0	0	0	0	15,780
TOTAL <N/A>	1,268,440	28,289	0	0	0	0	1,296,729
TOTAL 408415 1	1,268,440	28,289	0	0	0	0	1,296,729
TOTAL Project:	1,268,440	28,289	0	0	0	0	1,296,729

ITEM NUMBER:418321 1	PROJECT DESCRIPTION:SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	*SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:ADD TURN LANE(S)
	PROJECT LENGTH: 1.099MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	302,596	0	0	0	0	0	302,596
DIH	77,862	5,763	0	0	0	0	83,625
DIS	1,000,372	0	0	0	0	0	1,000,372

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	2,007,802	0	0	0	0	0	2,007,802
DDR	251,097	0	0	0	0	0	251,097
DIH	93,376	0	0	0	0	0	93,376
DIS	191,434	0	0	0	0	0	191,434
DS	35,522	0	0	0	0	0	35,522

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	425,164	44,502	0	0	0	0	469,666
DER	7,459	0	0	0	0	0	7,459
DIH	78,075	80,205	0	0	0	0	158,280
DIS	1,742,349	0	0	0	0	0	1,742,349
DS	173,387	0	0	0	0	0	173,387

TOTAL <N/A>	6,386,495	130,470	0	0	0	0	6,516,965
TOTAL 418321 1	6,386,495	130,470	0	0	0	0	6,516,965
TOTAL Project:	6,386,495	130,470	0	0	0	0	6,516,965

ITEM NUMBER:418403 2	PROJECT DESCRIPTION:SR 600(US17/92) JYP FROM S. OF PORTAGE ST TO N. OF VINE ST (US192)	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 1.373MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,232	0	0	0	0	0	35,232
DIH	179,837	510	0	0	0	0	180,347
DS	260,717	0	0	0	0	0	260,717
LFP	1,937,771	0	0	0	0	0	1,937,771

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	495,887	0	0	0	0	0	495,887
DIH	183,489	7,607	0	0	0	0	191,096
LFP	31,598	0	0	0	0	0	31,598

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	4,025,524	0	0	0	0	0	4,025,524

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,601,090	53,456	0	0	0	0	7,654,546
DER	57,417	0	0	0	0	0	57,417
DIH	140,001	15,821	0	0	0	0	155,822
DS	3,241,043	0	0	0	0	0	3,241,043

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	LF	529,360	0	0	0	0	529,360
TOTAL <N/A>		18,718,966	77,394	0	0	0	18,796,360

FEDERAL PROJECT NUMBER: S129 357 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	95,658	0	0	0	0	95,658
	DS	827,951	0	0	0	0	827,951
	LFP	597,891	0	0	0	0	597,891
	SA	608,678	0	0	0	0	608,678
	SU	1,326,433	0	0	0	0	1,326,433
	S129	980,000	0	0	0	0	980,000
TOTAL S129 357 R		4,436,611	0	0	0	0	4,436,611
TOTAL 418403 2		23,155,577	77,394	0	0	0	23,232,971

ITEM NUMBER:418403 3 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 2.384MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
----	2019	-----	-----	-----	-----	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	0	0	0	0	2,615,000	2,615,000
	DIH	980	62,020	0	0	100,000	163,000
TOTAL <N/A>		980	62,020	0	0	2,715,000	2,778,000

FEDERAL PROJECT NUMBER: S125 363 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	ACSA	362,422	0	0	0	0	362,422
	CM	33,550	0	0	0	0	33,550
	DDR	63,147	0	0	0	0	63,147
	DIH	216,299	0	0	0	0	216,299
	DS	3,041,476	0	0	0	0	3,041,476
	EB	132,901	0	0	0	0	132,901
	SA	2,778,433	1,102	0	0	0	2,779,535
	S125	95,000	0	0	0	0	95,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

	TALT	494,450	1,303,885	0	0	0	1,798,335
TOTAL S125 363 R		7,217,678	1,304,987	0	0	0	8,522,665
TOTAL 418403 3		7,218,658	1,367,007	0	0	2,715,000	11,300,665

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ITEM NUMBER:418403 5 PROJECT DESCRIPTION:SR 600(US17/92) FROM PLEASANT HILL RD TO PORTAGE ST *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 2.384MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DDR	0	0	2,200,000	0	0	0	2,200,000
TOTAL <N/A>	0	0	2,200,000	0	0	0	2,200,000
TOTAL 418403 5	0	0	2,200,000	0	0	0	2,200,000
TOTAL Project:	30,374,235	1,444,401	2,200,000	0	0	2,715,000	36,733,636

ITEM NUMBER:424906 1 PROJECT DESCRIPTION:SR 530 US 192 FROM E OF BRIDGE 920175 TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,859	0	0	0	0	0	23,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,580,508	0	0	0	0	0	2,580,508
DIH	48,896	97,382	0	0	0	0	146,278
DS	496,153	0	0	0	0	0	496,153
TOTAL <N/A>	3,149,416	97,382	0	0	0	0	3,246,798

FEDERAL PROJECT NUMBER: 2561 067 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	227,869	0	0	0	0	0	227,869
TOTAL 2561 067 P	227,869	0	0	0	0	0	227,869
TOTAL 424906 1	3,377,285	97,382	0	0	0	0	3,474,667
TOTAL Project:	3,377,285	97,382	0	0	0	0	3,474,667

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ITEM NUMBER:428328 2 PROJECT DESCRIPTION:HOAGLAND BOULEVARD FROM N OF SHINGLE CREEK TO 5TH STREET *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 2.146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 744 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	389	9,860	0	0	0	0	10,249
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	1,812,448	0	0	0	0	0	1,812,448
SA	14,121,403	0	0	0	0	0	14,121,403
TOTAL 8886 744 A	15,934,240	9,860	0	0	0	0	15,944,100
TOTAL 428328 2	15,934,240	9,860	0	0	0	0	15,944,100

ITEM NUMBER:428328 3 PROJECT DESCRIPTION:HOAGLAND BOULEVARD FROM US 17/92 N OF SHINGLE CREEK *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: .907MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 745 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,278	630	0	0	0	0	2,908
SA	1,084	0	0	0	0	0	1,084
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSA	840,819	0	0	0	0	0	840,819
SA	3,080,189	0	0	0	0	0	3,080,189
TOTAL 8886 745 A	3,924,370	630	0	0	0	0	3,925,000
TOTAL 428328 3	3,924,370	630	0	0	0	0	3,925,000

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ITEM NUMBER:428328 5 PROJECT DESCRIPTION:HOAGLAND BLVD FROM N OF SHINGLE CREEK TO 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.146MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSU	0	20,000	0	0	0	0	20,000
LF	1,099,578	1,727,448	0	0	0	0	2,827,026
TOTAL <N/A>	1,099,578	1,747,448	0	0	0	0	2,847,026

FEDERAL PROJECT NUMBER: D517 117 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
ACSU	0	19,100,161	0	0	0	0	19,100,161
LF	0	9,728,421	0	0	0	0	9,728,421
TOTAL D517 117 B	0	28,828,582	0	0	0	0	28,828,582
TOTAL 428328 5	1,099,578	30,576,030	0	0	0	0	31,675,608
TOTAL Project:	20,958,188	30,586,520	0	0	0	0	51,544,708

ITEM NUMBER:430225 1 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL FROM LAKE TOHO CITY TRAIL TO ORANGE/OSCEOLA CO. LI *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 251 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,403	0	0	0	0	0	1,403
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
EB	300,000	0	0	0	0	0	300,000
S112	61,155	0	0	0	0	0	61,155
S115	500,000	0	0	0	0	0	500,000
S117	18,614	0	0	0	0	0	18,614
TOTAL 8886 251 A	881,172	0	0	0	0	0	881,172

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FEDERAL PROJECT NUMBER: 8887 959 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,301	199	0	0	0	0	1,500
SU	300	0	0	0	0	0	300

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

SU	2,121,146	0	0	0	0	0	2,121,146
TOTAL 8887 959 A	2,122,747	199	0	0	0	0	2,122,946
TOTAL 430225 1	3,003,919	199	0	0	0	0	3,004,118

ITEM NUMBER:430225 7	PROJECT DESCRIPTION:SHINGLE CREEK TRAIL PHASE I FROM S OF US 192 TO SHINGLE CREEK PARK	*NON-SIS*
DISTRICT:05	COUNTY:OSCEOLA	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 255 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	4,589	0	0	0	0	0	4,589
TALU	1,126	4,139	0	0	0	0	5,265

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

ACSU	171,309	0	0	0	0	0	171,309
ACTU	603,900	0	0	0	0	0	603,900
SU	1,445,390	0	0	0	0	0	1,445,390
TALU	865,580	0	0	0	0	0	865,580
TOTAL 7777 255 A	3,091,894	4,139	0	0	0	0	3,096,033
TOTAL 430225 7	3,091,894	4,139	0	0	0	0	3,096,033

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ITEM NUMBER:430225 8 PROJECT DESCRIPTION:SHINGLE CREEK REGIONAL TRAIL - NORTH PROJECT PHASE 2A *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 936 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	4,503	10,126	0	0	0	0	14,629
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
LF	83,527	0	0	0	0	0	83,527
SU	672,853	0	0	0	0	0	672,853
TOTAL 8886 936 A	760,883	10,126	0	0	0	0	771,009
TOTAL 430225 8	760,883	10,126	0	0	0	0	771,009

ITEM NUMBER:430225 9 PROJECT DESCRIPTION:SHINGLE CREEK TRAIL NORTH PHASE 2B FROM TAPESTRY TO OSCEOLA PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	2,581,050	0	0	0	0	2,581,050
TOTAL <N/A>	0	2,581,050	0	0	0	0	2,581,050
TOTAL 430225 9	0	2,581,050	0	0	0	0	2,581,050
TOTAL Project:	6,856,696	2,595,514	0	0	0	0	9,452,210

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ITEM NUMBER:431456 1 PROJECT DESCRIPTION:SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	203,178	430,141	0	0	0	0	633,319
DS	4,834	0	0	0	0	0	4,834
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,375,000	12,035,000	12,709,300	0	5,604,031	31,723,331
BNIR	0	500,000	0	0	9,325,000	0	9,825,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,493	0	0	0	0	0	12,493
TOTAL <N/A>	220,505	2,305,141	12,035,000	12,709,300	9,325,000	5,604,031	42,198,977

FEDERAL PROJECT NUMBER: D517 080 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,594,751	0	0	0	0	0	3,594,751
ACTA	0	2,000,000	0	0	0	0	2,000,000
ACTU	500,000	0	0	0	0	0	500,000
TALU	4,599,550	0	0	0	0	0	4,599,550
TOTAL D517 080 B	8,694,301	2,000,000	0	0	0	0	10,694,301

FEDERAL PROJECT NUMBER: 0042 269 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,535,085	723,223	0	0	0	0	3,258,308
DIS	2,361,638	0	0	0	0	0	2,361,638
NHPP	9,177,844	0	0	0	0	0	9,177,844
TOTAL 0042 269 I	14,074,567	723,223	0	0	0	0	14,797,790
TOTAL 431456 1	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	67,691,068
TOTAL Project:	22,989,373	5,028,364	12,035,000	12,709,300	9,325,000	5,604,031	67,691,068

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ITEM NUMBER:433041 1 PROJECT DESCRIPTION:PLEASANT HILL ELEMENTARY SCHOOL 2 LOCATIONS-SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.145MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 323 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
EB	84,326	0	0	0	0	0	84,326
TOTAL SRTS 323 A	84,326	0	0	0	0	0	84,326

FEDERAL PROJECT NUMBER: SRTS 368 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2S	2,527	12,728	0	0	0	0	15,255
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SR2S	405,171	0	0	0	0	0	405,171
TOTAL SRTS 368 A	407,698	12,728	0	0	0	0	420,426
TOTAL 433041 1	492,024	12,728	0	0	0	0	504,752
TOTAL Project:	492,024	12,728	0	0	0	0	504,752

ITEM NUMBER:433074 1 PROJECT DESCRIPTION:LAKEVIEW & MICHIGAN AVE ELEMENTARY SCHOOLS & ST CLOUD MIDDLE SCHOOL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 327 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
HSP	5,160	0	0	0	0	0	5,160
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	7	0	0	0	0	0	7
TOTAL SRTS 327 A	5,167	0	0	0	0	0	5,167

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FEDERAL PROJECT NUMBER: SRTS 349 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
SA	306,257	0	0	0	0	0	306,257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	6,655	0	0	0	0	6,655
TOTAL SRTS 349 A	306,257	6,655	0	0	0	0	312,912
TOTAL 433074 1	311,424	6,655	0	0	0	0	318,079
TOTAL Project:	311,424	6,655	0	0	0	0	318,079

ITEM NUMBER:433693 1 PROJECT DESCRIPTION:POINCIANA PKWY SOUTH PORT CONNECTOR FROM FL TURNPIKE TO PLEASANT HILL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 246 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	507,435	0	0	0	0	0	507,435
EB	25,000	0	0	0	0	0	25,000
SU	3,099,501	27,611	0	0	0	0	3,127,112
TOTAL 7777 246 A	3,631,936	27,611	0	0	0	0	3,659,547
TOTAL 433693 1	3,631,936	27,611	0	0	0	0	3,659,547

ITEM NUMBER:433693 2 PROJECT DESCRIPTION:POINCIANA PKWY FROM CR 54 TO I-4 @ SR 429 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 7777 247 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,306,357	0	0	0	0	0	1,306,357
EB	33,151	0	0	0	0	0	33,151
SA	152	1,848	0	0	0	0	2,000

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SU	2,528,128	0	0	0	0	0	2,528,128
TOTAL 7777 247 A	3,867,788	1,848	0	0	0	0	3,869,636
TOTAL 433693 2	3,867,788	1,848	0	0	0	0	3,869,636
TOTAL Project:	7,499,724	29,459	0	0	0	0	7,529,183

ITEM NUMBER:433916 1 PROJECT DESCRIPTION:SR 400 (I-4) FROM SR 417 TO SR 530/US 192 *SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	20,734	0	0	0	0	20,734
DIH	7,315	92,766	0	0	0	100,081
DS	1,174,712	0	0	0	0	1,174,712
TOTAL <N/A>	1,202,761	92,766	0	0	0	1,295,527
TOTAL 433916 1	1,202,761	92,766	0	0	0	1,295,527
TOTAL Project:	1,202,761	92,766	0	0	0	1,295,527

ITEM NUMBER:434406 1 PROJECT DESCRIPTION:SR 15 FROM E OF BRIDGE OVER TURNPIKE TO N OF TYSON CREEK BRIDGE *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING

PROJECT LENGTH: 16.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	3,300	0	0	0	0	3,300
DDR	12,867	0	0	0	0	12,867
DIH	44,994	2,296	0	0	0	47,290
DS	860,283	0	0	0	0	860,283

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,035,043	0	0	0	0	4,035,043
DIH	13,630	536,341	0	0	0	549,971
DS	5,628,507	0	0	0	0	5,628,507

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	360,000	0	0	0	0	360,000
TOTAL <N/A>	10,598,624	898,637	0	0	0	0	11,497,261
TOTAL 434406 1	10,598,624	898,637	0	0	0	0	11,497,261
TOTAL Project:	10,598,624	898,637	0	0	0	0	11,497,261

ITEM NUMBER:434916 1 PROJECT DESCRIPTION:WEST OAK STREET INTERSECTION IMPROVEMENTS AT JOHN YOUNG PARKWAY *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	0	1,675,250	0	0	0	1,675,250
TOTAL <N/A>	0	0	1,675,250	0	0	0	1,675,250

FEDERAL PROJECT NUMBER: D517 008 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
LF	400,000	0	0	0	0	0	400,000
SU	1,679,133	0	0	0	0	0	1,679,133
TOTAL D517 008 B	2,079,133	0	0	0	0	0	2,079,133

FEDERAL PROJECT NUMBER: 7777 256 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	1,208	938	0	0	0	0	2,146
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
ACSU	104	0	0	0	0	0	104
SU	449,724	0	0	0	0	0	449,724
TOTAL 7777 256 A	451,036	938	0	0	0	0	451,974
TOTAL 434916 1	2,530,169	938	1,675,250	0	0	0	4,206,357
TOTAL Project:	2,530,169	938	1,675,250	0	0	0	4,206,357

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ITEM NUMBER:435052 1 PROJECT DESCRIPTION:I-4 (SR 400) AT CR 532 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	261,395	0	0	0	0	0	261,395
DIH	5,968	2,876	0	0	0	0	8,844

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,531	0	0	0	0	0	8,531
TOTAL <N/A>	275,894	2,876	0	0	0	0	278,770

FEDERAL PROJECT NUMBER: 8886 835 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	92,166	0	0	0	0	0	92,166
HSP	947,735	5,566	0	0	0	0	953,301
TOTAL 8886 835 A	1,039,901	5,566	0	0	0	0	1,045,467
TOTAL 435052 1	1,315,795	8,442	0	0	0	0	1,324,237
TOTAL Project:	1,315,795	8,442	0	0	0	0	1,324,237

ITEM NUMBER:435403 1 PROJECT DESCRIPTION:SR15 (US441) & SR600 (US 17/92)OVER BLUE CYPRESS/SHINGLE CREEK BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,821	0	0	0	0	0	1,821
DS	29,491	0	0	0	0	0	29,491

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	246,357	0	0	0	0	0	246,357
DIH	24,337	48,093	0	0	0	0	72,430

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DS	1,627	0	0	0	0	0	1,627
TOTAL <N/A>	303,633	48,093	0	0	0	0	351,726
TOTAL 435403 1	303,633	48,093	0	0	0	0	351,726
TOTAL Project:	303,633	48,093	0	0	0	0	351,726

ITEM NUMBER:435519 1 PROJECT DESCRIPTION:TRAFFIC SIGNAL CABINET UPGRADES CITYWIDE *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE

DDR	936,000	0	0	0	0	0	936,000
DIH	170	0	0	0	0	0	170

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	3,829	0	0	0	0	3,829
TOTAL <N/A>	936,170	3,829	0	0	0	0	939,999
TOTAL 435519 1	936,170	3,829	0	0	0	0	939,999
TOTAL Project:	936,170	3,829	0	0	0	0	939,999

ITEM NUMBER:436364 1 PROJECT DESCRIPTION:US192 FROM BRADLEY DRIVE TO SAPLING LANE *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: 25.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,442	609	0	0	0	0	18,051
TOTAL <N/A>	17,442	609	0	0	0	0	18,051

FEDERAL PROJECT NUMBER: 8886 803 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	100,250	0	0	0	0	0	100,250
TOTAL 8886 803 A	100,250	0	0	0	0	0	100,250

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FEDERAL PROJECT NUMBER: 8886 977 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	30,000	0	0	0	0	0	0	30,000
DIH	1,952	0	0	0	0	0	0	1,952
HSP	522,237	0	0	0	0	0	0	522,237
SA	2,903	2,097	0	0	0	0	0	5,000
TOTAL 8886 977 A	557,092	2,097	0	0	0	0	0	559,189
TOTAL 436364 1	674,784	2,706	0	0	0	0	0	677,490
TOTAL Project:	674,784	2,706	0	0	0	0	0	677,490

ITEM NUMBER:437055 1 PROJECT DESCRIPTION:SR600 (US 17-92ORANGE BLOSSOM TRAIL)FROM E OF SUWANNEE TO LIBERTY BELL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437055 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:437174 1 PROJECT DESCRIPTION:SR 535/VINELAND RD. FROM US 192 TO ORANGE/OSCEOLA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 1.147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	113,921	0	0	0	0	0	113,921
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	550,000	0	0	0	550,000

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DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	113,921	0	555,000	0	0	0	668,921
TOTAL 437174 1	113,921	0	555,000	0	0	0	668,921
TOTAL Project:	113,921	0	555,000	0	0	0	668,921

ITEM NUMBER:437200 1 PROJECT DESCRIPTION:US 17/92 FROM CR 54 TO 1,900' WEST OF POINCIANA BLVD *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 5.564MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	184,034	0	0	0	0	0	184,034

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,500,000	0	0	0	1,500,000

DIH	0	0	7,500	0	0	0	7,500

TOTAL <N/A>	184,034	0	1,507,500	0	0	0	1,691,534

TOTAL 437200 1	184,034	0	1,507,500	0	0	0	1,691,534

TOTAL Project:	184,034	0	1,507,500	0	0	0	1,691,534

ITEM NUMBER:437444 1 PROJECT DESCRIPTION:US441, US192 & I-4, OSCEOLA BRIDGES 920009, 920112, 920031 & 920202 *SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .617MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	54,273	0	0	0	0	0	54,273

DIH	2,602	9,924	0	0	0	0	12,526

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	799,056	0	0	0	0	0	799,056

DIH	19,578	2,764	0	0	0	0	22,342

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DS	55,397	0	0	0	0	0	55,397
TOTAL <N/A>	930,906	12,688	0	0	0	0	943,594
TOTAL 437444 1	930,906	12,688	0	0	0	0	943,594
TOTAL Project:	930,906	12,688	0	0	0	0	943,594

ITEM NUMBER:437451 1 PROJECT DESCRIPTION:US 192 AT HOAGLAND BLVD *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .328MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	311,500	260,000	150,000	53,575	0	775,075

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	1,712,436	0	0	1,712,436
DDR	0	0	0	32,430	0	0	32,430

TOTAL <N/A>	0	311,500	260,000	1,894,866	53,575	0	2,519,941

FEDERAL PROJECT NUMBER: 8886 848 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	150,000	0	0	0	0	150,000
HSP	425,230	291	0	0	0	0	425,521
SA	296,175	0	0	0	0	0	296,175

TOTAL 8886 848 A	721,405	150,291	0	0	0	0	871,696

TOTAL 437451 1	721,405	461,791	260,000	1,894,866	53,575	0	3,391,637

TOTAL Project:	721,405	461,791	260,000	1,894,866	53,575	0	3,391,637

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ITEM NUMBER:437470 1 PROJECT DESCRIPTION:OSCEOLA COUNTY ATM PROJECT - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	2,916,716	0	0	0	0	2,916,716
TOTAL <N/A>	0	2,916,716	0	0	0	0	2,916,716

FEDERAL PROJECT NUMBER: D518 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	285,271	5,000	0	0	0	0	290,271
TOTAL D518 026 B	285,271	5,000	0	0	0	0	290,271
TOTAL 437470 1	285,271	2,921,716	0	0	0	0	3,206,987
TOTAL Project:	285,271	2,921,716	0	0	0	0	3,206,987

ITEM NUMBER:437482 1 PROJECT DESCRIPTION:CR 530 FROM MYERS ROAD TO BOGGY CREEK ROAD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .789MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	8,001,691	0	8,001,691
LF	0	0	0	0	16,499,673	0	16,499,673
TRIP	0	0	0	0	2,382,988	0	2,382,988
TRWR	0	0	0	0	3,390,289	0	3,390,289
TOTAL <N/A>	0	0	0	0	30,274,641	0	30,274,641
TOTAL 437482 1	0	0	0	0	30,274,641	0	30,274,641
TOTAL Project:	0	0	0	0	30,274,641	0	30,274,641

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ITEM NUMBER:437543 1 PROJECT DESCRIPTION:SR 15 (US 441) FROM N OF TYSON CREEK ROAD TO SR 500 (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 14.952MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	932,924	0	0	0	0	0	932,924
DIH	24,655	345	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,966,524	0	0	0	1,966,524
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	8,467,610	0	0	0	8,467,610
TOTAL <N/A>	957,579	345	10,439,409	0	0	0	11,397,333
TOTAL 437543 1	957,579	345	10,439,409	0	0	0	11,397,333
TOTAL Project:	957,579	345	10,439,409	0	0	0	11,397,333

ITEM NUMBER:437599 1 PROJECT DESCRIPTION:SR 600/SR 500/US 1792/US 441@ WESTGATE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .281MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	272,173	0	0	0	0	0	272,173
DIH	8,609	1,412	0	0	0	0	10,021
DS	2,448	0	0	0	0	0	2,448
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	473,383	0	0	0	0	473,383
DIH	0	73,298	0	0	0	0	73,298
TOTAL <N/A>	283,230	548,093	0	0	0	0	831,323
TOTAL 437599 1	283,230	548,093	0	0	0	0	831,323
TOTAL Project:	283,230	548,093	0	0	0	0	831,323

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ITEM NUMBER:438334 3 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438334 4 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438334 5 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439084 1 PROJECT DESCRIPTION:TOHO-VALENCIA TRAIL II, ALONG US 192/MILL SLOUGH TO VALENCIA COLLEGE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	0	0	340,710	0	0	340,710
TOTAL <N/A>	0	0	0	340,710	0	0	340,710

FEDERAL PROJECT NUMBER: D517 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF							
SU	0	59,500	0	0	0	0	59,500
TOTAL D517 095 B	0	59,500	0	0	0	0	59,500
TOTAL 439084 1	0	59,500	0	340,710	0	0	400,210
TOTAL Project:	0	59,500	0	340,710	0	0	400,210

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ITEM NUMBER:439122 1 PROJECT DESCRIPTION:SR 500/US 192 FROM W ARTHUR J GALLAGHER BLVD TO E OF HARMONY SQUARE DR *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .923MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	307,868	0	0	0	0	0	307,868
DIH	16,522	8,478	0	0	0	0	25,000
DS	8,155	0	0	0	0	0	8,155

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,649,395	0	0	0	1,649,395
DIH	0	0	5,275	0	0	0	5,275

TOTAL <N/A>	332,545	8,478	1,654,670	0	0	0	1,995,693
TOTAL 439122 1	332,545	8,478	1,654,670	0	0	0	1,995,693
TOTAL Project:	332,545	8,478	1,654,670	0	0	0	1,995,693

ITEM NUMBER:439272 1 PROJECT DESCRIPTION:US 192 OVER C-57 CANAL - BRIDGE # 920014 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .047MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,534	8,466	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	189,021	0	0	0	0	0	189,021
DIH	5,823	231	0	0	0	0	6,054

TOTAL <N/A>	196,378	8,697	0	0	0	0	205,075
TOTAL 439272 1	196,378	8,697	0	0	0	0	205,075
TOTAL Project:	196,378	8,697	0	0	0	0	205,075

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ITEM NUMBER:439487 1 PROJECT DESCRIPTION:SR 15/US 441/KENANSVILLE RD FROM OKEECHOBEE COUNTY LINE TO SR 60 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	700,000	0	0	0	0	700,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	436,207	0	0	436,207
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	3,293,896	0	0	3,293,896

TOTAL <N/A>	0	710,000	0	3,740,913	0	0	4,450,913
TOTAL 439487 1	0	710,000	0	3,740,913	0	0	4,450,913
TOTAL Project:	0	710,000	0	3,740,913	0	0	4,450,913

ITEM NUMBER:439825 1 PROJECT DESCRIPTION:PLEASANT HILL ROAD @ EAGLE LAKE ROAD/OAK POINT BLVD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

ACSS	0	0	497,697	0	0	0	497,697

TOTAL <N/A>	0	0	497,697	0	0	0	497,697
TOTAL 439825 1	0	0	497,697	0	0	0	497,697
TOTAL Project:	0	0	497,697	0	0	0	497,697

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ITEM NUMBER:439885 1 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 14.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,280	0	0	0	0	10,280
TOTAL <N/A>	0	10,280	0	0	0	0	10,280

FEDERAL PROJECT NUMBER: D517 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	97,324	372,676	0	0	0	0	470,000
TOTAL D517 043 B	97,324	372,676	0	0	0	0	470,000

FEDERAL PROJECT NUMBER: D518 042 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,228,091	0	0	0	0	1,228,091
TOTAL D518 042 B	0	1,228,091	0	0	0	0	1,228,091
TOTAL 439885 1	97,324	1,611,047	0	0	0	0	1,708,371

ITEM NUMBER:439885 2 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 15.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	1,387,993	0	0	0	1,387,993
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	0	1,398,543	0	0	0	1,398,543

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FEDERAL PROJECT NUMBER: D517 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 76,862 6,897 0 0 0 0 83,759
TOTAL D517 048 B 76,862 6,897 0 0 0 0 83,759
TOTAL 439885 2 76,862 6,897 1,398,543 0 0 0 1,482,302

ITEM NUMBER:439885 3 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 14.841MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY
ACSS 0 240,000 0 0 0 0 240,000
TOTAL <N/A> 0 240,000 0 0 0 0 240,000
TOTAL 439885 3 0 240,000 0 0 0 240,000

ITEM NUMBER:439885 4 PROJECT DESCRIPTION:OSCEOLA COUNTY PEDESTRIAN LIGHTING BUNDLE B *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 15.164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORLANDO UTILITIES COMMISSION
ACSS 0 0 200,000 0 0 0 200,000
TOTAL <N/A> 0 0 200,000 0 0 0 200,000
TOTAL 439885 4 0 0 200,000 0 0 200,000
TOTAL Project: 174,186 1,857,944 1,598,543 0 0 0 3,630,673

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ITEM NUMBER:440967 1 PROJECT DESCRIPTION:US 441 BRIDGE 920089 AND 920163 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 8.891MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	42,941	0	0	0	0	0	42,941
DIH	945	1,055	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	590,063	0	0	0	0	590,063
DIH	0	2,056	0	0	0	0	2,056

TOTAL <N/A>	43,886	593,174	0	0	0	0	637,060
TOTAL 440967 1	43,886	593,174	0	0	0	0	637,060
TOTAL Project:	43,886	593,174	0	0	0	0	637,060

ITEM NUMBER:441017 1 PROJECT DESCRIPTION:SR 500/US 441/US 92/US 17 FROM US 192 TO OLD DIXIE HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .464MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	450,000	0	0	0	0	450,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	874,336	0	0	874,336
DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	460,000	0	885,146	0	0	1,345,146
TOTAL 441017 1	0	460,000	0	885,146	0	0	1,345,146
TOTAL Project:	0	460,000	0	885,146	0	0	1,345,146

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ITEM NUMBER:441021 1 PROJECT DESCRIPTION:SR530/US192/US92/US17/W IRL0 BRONSON MEM HWY FROM CONN RD TO BAMBOO LN *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.933MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	700,000	0	0	0	0	700,000
DIH	36	14,964	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	752,919	0	0	752,919
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	7,258,934	0	0	7,258,934
TOTAL <N/A>	36	714,964	0	8,022,663	0	0	8,737,663
TOTAL 441021 1	36	714,964	0	8,022,663	0	0	8,737,663
TOTAL Project:	36	714,964	0	8,022,663	0	0	8,737,663

ITEM NUMBER:441036 1 PROJECT DESCRIPTION:SR 60 FROM EAST OF SR 15 (US 441) TO WEST OF SR 91 (FL TURNPIKE) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .867MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,032,130	0	0	4,032,130
TOTAL <N/A>	0	0	0	4,032,130	0	0	4,032,130

FEDERAL PROJECT NUMBER: D518 018 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	636,700	11,300	0	0	0	0	648,000
TOTAL D518 018 B	636,700	11,300	0	0	0	0	648,000
TOTAL 441036 1	636,700	11,300	0	4,032,130	0	0	4,680,130
TOTAL Project:	636,700	11,300	0	4,032,130	0	0	4,680,130

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ITEM NUMBER:441204 1 PROJECT DESCRIPTION:POINCIANA BLVD AT SIESTA LAGO BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	348,392	0	0	0	0	348,392
TOTAL D518 079 B	0	348,392	0	0	0	0	348,392
TOTAL 441204 1	0	348,392	0	0	0	0	348,392
TOTAL Project:	0	348,392	0	0	0	0	348,392

ITEM NUMBER:441603 1 PROJECT DESCRIPTION:SR 530/US 192 FROM MISSISSIPPI AVE TO HICKORY TREE RD/CR 15/NARCOOSEE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,567	0	0	0	0	0	1,567
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	39	72,601	0	0	0	0	72,640
DS	378,153	0	0	0	0	0	378,153
TOTAL <N/A>	379,759	72,601	0	0	0	0	452,360
TOTAL 441603 1	379,759	72,601	0	0	0	0	452,360
TOTAL Project:	379,759	72,601	0	0	0	0	452,360

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ITEM NUMBER:442309 2 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	1,893	3,107	0	0	0	0	5,000
TOTAL <N/A>	1,893	3,107	0	0	0	0	5,000
TOTAL 442309 2	1,893	3,107	0	0	0	0	5,000
TOTAL Project:	1,893	3,107	0	0	0	0	5,000

ITEM NUMBER:240200 1 PROJECT DESCRIPTION:SR 46 FROM LAKE CO LINE TO I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 4.943MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	4,810	0	0	0	0	0	4,810
DIH	255,183	7,355	0	0	0	0	262,538
PKYI	32,162	0	0	0	0	0	32,162
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	4,689	0	0	0	0	0	4,689
TOTAL <N/A>	296,844	7,355	0	0	0	0	304,199

FEDERAL PROJECT NUMBER: TCSP 024 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	172,650	0	0	0	0	0	172,650
RED	299,792	0	0	0	0	0	299,792
SU	750,000	0	0	0	0	0	750,000
TCSP	396,523	0	0	0	0	0	396,523
TOTAL TCSP 024 U	1,618,965	0	0	0	0	0	1,618,965
TOTAL 240200 1	1,915,809	7,355	0	0	0	0	1,923,164

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ITEM NUMBER:240200 2 PROJECT DESCRIPTION:SR429/46 (WEKIVA PKWY) FROM E OF OSPREY HAMMOCK TRAIL TO ORANGE BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 3.041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	20,510	0	0	0	0	0	20,510
DS	497,456	0	0	0	0	0	497,456
PKYI	44,707	0	0	0	0	0	44,707

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	288,562	0	0	0	0	0	288,562
DIH	929,602	87,789	0	0	0	0	1,017,391
WKBL	520,125	2,806	0	0	0	0	522,931
WKOC	21,485	0	0	0	0	0	21,485

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,192,468	0	0	0	0	0	1,192,468
LF	9,184,988	0	0	0	0	0	9,184,988
PKED	1,450,000	0	0	0	0	0	1,450,000
SIWR	9,606,266	0	0	0	0	0	9,606,266
WKOC	1,364,729	0	0	0	0	0	1,364,729

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,200,000	0	0	0	0	1,200,000
DIH	14,877	879,923	0	0	0	0	894,800
LF	3,507	196,580	0	0	0	0	200,087
PKED	105,800	0	0	0	0	0	105,800
WKOC	146,347	0	0	0	0	0	146,347

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	524,815	0	0	0	0	0	524,815

TOTAL <N/A>	25,916,244	2,367,098	0	0	0	0	28,283,342

FEDERAL PROJECT NUMBER: 3141 035 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	380,459	0	0	0	0	0	380,459
DDR	9,530	0	0	0	0	0	9,530
DI	2,360,866	0	0	0	0	0	2,360,866
DIH	643,700	68,249	0	0	0	0	711,949

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DS	625,562	0	0	0	0	0	625,562
EB	10,000	0	0	0	0	0	10,000
SA	6,143,336	5,097	0	0	0	0	6,148,433
TOTAL 3141 035 P	10,173,453	73,346	0	0	0	0	10,246,799

FEDERAL PROJECT NUMBER: 3141 041 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	10,005,924	0	0	0	0	0	10,005,924
BNIR	2,112,389	0	0	0	0	0	2,112,389
DDR	694,164	0	17,457,487	0	0	0	18,151,651
DI	4,999,811	0	0	0	0	0	4,999,811
DIS	1,330,000	0	0	0	0	0	1,330,000
DS	499,579	0	0	0	0	0	499,579
PKED	9,979,417	0	0	0	0	0	9,979,417
SA	15,507,900	816,543	0	0	0	0	16,324,443
WKBL	10,023,870	0	0	0	0	0	10,023,870
WKOC	0	2,250,570	0	0	0	0	2,250,570
TOTAL 3141 041 P	55,153,054	3,067,113	17,457,487	0	0	0	75,677,654

FEDERAL PROJECT NUMBER: 3141 042 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	47,165,896	0	0	0	0	0	47,165,896
DS	4,037	0	0	0	0	0	4,037
PKED	34,135,803	0	0	0	0	0	34,135,803
SA	8,303,674	0	0	0	0	0	8,303,674
STED	16,468,168	0	0	0	0	0	16,468,168
WKOC	650,188	0	0	0	0	0	650,188
TOTAL 3141 042 P	106,727,766	0	0	0	0	0	106,727,766
TOTAL 240200 2	197,970,517	5,507,557	17,457,487	0	0	0	220,935,561

ITEM NUMBER:240200 3 PROJECT DESCRIPTION:SR 46 (WEKIVA PKWY) FROM ORANGE BLVD TO N. OREGON ST/WAYSIDE DR *NON-SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	85,742	7,412	0	0	0	0	93,154
DS	141,640	0	0	0	0	0	141,640
WKBL	1,946,869	0	0	0	0	0	1,946,869

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,312,193	0	0	0	0	2,312,193
DDR	0	77,100	0	0	0	0	77,100
DIH	0	231,219	0	0	0	0	231,219

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	482,860	0	0	0	0	482,860
TOTAL <N/A>	2,174,251	3,110,784	0	0	0	0	5,285,035

FEDERAL PROJECT NUMBER: D518 022 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	26,042,902	0	0	0	0	26,042,902
TOTAL D518 022 B	0	26,042,902	0	0	0	0	26,042,902
TOTAL 240200 3	2,174,251	29,153,686	0	0	0	0	31,327,937

ITEM NUMBER:240200 4	PROJECT DESCRIPTION:SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	*SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.636MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	358,919	0	0	0	0	0	358,919
DI	6,076	0	0	0	0	0	6,076
DIH	466,498	5,496	0	0	0	0	471,994
DS	483,262	0	0	0	0	0	483,262
PKYI	6,959	0	0	0	0	0	6,959
WKOC	1,977,772	0	0	0	0	0	1,977,772

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	5,411,454	0	0	0	0	0	5,411,454
DDR	768,499	10,869,079	2,550,000	6,561,209	0	0	20,748,787
DI	5,000,000	0	5,000,000	0	0	0	10,000,000
DIH	557,906	693,151	0	0	0	0	1,251,057
DS	500,000	0	0	0	0	0	500,000
GMR	14,350,531	0	0	0	0	0	14,350,531
PKED	12,230,526	29,040	0	0	0	0	12,259,566
WKBL	10,726,179	0	0	0	0	0	10,726,179
WKOC	6,190,619	25,683,544	0	0	0	0	31,874,163

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,000,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	94,200	0	0	0	0	0	94,200
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,800,000	0	0	0	1,800,000
DIH	0	1,457,935	0	0	0	0	1,457,935
TOTAL <N/A>	59,129,400	38,738,245	9,350,000	9,561,209	0	0	116,778,854

FEDERAL PROJECT NUMBER: D517 015 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	163,020,558	0	0	0	0	163,020,558
DS	249,990	0	0	0	0	0	249,990
PKED	0	23,752,310	0	0	0	0	23,752,310
SA	0	4,323,260	0	0	0	0	4,323,260
WKOC	0	105,084,372	0	0	0	0	105,084,372
TOTAL D517 015 B	249,990	296,180,500	0	0	0	0	296,430,490
TOTAL 240200 4	59,379,390	334,918,745	9,350,000	9,561,209	0	0	413,209,344

ITEM NUMBER:431081 4 PROJECT DESCRIPTION:WEKIVA PARKWAY LINE AND GRADE SEMINOLE COUNTY SEGMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 6.168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,201	0	0	0	0	0	29,201
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,055,806	0	0	0	0	0	3,055,806
DIH	179,150	139	0	0	0	0	179,289
DS	8,444	0	0	0	0	0	8,444
PKED	92,344	0	0	0	0	0	92,344
WKBL	687,826	0	0	0	0	0	687,826
WKOC	988,039	0	0	0	0	0	988,039
TOTAL <N/A>	5,040,810	139	0	0	0	0	5,040,949
TOTAL 431081 4	5,040,810	139	0	0	0	0	5,040,949
TOTAL Project:	266,480,777	369,587,482	26,807,487	9,561,209	0	0	672,436,955

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ITEM NUMBER:240196 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM SHEPARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	38,761	0	0	0	0	0	38,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,506,603	0	0	0	0	0	1,506,603
DIH	26,972	0	0	0	0	0	26,972
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,632	0	0	0	0	0	267,632
LF	3,542,409	150,727	0	0	0	0	3,693,136
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,524,559	274,652	0	0	0	0	37,799,211
DER	94,864	12,952	0	0	0	0	107,816
DIH	245,919	82,432	0	0	0	0	328,351
DS	17,037,367	0	0	0	0	0	17,037,367
LF	495,627	33,445	0	0	0	0	529,072
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,367	0	0	0	0	0	59,367
TOTAL <N/A>	60,840,080	554,208	0	0	0	0	61,394,288

FEDERAL PROJECT NUMBER: 4011 054 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,169,768	0	0	0	0	0	1,169,768
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	72,730	0	0	0	0	0	72,730
DIH	337,866	8,386	0	0	0	0	346,252
EB	1,000	0	0	0	0	0	1,000
SA	1,051,268	0	0	0	0	0	1,051,268
SU	3,142,091	0	0	0	0	0	3,142,091
TOTAL 4011 054 P	5,774,723	8,386	0	0	0	0	5,783,109
TOTAL 240196 1	66,614,803	562,594	0	0	0	0	67,177,397

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ITEM NUMBER:240196 2 PROJECT DESCRIPTION:SR 15/600 AT SOLDIERS CREEK CONSTRUCT POND *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	938	9,726	0	0	0	0	10,664

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DDR	7,000,000	0	0	0	0	0	7,000,000

DIH	66	0	0	0	0	0	66

TOTAL <N/A>	7,001,004	9,726	0	0	0	0	7,010,730

TOTAL 240196 2	7,001,004	9,726	0	0	0	0	7,010,730

TOTAL Project:	73,615,807	572,320	0	0	0	0	74,188,127

ITEM NUMBER:240216 2 PROJECT DESCRIPTION:SR 46 FROM MELLONVILLE AVE TO SR 415 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,208,314	0	0	0	0	0	3,208,314

DIH	322,113	24,741	0	0	0	0	346,854

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	443,570	0	0	0	0	0	443,570

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	222,855	111,537	0	0	0	0	334,392

DS	960,919	0	0	0	0	0	960,919

LF	73,350	0	0	0	0	0	73,350

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	590,000	0	0	0	0	590,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	713,027	0	0	0	0	0	713,027
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	15,130,321	0	0	0	0	15,130,321
TOTAL <N/A>	5,944,148	15,856,599	0	0	0	0	21,800,747
FEDERAL PROJECT NUMBER: 3141 040 P							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,799,711	0	0	0	0	0	1,799,711
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1,328,748	0	0	0	0	0	1,328,748
CM	875,705	0	0	0	0	0	875,705
DDR	302,236	0	0	0	0	0	302,236
DIH	438,905	0	0	0	0	0	438,905
DS	1,872,566	0	0	0	0	0	1,872,566
EB	28,756	0	0	0	0	0	28,756
LFR	15,130,322	0	0	0	0	0	15,130,322
SA	389,398	17,784	0	0	0	0	407,182
SU	6,486,952	0	0	0	0	0	6,486,952
TOTAL 3141 040 P	28,653,299	17,784	0	0	0	0	28,671,083
TOTAL 240216 2	34,597,447	15,874,383	0	0	0	0	50,471,830

ITEM NUMBER:240216 4	PROJECT DESCRIPTION:SR 46 WIDENING SR 415 TO CR 426 SEMINOLE COUNTY	*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:PD&E/EMO STUDY
	PROJECT LENGTH: 8.564MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,321	173	0	0	0	0	68,494
PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	384	0	0	0	0	0	384
TOTAL <N/A>	68,705	173	0	0	0	0	68,878

FEDERAL PROJECT NUMBER: TCSP 045 U

PHASE: P D & E / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	147,608	0	0	0	0	0	147,608

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SA	36,480	0	0	0	0	0	36,480
TCSP	533,520	0	0	0	0	0	533,520
TOTAL TCSP 045 U	717,608	0	0	0	0	0	717,608
TOTAL 240216 4	786,313	173	0	0	0	0	786,486

ITEM NUMBER:240216 5 PROJECT DESCRIPTION:SR 46 DETOUR RD FROM MELLONVILLE AVENUE TO BRISSON AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .749MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	257,138	0	0	0	0	0	257,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,678	0	0	0	0	0	16,678
DIH	3,329	182,266	0	0	0	0	185,595
DS	1,362,867	0	0	0	0	0	1,362,867
TOTAL <N/A>	1,640,012	182,266	0	0	0	0	1,822,278
TOTAL 240216 5	1,640,012	182,266	0	0	0	0	1,822,278

ITEM NUMBER:240216 7 PROJECT DESCRIPTION:SR 46 SR 415 TO CR 426 SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 7.387MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	51,411	0	0	0	0	0	51,411
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	654,311	0	0	0	0	0	654,311
DIH	49,035	56,684	0	0	0	0	105,719
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	976,119	0	0	0	0	0	976,119
DIH	18,698	120,900	0	0	0	0	139,598

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DS	548,264	0	0	0	0	0	548,264
TOTAL <N/A>	2,297,838	177,584	0	0	0	0	2,475,422
TOTAL 240216 7	2,297,838	177,584	0	0	0	0	2,475,422

ITEM NUMBER:240216 8 PROJECT DESCRIPTION:SR 46 WIDENING FROM SR 415 TO CR 426
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: 8.564MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,175,240	5,175,240
DIH	0	0	0	0	0	30,000	30,000
TOTAL <N/A>	0	0	0	0	0	5,205,240	5,205,240
TOTAL 240216 8	0	0	0	0	0	5,205,240	5,205,240
TOTAL Project:	39,321,610	16,234,406	0	0	0	5,205,240	60,761,256

ITEM NUMBER:240233 3 PROJECT DESCRIPTION:SR 434 FROM I-4 TO RANGELINE RD
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: 1.788MI

NON-SIS
TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	156,324	3,409	0	0	0	0	159,733
LF	1,450,689	0	0	0	0	0	1,450,689

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	523,838	0	0	0	0	0	523,838
LF	452,999	0	0	0	0	0	452,999
LFP	22,731,565	0	0	0	0	0	22,731,565
TRIP	7,819,405	0	0	0	0	0	7,819,405

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,536	0	0	0	0	0	75,536
TRIP	658,286	0	0	0	0	0	658,286

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	61,808	0	0	0	0	0	61,808
DIH	197,061	8,368	0	0	0	0	205,429
DS	522,648	0	0	0	0	0	522,648
LF	5	0	0	0	0	0	5
LFP	165,752	0	0	0	0	0	165,752
TRIP	10,564,422	0	0	0	0	0	10,564,422
TOTAL <N/A>	45,380,338	11,777	0	0	0	0	45,392,115
TOTAL 240233 3	45,380,338	11,777	0	0	0	0	45,392,115

ITEM NUMBER:240233 4 PROJECT DESCRIPTION:SR 434 (CENTRAL FL PARKWAY)FROM MINGO TRAIL TO MILWEE ST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .665MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	45,939	4,933	0	0	0	0	50,872

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	18,645	1,355	0	0	0	0	20,000
LFP	1,090,039	0	0	0	0	0	1,090,039
TOTAL <N/A>	1,154,623	6,288	0	0	0	0	1,160,911
TOTAL 240233 4	1,154,623	6,288	0	0	0	0	1,160,911
TOTAL Project:	46,534,961	18,065	0	0	0	0	46,553,026

ITEM NUMBER:242592 2 PROJECT DESCRIPTION:I-4 FROM ORANGE CO LINE TO .25MILE E CENTRAL PKWY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.537MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	154,586	0	0	0	0	0	154,586
DIS	203,859	0	0	0	0	0	203,859
TOTAL <N/A>	358,445	0	0	0	0	0	358,445

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FEDERAL PROJECT NUMBER: 0042 230 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	25,195	0	0	0	0	0	25,195
DIH	86,012	7,379	0	0	0	0	93,391
NHAC	6,001,562	0	0	0	0	0	6,001,562
TOTAL 0042 230 I	6,112,769	7,379	0	0	0	0	6,120,148
TOTAL 242592 2	6,471,214	7,379	0	0	0	0	6,478,593

ITEM NUMBER:242592 4 PROJECT DESCRIPTION:SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15/600 (US 17/92) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.992MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	5,865,750	5,865,750
DI	7,298	0	0	0	0	0	7,298
DIH	311,565	564,269	0	0	0	0	875,834
DS	19,207	0	0	0	0	0	19,207
PKYI	1,954	0	0	0	0	0	1,954
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	75,000	21,999,232	22,074,232
DI	0	0	0	0	8,931,330	7,764,277	16,695,607
DIH	0	0	0	0	100,000	181,377	281,377
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	6,000,000	6,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	0	250,000	0	0	0	0	250,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	44,752,848	44,752,848
DI	0	0	0	0	0	321,750	321,750
DS	131	0	0	0	0	0	131
TOTAL <N/A>	340,155	814,269	0	0	9,106,330	86,885,234	97,145,988

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FEDERAL PROJECT NUMBER: D518 010 B

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	492,445,828	492,445,828
DI	0	0	0	0	0	180,606,139	180,606,139
SIWR	0	0	0	0	0	2,149,230	2,149,230
STED	0	0	0	0	0	115,086,966	115,086,966
TOTAL D518 010 B	0	0	0	0	0	790,288,163	790,288,163

FEDERAL PROJECT NUMBER: 0042 267 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,060,824	248,587	0	0	0	750,000	3,059,411
DDR	908,430	77,851	0	0	0	0	986,281
DI	640,109	0	0	0	0	0	640,109
NHPP	7,585,351	0	0	0	0	0	7,585,351
TOTAL 0042 267 I	11,194,714	326,438	0	0	0	750,000	12,271,152
TOTAL 242592 4	11,534,869	1,140,707	0	0	9,106,330	877,923,397	899,705,303

ITEM NUMBER:242592 5 PROJECT DESCRIPTION:I-4 (SR 400) BTU SEGMENT 3 INTERIM IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,047	0	0	0	0	0	19,047
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DS	262	0	0	0	0	0	262
LFRF	0	7,700,000	0	0	0	0	7,700,000
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
DI	0	0	0	0	0	7,700,000	7,700,000
TOTAL <N/A>	19,309	7,700,000	0	0	0	7,700,000	15,419,309
TOTAL 242592 5	19,309	7,700,000	0	0	0	7,700,000	15,419,309
TOTAL Project:	18,025,392	8,848,086	0	0	9,106,330	885,623,397	921,603,205

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ITEM NUMBER:242702 2 PROJECT DESCRIPTION:I-4 INTERCHANGE AT SR 15/600 US 17/92 RECONSTRUCT E/B EXIT RAMP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.208MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	536	0	0	0	0	0	536
BNIR	1,392,489	0	0	0	0	0	1,392,489
DDR	22,678	0	0	0	0	0	22,678
DIH	80,920	4,157	0	0	0	0	85,077
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	17,718	0	0	0	0	0	17,718
TOTAL <N/A>	1,514,341	4,157	0	0	0	0	1,518,498
FEDERAL PROJECT NUMBER: 0042 211 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	1,190,109	0	0	0	0	0	1,190,109
NHAC	30,469	0	0	0	0	0	30,469
TOTAL 0042 211 I	1,220,578	0	0	0	0	0	1,220,578
FEDERAL PROJECT NUMBER: 0042 224 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	184,328	0	0	0	0	0	184,328
NHAC	950,531	0	0	0	0	0	950,531
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	363,285	0	0	0	0	0	363,285
NHAC	23,592,805	0	0	0	0	0	23,592,805
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EBNH	648,000	0	0	0	0	0	648,000
TOTAL 0042 224 I	25,738,949	0	0	0	0	0	25,738,949
TOTAL 242702 2	28,473,868	4,157	0	0	0	0	28,478,025
TOTAL Project:	28,473,868	4,157	0	0	0	0	28,478,025

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ITEM NUMBER:404418 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) INTERCHANGE AT SR 436 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,818	0	0	0	0	0	19,818
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	80,000	0	0	0	0	0	80,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	596,590	0	0	0	0	0	596,590
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	750,000	0	0	0	0	0	750,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	755,797	0	0	0	0	0	755,797
DS	7,210	0	0	0	0	0	7,210
LFP	201,323	0	0	0	0	0	201,323
TOTAL <N/A>	2,410,738	0	0	0	0	0	2,410,738

FEDERAL PROJECT NUMBER: FL47 001 R

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FHPP	832,618	0	0	0	0	0	832,618
TOTAL FL47 001 R	832,618	0	0	0	0	0	832,618

FEDERAL PROJECT NUMBER: 3521 004 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	329,535	7,961	0	0	0	0	337,496
FHPP	192,702	0	0	0	0	0	192,702
SA	2,279,959	0	0	0	0	0	2,279,959
TOTAL 3521 004 P	2,802,196	7,961	0	0	0	0	2,810,157

FEDERAL PROJECT NUMBER: 3521 005 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BU	6	0	0	0	0	0	6

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CM	517,429	0	0	0	0	0	517,429
DDR	3,168,630	0	0	0	0	0	3,168,630
DS	100,582	0	0	0	0	0	100,582
EB	143,117	0	0	0	0	0	143,117
EBNH	44,159	0	0	0	0	0	44,159
RED	63,728	0	0	0	0	0	63,728
SA	11,531,354	0	0	0	0	0	11,531,354
SU	28,714,300	0	0	0	0	0	28,714,300
TOTAL 3521 005 P	44,283,305	0	0	0	0	0	44,283,305

FEDERAL PROJECT NUMBER: 3521 006 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,427,344	0	0	0	0	0	1,427,344
DS	1,469	0	0	0	0	0	1,469
LF	1,250,074	0	0	0	0	0	1,250,074
SA	20,663,088	0	0	0	0	0	20,663,088
TOTAL 3521 006 P	23,341,975	0	0	0	0	0	23,341,975
TOTAL 404418 1	73,670,832	7,961	0	0	0	0	73,678,793

ITEM NUMBER:404418 2 PROJECT DESCRIPTION:SR15/600 (US17/92) INTERCHANGE AT SR 436
DISTRICT:05 COUNTY:SEMINOLE

TYPE OF WORK:LANDSCAPING

NON-SIS

PROJECT LENGTH: .877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	7,000	0	0	0	0	0	7,000
DIH	41,935	52,734	0	0	0	0	94,669
DS	682,064	3,687	0	0	0	0	685,751
TOTAL <N/A>	730,999	56,421	0	0	0	0	787,420
TOTAL 404418 2	730,999	56,421	0	0	0	0	787,420
TOTAL Project:	74,401,831	64,382	0	0	0	0	74,466,213

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ITEM NUMBER:407355 1 PROJECT DESCRIPTION:SR 415 FROM SR 46 TO VOLUSIA CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	29,124	0	0	0	0	0	29,124
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,570,641	0	0	0	0	0	1,570,641
DIH	168,650	0	0	0	0	0	168,650
DS	18,067	0	0	0	0	0	18,067
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,744	0	0	0	0	0	27,744
DIH	237,210	0	0	0	0	0	237,210
DS	6,213,918	0	0	0	0	0	6,213,918
LFP	229,835	0	0	0	0	0	229,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,462,481	0	0	0	0	0	7,462,481
DIH	146,485	8,150	0	0	0	0	154,635
DS	1,679,961	0	0	0	0	0	1,679,961
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	648,518	0	0	0	0	0	648,518
TOTAL <N/A>	18,432,634	8,150	0	0	0	0	18,440,784

FEDERAL PROJECT NUMBER: 7777 091 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	240,682	0	0	0	0	0	240,682
TOTAL 7777 091 A	240,682	0	0	0	0	0	240,682
TOTAL 407355 1	18,673,316	8,150	0	0	0	0	18,681,466
TOTAL Project:	18,673,316	8,150	0	0	0	0	18,681,466

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ITEM NUMBER: 407573 1 PROJECT DESCRIPTION: I-4 INTERCHANGE AT SR 46 *SIS*
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 3.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	168,651	0	0	0	0	0	168,651
DS	2,435,603	0	0	0	0	0	2,435,603
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,814,107	0	0	0	0	0	5,814,107
DIH	52,882	0	0	0	0	0	52,882
DIS	8,973,663	0	0	0	0	0	8,973,663
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	81	0	0	0	0	0	81
DS	130,150	0	0	0	0	0	130,150
TOTAL <N/A>	17,575,137	0	0	0	0	0	17,575,137

FEDERAL PROJECT NUMBER: 0042 248 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	616,030	0	0	0	0	0	616,030
DIH	40,132	712	0	0	0	0	40,844
DS	385,821	0	0	0	0	0	385,821
HSP	7,881,933	0	0	0	0	0	7,881,933
IM	27,135,618	0	0	0	0	0	27,135,618
LF	90,377	0	0	0	0	0	90,377
TOTAL 0042 248 I	36,149,911	712	0	0	0	0	36,150,623
TOTAL 407573 1	53,725,048	712	0	0	0	0	53,725,760
TOTAL Project:	53,725,048	712	0	0	0	0	53,725,760

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ITEM NUMBER: 408417 1 PROJECT DESCRIPTION: I-4 SEMINOLE CO MASTER PLAN ADVANCE R/W ACQUISITION *SIS*
DISTRICT: 05 COUNTY: SEMINOLE TYPE OF WORK: RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: 14.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,523	0	0	0	0	0	2,523
TOTAL <N/A>	2,523	0	0	0	0	0	2,523

FEDERAL PROJECT NUMBER: 0042 237 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	1	0	0	0	0	0	1
BNDS	4,508,047	0	0	0	0	0	4,508,047
BNIR	22,031,191	0	0	0	0	0	22,031,191
CM	252,934	0	0	0	0	0	252,934
DDR	4,284	145,716	0	0	0	0	150,000
DIH	1,999,393	0	0	0	0	0	1,999,393
DIS	4,903	0	0	0	0	0	4,903
DS	2,010,695	0	0	0	0	0	2,010,695
GMR	27,108,120	0	0	0	0	0	27,108,120
NHAC	68,690,937	0	0	0	0	0	68,690,937
NHPP	110,375	0	0	0	0	0	110,375
SA	4,827	15,173	0	0	0	0	20,000
TOTAL 0042 237 I	126,725,707	160,889	0	0	0	0	126,886,596
TOTAL 408417 1	126,728,230	160,889	0	0	0	0	126,889,119
TOTAL Project:	126,728,230	160,889	0	0	0	0	126,889,119

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ITEM NUMBER:411520 1 PROJECT DESCRIPTION:SR 436 OVER I-4 (SR400) & CR 46A OVER SR 400 (I-4) *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,922	0	0	0	0	0	33,922
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	74,857	0	0	0	0	0	74,857
DIH	7,830	24,958	0	0	0	0	32,788
TOTAL <N/A>	116,609	24,958	0	0	0	0	141,567
TOTAL 411520 1	116,609	24,958	0	0	0	0	141,567
TOTAL Project:	116,609	24,958	0	0	0	0	141,567

ITEM NUMBER:415030 1 PROJECT DESCRIPTION:SR 434/CR FROM PINE AVENUE TO LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,826	0	0	0	0	0	15,826
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	75,092	4,959	0	0	0	0	80,051
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	170	0	0	0	0	0	170
TOTAL <N/A>	91,088	4,959	0	0	0	0	96,047

FEDERAL PROJECT NUMBER: SFTL 224 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
HPP	1,439,807	0	0	0	0	0	1,439,807

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LF	1,665,413	0	0	0	0	0	1,665,413
TOTAL SFTL 224 R	3,105,220	0	0	0	0	0	3,105,220
TOTAL 415030 1	3,196,308	4,959	0	0	0	0	3,201,267

ITEM NUMBER:415030 2 PROJECT DESCRIPTION:SR 434 FROM SMITH STREET TO FRANKLIN STREET *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .404MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	215,468	0	0	0	0	0	215,468
DS	81,887	0	0	0	0	0	81,887
TOTAL <N/A>	297,355	0	0	0	0	0	297,355

FEDERAL PROJECT NUMBER: TCSP 035 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,182,646	0	0	0	0	0	1,182,646
DIH	626,758	0	0	0	0	0	626,758
DS	330,586	0	0	0	0	0	330,586
EB	119,716	0	0	0	0	0	119,716
HPP	33	0	0	0	0	0	33
LF	5,351,609	0	0	0	0	0	5,351,609
LFP	5,554,261	0	0	0	0	0	5,554,261
SA	8,670	6,330	0	0	0	0	15,000
ST10	999,829	0	0	0	0	0	999,829
TCSP	266,760	0	0	0	0	0	266,760
TRIP	368,667	0	0	0	0	0	368,667
TOTAL TCSP 035 U	14,809,535	6,330	0	0	0	0	14,815,865
TOTAL 415030 2	15,106,890	6,330	0	0	0	0	15,113,220

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ITEM NUMBER:415030 3 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	191,182	579	0	0	0	0	191,761

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,485,956	1,307,136	0	0	0	0	2,793,092

DIH	256,711	332,080	0	0	0	0	588,791

LF	913,646	0	0	0	0	0	913,646

TOTAL <N/A>	2,847,495	1,639,795	0	0	0	0	4,487,290

FEDERAL PROJECT NUMBER: 5961 009 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	380,986	903	11,325,306	6,429,500	3,060,929	0	21,197,624

DS	143,922	0	0	0	0	0	143,922

LF	4,461,708	3,100,000	2,524,694	0	0	0	10,086,402

SU	3,821,183	0	0	0	0	0	3,821,183

TOTAL 5961 009 U	8,807,799	3,100,903	13,850,000	6,429,500	3,060,929	0	35,249,131

TOTAL 415030 3	11,655,294	4,740,698	13,850,000	6,429,500	3,060,929	0	39,736,421

ITEM NUMBER:415030 5 PROJECT DESCRIPTION:SR 434 FROM SMITH STREET TO FRANKLIN STREET *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .557MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	524,595	0	0	0	0	0	524,595

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,545,314	0	0	0	0	0	2,545,314

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DER	38,527	0	0	0	0	0	38,527
DIH	66,451	6,944	0	0	0	0	73,395
DS	1,877,055	0	0	0	0	0	1,877,055
LF	1,264,685	0	0	0	0	0	1,264,685
TOTAL <N/A>	6,316,627	6,944	0	0	0	0	6,323,571
TOTAL 415030 5	6,316,627	6,944	0	0	0	0	6,323,571

ITEM NUMBER:415030 6 PROJECT DESCRIPTION:SR 426/CR 419 FROM PINE AVENUE TO AVENUE B *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.405MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	7,588,911	0	0	7,588,911
DDR	0	0	0	597,291	0	0	597,291
LF	0	0	0	2,318,571	0	0	2,318,571
TRIP	0	0	0	284,498	0	0	284,498
TRWR	0	0	0	3,359,366	0	0	3,359,366
TOTAL <N/A>	0	0	0	14,148,637	0	0	14,148,637
TOTAL 415030 6	0	0	0	14,148,637	0	0	14,148,637
TOTAL Project:	36,275,119	4,758,931	13,850,000	20,578,137	3,060,929	0	78,523,116

ITEM NUMBER:417484 1 PROJECT DESCRIPTION:SR 46 GATEWAY SIDE WALK FROM RHINEHART RD TO AIRPORT BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.198MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,193	0	0	0	0	0	41,193

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

DIH	640	0	0	0	0	0	640

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,013	0	0	0	0	0	9,013

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DS	45,069	0	0	0	0	0	45,069
TOTAL <N/A>	95,915	0	0	0	0	0	95,915

FEDERAL PROJECT NUMBER: 3141 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
SE	662,239	0	0	0	0	0	662,239
TOTAL 3141 028 P	662,239	0	0	0	0	0	662,239

FEDERAL PROJECT NUMBER: 3141 033 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,531	0	0	0	0	0	11,531
SA	1,894	4,946	0	0	0	0	6,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
ACSU	42,926	0	0	0	0	0	42,926
LF	35,886	0	0	0	0	0	35,886
SA	160	0	0	0	0	0	160
SU	1,096,777	0	0	0	0	0	1,096,777
TOTAL 3141 033 P	1,189,174	4,946	0	0	0	0	1,194,120
TOTAL 417484 1	1,947,328	4,946	0	0	0	0	1,952,274
TOTAL Project:	1,947,328	4,946	0	0	0	0	1,952,274

ITEM NUMBER:419369 1	PROJECT DESCRIPTION:SR 436 INTERSECTIONS FROM W OF WILLSHIRE BLVD TO LAKE HOWELL RD	*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.174MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,795	0	0	0	0	0	90,795
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	20,594,588	0	0	0	0	0	20,594,588
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,570	1,311	0	0	0	0	5,881
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,369,167	0	0	0	0	0	1,369,167
DIH	9,119	0	0	0	0	0	9,119
DS	804,525	0	0	0	0	0	804,525

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	LFP	14,258,296	0	0	0	0	0	14,258,296
	TRIP	14,250,000	0	0	0	0	0	14,250,000
TOTAL <N/A>		51,381,060	1,311	0	0	0	0	51,382,371
TOTAL 419369 1		51,381,060	1,311	0	0	0	0	51,382,371
TOTAL Project:		51,381,060	1,311	0	0	0	0	51,382,371

ITEM NUMBER:420752 1 PROJECT DESCRIPTION:ADVANCE RIGHT OF WAY ACQUISITION SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: 5.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	947,786	0	0	0	0	0	947,786
DIH	424,557	5,760	0	0	0	0	430,317
DS	239,324	0	0	0	0	0	239,324
TOTAL <N/A>	1,611,667	5,760	0	0	0	0	1,617,427

FEDERAL PROJECT NUMBER: 8886 204 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,915,588	0	0	0	0	0	3,915,588
DDR	4,384,231	0	0	0	0	0	4,384,231
DIRS	3,769,057	0	0	0	0	0	3,769,057
DS	4,562,506	0	0	0	0	0	4,562,506
SA	3,001,000	0	0	0	0	0	3,001,000
TOTAL 8886 204 A	19,632,382	0	0	0	0	0	19,632,382
TOTAL 420752 1	21,244,049	5,760	0	0	0	0	21,249,809
TOTAL Project:	21,244,049	5,760	0	0	0	0	21,249,809

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ITEM NUMBER:422048 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE COUNTY LINE TO LAKE HOWELL ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 2.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	225,184	0	0	0	0	0	225,184
DIH	22,542	0	0	0	0	0	22,542
DS	39,999	0	0	0	0	0	39,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,505	45,416	0	0	0	0	54,921
DS	310,351	0	0	0	0	0	310,351

TOTAL <N/A>	607,581	45,416	0	0	0	0	652,997
TOTAL 422048 1	607,581	45,416	0	0	0	0	652,997
TOTAL Project:	607,581	45,416	0	0	0	0	652,997

ITEM NUMBER:422708 1 PROJECT DESCRIPTION:SR 46 FROM W OF MILLS CK BRIDGE TO SR 15/600/US 17-92 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	275,882	0	0	0	0	0	275,882
DIH	39,153	4,064	0	0	0	0	43,217

TOTAL <N/A>	315,035	4,064	0	0	0	0	319,099
TOTAL 422708 1	315,035	4,064	0	0	0	0	319,099
TOTAL Project:	315,035	4,064	0	0	0	0	319,099

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ITEM NUMBER:423513 1 PROJECT DESCRIPTION:SR 434 AT LITTLE WEKIVA RIVER OUTFALL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	35,330	0	0	0	0	0	35,330
DS	248,246	0	0	0	0	0	248,246

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	73,652	2,226	0	0	0	0	75,878
DS	1,042,958	0	0	0	0	0	1,042,958

TOTAL <N/A>	1,400,186	2,226	0	0	0	0	1,402,412
TOTAL 423513 1	1,400,186	2,226	0	0	0	0	1,402,412
TOTAL Project:	1,400,186	2,226	0	0	0	0	1,402,412

ITEM NUMBER:424900 1 PROJECT DESCRIPTION:SR 15 US 17/92 FROM RAVEN/SHEPHARD RD TO LAKE MARY BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	86,051	0	0	0	0	0	86,051

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	75	0	0	0	0	0	75
DIH	93,598	52,144	0	0	0	0	145,742
DS	2,456,773	0	0	0	0	0	2,456,773

TOTAL <N/A>	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL 424900 1	2,636,497	52,144	0	0	0	0	2,688,641
TOTAL Project:	2,636,497	52,144	0	0	0	0	2,688,641

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ITEM NUMBER:424901 1 PROJECT DESCRIPTION:SR 436 FROM AVERY LANE TO LAKE HARRIET DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	204,994	7,882	0	0	0	0	212,876
DS	16,382	0	0	0	0	0	16,382

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	153,580	0	0	0	0	0	153,580
DS	46,020	0	0	0	0	0	46,020

TOTAL <N/A>	420,976	7,882	0	0	0	0	428,858

FEDERAL PROJECT NUMBER: 8868 019 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	33,908	0	0	0	0	0	33,908
SA	1,180,184	0	0	0	0	0	1,180,184

TOTAL 8868 019 U	1,214,092	0	0	0	0	0	1,214,092

TOTAL 424901 1	1,635,068	7,882	0	0	0	0	1,642,950

TOTAL Project:	1,635,068	7,882	0	0	0	0	1,642,950

ITEM NUMBER:427899 1 PROJECT DESCRIPTION:CR 46A (W 25TH ST) SIDEWALK FROM E OF OLD LAKE MARY RD TO W OF CLUB RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8878 002 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,424	2,381	0	0	0	0	4,805

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC

ACTU	80,457	0	0	0	0	0	80,457
SA	195	0	0	0	0	0	195

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TALU	41,078	0	0	0	0	0	41,078
TOTAL 8878 002 U	124,154	2,381	0	0	0	0	126,535

FEDERAL PROJECT NUMBER: 8886 097 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	466	0	0	0	0	0	466

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
EB	36,872	0	0	0	0	0	36,872
LF	23,767	0	0	0	0	0	23,767
SA	51,104	0	0	0	0	0	51,104
TOTAL 8886 097 A	112,209	0	0	0	0	0	112,209
TOTAL 427899 1	236,363	2,381	0	0	0	0	238,744
TOTAL Project:	236,363	2,381	0	0	0	0	238,744

ITEM NUMBER:429585 1	PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE	*NON-SIS*
DISTRICT:05	COUNTY:SEMINOLE	TYPE OF WORK:INTERSECTION IMPROVEMENT
	PROJECT LENGTH: .417MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,080	9,786	0	0	0	0	13,866

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
LF	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	204,080	9,786	0	0	0	0	213,866

FEDERAL PROJECT NUMBER: 4043 118 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	21,241	0	0	0	0	0	21,241

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
HSP	150,000	0	0	0	0	0	150,000
LF	133,888	0	0	0	0	0	133,888
SA	6,228	0	0	0	0	0	6,228
TOTAL 4043 118 C	311,357	0	0	0	0	0	311,357

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FEDERAL PROJECT NUMBER: 4043 143 C

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	64,907	0	0	0	0	0	64,907
EB	62,188	0	0	0	0	0	62,188
LF	993,341	0	0	0	0	0	993,341
SA	3,300	0	0	0	0	0	3,300
SU	234,000	0	0	0	0	0	234,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS

CM	23,234	0	0	0	0	0	23,234
TOTAL 4043 143 C	1,380,970	0	0	0	0	0	1,380,970
TOTAL 429585 1	1,896,407	9,786	0	0	0	0	1,906,193

ITEM NUMBER:429585 2 PROJECT DESCRIPTION:CR 46A FROM WEST OF RIDGEWOOD AVE TO EAST OF MARSHALL AVE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .417MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8878 003 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	1,349	8,456	0	0	0	0	9,805

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC

HSP	2,228,191	0	0	0	0	0	2,228,191
SA	344,243	0	0	0	0	0	344,243
TOTAL 8878 003 U	2,573,783	8,456	0	0	0	0	2,582,239
TOTAL 429585 2	2,573,783	8,456	0	0	0	0	2,582,239
TOTAL Project:	4,470,190	18,242	0	0	0	0	4,488,432

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ITEM NUMBER:431807 2 PROJECT DESCRIPTION:SOUTH POMEGRANATE AVE FROM 8TH STREET TO SR 46 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 668 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	987,210	0	0	0	0	0	987,210
EB	617,901	0	0	0	0	0	617,901
SA	893,567	4,042	0	0	0	0	897,609
TOTAL 8886 668 A	2,498,678	4,042	0	0	0	0	2,502,720

FEDERAL PROJECT NUMBER: 8886 860 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,494	0	0	0	0	0	4,494
EB	50,506	4,494	0	0	0	0	55,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	46	4,954	0	0	0	0	5,000
TOTAL 8886 860 A	55,046	9,448	0	0	0	0	64,494
TOTAL 431807 2	2,553,724	13,490	0	0	0	0	2,567,214
TOTAL Project:	2,553,724	13,490	0	0	0	0	2,567,214

ITEM NUMBER:432642 1 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS							
SU	0	0	419,273	0	0	0	419,273
TOTAL <N/A>	0	0	419,273	0	0	0	419,273

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FEDERAL PROJECT NUMBER: 4311 022 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS

SA	4,654	0	0	0	0	0	4,654
SU	94,753	0	0	0	0	0	94,753

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	5,560	0	0	0	0	0	5,560
SU	41,780	0	0	0	0	0	41,780

TOTAL 4311 022 P	146,747	0	0	0	0	0	146,747
TOTAL 432642 1	146,747	0	419,273	0	0	0	566,020

ITEM NUMBER:432642 3 PROJECT DESCRIPTION:SR 434 AT WINDING HOLLOW BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 4311 026 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	196,057	3,831	0	0	0	0	199,888

TOTAL 4311 026 P	196,057	3,831	0	0	0	0	199,888

TOTAL 432642 3	196,057	3,831	0	0	0	0	199,888

TOTAL Project:	342,804	3,831	419,273	0	0	0	765,908

ITEM NUMBER:433040 1 PROJECT DESCRIPTION:SR 434 FROM MITCHELL HAMMOCK RD TO ALEXANDRIA BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	62,891	0	0	0	0	0	62,891

DS	15,117	0	0	0	0	0	15,117

LF	118,314	0	0	0	0	0	118,314

TOTAL <N/A>	196,322	0	0	0	0	0	196,322

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FEDERAL PROJECT NUMBER: 8791 011 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	341,968	0	0	0	0	0	341,968
TOTAL 8791 011 U	341,968	0	0	0	0	0	341,968

FEDERAL PROJECT NUMBER: 8791 013 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,433	798	0	0	0	0	4,231
DS	73,228	0	0	0	0	0	73,228
HSP	996,056	0	0	0	0	0	996,056
SA	1,441	0	0	0	0	0	1,441
TOTAL 8791 013 U	1,074,158	798	0	0	0	0	1,074,956
TOTAL 433040 1	1,612,448	798	0	0	0	0	1,613,246
TOTAL Project:	1,612,448	798	0	0	0	0	1,613,246

ITEM NUMBER:434412 1 PROJECT DESCRIPTION:SR 436 E ALTAMONTE DR FROM BOSTON AVE TO E OF ANCHOR RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,609	0	0	0	0	0	1,609
DDR	136,132	0	0	0	0	0	136,132
DIH	47,650	4,402	0	0	0	0	52,052
DS	433,889	0	0	0	0	0	433,889
LF	431,000	0	0	0	0	0	431,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	390,086	0	0	0	0	0	390,086
TOTAL <N/A>	1,440,366	4,402	0	0	0	0	1,444,768

FEDERAL PROJECT NUMBER: D517 111 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
SA	2,856,185	340,087	0	0	0	0	3,196,272
TOTAL D517 111 B	2,906,185	340,087	0	0	0	0	3,246,272
TOTAL 434412 1	4,346,551	344,489	0	0	0	0	4,691,040
TOTAL Project:	4,346,551	344,489	0	0	0	0	4,691,040

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ITEM NUMBER:434484 1 PROJECT DESCRIPTION:I-4 (SR 400) EB AND WB REST AREAS IN SEMINOLE COUNTY *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:REST AREA
PROJECT LENGTH: .883MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,574	16,041	0	0	0	0	90,615
PKYI	2,135	0	0	0	0	0	2,135
TOTAL <N/A>	76,709	16,041	0	0	0	0	92,750
TOTAL 434484 1	76,709	16,041	0	0	0	0	92,750
TOTAL Project:	76,709	16,041	0	0	0	0	92,750

ITEM NUMBER:434523 1 PROJECT DESCRIPTION:I-4 AT SR 436 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	179	9,821	0	0	0	0	10,000
DS	72,619	0	0	0	0	0	72,619
TOTAL <N/A>	72,798	9,821	0	0	0	0	82,619
TOTAL 434523 1	72,798	9,821	0	0	0	0	82,619
TOTAL Project:	72,798	9,821	0	0	0	0	82,619

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ITEM NUMBER:434931 1 PROJECT DESCRIPTION:SR 436/E ALTAMONTE DRIVE FROM BOSTON AVE TO E OF ANCHOR DR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.558MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,854	3,782	0	0	0	0	31,636
DS	353,197	0	0	0	0	0	353,197
LF	538,817	84,631	0	0	0	0	623,448
TOTAL <N/A>	919,868	88,413	0	0	0	0	1,008,281
TOTAL 434931 1	919,868	88,413	0	0	0	0	1,008,281
TOTAL Project:	919,868	88,413	0	0	0	0	1,008,281

ITEM NUMBER:435053 1 PROJECT DESCRIPTION:I-4 (SR 400) AT US 17-92 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .985MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41	0	0	0	0	0	41
DIH	45,186	11,653	0	0	0	0	56,839
DS	29,582	0	0	0	0	0	29,582
TOTAL <N/A>	74,809	11,653	0	0	0	0	86,462

FEDERAL PROJECT NUMBER: 8886 957 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	149,976	0	0	0	0	0	149,976
HSP	1,363,060	24,707	0	0	0	0	1,387,767
SA	77,983	0	0	0	0	0	77,983
TOTAL 8886 957 A	1,641,019	24,707	0	0	0	0	1,665,726
TOTAL 435053 1	1,715,828	36,360	0	0	0	0	1,752,188
TOTAL Project:	1,715,828	36,360	0	0	0	0	1,752,188

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ITEM NUMBER:435459 1 PROJECT DESCRIPTION:SR 400 (I-4) OVER ORANGE BLVD/CSX BRIDGES # 770086 & 770087 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,105	0	0	0	0	0	4,105
DS	31,659	0	0	0	0	0	31,659
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	386,820	0	0	0	0	0	386,820
DIH	9,942	40,146	0	0	0	0	50,088
DS	27,357	0	0	0	0	0	27,357
TOTAL <N/A>	459,883	40,146	0	0	0	0	500,029
TOTAL 435459 1	459,883	40,146	0	0	0	0	500,029
TOTAL Project:	459,883	40,146	0	0	0	0	500,029

ITEM NUMBER:435498 1 PROJECT DESCRIPTION:RINEHART RD PATH FROM CR 46A TO 0.174 MILES NORTH OF ST JOHNS PKWY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	85,602	0	0	0	0	0	85,602
TOTAL <N/A>	85,602	0	0	0	0	0	85,602

FEDERAL PROJECT NUMBER: 8886 570 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	415	2,324	0	0	0	0	2,739
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BCC							
LF	215,835	0	0	0	0	0	215,835
SU	56,890	0	0	0	0	0	56,890

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TALT	444,371	0	0	0	0	0	444,371
TALU	341,842	0	0	0	0	0	341,842
TOTAL 8886 570 A	1,059,353	2,324	0	0	0	0	1,061,677
TOTAL 435498 1	1,144,955	2,324	0	0	0	0	1,147,279
TOTAL Project:	1,144,955	2,324	0	0	0	0	1,147,279

ITEM NUMBER:435661 1 PROJECT DESCRIPTION:SR 436 FROM ORANGE CO LINE TO W OF AVERY LANE TYPE OF WORK:RESURFACING *NON-SIS*

DISTRICT:05 COUNTY:SEMINOLE PROJECT LENGTH: .747MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,000	0	0	0	0	0	75,000
DIH	77,780	77,493	0	0	0	0	155,273
DS	4,610	0	0	0	0	0	4,610

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	108,070	0	0	0	0	0	108,070
TOTAL <N/A>	265,460	77,493	0	0	0	0	342,953

FEDERAL PROJECT NUMBER: D517 038 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	69,506	0	0	0	0	0	69,506
DIH	2,901	0	0	0	0	0	2,901
DS	269	0	0	0	0	0	269
NHRE	1,337,781	0	0	0	0	0	1,337,781
SA	15,186	193,093	0	0	0	0	208,279
TOTAL D517 038 B	1,425,643	193,093	0	0	0	0	1,618,736
TOTAL 435661 1	1,691,103	270,586	0	0	0	0	1,961,689
TOTAL Project:	1,691,103	270,586	0	0	0	0	1,961,689

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ITEM NUMBER:436679 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO N OF AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 1.074MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,320	8,014	0	0	0	0	87,334
DS	1,441,843	0	0	0	0	0	1,441,843
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,733	462,267	800,000	559,000	0	0	1,859,000
DIH	3,576	36,424	20,000	0	0	0	60,000
DS	9,434	566	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	52,750	0	0	0	52,750
DIH	0	0	351,233	0	0	0	351,233
TOTAL <N/A>	1,571,906	507,271	1,223,983	559,000	0	0	3,862,160

FEDERAL PROJECT NUMBER: D518 045 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	105,546	0	0	0	105,546
SU	0	0	4,000,000	0	0	0	4,000,000
TOTAL D518 045 B	0	0	4,105,546	0	0	0	4,105,546
TOTAL 436679 1	1,571,906	507,271	5,329,529	559,000	0	0	7,967,706

ITEM NUMBER:436679 2 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) AT AIRPORT BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	641	14,359	0	0	0	0	15,000

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DS	262,799	0	0	0	0	0	262,799
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,548,852	0	0	0	1,548,852
DIH	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	263,440	14,359	1,569,952	0	0	0	1,847,751
TOTAL 436679 2	263,440	14,359	1,569,952	0	0	0	1,847,751
TOTAL Project:	1,835,346	521,630	6,899,481	559,000	0	0	9,815,457

ITEM NUMBER:436857 1 PROJECT DESCRIPTION:SR 15/SR600 (US 17/92) FROM N OF LAKE MARY BLVD TO AIRPORT BLVD *NON-SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 1.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,376	13,623	0	0	0	0	21,999
DS	243,351	0	0	0	0	0	243,351
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	10,550	0	0	0	10,550
DIH	0	0	175,379	0	0	0	175,379
DS	0	0	1,402,982	0	0	0	1,402,982
TOTAL <N/A>	251,727	13,623	1,588,911	0	0	0	1,854,261
TOTAL 436857 1	251,727	13,623	1,588,911	0	0	0	1,854,261
TOTAL Project:	251,727	13,623	1,588,911	0	0	0	1,854,261

ITEM NUMBER:436858 1 PROJECT DESCRIPTION:SR 46 FROM UPSALA RD TO AIRPORT BLVD *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 1.501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	17,733	0	0	0	0	0	17,733
DIH	25,683	46,735	0	0	0	0	72,418

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DS	410,578	0	0	0	0	0	410,578
TOTAL <N/A>	453,994	46,735	0	0	0	0	500,729
TOTAL 436858 1	453,994	46,735	0	0	0	0	500,729
TOTAL Project:	453,994	46,735	0	0	0	0	500,729

ITEM NUMBER:437114 7 PROJECT DESCRIPTION:SR 46/ SR 429 FROM WEKIVA RIVER ROAD TO ORANGE BLVD *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 3.532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	383,680	0	383,680
DS	0	0	0	0	3,717,834	0	3,717,834
TOTAL <N/A>	0	0	0	0	4,101,514	0	4,101,514
TOTAL 437114 7	0	0	0	0	4,101,514	0	4,101,514

ITEM NUMBER:437114 8 PROJECT DESCRIPTION:SR 46 FROM ORANGE BLVD TO I-4 (SR400) *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 1.875MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	100,524	0	100,524
DS	0	0	0	0	706,666	0	706,666
TOTAL <N/A>	0	0	0	0	807,190	0	807,190
TOTAL 437114 8	0	0	0	0	807,190	0	807,190

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ITEM NUMBER:437114 9 PROJECT DESCRIPTION:SR 429 FROM ORANGE BLVD TO WEST OF I-4 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.636MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	390,714	390,714
DS	0	0	0	0	0	3,785,981	3,785,981
TOTAL <N/A>	0	0	0	0	0	4,176,695	4,176,695
TOTAL 437114 9	0	0	0	0	0	4,176,695	4,176,695
TOTAL Project:	0	0	0	0	4,908,704	4,176,695	9,085,399

ITEM NUMBER:437931 1 PROJECT DESCRIPTION:CR 427/RONALD REAGAN BLVD FROM SR 434 TO NORTH OF PALMETTO AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	48,390	0	0	0	0	0	48,390
SU	1,406,843	36,542	0	0	0	0	1,443,385
TALU	104,199	0	0	0	0	0	104,199
TOTAL D517 088 B	1,559,432	36,542	0	0	0	0	1,595,974
TOTAL 437931 1	1,559,432	36,542	0	0	0	0	1,595,974
TOTAL Project:	1,559,432	36,542	0	0	0	0	1,595,974

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ITEM NUMBER:437933 1 PROJECT DESCRIPTION:CROSS SEMINOLE TRAIL CONNECTOR FROM CHURCH & CR 427 TO CROSS SEM TRL *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
ACTU	0	327,803	0	0	0	0	327,803
TALU	0	39,094	0	0	0	0	39,094
TOTAL <N/A>	0	366,897	0	0	0	0	366,897
TOTAL 437933 1	0	366,897	0	0	0	0	366,897
TOTAL Project:	0	366,897	0	0	0	0	366,897

ITEM NUMBER:438336 3 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438336 4 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438336 5 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:439361 1 PROJECT DESCRIPTION:WEKIVA TOLL OPERATIONS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBW	0	1,000	0	0	0	0	1,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBW	207,982	24,038	0	0	0	0	232,020

TOTAL <N/A>	207,982	25,038	0	0	0	0	233,020

TOTAL 439361 1	207,982	25,038	0	0	0	0	233,020

TOTAL Project:	207,982	25,038	0	0	0	0	233,020

ITEM NUMBER:439682 1 PROJECT DESCRIPTION:I-4/SR400 FR W OF LAKE MARY BLVD TO SEMINOLE-VOLUSIA CTY LINE(WB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	800,000	0	0	0	0	800,000

DC	1,167	0	0	0	0	0	1,167

DIH	2,633	2,367	0	0	0	0	5,000

DS	10,504	0	0	0	0	0	10,504

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	8,765,961	0	0	8,765,961

TOTAL <N/A>	14,304	802,367	0	8,765,961	0	0	9,582,632

TOTAL 439682 1	14,304	802,367	0	8,765,961	0	0	9,582,632

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ITEM NUMBER:439682 2 PROJECT DESCRIPTION:I-4/SR 400 FROM W OF LAKE MARY BLVD TO W OF CR 46A LINE (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.888MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,847	22,153	0	0	0	0	30,000
DS	265,993	0	0	0	0	0	265,993

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	4,573,367	0	0	0	4,573,367
TOTAL <N/A>	273,840	22,153	4,573,367	0	0	0	4,869,360
TOTAL 439682 2	273,840	22,153	4,573,367	0	0	0	4,869,360

ITEM NUMBER:439682 3 PROJECT DESCRIPTION:I-4/SR 400 FROM E OF SR 434 TO W OF LAKE MARY BLVD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 2.690MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	795,742	0	0	0	0	0	795,742
DIH	19,905	318	0	0	0	0	20,223

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	10,312,362	0	0	0	10,312,362
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	815,647	318	10,322,912	0	0	0	11,138,877
TOTAL 439682 3	815,647	318	10,322,912	0	0	0	11,138,877

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ITEM NUMBER:439682 4 PROJECT DESCRIPTION:EE WILLIAMSON BRIDGE REPLACEMENT #770018 OVER I-4 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,811	8,189	0	0	0	0	20,000
DS	810,440	0	0	0	0	0	810,440

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	6,824,646	0	0	0	6,824,646
TOTAL <N/A>	822,251	8,189	6,824,646	0	0	0	7,655,086
TOTAL 439682 4	822,251	8,189	6,824,646	0	0	0	7,655,086

ITEM NUMBER:439682 5 PROJECT DESCRIPTION:I-4/SR 400 FROM SR 46 TO E OF SR 600 (US 17/92) (EB ONLY) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.799MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,981	24,019	0	0	0	0	30,000
DS	377,032	0	0	0	0	0	377,032

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	2,358,956	0	0	0	2,358,956
DDR	0	0	795,963	0	0	0	795,963
TOTAL <N/A>	383,013	24,019	3,154,919	0	0	0	3,561,951
TOTAL 439682 5	383,013	24,019	3,154,919	0	0	0	3,561,951
TOTAL Project:	2,309,055	857,046	24,875,844	8,765,961	0	0	36,807,906

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ITEM NUMBER:439859 1 PROJECT DESCRIPTION:CR 419 @ LOCKWOOD BLVD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .149MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY BOCC							
SU	0	630,933	0	0	0	0	630,933
TOTAL D518 053 B	0	630,933	0	0	0	0	630,933
TOTAL 439859 1	0	630,933	0	0	0	0	630,933
TOTAL Project:	0	630,933	0	0	0	0	630,933

ITEM NUMBER:439884 1 PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	2,728	97,272	0	0	0	0	100,000
TOTAL D518 004 B	2,728	97,272	0	0	0	0	100,000
TOTAL 439884 1	2,728	97,272	0	0	0	0	100,000

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ITEM NUMBER:439884 2 PROJECT DESCRIPTION:SEMINOLE COUNTY PEDESTRIAN LIGHTING BUNDLE A TYPE OF WORK:LIGHTING *SIS*
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: 5.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	0	350,000	0	0	0	350,000
TOTAL <N/A>	0	0	350,000	0	0	0	350,000
TOTAL 439884 2	0	0	350,000	0	0	0	350,000
TOTAL Project:	2,728	97,272	350,000	0	0	0	450,000

ITEM NUMBER:440413 1 PROJECT DESCRIPTION:CONNECTED VEHICLE PILOT SR 434 TYPE OF WORK:OTHER ITS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: 3.280MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	250,000	0	0	0	0	0	250,000
DS	12,840	0	0	0	0	0	12,840
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	582,588	0	0	0	0	582,588
DS	0	102,800	0	0	0	0	102,800
TOTAL <N/A>	262,840	685,388	0	0	0	0	948,228
TOTAL 440413 1	262,840	685,388	0	0	0	0	948,228
TOTAL Project:	262,840	685,388	0	0	0	0	948,228

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ITEM NUMBER:441365 1 PROJECT DESCRIPTION:SR 436 FROM S HOWELL BRANCH RD TO N HOWELL BRANCH RD INTERSECTION *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	50,000	0	0	0	0	50,000
DIH	349	4,651	0	0	0	0	5,000
TOTAL <N/A>	349	54,651	0	0	0	0	55,000
TOTAL 441365 1	349	54,651	0	0	0	0	55,000
TOTAL Project:	349	54,651	0	0	0	0	55,000

ITEM NUMBER:240418 2 PROJECT DESCRIPTION:SR 48 FROM E OF I-75 RAMPS TO CR 475 (MAIN ST) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 1.365MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,314	0	0	0	0	0	9,314
DIH	241,173	19,214	0	0	0	0	260,387
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	384,128	0	0	0	0	0	384,128
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	964,200	0	0	0	0	0	964,200
DS	92,781	0	0	0	0	0	92,781
TOTAL <N/A>	1,716,596	19,214	0	0	0	0	1,735,810

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FEDERAL PROJECT NUMBER: 5652 007 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,024	0	0	0	0	0	2,024
SN	492,504	0	0	0	0	0	492,504
TOTAL 5652 007 S	494,528	0	0	0	0	0	494,528

FEDERAL PROJECT NUMBER: 5652 008 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,246	0	0	0	0	0	1,246
SN	2,192,997	0	0	0	0	0	2,192,997
TOTAL 5652 008 S	2,194,243	0	0	0	0	0	2,194,243

FEDERAL PROJECT NUMBER: 5652 010 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	520,636	0	0	0	0	0	520,636
SA	2,534,138	0	0	0	0	0	2,534,138
SL	3,021,697	74,075	0	0	0	0	3,095,772
SN	2,140,406	0	0	0	0	0	2,140,406
TOTAL 5652 010 S	8,216,877	74,075	0	0	0	0	8,290,952

FEDERAL PROJECT NUMBER: 8887 869 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	6,510	0	0	0	0	0	6,510
SA	4,107,681	0	0	0	0	0	4,107,681
SL	7,080,095	0	0	0	0	0	7,080,095
SN	156,684	0	0	0	0	0	156,684
TOTAL 8887 869 A	11,350,970	0	0	0	0	0	11,350,970
TOTAL 240418 2	23,973,214	93,289	0	0	0	0	24,066,503
TOTAL Project:	23,973,214	93,289	0	0	0	0	24,066,503

ITEM NUMBER:242626 2 PROJECT DESCRIPTION:I-75 FROM HERNANDO CO LINE TO CR 470
DISTRICT:05 COUNTY:SUMTER
PROJECT LENGTH: 13.083MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	90,000	0	0	0	0	0	90,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	28,042	0	0	0	0	0	28,042
TOTAL <N/A>	118,042	0	0	0	0	0	118,042

FEDERAL PROJECT NUMBER: 0751 148 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	267,931	0	0	0	0	0	267,931
DIH	144,224	9,903	0	0	0	0	154,127
IMAC	3,151,810	0	0	0	0	0	3,151,810
NH	47,737	0	0	0	0	0	47,737
NHAC	1,679,645	0	0	0	0	0	1,679,645
TOTAL 0751 148 I	5,291,347	9,903	0	0	0	0	5,301,250

FEDERAL PROJECT NUMBER: 0751 163 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	2,032,739	0	0	0	0	0	2,032,739
BNIR	7,768,912	0	0	0	0	0	7,768,912
DDR	82,000	0	0	0	0	0	82,000
DIH	350,084	0	0	0	0	0	350,084
DS	557,453	0	0	0	0	0	557,453
TOTAL 0751 163 I	10,791,188	0	0	0	0	0	10,791,188

FEDERAL PROJECT NUMBER: 0751 184 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	19,597	0	0	0	0	0	19,597
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	500,000	0	0	0	0	0	500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	728,733	0	0	0	0	0	728,733
DI	158,328	0	0	0	0	0	158,328
DIH	212	788	0	0	0	0	1,000
NHPP	77,995,624	0	0	0	0	0	77,995,624
SL	307,757	0	0	0	0	0	307,757
TOTAL 0751 184 I	79,710,251	788	0	0	0	0	79,711,039
TOTAL 242626 2	95,910,828	10,691	0	0	0	0	95,921,519

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ITEM NUMBER:242626 3 PROJECT DESCRIPTION:I-75 FROM CR 470 TO SR91(FLORIDA TURNPIKE) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	39,879	0	0	0	0	0	39,879
TOTAL <N/A>	39,879	0	0	0	0	0	39,879
FEDERAL PROJECT NUMBER: 0751 149 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	23,000	0	0	0	0	0	23,000
NHAC	3,209,399	0	0	0	0	0	3,209,399
NHPP	61,841	0	0	0	0	0	61,841
TOTAL 0751 149 I	3,294,240	0	0	0	0	0	3,294,240
FEDERAL PROJECT NUMBER: 0751 164 I							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	87,803	0	0	0	0	0	87,803
BNIR	2,267,881	0	0	0	0	0	2,267,881
DIH	87,931	1,421	0	0	0	0	89,352
NHAC	648,448	0	0	0	0	0	648,448
NHPP	100	0	0	0	0	0	100
TOTAL 0751 164 I	3,092,163	1,421	0	0	0	0	3,093,584
FEDERAL PROJECT NUMBER: 0751 166 I							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DEM	597,276	0	0	0	0	0	597,276
DEMW	302,724	0	0	0	0	0	302,724
NHPP	924,621	0	0	0	0	0	924,621
SL	12,636	0	0	0	0	0	12,636
TOTAL 0751 166 I	1,837,257	0	0	0	0	0	1,837,257
FEDERAL PROJECT NUMBER: 0751 185 I							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	182,491	0	0	0	0	0	182,491
NHPP	1,230,000	0	0	0	0	0	1,230,000

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	845,886	102,579	0	0	0	0	948,465
ACSL	63,974	0	0	0	0	0	63,974
DDR	525,712	0	0	0	0	0	525,712
DS	245,000	0	0	0	0	0	245,000
NHPP	10,157,075	329	0	0	0	0	10,157,404
SA	25,328	0	0	0	0	0	25,328
STED	33,230,643	0	0	0	0	0	33,230,643
TOTAL 0751 185 I	46,506,109	102,908	0	0	0	0	46,609,017
TOTAL 242626 3	54,769,648	104,329	0	0	0	0	54,873,977
TOTAL Project:	150,680,476	115,020	0	0	0	0	150,795,496

ITEM NUMBER:411257 1	PROJECT DESCRIPTION:US 301 TURNPIKE MARION CO. LINE	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	
	PROJECT LENGTH: 8.622MI	
	TYPE OF WORK:PD&E/EMO STUDY	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	257	0	0	0	0	0	257
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,079	6,559	0	0	0	0	13,638
TOTAL <N/A>	7,336	6,559	0	0	0	0	13,895
TOTAL 411257 1	7,336	6,559	0	0	0	0	13,895

ITEM NUMBER:411257 3	PROJECT DESCRIPTION:SR 35 (US 301) N OF CR 232 TO N OF NE 110 RD	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	
	PROJECT LENGTH: 2.757MI	
	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,371,653	0	0	0	0	0	3,371,653
DIH	216,034	0	0	0	0	0	216,034

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	221,138	0	0	0	0	0	221,138
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,607	0	0	0	0	0	40,607
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	140,658	0	0	0	0	0	140,658
DIH	11,267	16,927	0	0	0	0	28,194
LF	16,249,558	0	0	0	0	0	16,249,558
TOTAL <N/A>	20,250,915	16,927	0	0	0	0	20,267,842

FEDERAL PROJECT NUMBER: 3113 102 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	361,478	0	0	0	0	0	361,478
SA	5,593,155	0	0	0	0	0	5,593,155
SL	5,427,651	0	0	0	0	0	5,427,651
TOTAL 3113 102 P	11,382,284	0	0	0	0	0	11,382,284
TOTAL 411257 3	31,633,199	16,927	0	0	0	0	31,650,126
TOTAL Project:	31,640,535	23,486	0	0	0	0	31,664,021

ITEM NUMBER:419593 1	PROJECT DESCRIPTION:SR 35 (US 301) FROM S OF SR 91(TURNPIKE) TO LION STREET	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 2.537MI	

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,902	0	0	0	0	0	3,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,453	9,894	0	0	0	0	75,347
TOTAL <N/A>	69,355	9,894	0	0	0	0	79,249

FEDERAL PROJECT NUMBER: 3113 104 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	40,684	0	0	0	0	0	40,684

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EB	1,247,785	0	0	0	0	0	1,247,785
TOTAL 3113 104 P	1,288,469	0	0	0	0	0	1,288,469
TOTAL 419593 1	1,357,824	9,894	0	0	0	0	1,367,718
TOTAL Project:	1,357,824	9,894	0	0	0	0	1,367,718

ITEM NUMBER:422228 1 PROJECT DESCRIPTION:SR 471 AT CR 478 *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	114,184	0	0	0	0	0	114,184
DIH	26,987	2,476	0	0	0	0	29,463
TOTAL <N/A>	141,171	2,476	0	0	0	0	143,647
TOTAL 422228 1	141,171	2,476	0	0	0	0	143,647
TOTAL Project:	141,171	2,476	0	0	0	0	143,647

ITEM NUMBER:424524 1 PROJECT DESCRIPTION:SR 50 BR# 180021 OVER ABANDONED RAILROAD BRIDGE REMOVAL *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE DEMOLITION

PROJECT LENGTH: .664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,172	0	0	0	0	0	33,172

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	2,086,510	0	0	0	0	0	2,086,510
DIH	196,860	3,182	0	0	0	0	200,042
DS	278,591	0	0	0	0	0	278,591
TOTAL <N/A>	2,595,133	3,182	0	0	0	0	2,598,315
TOTAL 424524 1	2,595,133	3,182	0	0	0	0	2,598,315
TOTAL Project:	2,595,133	3,182	0	0	0	0	2,598,315

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ITEM NUMBER:424883 1 PROJECT DESCRIPTION:SR 35 US 301 FROM SR48/CR475 (MAIN ST) TO SOUTH OF SE 13TH AVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.315MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,843	0	0	0	0	0	27,843
DS	299,891	0	0	0	0	0	299,891
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	363,158	0	0	0	0	0	363,158
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	86	0	0	0	0	0	86
DIH	41,228	4,062	0	0	0	0	45,290
DS	235,825	0	0	0	0	0	235,825
TOTAL <N/A>	968,031	4,062	0	0	0	0	972,093

FEDERAL PROJECT NUMBER: 3113 107 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	185,438	0	0	0	0	0	185,438
EB	39,205	0	0	0	0	0	39,205
SE	86,453	0	0	0	0	0	86,453
SL	2,165,617	0	0	0	0	0	2,165,617
TOTAL 3113 107 P	2,476,713	0	0	0	0	0	2,476,713
TOTAL 424883 1	3,444,744	4,062	0	0	0	0	3,448,806
TOTAL Project:	3,444,744	4,062	0	0	0	0	3,448,806

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ITEM NUMBER:430132 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM CR 470 TO SR 44 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.702MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	849,784	0	0	5,965,540	0	0	6,815,324
DIH	91,368	8,464	0	0	0	0	99,832

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	20,000	0	0	0	0	0	20,000
TOTAL <N/A>	961,152	8,464	0	5,965,540	0	0	6,935,156

FEDERAL PROJECT NUMBER: 3113 117 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	4,384	5,616	0	0	0	0	10,000
ACSN	206,356	0	0	0	0	0	206,356
DIH	177,176	0	0	0	0	0	177,176
SL	197,432	0	0	0	0	0	197,432
SN	1,530,484	0	0	0	0	0	1,530,484
TOTAL 3113 117 P	2,115,832	5,616	0	0	0	0	2,121,448
TOTAL 430132 1	3,076,984	14,080	0	5,965,540	0	0	9,056,604
TOTAL Project:	3,076,984	14,080	0	5,965,540	0	0	9,056,604

ITEM NUMBER:430187 1 PROJECT DESCRIPTION:CR 466 AT US 301 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	257,227	0	0	0	0	0	257,227

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	770,183	22,765	0	0	0	0	792,948
TOTAL <N/A>	1,027,410	22,765	0	0	0	0	1,050,175
TOTAL 430187 1	1,027,410	22,765	0	0	0	0	1,050,175
TOTAL Project:	1,027,410	22,765	0	0	0	0	1,050,175

ITEM NUMBER:430188 1	PROJECT DESCRIPTION:US 301 AT SR 44	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	
	PROJECT LENGTH: .183MI	
	TYPE OF WORK:ADD TURN LANE(S)	

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,677	0	0	0	0	0	3,677
DS	8,471	0	0	0	0	0	8,471
LFP	353,634	0	0	0	0	0	353,634
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	37,964	0	0	0	0	0	37,964
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,160	0	0	0	0	0	38,160
DIH	26,111	15,212	0	0	0	0	41,323
DS	404	0	0	0	0	0	404
LFP	565,985	41,080	0	0	0	0	607,065
TOTAL <N/A>	1,034,406	56,292	0	0	0	0	1,090,698
TOTAL 430188 1	1,034,406	56,292	0	0	0	0	1,090,698
TOTAL Project:	1,034,406	56,292	0	0	0	0	1,090,698

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ITEM NUMBER:433959 1 PROJECT DESCRIPTION:SR 35 (US 301) FROM S OF W CHEROKEE AVE TO NOBLE AVENUE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	188,892	0	0	0	0	0	188,892
DIH	24,246	0	0	0	0	0	24,246

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	109,989	0	0	0	0	0	109,989
DIH	3,148	120,086	0	0	0	0	123,234
DS	934,726	0	0	0	0	0	934,726

TOTAL <N/A>	1,261,001	120,086	0	0	0	0	1,381,087
TOTAL 433959 1	1,261,001	120,086	0	0	0	0	1,381,087
TOTAL Project:	1,261,001	120,086	0	0	0	0	1,381,087

ITEM NUMBER:434403 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO W OF SR 471 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 3.309MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY

GRSC	0	1,112,252	0	0	0	0	1,112,252
LF	0	645,811	0	0	0	0	645,811
SCOP	0	28,033	0	0	0	0	28,033
SCWR	0	568,919	0	0	0	0	568,919

TOTAL <N/A>	0	2,355,015	0	0	0	0	2,355,015
TOTAL 434403 1	0	2,355,015	0	0	0	0	2,355,015
TOTAL Project:	0	2,355,015	0	0	0	0	2,355,015

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ITEM NUMBER:434456 1 PROJECT DESCRIPTION:SR 471 AT CR 528 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .368MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,994	0	0	0	0	0	36,994
DIH	42,378	3,724	0	0	0	0	46,102
DS	224,963	0	0	0	0	0	224,963

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	679,345	0	0	0	0	0	679,345
DIH	15,573	49,697	0	0	0	0	65,270
DS	4,519	0	0	0	0	0	4,519

TOTAL <N/A>	1,003,772	53,421	0	0	0	0	1,057,193
TOTAL 434456 1	1,003,772	53,421	0	0	0	0	1,057,193
TOTAL Project:	1,003,772	53,421	0	0	0	0	1,057,193

ITEM NUMBER:434700 1 PROJECT DESCRIPTION:CR 48 FROM CITRUS CO LINE TO WEST OF CR 616 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 7.431MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 5652 009 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	16	0	0	0	0	0	16

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY

HSP	539,977	0	0	0	0	0	539,977
TOTAL 5652 009 S	539,993	0	0	0	0	0	539,993

FEDERAL PROJECT NUMBER: 5652 011 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	6,036	3,938	0	0	0	0	9,974

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY							
HRRR	527,468	0	0	0	0	0	527,468
HSP	2,365,485	0	0	0	0	0	2,365,485
LF	150,531	0	0	0	0	0	150,531
TOTAL 5652 011 S	3,049,520	3,938	0	0	0	0	3,053,458
TOTAL 434700 1	3,589,513	3,938	0	0	0	0	3,593,451
TOTAL Project:	3,589,513	3,938	0	0	0	0	3,593,451

ITEM NUMBER:434912 1	PROJECT DESCRIPTION:CR 470 FROM CR 527 TO SR 91 (FL TURNPIKE)	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 9.949MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	0	4,617,808	0	0	4,617,808
SN	0	0	0	526,213	0	0	526,213
TOTAL <N/A>	0	0	0	5,144,021	0	0	5,144,021

FEDERAL PROJECT NUMBER: 8886 590 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	117,589	5,939	0	0	0	0	123,528
SN	1,255,434	0	0	0	0	0	1,255,434
TOTAL 8886 590 A	1,373,023	5,939	0	0	0	0	1,378,962
TOTAL 434912 1	1,373,023	5,939	0	5,144,021	0	0	6,522,983
TOTAL Project:	1,373,023	5,939	0	5,144,021	0	0	6,522,983

ITEM NUMBER:435476 1	PROJECT DESCRIPTION:I-75 @ CR 514 FROM 0.5 MILES W OF I-75 TO CR 525 EXTENSION	*SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .250MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 0751 189 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSL	1,800,249	26,671	0	0	0	0	1,826,920

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SL	310,711	11,117	0	0	0	0	321,828
TOTAL 0751 189 I	2,110,960	37,788	0	0	0	0	2,148,748
TOTAL 435476 1	2,110,960	37,788	0	0	0	0	2,148,748
TOTAL Project:	2,110,960	37,788	0	0	0	0	2,148,748

ITEM NUMBER:435493 1 PROJECT DESCRIPTION:WEST ST FROM W SEMINOLE AVE / CR 476 TO W BELT AVE / SR 48 *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING

PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BUSHNELL, CITY OF

CIGP	0	0	98,500	0	0	0	98,500
LFP	0	0	98,500	0	0	0	98,500
TOTAL <N/A>	0	0	197,000	0	0	0	197,000
TOTAL 435493 1	0	0	197,000	0	0	0	197,000
TOTAL Project:	0	0	197,000	0	0	0	197,000

ITEM NUMBER:435662 1 PROJECT DESCRIPTION:SR 471 FROM S OF UNNAMED CANAL TO S OF LITTLE WITHLACOOCHEE RIVER *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING

PROJECT LENGTH: 9.165MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	282,803	0	0	0	0	0	282,803
DIH	25,792	4,690	0	0	0	0	30,482
DS	747	0	0	0	0	0	747

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,964,879	0	0	0	0	0	3,964,879
DIH	19,451	433,414	0	0	0	0	452,865
DS	24,123	0	0	0	0	0	24,123
TOTAL <N/A>	4,317,795	438,104	0	0	0	0	4,755,899
TOTAL 435662 1	4,317,795	438,104	0	0	0	0	4,755,899
TOTAL Project:	4,317,795	438,104	0	0	0	0	4,755,899

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ITEM NUMBER:435859 3 PROJECT DESCRIPTION:SR 50 FROM HERNANDO/SUMTER COUNTY LINE TO WEST OF CR 757 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,178,679	0	0	0	0	0	3,178,679
DIH	24,063	5,937	0	0	0	0	30,000
DS	928	0	0	0	0	0	928

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,550,000	0	0	0	2,550,000
TOTAL <N/A>	3,203,670	5,937	2,550,000	0	0	0	5,759,607
TOTAL 435859 3	3,203,670	5,937	2,550,000	0	0	0	5,759,607
TOTAL Project:	3,203,670	5,937	2,550,000	0	0	0	5,759,607

ITEM NUMBER:436149 1 PROJECT DESCRIPTION:CR 475 NORTH FROM SR 44 TO MARION COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 6.420MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 051 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	740,031	0	0	0	0	0	740,031
LF	127,062	0	0	0	0	0	127,062
SN	1,089	0	0	0	0	0	1,089

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	1,911	0	0	0	0	1,911
TOTAL D517 051 B	868,182	1,911	0	0	0	0	870,093

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FEDERAL PROJECT NUMBER: 8886 785 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	164,000	0	0	0	0	0	164,000
TOTAL 8886 785 A	164,000	0	0	0	0	0	164,000
TOTAL 436149 1	1,032,182	1,911	0	0	0	0	1,034,093
TOTAL Project:	1,032,182	1,911	0	0	0	0	1,034,093

ITEM NUMBER:436151 1 PROJECT DESCRIPTION:CR 470 FROM CR 424 TO WILDERNESS DRIVE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 1.419MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 052 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSN	0	3,000	0	0	0	0	3,000
HSP	0	340,758	0	0	0	0	340,758
LF	31,177	0	0	0	0	0	31,177
TOTAL D517 052 B	31,177	343,758	0	0	0	0	374,935

FEDERAL PROJECT NUMBER: 8886 786 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	135,074	0	0	0	0	0	135,074
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	0	2,660	0	0	0	0	2,660
TOTAL 8886 786 A	135,074	2,660	0	0	0	0	137,734
TOTAL 436151 1	166,251	346,418	0	0	0	0	512,669
TOTAL Project:	166,251	346,418	0	0	0	0	512,669

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ITEM NUMBER:436185 1 PROJECT DESCRIPTION:CR 575 FROM W CR 476 TO W CR 48 *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 3.059MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	328,000	190,454	0	0	0	0	518,454
LF	43,000	0	0	0	0	0	43,000
SN	407	0	0	0	0	0	407

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SN	0	2,593	0	0	0	0	2,593

TOTAL D517 053 B	371,407	193,047	0	0	0	0	564,454

FEDERAL PROJECT NUMBER: 8886 787 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	108,504	0	0	0	0	0	108,504

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	2,973	0	0	0	0	2,973

TOTAL 8886 787 A	108,504	2,973	0	0	0	0	111,477

TOTAL 436185 1	479,911	196,020	0	0	0	0	675,931

TOTAL Project:	479,911	196,020	0	0	0	0	675,931

ITEM NUMBER:436365 1 PROJECT DESCRIPTION:SUMTER COUNTY ITS ARCHITECTURE STUDY COUNTYWIDE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY BOCC

DDR	200,000	0	0	0	0	0	200,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY BOCC							
CIGP	0	100,000	0	0	0	0	100,000
LF	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	200,000	200,000	0	0	0	0	400,000
TOTAL 436365 1	200,000	200,000	0	0	0	0	400,000
TOTAL Project:	200,000	200,000	0	0	0	0	400,000

ITEM NUMBER:437329 1	PROJECT DESCRIPTION:SR 44 WEST OF US 301	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
	PROJECT LENGTH: .445MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,220	121,780	0	0	0	0	150,000
DS	4,577	0	0	0	0	0	4,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	70,107	95,482	0	0	0	165,589
DS	0	0	813,551	0	0	0	813,551
TOTAL <N/A>	32,797	191,887	909,033	0	0	0	1,133,717
TOTAL 437329 1	32,797	191,887	909,033	0	0	0	1,133,717
TOTAL Project:	32,797	191,887	909,033	0	0	0	1,133,717

ITEM NUMBER:437604 1	PROJECT DESCRIPTION:C-462 FROM 1,200 FEET EAST OF NE 15TH DR. TO 500 FT. NORTH OF CR 228	*NON-SIS*
DISTRICT:05	COUNTY:SUMTER	TYPE OF WORK:PAVE SHOULDERS
	PROJECT LENGTH: .359MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	65,929	0	0	0	0	65,929
TOTAL <N/A>	0	65,929	0	0	0	0	65,929

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FEDERAL PROJECT NUMBER: D517 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
HSP	166,502	0	0	0	0	0	166,502
TOTAL D517 021 B	166,502	0	0	0	0	0	166,502

FEDERAL PROJECT NUMBER: D518 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI							
ACSS	0	503,278	0	0	0	0	503,278
TOTAL D518 066 B	0	503,278	0	0	0	0	503,278
TOTAL 437604 1	166,502	569,207	0	0	0	0	735,709
TOTAL Project:	166,502	569,207	0	0	0	0	735,709

ITEM NUMBER:437859 1 PROJECT DESCRIPTION:I-75 @ CR 470 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:SUMTER
PROJECT LENGTH: .926MI TYPE OF WORK:LANDSCAPING

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,395	0	0	0	0	0	9,395
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	462,685	0	0	0	0	0	462,685
DIH	66	67,203	0	0	0	0	67,269
TOTAL <N/A>	472,146	67,203	0	0	0	0	539,349
TOTAL 437859 1	472,146	67,203	0	0	0	0	539,349
TOTAL Project:	472,146	67,203	0	0	0	0	539,349

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ITEM NUMBER:437861 1 PROJECT DESCRIPTION:I-75 @ CR 476B INTERCHANGE AND SR 48 *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.335MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,069,566	0	0	0	0	0	1,069,566
DER	33,131	0	0	0	0	0	33,131
DIH	470	155,771	0	0	0	0	156,241
TOTAL <N/A>	1,103,167	155,771	0	0	0	0	1,258,938
TOTAL 437861 1	1,103,167	155,771	0	0	0	0	1,258,938
TOTAL Project:	1,103,167	155,771	0	0	0	0	1,258,938

ITEM NUMBER:438338 3 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438338 4 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438338 5 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438562 2 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY NORTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .439MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,104	17,896	0	0	0	0	30,000
DRA	900,000	0	0	0	0	0	900,000
DS	304,633	0	0	0	0	0	304,633

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	58,700	58,700
DRA	0	0	0	0	0	18,787,634	18,787,634

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	125,000	0	0	0	0	125,000

TOTAL <N/A>	1,216,737	142,896	0	0	0	18,846,334	20,205,967
TOTAL 438562 2	1,216,737	142,896	0	0	0	18,846,334	20,205,967

ITEM NUMBER:438562 3 PROJECT DESCRIPTION:I-75 (SR 93) SUMTER COUNTY SOUTHBOUND REST AREA *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .439MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	11,528	18,765	0	0	0	0	30,293
DRA	900,000	0	0	0	0	0	900,000
DS	596,084	0	0	0	0	0	596,084

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	54,050	0	0	54,050

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DRA	0	0	0	18,418,606	0	0	18,418,606
TOTAL <N/A>	1,507,612	18,765	0	18,472,656	0	0	19,999,033
TOTAL 438562 3	1,507,612	18,765	0	18,472,656	0	0	19,999,033
TOTAL Project:	2,724,349	161,661	0	18,472,656	0	18,846,334	40,205,000

ITEM NUMBER:439132 1 PROJECT DESCRIPTION:SR 35/US 301 (2 LOCATIONS) *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:TRAFFIC OPS IMPROVEMENT

PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	20,301	129,699	0	0	0	0	150,000
DS	16,039	0	0	0	0	0	16,039
TOTAL <N/A>	36,340	129,699	0	0	0	0	166,039
TOTAL 439132 1	36,340	129,699	0	0	0	0	166,039
TOTAL Project:	36,340	129,699	0	0	0	0	166,039

ITEM NUMBER:439223 1 PROJECT DESCRIPTION:C-478 FROM SR 471 TO CENTER HILL CITY LIMITS *NON-SIS*

DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.

PROJECT LENGTH: 5.568MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

GRSC	250,774	0	0	0	0	0	250,774

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

GRSC	0	0	0	215,179	0	0	215,179
SCED	0	0	0	512,821	0	0	512,821
SCOP	0	0	0	489,809	0	0	489,809
SCWR	0	0	0	482,191	0	0	482,191
TOTAL <N/A>	250,774	0	0	1,700,000	0	0	1,950,774
TOTAL 439223 1	250,774	0	0	1,700,000	0	0	1,950,774
TOTAL Project:	250,774	0	0	1,700,000	0	0	1,950,774

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ITEM NUMBER:439271 1 PROJECT DESCRIPTION:SR 19 OVER PALATLAHA CREEK & SR 471 OVER WITHLACOOCHIE RIVER *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .089MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,806	8,263	0	0	0	0	10,069
DS	3,543	0	0	0	0	0	3,543

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	149,987	0	0	0	0	0	149,987
DIH	2,685	396	0	0	0	0	3,081
TOTAL <N/A>	158,021	8,659	0	0	0	0	166,680
TOTAL 439271 1	158,021	8,659	0	0	0	0	166,680
TOTAL Project:	158,021	8,659	0	0	0	0	166,680

ITEM NUMBER:439912 1 PROJECT DESCRIPTION:CR 478 FROM US 301 TO CITY OF CENTER HILL SOUTHERN LIMIT *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 10.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

ACSS	0	0	992,377	0	0	0	992,377
TOTAL <N/A>	0	0	992,377	0	0	0	992,377

FEDERAL PROJECT NUMBER: D517 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BOARD OF SUMTER COUNTY COMMISSI

HSP	194,065	1,000	0	0	0	0	195,065
TOTAL D517 100 B	194,065	1,000	0	0	0	0	195,065
TOTAL 439912 1	194,065	1,000	992,377	0	0	0	1,187,442
TOTAL Project:	194,065	1,000	992,377	0	0	0	1,187,442

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ITEM NUMBER:441014 1 PROJECT DESCRIPTION:SR 44 FROM NW 68TH BLVD TO END OF RURAL SECTION (.25 MI WEST OF I-75) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.055MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	500,000	0	0	0	0	500,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,962,466	0	0	2,962,466
DIH	0	0	0	10,810	0	0	10,810
SA	0	0	0	8,899,268	0	0	8,899,268

TOTAL <N/A>	0	510,000	0	11,872,544	0	0	12,382,544
TOTAL 441014 1	0	510,000	0	11,872,544	0	0	12,382,544
TOTAL Project:	0	510,000	0	11,872,544	0	0	12,382,544

ITEM NUMBER:442311 2 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442311 2	0	2,000	0	0	0	0	2,000

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ITEM NUMBER:442311 5 PROJECT DESCRIPTION:SIGN REPAIR/REPLACEMENT - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442311 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:240836 1 PROJECT DESCRIPTION:SR 40 FROM SR 15 US 17 TO SR 11 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	189,329	14,595	0	0	0	0	203,924
DS	3,884	0	0	0	0	0	3,884
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	3,979,937	3,979,937
DIH	0	0	0	0	0	245,975	245,975
TOTAL <N/A>	193,213	14,595	0	0	0	4,225,912	4,433,720

FEDERAL PROJECT NUMBER: 3502 028 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,523,477	0	0	0	0	0	3,523,477
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	1	254,432	0	0	0	0	254,433
ACTA	1,964,537	2,035,463	0	0	0	0	4,000,000

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CM	245,567	0	0	0	0	0	245,567
TOTAL 3502 028 P	5,733,582	2,289,895	0	0	0	0	8,023,477
TOTAL 240836 1	5,926,795	2,304,490	0	0	0	4,225,912	12,457,197
TOTAL Project:	5,926,795	2,304,490	0	0	0	4,225,912	12,457,197

ITEM NUMBER:240837 1 PROJECT DESCRIPTION:SR 40 FROM W OF SR 11 TO W OF CONE ROAD
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 7.640MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 604,306 6,350 0

0 0 0 610,656

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI 0 0 0
DIH 0 0 0

0 0 2,462,792 2,462,792
0 0 258,273 258,273

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEMW 2,499,980 0 0
TOTAL <N/A> 3,104,286 6,350 0

0 0 0 2,499,980
0 0 2,721,065 5,831,701

FEDERAL PROJECT NUMBER: 3502 027 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA 3,574,474 0 0
TOTAL 3502 027 P 3,574,474 0 0

0 0 0 3,574,474
0 0 0 3,574,474

TOTAL 240837 1 6,678,760 6,350 0
TOTAL Project: 6,678,760 6,350 0

0 0 2,721,065 9,406,175
0 0 2,721,065 9,406,175

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ITEM NUMBER:240992 5 PROJECT DESCRIPTION:SR 5 US 1 AT CANAL STREET INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	74,069	115	0	0	0	0	74,184
DS	14,240	0	0	0	0	0	14,240
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	373,836	0	0	0	0	0	373,836
DIH	87,306	5,718	0	0	0	0	93,024
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	695,000	0	0	0	0	0	695,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	25,700	0	38,130	0	0	63,830
DIH	0	330,567	0	0	0	0	330,567
TOTAL <N/A>	1,244,451	362,100	0	38,130	0	0	1,644,681
FEDERAL PROJECT NUMBER: D518 041 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	4,059,411	0	0	0	0	4,059,411
DDR	0	504,386	0	0	0	0	504,386
TOTAL D518 041 B	0	4,563,797	0	0	0	0	4,563,797
FEDERAL PROJECT NUMBER: 4857 046 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	175,000	0	0	0	0	0	175,000
DDR	225,982	0	0	0	0	0	225,982
SA	943,983	0	0	0	0	0	943,983
TOTAL 4857 046 P	1,344,965	0	0	0	0	0	1,344,965
TOTAL 240992 5	2,589,416	4,925,897	0	38,130	0	0	7,553,443

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ITEM NUMBER:240992 7 PROJECT DESCRIPTION:SR 5 US 1 AT REED CANAL ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .179MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	108,950	4,605	0	0	0	0	113,555
DS	5,955	0	0	0	0	0	5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	170,013	0	0	0	0	0	170,013
DIH	64,359	0	0	0	0	0	64,359
DS	28,441	0	0	0	0	0	28,441
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	37,213	0	0	0	37,213
DS	1,405	0	0	0	0	0	1,405
TOTAL <N/A>	379,123	4,605	37,213	0	0	0	420,941

FEDERAL PROJECT NUMBER: D517 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	789,118	0	0	0	0	0	789,118
DDR	179,738	0	0	0	0	0	179,738
DIH	2,025	2,975	0	0	0	0	5,000
DS	556	0	0	0	0	0	556
LF	17,400	0	0	0	0	0	17,400
SU	318,484	0	0	0	0	0	318,484
TOTAL D517 009 B	1,307,321	2,975	0	0	0	0	1,310,296

FEDERAL PROJECT NUMBER: 4857 049 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,929	0	0	0	0	0	91,929
SA	461,404	0	0	0	0	0	461,404
TOTAL 4857 049 P	553,333	0	0	0	0	0	553,333
TOTAL 240992 7	2,239,777	7,580	37,213	0	0	0	2,284,570

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ITEM NUMBER:240992 8 PROJECT DESCRIPTION:SR 5 US 1 AT BIG TREE ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,342	5,113	0	0	0	0	66,455
DS	5,955	0	0	0	0	0	5,955
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,402	0	0	0	0	0	68,402
DIH	15,330	0	0	0	0	0	15,330
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	37,213	0	0	0	37,213
TOTAL <N/A>	151,029	5,113	37,213	0	0	0	193,355
FEDERAL PROJECT NUMBER: D517 082 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,795	0	0	0	0	0	68,795
DS	215	0	0	0	0	0	215
SU	665,030	9,859	0	0	0	0	674,889
TOTAL D517 082 B	734,040	9,859	0	0	0	0	743,899
FEDERAL PROJECT NUMBER: 4857 048 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,022	0	0	0	0	0	8,022
DS	43,226	0	0	0	0	0	43,226
SA	297,578	0	0	0	0	0	297,578
TOTAL 4857 048 P	348,826	0	0	0	0	0	348,826
TOTAL 240992 8	1,233,895	14,972	37,213	0	0	0	1,286,080

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ITEM NUMBER:240992 9 PROJECT DESCRIPTION:SR 5 US1 AT LPGA BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	167,252	0	0	0	0	0	167,252
DIH	20,958	0	0	0	0	0	20,958

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	9,917	0	0	0	0	0	9,917

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	486,789	0	0	0	0	0	486,789
DIH	21,863	26,040	0	0	0	0	47,903
DS	44,854	0	0	0	0	0	44,854
LF	9,693	0	0	0	0	0	9,693

TOTAL <N/A>	761,326	26,040	0	0	0	0	787,366
TOTAL 240992 9	761,326	26,040	0	0	0	0	787,366
TOTAL Project:	6,824,414	4,974,489	74,426	38,130	0	0	11,911,459

ITEM NUMBER:242172 1 PROJECT DESCRIPTION:CR 4050 ORANGE AVE BR#794003 VETERANS MEMORIAL BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,680	0	0	0	0	0	7,680

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

DIH	12,103	0	0	0	0	0	12,103
EM09	699,341	0	0	0	0	0	699,341
TOTAL <N/A>	719,124	0	0	0	0	0	719,124

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FEDERAL PROJECT NUMBER: 8886 496 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

RED	24,490	2,925	0	0	0	0	27,415
SA	11,670	814	0	0	0	0	12,484

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

ACSA	6,606,420	0	0	0	0	0	6,606,420
NHBR	32,152,105	0	0	0	0	0	32,152,105
RED	6,414	0	0	0	0	0	6,414
SA	532,496	0	0	0	0	0	532,496
SABR	3,850,000	0	0	0	0	0	3,850,000
TOTAL 8886 496 A	43,183,595	3,739	0	0	0	0	43,187,334

FEDERAL PROJECT NUMBER: 8887 976 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	59,395	0	0	0	0	0	59,395
DIH	158	0	0	0	0	0	158
SA	16,713	0	0	0	0	0	16,713

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

BRT	3,101,798	0	0	0	0	0	3,101,798
TOTAL 8887 976 A	3,178,064	0	0	0	0	0	3,178,064
TOTAL 242172 1	47,080,783	3,739	0	0	0	0	47,084,522
TOTAL Project:	47,080,783	3,739	0	0	0	0	47,084,522

ITEM NUMBER:242715 2 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MI N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 13.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	180,000	0	0	0	0	0	180,000
DI	3,174,737	0	0	0	0	0	3,174,737

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	236,742	0	0	0	0	236,742
ACSA	0	261,383	0	0	0	0	261,383
DS	446,841	0	0	0	0	0	446,841
TOTAL <N/A>	3,801,578	498,125	0	0	0	0	4,299,703

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FEDERAL PROJECT NUMBER: 0954 122 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHAC	1,000,883	0	0	0	0	0	1,000,883
TOTAL 0954 122 I	1,000,883	0	0	0	0	0	1,000,883

FEDERAL PROJECT NUMBER: 0954 123 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	367,457	13,291	0	0	0	0	380,748
NHAC	2,073,511	0	0	0	0	0	2,073,511
NHPP	2,994,033	0	0	0	0	0	2,994,033
TOTAL 0954 123 I	5,435,001	13,291	0	0	0	0	5,448,292

FEDERAL PROJECT NUMBER: 0954 136 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	1,658,596	0	0	0	0	0	1,658,596
TOTAL 0954 136 I	1,658,596	0	0	0	0	0	1,658,596

FEDERAL PROJECT NUMBER: 0954 137 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	5,894,114	0	0	0	0	0	5,894,114
DIH	164,520	5,459	0	0	0	0	169,979
DS	1,441,571	0	0	0	0	0	1,441,571
NHPP	4,188,101	0	0	0	0	0	4,188,101
SA	5,000	0	0	0	0	0	5,000
TOTAL 0954 137 I	11,693,306	5,459	0	0	0	0	11,698,765

FEDERAL PROJECT NUMBER: 0954 140 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	275,000	0	0	0	0	0	275,000
NHPP	825,000	0	0	0	0	0	825,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,370,426	76,968	0	0	0	0	2,447,394
DER	378,324	0	0	0	0	0	378,324
DI	91,510,240	0	0	0	0	0	91,510,240
DIH	62	0	0	0	0	0	62
GMR	35,212,869	0	0	0	0	0	35,212,869
NHPP	48,882,226	122	0	0	0	0	48,882,348
SA	1,604,393	0	0	0	0	0	1,604,393
TIFR	30,930,640	0	0	0	0	0	30,930,640
TOTAL 0954 140 I	211,989,180	77,090	0	0	0	0	212,066,270
TOTAL 242715 2	235,578,544	593,965	0	0	0	0	236,172,509

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ITEM NUMBER:242715 5 PROJECT DESCRIPTION:I-95 0.5 MILES N OF SR 44 TO 1.6 MILES N OF US 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 13.856MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	3,891,477	0	0	0	0	3,891,477
DIH	0	305,414	0	0	0	0	305,414
TOTAL <N/A>	0	4,196,891	0	0	0	0	4,196,891
TOTAL 242715 5	0	4,196,891	0	0	0	0	4,196,891
TOTAL Project:	235,578,544	4,790,856	0	0	0	0	240,369,400

ITEM NUMBER:404419 2 PROJECT DESCRIPTION:SR 600 (US 92) PHASE II FROM SR5A (NOVA RD) TO LINCOLN STREET *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	184,000	0	0	0	0	0	184,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	389,316	0	0	0	0	0	389,316
TOTAL <N/A>	573,316	0	0	0	0	0	573,316

FEDERAL PROJECT NUMBER: 3441 028 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
ACSA	93,887	0	0	0	0	0	93,887
ACSU	1,480,960	0	0	0	0	0	1,480,960
FHPP	604,923	0	0	0	0	0	604,923
LF	66,073	0	0	0	0	0	66,073
SA	616,658	0	0	0	0	0	616,658

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT							
SA	11,679	2,607	0	0	0	0	14,286	
TOTAL 3441 028 P	2,874,180	2,607	0	0	0	0	2,876,787	
TOTAL 404419 2	3,447,496	2,607	0	0	0	0	3,450,103	
TOTAL Project:	3,447,496	2,607	0	0	0	0	3,450,103	

ITEM NUMBER:404618 1	PROJECT DESCRIPTION:VOLUSIA TPO BIKE/PEDESTRIAN SU/TALU SET ASIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT							
SU	0	248,083	333,431	468,622	1,104,886	1,499,869	3,654,891	
TALU	0	0	2,796	430,874	430,874	430,874	1,295,418	
TOTAL <N/A>	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309	
TOTAL 404618 1	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309	
TOTAL Project:	0	248,083	336,227	899,496	1,535,760	1,930,743	4,950,309	

ITEM NUMBER:406869 4	PROJECT DESCRIPTION:I-95 FROM BREVARD CO LINE TO 0.5 MILE N OF SR 44	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
	PROJECT LENGTH: 16.899MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT							
DI	4,871,846	0	0	0	0	0	4,871,846	
DIH	163,931	0	0	0	0	0	163,931	
DS	381,955	0	0	0	0	0	381,955	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY	FDOT							
BNIR	35,506	0	0	0	0	0	35,506	
DIH	47,888	0	0	0	0	0	47,888	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT							
ACNP	0	556,000	0	0	0	0	556,000	

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,763,753	0	0	0	0	0	0	5,763,753
DI	93,333	0	0	0	0	0	0	93,333
DS	1,314,415	0	0	0	0	0	0	1,314,415
TOTAL <N/A>	12,672,627	556,000	0	0	0	0	0	13,228,627

FEDERAL PROJECT NUMBER: 0954 125 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NH	123,941	0	0	0	0	0	0	123,941
TOTAL 0954 125 I	123,941	0	0	0	0	0	0	123,941
TOTAL 406869 4	12,796,568	556,000	0	0	0	0	0	13,352,568

ITEM NUMBER:406869 6	PROJECT DESCRIPTION:I-95 FROM 0.5 MILE N OF SR 44 SOUTH OF I-4	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 10.391MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	3,036,492	0	0	0	0	0	0	3,036,492
DIH	152,938	9,661	0	0	0	0	0	162,599
DS	1,300,000	0	0	0	0	0	0	1,300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DI	7,371,406	0	0	0	0	0	0	7,371,406
DS	408,478	0	0	0	0	0	0	408,478
TOTAL <N/A>	12,269,314	9,661	0	0	0	0	0	12,278,975

FEDERAL PROJECT NUMBER: 0954 126 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	364,250	0	0	0	0	0	0	364,250
NHAC	62,671	0	0	0	0	0	0	62,671
NHPP	1,222,946	0	0	0	0	0	0	1,222,946
TOTAL 0954 126 I	1,649,867	0	0	0	0	0	0	1,649,867
TOTAL 406869 6	13,919,181	9,661	0	0	0	0	0	13,928,842
TOTAL Project:	26,715,749	565,661	0	0	0	0	0	27,281,410

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ITEM NUMBER:407355 3 PROJECT DESCRIPTION:SR 415 FROM SEMINOLE CO LINE TO REED ELLIS RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,628	0	0	0	0	0	1,628
DIH	241,809	0	0	0	0	0	241,809
DS	4,478,550	0	0	0	0	0	4,478,550

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	77,952	0	0	0	0	0	77,952
DIH	17,757	0	0	0	0	0	17,757

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,919	0	0	0	0	0	37,919

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	29,296,707	0	0	0	0	0	29,296,707
DIH	294,841	6,332	0	0	0	0	301,173
DS	328,101	0	0	0	0	0	328,101

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,355,921	0	0	0	0	0	3,355,921

TOTAL <N/A>	38,131,185	6,332	0	0	0	0	38,137,517

TOTAL 407355 3	38,131,185	6,332	0	0	0	0	38,137,517

ITEM NUMBER:407355 4 PROJECT DESCRIPTION:SR 415 FROM REED ELLIS RD TO 0.3 MILE N OF ACORN LAKE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,642,207	0	0	0	0	0	2,642,207

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DIH	276,074	0	0	0	0	0	276,074
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,542,882	0	0	0	0	0	10,542,882
DIH	1,269,969	0	0	0	0	0	1,269,969
DS	502,438	0	0	0	0	0	502,438
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,934	0	0	0	0	0	91,934
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,485,441	0	0	0	0	0	19,485,441
DIH	594,187	12,290	0	0	0	0	606,477
DS	300,241	0	0	0	0	0	300,241
LF	40,725	0	0	0	0	0	40,725
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	515,036	0	0	0	0	0	515,036
TOTAL <N/A>	36,261,134	12,290	0	0	0	0	36,273,424
TOTAL 407355 4	36,261,134	12,290	0	0	0	0	36,273,424
TOTAL Project:	74,392,319	18,622	0	0	0	0	74,410,941

ITEM NUMBER:408178 1 PROJECT DESCRIPTION:SR 483(CLYDE MORRIS) FROM SR 400 (BEVILLE RD) TO SR 600 US 92 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & REHABILITATE PVMNT

PROJECT LENGTH: 3.028MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	756,504	0	0	0	0	0	756,504
DIH	27,643	0	0	0	0	0	27,643
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	511,480	8,246	0	0	0	0	519,726
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34	4,122,966	0	0	0	5,150,000	9,273,000
DIH	531	49,469	0	0	0	150,000	200,000
TOTAL <N/A>	1,296,192	4,180,681	0	0	0	5,300,000	10,776,873

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FEDERAL PROJECT NUMBER: 8057 006 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,450	0	0	0	0	0	219,450	
SU	2,234,515	0	0	0	0	0	2,234,515	
TOTAL 8057 006 P	2,453,965	0	0	0	0	0	2,453,965	
TOTAL 408178 1	3,750,157	4,180,681	0	0	0	5,300,000	13,230,838	
TOTAL Project:	3,750,157	4,180,681	0	0	0	5,300,000	13,230,838	

ITEM NUMBER:408418 1 PROJECT DESCRIPTION:VOLUSIA CO ADVANCE R/W ACQUISITION
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 28.020MI

SIS
TYPE OF WORK:RIGHT OF WAY ACTIVITIES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	165	0	0	0	0	0	165	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	136,364	0	0	0	0	0	136,364	
DDR	1,914,863	0	0	0	0	0	1,914,863	
DIH	143,360	2,374	0	0	0	0	145,734	
DS	155	0	0	0	0	0	155	
TOTAL <N/A>	2,194,907	2,374	0	0	0	0	2,197,281	
TOTAL 408418 1	2,194,907	2,374	0	0	0	0	2,197,281	
TOTAL Project:	2,194,907	2,374	0	0	0	0	2,197,281	

ITEM NUMBER:408464 1 PROJECT DESCRIPTION:I-4 FROM SR 44 TO E OF I-95
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 13.714MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BNIR	234,982	0	0	0	0	0	234,982	
DI	216,006	0	0	0	0	0	216,006	

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DIH	134,546	0	0	0	0	0	134,546
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	3,311	0	0	0	0	0	3,311
DDR	55,005	0	0	0	0	0	55,005
DS	7,934	0	0	0	0	0	7,934
TOTAL <N/A>	651,784	0	0	0	0	0	651,784

FEDERAL PROJECT NUMBER: 0042 201 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	27,871	0	0	0	0	0	27,871
NH	4,707,221	0	0	0	0	0	4,707,221
NHAC	1,650,121	0	0	0	0	0	1,650,121
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	280,000	0	0	0	0	0	280,000
NHAC	7,914,675	0	0	0	0	0	7,914,675
TOTAL 0042 201 I	14,579,888	0	0	0	0	0	14,579,888

FEDERAL PROJECT NUMBER: 0042 216 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	3,025,767	0	0	0	0	0	3,025,767
NHAC	1,604,614	0	0	0	0	0	1,604,614
TOTAL 0042 216 I	4,630,381	0	0	0	0	0	4,630,381

FEDERAL PROJECT NUMBER: 0042 250 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	390,000	0	0	0	0	0	390,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	432,338	0	0	0	0	0	432,338
DDR	2,329,139	0	0	0	0	0	2,329,139
DI	909,480	0	0	0	0	0	909,480
DIH	47,312	1,077	0	0	0	0	48,389
DS	3,208,063	0	0	0	0	0	3,208,063
EB	46,178	0	0	0	0	0	46,178
NH	132,991,501	0	0	0	0	0	132,991,501
NHPP	11,248,729	0	0	0	0	0	11,248,729
SA	5,000	0	0	0	0	0	5,000
TOTAL 0042 250 I	151,607,740	1,077	0	0	0	0	151,608,817
TOTAL 408464 1	171,469,793	1,077	0	0	0	0	171,470,870

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ITEM NUMBER:408464 2 PROJECT DESCRIPTION:SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,068	0	0	0	0	0	1,068
DIH	261,690	662,704	0	0	0	0	924,394
DS	8,854	0	0	0	0	0	8,854
PKYI	1,716	0	0	0	0	0	1,716

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	150,270	0	0	0	0	150,270
TOTAL <N/A>	273,328	812,974	0	0	0	0	1,086,302

FEDERAL PROJECT NUMBER: 0042 268 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,419,166	0	0	0	0	0	1,419,166
DDR	1,124,328	0	0	0	0	0	1,124,328
NHPP	6,399,441	0	0	0	0	0	6,399,441
TOTAL 0042 268 I	8,942,935	0	0	0	0	0	8,942,935
TOTAL 408464 2	9,216,263	812,974	0	0	0	0	10,029,237
TOTAL Project:	180,686,056	814,051	0	0	0	0	181,500,107

ITEM NUMBER:410251 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM DELEON SPRINGS BLVD TO SR 40 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.848MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	68,905	0	0	0	0	0	68,905

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,718,821	350,000	0	0	0	0	6,068,821
DIH	571,108	12,084	0	0	0	0	583,192
DS	13,081	0	0	0	0	0	13,081

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,072,126	12,041,288	2,305,000	1,705,990	316,897	0	18,441,301
DIH	151,233	287,884	140,883	0	0	0	580,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	3,000,000	0	0	3,000,000
DDR	465,000	0	0	0	0	0	465,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	18,789,616	0	0	18,789,616
DDR	0	0	0	385,120	0	0	385,120
STED	0	0	0	32,430,000	0	0	32,430,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	1,000,000	1,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,330,883	0	0	0	0	0	1,330,883
TALT	0	100,000	0	0	0	0	100,000

TOTAL <N/A>	10,391,157	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,255,919

FEDERAL PROJECT NUMBER: 4011 052 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	685,549	0	0	0	0	0	685,549
TOTAL 4011 052 P	685,549	0	0	0	0	0	685,549
TOTAL 410251 1	11,076,706	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,941,468
TOTAL Project:	11,076,706	12,791,256	2,445,883	56,310,726	316,897	1,000,000	83,941,468

ITEM NUMBER:410676 1 PROJECT DESCRIPTION:SR 40 LAKE CO LINE TO SR 15 US 17
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 6.436MI

TYPE OF WORK:PD&E/EMO STUDY

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	54,758	4,620	0	0	0	0	59,378

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	DS						
TOTAL <N/A>	562,074	0	0	0	0	0	562,074
TOTAL 410676 1	616,832	4,620	0	0	0	0	621,452
TOTAL Project:	616,832	4,620	0	0	0	0	621,452

ITEM NUMBER:415434 3 PROJECT DESCRIPTION:EAST CENTRAL FL RAIL TRAIL FROM BREVARD COUNTY LINE TO COW CREEK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: 8886 635 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,100	9,421	0	0	0	0	14,521
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSA	2,665,057	0	0	0	0	0	2,665,057
ACTU	558,871	0	0	0	0	0	558,871
LF	481,918	0	0	0	0	0	481,918
SA	885,596	0	0	0	0	0	885,596
SE	716,115	0	0	0	0	0	716,115
TALT	4,827,819	0	0	0	0	0	4,827,819
TALU	320,360	0	0	0	0	0	320,360
TOTAL 8886 635 A	10,460,836	9,421	0	0	0	0	10,470,257

FEDERAL PROJECT NUMBER: 8887 584 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
SE	350,000	0	0	0	0	0	350,000
TOTAL 8887 584 A	350,000	0	0	0	0	0	350,000
TOTAL 415434 3	10,810,836	9,421	0	0	0	0	10,820,257

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ITEM NUMBER:415434 7 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL FROM COW CREEK TO DALE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4224 073 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	1,031	1,475	0	0	0	0	2,506
CM	2,444	0	0	0	0	0	2,444
EB	1,000	0	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

ACCM	724,399	0	0	0	0	0	724,399
ACTU	335,910	0	0	0	0	0	335,910
CM	569,438	0	0	0	0	0	569,438
TALU	599,960	0	0	0	0	0	599,960

TOTAL 4224 073 C	2,234,182	1,475	0	0	0	0	2,235,657
TOTAL 415434 7	2,234,182	1,475	0	0	0	0	2,235,657

ITEM NUMBER:415434 8 PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRL SEG4A/FROM GUISE RD TO GOBBLER'S LODGE R *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

DIH	0	3,500	0	0	0	0	3,500
TLWR	5,000,000	0	0	0	0	0	5,000,000
TOTAL <N/A>	5,000,000	3,500	0	0	0	0	5,003,500

FEDERAL PROJECT NUMBER: 8886 451 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	360	3,428	0	0	0	0	3,788

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG								
ACTU	212	0	0	0	0	0	0	212
LF	10,233	0	0	0	0	0	0	10,233
TALU	439,767	0	0	0	0	0	0	439,767
TOTAL 8886 451 A	450,572	3,428	0	0	0	0	0	454,000
TOTAL 415434 8	5,450,572	6,928	0	0	0	0	0	5,457,500

ITEM NUMBER:415434 9	PROJECT DESCRIPTION:EAST CENTRAL FLORIDA RAIL TRAIL / GOBBLER'S LODGE RD TO MAYTOWN SPUR	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 574 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	5,412	1,309	0	0	0	0	6,721

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSA	725,838	0	0	0	0	0	725,838
EB	1,531,593	0	0	0	0	0	1,531,593
RED	3,177,603	0	0	0	0	0	3,177,603
SA	0	10,000	0	0	0	0	10,000
SE	799,381	0	0	0	0	0	799,381
TALT	959,759	0	0	0	0	0	959,759
TOTAL 8886 574 A	7,199,586	11,309	0	0	0	0	7,210,895
TOTAL 415434 9	7,199,586	11,309	0	0	0	0	7,210,895
TOTAL Project:	25,695,176	29,133	0	0	0	0	25,724,309

ITEM NUMBER:418021 1	PROJECT DESCRIPTION:SR 600 (US 92)(ISB) AT WILLIAMSON BLVD INTERSECTION IMPROVEMENT	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .050MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,929	19,133	0	0	0	0	25,062

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DS	164,335	0	0	0	0	0	164,335
TOTAL <N/A>	170,264	19,133	0	0	0	0	189,397
TOTAL 418021 1	170,264	19,133	0	0	0	0	189,397
TOTAL Project:	170,264	19,133	0	0	0	0	189,397

ITEM NUMBER:419041 1 PROJECT DESCRIPTION:BEVILLE RD (SR400) AND SAXON BLVD (CR4146) OVER I-4 *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .118MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	40,359	0	0	0	0	0	40,359

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	76,895	0	0	0	0	0	76,895

DIH	14,084	45,795	0	0	0	0	59,879

TOTAL <N/A>	131,338	45,795	0	0	0	0	177,133

TOTAL 419041 1	131,338	45,795	0	0	0	0	177,133

TOTAL Project:	131,338	45,795	0	0	0	0	177,133

ITEM NUMBER:419595 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM .2 MI W OF CR 415 TO .5MI W SR 483 *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: 3.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,818,964	0	0	0	0	0	3,818,964

DIH	358,177	4,118	0	0	0	0	362,295

LF	934,309	0	0	0	0	0	934,309

TOTAL <N/A>	5,111,450	4,118	0	0	0	0	5,115,568

TOTAL 419595 1	5,111,450	4,118	0	0	0	0	5,115,568

TOTAL Project:	5,111,450	4,118	0	0	0	0	5,115,568

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ITEM NUMBER:420110 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	23,900	0	0	0	0	0	23,900
DIH	583	500	0	0	0	0	1,083
DS	1,395	0	0	0	0	0	1,395
TOTAL <N/A>	25,878	500	0	0	0	0	26,378
TOTAL 420110 1	25,878	500	0	0	0	0	26,378
TOTAL Project:	25,878	500	0	0	0	0	26,378

ITEM NUMBER:420433 1 PROJECT DESCRIPTION:VOLUSIA TPO SET ASIDE TRAFFIC OPS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GFSU	0	0	937,573	0	0	0	937,573
SU	0	277,117	209,360	0	0	2,033,160	2,519,637
TOTAL <N/A>	0	277,117	1,146,933	0	0	2,033,160	3,457,210
TOTAL 420433 1	0	277,117	1,146,933	0	0	2,033,160	3,457,210
TOTAL Project:	0	277,117	1,146,933	0	0	2,033,160	3,457,210

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ITEM NUMBER:421705 1 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM SR 430 TO FLOMICH
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 3.321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL							
DDR	182,250	47,350	0	0	0	0	229,600
TOTAL <N/A>	182,250	47,350	0	0	0	0	229,600
TOTAL 421705 1	182,250	47,350	0	0	0	0	229,600
TOTAL Project:	182,250	47,350	0	0	0	0	229,600

ITEM NUMBER:422023 1 PROJECT DESCRIPTION:SR 15 US 17 FROM S OF 4TH STREET TO PUTNAM CO LINE
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 9.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,987	0	0	0	0	0	2,987
DS	325,137	0	0	0	0	0	325,137
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	51,806	151,170	0	0	0	0	202,976
DS	2,994	0	0	0	0	0	2,994
TOTAL <N/A>	382,924	151,170	0	0	0	0	534,094

FEDERAL PROJECT NUMBER: 4011 057 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	233,976	0	0	0	0	0	233,976
SA	2,122,587	0	0	0	0	0	2,122,587
TOTAL 4011 057 P	2,356,563	0	0	0	0	0	2,356,563
TOTAL 422023 1	2,739,487	151,170	0	0	0	0	2,890,657
TOTAL Project:	2,739,487	151,170	0	0	0	0	2,890,657

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ITEM NUMBER:422030 2 PROJECT DESCRIPTION:SR 40 FROM W OF WASHINGTON ST TO BEGIN OF BRIDGE 790032 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .461MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	227,188	0	0	0	0	0	227,188
DIH	21,873	0	0	0	0	0	21,873

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	66,999	11,136	0	0	0	0	78,135
DS	633,045	0	0	0	0	0	633,045

TOTAL <N/A>	949,105	11,136	0	0	0	0	960,241
TOTAL 422030 2	949,105	11,136	0	0	0	0	960,241
TOTAL Project:	949,105	11,136	0	0	0	0	960,241

ITEM NUMBER:422627 1 PROJECT DESCRIPTION:SR 600 / US 92 FROM I-4 EAST BOUND RAMP TO TOMOKA FARMS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.197MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	210	0	0	0	0	0	210
DS	114,741	0	0	0	0	0	114,741

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	850,000	4,150,000	5,000,000
DIH	0	0	0	0	40,000	40,000	80,000
TOTAL <N/A>	114,951	0	0	0	890,000	4,190,000	5,194,951

FEDERAL PROJECT NUMBER: ST10 386 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	335,154	0	0	0	0	0	335,154

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DIH	518,729	0	0	0	0	0	518,729
SA	357,872	1,849	0	0	0	0	359,721
ST10	599,897	0	0	0	0	0	599,897
SU	1,326,624	0	0	0	0	0	1,326,624

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	1,222,299	677,701	0	0	0	0	1,900,000
TOTAL ST10 386 R	4,360,575	679,550	0	0	0	0	5,040,125
TOTAL 422627 1	4,475,526	679,550	0	0	890,000	4,190,000	10,235,076
TOTAL Project:	4,475,526	679,550	0	0	890,000	4,190,000	10,235,076

ITEM NUMBER:423360 1 PROJECT DESCRIPTION:SR 11 FROM OLD PERKINS HWY TO FLAGLER CO LINE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: 12.626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,249	0	0	0	0	0	7,249

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,525,797	0	0	0	0	0	3,525,797
DIH	69,853	4,186	0	0	0	0	74,039
TOTAL <N/A>	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL 423360 1	3,602,899	4,186	0	0	0	0	3,607,085
TOTAL Project:	3,602,899	4,186	0	0	0	0	3,607,085

ITEM NUMBER:423854 1 PROJECT DESCRIPTION:I-95 (SR 9) OVER COW CREEK BRIDGE 790061 *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,996	0	0	0	0	0	5,996

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	147,905	0	0	0	0	0	147,905
DIH	4,168	25,603	0	0	0	0	29,771
TOTAL <N/A>	158,069	25,603	0	0	0	0	183,672
TOTAL 423854 1	158,069	25,603	0	0	0	0	183,672
TOTAL Project:	158,069	25,603	0	0	0	0	183,672

ITEM NUMBER:424904 1	PROJECT DESCRIPTION:SR 40 FROM TYMBER CREEK RD TO E OF PERROTT ST	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 4.752MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	55,951	0	0	0	0	0	55,951
DS	400,996	0	0	0	0	0	400,996
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,253	0	0	0	0	0	12,253
LF	39,250	12,635	0	0	0	0	51,885
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,246	0	0	0	0	0	113,246
DIH	83,287	45,673	0	0	0	0	128,960
DS	3,611,323	0	0	0	0	0	3,611,323
TOTAL <N/A>	4,316,306	58,308	0	0	0	0	4,374,614
TOTAL 424904 1	4,316,306	58,308	0	0	0	0	4,374,614
TOTAL Project:	4,316,306	58,308	0	0	0	0	4,374,614

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ITEM NUMBER:427267 1 PROJECT DESCRIPTION:SR 44 FROM W OF SR415/CR415 TO EAST OF JUNGLE RD/HIDDEN PINES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.989MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	142,197	0	0	0	0	0	142,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,041,379	0	0	0	0	0	5,041,379

DIH	72,614	326,172	0	0	0	0	398,786

DS	233,379	0	0	0	0	0	233,379

TOTAL <N/A>	5,489,569	326,172	0	0	0	0	5,815,741

TOTAL 427267 1	5,489,569	326,172	0	0	0	0	5,815,741

TOTAL Project:	5,489,569	326,172	0	0	0	0	5,815,741

ITEM NUMBER:427566 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE# 790004 & 790087 PAINT, SLOPE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,632	0	0	0	0	0	3,632

DS	53,510	0	0	0	0	0	53,510

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	65,481	0	0	0	0	0	65,481

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	534,412	0	0	0	0	0	534,412

DIH	45,601	2,626	0	0	0	0	48,227

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DS	45,518	0	0	0	0	0	45,518
TOTAL <N/A>	748,154	2,626	0	0	0	0	750,780
TOTAL 427566 1	748,154	2,626	0	0	0	0	750,780
TOTAL Project:	748,154	2,626	0	0	0	0	750,780

ITEM NUMBER:427632 1 PROJECT DESCRIPTION:SR 421 DUNLAWTON AVE @VILLAGE TRAIL PORT ORANGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,573	1,787	0	0	0	0	4,360
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	743	0	0	0	0	0	743
TOTAL <N/A>	3,316	1,787	0	0	0	0	5,103

FEDERAL PROJECT NUMBER: 8887 784 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	6,998	0	0	0	0	0	6,998
SA	20,995	0	0	0	0	0	20,995
TOTAL 8887 784 A	27,993	0	0	0	0	0	27,993

FEDERAL PROJECT NUMBER: 8887 894 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	36,877	0	0	0	0	0	36,877
SA	93,080	0	0	0	0	0	93,080
TOTAL 8887 894 A	129,957	0	0	0	0	0	129,957
TOTAL 427632 1	161,266	1,787	0	0	0	0	163,053
TOTAL Project:	161,266	1,787	0	0	0	0	163,053

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ITEM NUMBER:428688 1 PROJECT DESCRIPTION:SR5/US1 (RIDGEWOOD) FROM S OF HARBOR RD TO FLEMING AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	289,283	0	0	0	0	0	289,283
DIH	47,911	0	0	0	0	0	47,911
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,913	0	0	0	0	0	5,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,112,280	0	0	0	0	0	2,112,280
DIH	96,151	543	0	0	0	0	96,694
DS	133,727	0	0	0	0	0	133,727
LF	71,510	0	0	0	0	0	71,510
TOTAL <N/A>	2,756,775	543	0	0	0	0	2,757,318
TOTAL 428688 1	2,756,775	543	0	0	0	0	2,757,318
TOTAL Project:	2,756,775	543	0	0	0	0	2,757,318

ITEM NUMBER:428779 1 PROJECT DESCRIPTION:SR 44 WEST OF SR 415 TO EAST OF MISSION ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	0	70,108	0	0	0	0	70,108
TOTAL <N/A>	0	70,108	0	0	0	0	70,108
TOTAL 428779 1	0	70,108	0	0	0	0	70,108
TOTAL Project:	0	70,108	0	0	0	0	70,108

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ITEM NUMBER:428947 1 PROJECT DESCRIPTION:SR 40 FROM BREAKAWAY TRAIL TO WILLIAMSON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	517,706	0	0	0	0	0	517,706
DIH	63,866	5,881	0	0	0	0	69,747
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	2,800,000	2,800,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	1,052,500	1,052,500
DIH	0	0	0	0	0	120,000	120,000
STED	0	0	0	0	0	6,965,000	6,965,000
TOTAL <N/A>	581,572	5,881	0	0	0	10,937,500	11,524,953
TOTAL 428947 1	581,572	5,881	0	0	0	10,937,500	11,524,953
TOTAL Project:	581,572	5,881	0	0	0	10,937,500	11,524,953

ITEM NUMBER:429943 1 PROJECT DESCRIPTION:SR15/600 (US 17-92) FROM VOORHIS AVE TO WISCONSIN AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .495MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,866	34,740	0	0	0	0	180,606
TOTAL <N/A>	145,866	34,740	0	0	0	0	180,606
TOTAL 429943 1	145,866	34,740	0	0	0	0	180,606
TOTAL Project:	145,866	34,740	0	0	0	0	180,606

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ITEM NUMBER:430040 1 PROJECT DESCRIPTION:TURNBULL BAY ROAD OVER TURNBULL CREEK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .244MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	667,126	0	0	0	0	0	667,126
TOTAL <N/A>	667,126	0	0	0	0	0	667,126

FEDERAL PROJECT NUMBER: 00B5 015 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	2,690	0	0	0	0	0	2,690
DIH	43	0	0	0	0	0	43
NHBR	466	0	0	0	0	0	466
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	575,951	0	0	0	0	0	575,951
NHBR	6	0	0	0	0	0	6
SABR	8,000	0	0	0	0	0	8,000
TOTAL 00B5 015 B	587,156	0	0	0	0	0	587,156

FEDERAL PROJECT NUMBER: 00B5 016 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
BRT	210,460	0	0	0	0	0	210,460
TOTAL 00B5 016 B	210,460	0	0	0	0	0	210,460

FEDERAL PROJECT NUMBER: 00B5 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,685	2,184	0	0	0	0	6,869
NHBR	13,658	0	0	0	0	0	13,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACBR	1,254,788	0	0	0	0	0	1,254,788
LF	211,150	0	0	0	0	0	211,150
NHBR	3,674,979	0	0	0	0	0	3,674,979
RED	162	0	0	0	0	0	162
SA	1,536,883	0	0	0	0	0	1,536,883

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SU	1,479,622	0	0	0	0	0	1,479,622
TOTAL 00B5 018 B	8,175,927	2,184	0	0	0	0	8,178,111
TOTAL 430040 1	9,640,669	2,184	0	0	0	0	9,642,853
TOTAL Project:	9,640,669	2,184	0	0	0	0	9,642,853

ITEM NUMBER:430215 1 PROJECT DESCRIPTION:SR40 MULTI-USE TRAIL PH 3 FROM OLD TOMOKA ROAD TO AIRPORT ROAD EXT. *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .974MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,304	9,400	0	0	0	0	12,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	3,343	0	0	0	0	0	3,343
TOTAL <N/A>	6,647	9,400	0	0	0	0	16,047

FEDERAL PROJECT NUMBER: 3502 026 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	515,179	0	0	0	0	0	515,179
TOTAL 3502 026 P	515,179	0	0	0	0	0	515,179
TOTAL 430215 1	521,826	9,400	0	0	0	0	531,226
TOTAL Project:	521,826	9,400	0	0	0	0	531,226

ITEM NUMBER:430217 2 PROJECT DESCRIPTION:ALABAMA MULTIUSE TRL FROM MINNESOTA AVE TO SR600 (US 92) INTL SPDWY *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT							
LF	0	0	147,000	0	0	0	147,000
SU	0	0	770,477	0	0	0	770,477
TALU	0	0	426,635	0	0	0	426,635
TOTAL <N/A>	0	0	1,344,112	0	0	0	1,344,112

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FEDERAL PROJECT NUMBER: 7777 182 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT							
SU	149,770	0	0	0	0	0	149,770
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	385	0	0	0	0	0	385
TOTAL 7777 182 A	150,155	0	0	0	0	0	150,155
TOTAL 430217 2	150,155	0	1,344,112	0	0	0	1,494,267
TOTAL Project:	150,155	0	1,344,112	0	0	0	1,494,267

ITEM NUMBER:430339 1 PROJECT DESCRIPTION:SR A1A AT 3RD AVENUE RE-ALIGN NORTH APPROACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	106	894	0	0	0	0	1,000
TOTAL <N/A>	106	894	0	0	0	0	1,000
TOTAL 430339 1	106	894	0	0	0	0	1,000
TOTAL Project:	106	894	0	0	0	0	1,000

ITEM NUMBER:430678 1 PROJECT DESCRIPTION:SR 5 (US1) FROM SOUTH STREET TO MAGNOLIA/SHANGRILA DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	354,760	0	0	0	0	0	354,760
DIH	97,107	851	0	0	0	0	97,958
DS	913,125	0	0	0	0	0	913,125

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,974	0	0	0	0	0	10,974

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TOTAL <N/A>	DS	586,886	0	0	0	0	0	586,886
		1,962,852	851	0	0	0	0	1,963,703

FEDERAL PROJECT NUMBER: 4857 054 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	121,756	0	0	0	0	0	121,756
	DS	7,684,005	0	0	0	0	0	7,684,005
	SA	2,790,775	31,472	0	0	0	0	2,822,247
TOTAL 4857 054 P		10,596,536	31,472	0	0	0	0	10,628,008
TOTAL 430678 1		12,559,388	32,323	0	0	0	0	12,591,711
TOTAL Project:		12,559,388	32,323	0	0	0	0	12,591,711

ITEM NUMBER:430679 1 PROJECT DESCRIPTION:SR15/600 (US 17-92) FROM N OF SR15A/TAYLOR RD TO CHELSEA AVE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: .978MI

FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2019	2019	2020	2021	2022		2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	176,691	0	0	0	0	0	176,691
	DIH	31,096	0	0	0	0	0	31,096

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DDR	1,010,569	0	0	0	0	0	1,010,569
	DIH	16,382	32,061	0	0	0	0	48,443
	DS	47,195	0	0	0	0	0	47,195
TOTAL <N/A>		1,281,933	32,061	0	0	0	0	1,313,994
TOTAL 430679 1		1,281,933	32,061	0	0	0	0	1,313,994
TOTAL Project:		1,281,933	32,061	0	0	0	0	1,313,994

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ITEM NUMBER:430681 1 PROJECT DESCRIPTION:SR 430 (SEABREEZE) FROM SRA1A (ATLANTIC AVE) TO BEGIN BRIDGE # 790174 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .657MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	151,331	0	0	0	0	0	151,331
DIH	44,394	0	0	0	0	0	44,394
DS	185,000	0	0	0	0	0	185,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	238,109	0	0	0	0	0	238,109
DIH	35,799	9,966	0	0	0	0	45,765
DS	838,502	0	0	0	0	0	838,502

TOTAL <N/A>	1,493,135	9,966	0	0	0	0	1,503,101
TOTAL 430681 1	1,493,135	9,966	0	0	0	0	1,503,101
TOTAL Project:	1,493,135	9,966	0	0	0	0	1,503,101

ITEM NUMBER:430682 1 PROJECT DESCRIPTION:SR 441 (PENINSULA) FROM S OF SILVER BEACH TO SR 600 (US 92) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	56,674	0	0	0	0	0	56,674
DS	357,999	0	0	0	0	0	357,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,904	20,895	0	0	0	0	29,799
DS	710,107	0	0	0	0	0	710,107

TOTAL <N/A>	1,133,684	20,895	0	0	0	0	1,154,579
TOTAL 430682 1	1,133,684	20,895	0	0	0	0	1,154,579
TOTAL Project:	1,133,684	20,895	0	0	0	0	1,154,579

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ITEM NUMBER:431065 1 PROJECT DESCRIPTION:VOLUSIA COUNTY MULTIPLE LOCATIONS BRIDGE DECK SEALING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: 24.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,702	0	0	0	0	0	4,702
DS	54,130	0	0	0	0	0	54,130

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,377,217	0	0	0	0	0	1,377,217
DIH	24,109	221,110	0	0	0	0	245,219
DS	98,640	0	0	0	0	0	98,640

TOTAL <N/A>	1,558,798	221,110	0	0	0	0	1,779,908
TOTAL 431065 1	1,558,798	221,110	0	0	0	0	1,779,908
TOTAL Project:	1,558,798	221,110	0	0	0	0	1,779,908

ITEM NUMBER:431144 1 PROJECT DESCRIPTION:SR 40 CSX CROSSING # 621284-W *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	269,285	0	0	0	0	0	269,285

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	799	201	0	0	0	0	1,000

TOTAL <N/A>	270,084	201	0	0	0	0	270,285
TOTAL 431144 1	270,084	201	0	0	0	0	270,285
TOTAL Project:	270,084	201	0	0	0	0	270,285

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ITEM NUMBER:431186 1 PROJECT DESCRIPTION:SR 442 (INDIAN RIVER BLVD) FEC CROSSING #271979-N *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	86,676	0	0	0	0	0	86,676

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,760	654	0	0	0	0	5,414

TOTAL <N/A>	91,436	654	0	0	0	0	92,090

TOTAL 431186 1	91,436	654	0	0	0	0	92,090

TOTAL Project:	91,436	654	0	0	0	0	92,090

ITEM NUMBER:431188 1 PROJECT DESCRIPTION:SR 600 (US92) INTERNATIONAL SPEEDWAY FEC CROSSING # 271962-K *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	66,067	0	0	0	0	0	66,067

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	213	787	0	0	0	0	1,000

TOTAL <N/A>	66,280	787	0	0	0	0	67,067

TOTAL 431188 1	66,280	787	0	0	0	0	67,067

TOTAL Project:	66,280	787	0	0	0	0	67,067

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ITEM NUMBER:431189 1 PROJECT DESCRIPTION:SR 5 (N NOVA RD) FEC CROSSING # 271919-E *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAILROAD CROSSING
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	60,622	0	0	0	0	0	60,622

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	69	973	0	0	0	0	1,042

TOTAL <N/A>	60,691	973	0	0	0	0	61,664

TOTAL 431189 1	60,691	973	0	0	0	0	61,664

TOTAL Project:	60,691	973	0	0	0	0	61,664

ITEM NUMBER:432438 3 PROJECT DESCRIPTION:SR 5A (NOVA RD) FROM SR 400 (BEVILLE RD) TO W INTERNATIONAL BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	135,338	6,711	0	0	0	0	142,049

DS	8,272	0	0	0	0	0	8,272

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,033,657	0	0	0	0	0	2,033,657

DIH	26,289	242,229	0	0	0	0	268,518

DS	246,841	0	0	0	0	0	246,841

TOTAL <N/A>	2,450,397	248,940	0	0	0	0	2,699,337

TOTAL 432438 3	2,450,397	248,940	0	0	0	0	2,699,337

TOTAL Project:	2,450,397	248,940	0	0	0	0	2,699,337

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ITEM NUMBER:432441 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM US 17 TO EAST OF ALABAMA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .147MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	256,165	0	0	0	0	0	256,165
DIH	34,315	911	0	0	0	0	35,226
DS	3,835	0	0	0	0	0	3,835

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,783	0	0	0	0	0	7,783
DS	113,558	0	0	0	0	0	113,558
TOTAL <N/A>	415,656	911	0	0	0	0	416,567

FEDERAL PROJECT NUMBER: 3441 031 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	58,707	2,108	0	0	0	0	60,815
DS	181,997	0	0	0	0	0	181,997
NHRE	510,724	0	0	0	0	0	510,724

TOTAL 3441 031 P	751,428	2,108	0	0	0	0	753,536
TOTAL 432441 1	1,167,084	3,019	0	0	0	0	1,170,103

ITEM NUMBER:432441 2 PROJECT DESCRIPTION:SR 472 E OF MARTIN LUTHER KING TO W OF GRAVES AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .851MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	320,612	0	0	0	0	0	320,612
DIH	25,826	5,820	0	0	0	0	31,646

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,356	0	0	0	0	0	7,356
DIH	962	136,606	0	0	0	0	137,568
DS	1,943,600	0	0	0	0	0	1,943,600
TOTAL <N/A>	2,298,356	142,426	0	0	0	0	2,440,782
TOTAL 432441 2	2,298,356	142,426	0	0	0	0	2,440,782
TOTAL Project:	3,465,440	145,445	0	0	0	0	3,610,885

ITEM NUMBER:432442 2 PROJECT DESCRIPTION:SR 600 (US 92) FROM HARNEY ST. TO LOCKHART ST *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: .385MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 432442 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:433262 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,188	0	0	0	0	0	4,188
DS	31,022	0	0	0	0	0	31,022

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	173,944	0	0	0	0	0	173,944
DIH	18,018	825	0	0	0	0	18,843

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DS	29,656	0	0	0	0	0	29,656
TOTAL <N/A>	256,828	825	0	0	0	0	257,653
TOTAL 433262 1	256,828	825	0	0	0	0	257,653
TOTAL Project:	256,828	825	0	0	0	0	257,653

ITEM NUMBER:434453 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON AV) RAIL CROSSING #271958V REHABILITATION *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT

PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	85,004	0	0	0	0	0	85,004

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,500	0	0	0	0	2,500

TOTAL <N/A>	85,004	2,500	0	0	0	0	87,504
TOTAL 434453 1	85,004	2,500	0	0	0	0	87,504
TOTAL Project:	85,004	2,500	0	0	0	0	87,504

ITEM NUMBER:434455 1 PROJECT DESCRIPTION:SR 40 FROM INTERCHANGE BLVD TO I-95 SB RAMPS *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)

PROJECT LENGTH: .137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	16,594	3,938	0	0	0	0	20,532
DS	218,537	0	0	0	0	0	218,537

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	569,705	0	0	0	0	0	569,705
DIH	22,664	14,157	0	0	0	0	36,821
DS	54,776	0	0	0	0	0	54,776

TOTAL <N/A>	882,276	18,095	0	0	0	0	900,371
TOTAL 434455 1	882,276	18,095	0	0	0	0	900,371
TOTAL Project:	882,276	18,095	0	0	0	0	900,371

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ITEM NUMBER:434871 1 PROJECT DESCRIPTION:SR 600 US 92 INT'L SPEEDWAY BLVD FROM WILLIAMSON TO MIDWAY AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: 1.350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	80,000	0	0	0	0	0	80,000
DIH	195,437	10,552	0	0	0	0	205,989
DS	85,138	0	0	0	0	0	85,138

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	850,000	0	0	0	0	0	850,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	43,700	0	0	0	0	0	43,700

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,157,027	0	0	0	0	0	18,157,027
DIH	38,400	168,035	0	0	0	0	206,435
DS	2,427	0	0	0	0	0	2,427

TOTAL <N/A>	19,452,129	178,587	0	0	0	0	19,630,716
TOTAL 434871 1	19,452,129	178,587	0	0	0	0	19,630,716
TOTAL Project:	19,452,129	178,587	0	0	0	0	19,630,716

ITEM NUMBER:434883 1 PROJECT DESCRIPTION:SR 600 (US 92) FROM MIDWAY AVE TO ADAMS ST *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	21,290	0	0	0	0	0	21,290
DIH	31,915	9,333	0	0	0	0	41,248
DS	592,108	0	0	0	0	0	592,108

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LF	16,606	0	0	0	0	0	16,606
TOTAL <N/A>	661,919	9,333	0	0	0	0	671,252
TOTAL 434883 1	661,919	9,333	0	0	0	0	671,252
TOTAL Project:	661,919	9,333	0	0	0	0	671,252

ITEM NUMBER:434885 1 PROJECT DESCRIPTION:SR 5 (US 1) AT VENTURE RD
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*

PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 212 1,336 0 0 0 0 1,548

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DIH	451	0	0	0	0	0	451
DS	166,000	0	0	0	0	0	166,000
TOTAL <N/A>	166,663	1,336	0	0	0	0	167,999
TOTAL 434885 1	166,663	1,336	0	0	0	0	167,999
TOTAL Project:	166,663	1,336	0	0	0	0	167,999

ITEM NUMBER:435056 1 PROJECT DESCRIPTION:I-4 (SR 400) AT SR 472, ORANGE CAMP RD, DIRKSEN RD, SR 44 AND US 92
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING *SIS*

PROJECT LENGTH: 25.183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,881	0	0	0	0	0	19,881
DI	4,655,033	0	0	0	0	0	4,655,033
DS	102	0	0	0	0	0	102
TOTAL <N/A>	4,675,016	0	0	0	0	0	4,675,016

FEDERAL PROJECT NUMBER: 0042 272 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	403,671	0	0	0	0	0	403,671

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DIH	13,895	0	0	0	0	0	13,895
EB	92	778	0	0	0	0	870
NHPP	480,000	0	0	0	0	0	480,000
TOTAL 0042 272 I	897,658	778	0	0	0	0	898,436

FEDERAL PROJECT NUMBER: 0042 275 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	181,560	0	0	0	0	0	181,560
DI	50,594	0	0	0	0	0	50,594
DIH	2,615	0	0	0	0	0	2,615
DS	801,711	0	0	0	0	0	801,711
HSP	828,276	0	0	0	0	0	828,276
SA	2,572	76,977	0	0	0	0	79,549
TOTAL 0042 275 I	1,867,328	76,977	0	0	0	0	1,944,305
TOTAL 435056 1	7,440,002	77,755	0	0	0	0	7,517,757
TOTAL Project:	7,440,002	77,755	0	0	0	0	7,517,757

ITEM NUMBER:435247 1 PROJECT DESCRIPTION:SR 44/SR A1A/SR 430W B/SR 430EB OVER IWW BRIDGES#790148/172/174/175 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: 1.499MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,795	0	0	0	0	0	1,795
DS	28,548	0	0	0	0	0	28,548

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	948,458	0	0	0	0	0	948,458
DIH	22,685	10,545	0	0	0	0	33,230
DS	56,512	0	0	0	0	0	56,512
TOTAL <N/A>	1,057,998	10,545	0	0	0	0	1,068,543
TOTAL 435247 1	1,057,998	10,545	0	0	0	0	1,068,543
TOTAL Project:	1,057,998	10,545	0	0	0	0	1,068,543

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ITEM NUMBER:435282 1 PROJECT DESCRIPTION:SR 9 (I-95) OVER TOMOKA RIVER BRIDGES # 790078 & 790077 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .099MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,779	0	0	0	0	0	2,779
DS	46,166	0	0	0	0	0	46,166

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,693,198	0	0	0	0	0	2,693,198
DIH	54,933	4,529	0	0	0	0	59,462
DS	100,426	0	0	0	0	0	100,426

TOTAL <N/A>	2,897,502	4,529	0	0	0	0	2,902,031
TOTAL 435282 1	2,897,502	4,529	0	0	0	0	2,902,031
TOTAL Project:	2,897,502	4,529	0	0	0	0	2,902,031

ITEM NUMBER:435404 1 PROJECT DESCRIPTION:SR 15/600 (US 17/92) FROM FIREHOUSE ROAD TO BERESFORD AVENUE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 2.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,969	76,072	0	0	0	0	100,041
DS	391,287	0	0	0	0	0	391,287

TOTAL <N/A>	415,256	76,072	0	0	0	0	491,328
TOTAL 435404 1	415,256	76,072	0	0	0	0	491,328
TOTAL Project:	415,256	76,072	0	0	0	0	491,328

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ITEM NUMBER:435469 1 PROJECT DESCRIPTION:I-95 @ US 1 INTERCHANGE
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .753MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,470	0	0	0	0	0	13,470
DIH	36,942	63,060	0	0	0	0	100,002
DS	906,323	0	0	0	0	0	906,323
TOTAL <N/A>	956,735	63,060	0	0	0	0	1,019,795
TOTAL 435469 1	956,735	63,060	0	0	0	0	1,019,795

ITEM NUMBER:435469 2 PROJECT DESCRIPTION:I-4 @ SAXON BOULEVARD INTERCHANGE
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	10,910	0	0	0	0	0	10,910
DIH	1,151	103,101	0	0	0	0	104,252
DS	875,244	0	0	0	0	0	875,244
TOTAL <N/A>	887,305	103,101	0	0	0	0	990,406
TOTAL 435469 2	887,305	103,101	0	0	0	0	990,406

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ITEM NUMBER:435469 3 PROJECT DESCRIPTION:I-4 @ SR 44 INTERCHANGE
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING *SIS*
PROJECT LENGTH: .832MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	24,042	0	0	0	0	0	24,042
DIH	4,490	109,619	0	0	0	0	114,109
DS	775,569	0	0	0	0	0	775,569
TOTAL <N/A>	804,101	109,619	0	0	0	0	913,720
TOTAL 435469 3	804,101	109,619	0	0	0	0	913,720
TOTAL Project:	2,648,141	275,780	0	0	0	0	2,923,921

ITEM NUMBER:435487 1 PROJECT DESCRIPTION:FLAGLER AVE SIDEWALK FROM 12TH ST TO WEST PARK AVE
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	48,490	0	0	0	0	0	48,490
TOTAL <N/A>	48,490	0	0	0	0	0	48,490

FEDERAL PROJECT NUMBER: 8886 539 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER							
LF	8,920	0	0	0	0	0	8,920
SU	78,328	0	0	0	0	0	78,328
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	176	0	0	0	0	0	176
TOTAL 8886 539 A	87,424	0	0	0	0	0	87,424

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FEDERAL PROJECT NUMBER: 8886 975 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER

LF	35,859	0	0	0	0	0	35,859
TALU	375,662	0	0	0	0	0	375,662

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	868	0	0	0	0	868
TOTAL 8886 975 A	411,521	868	0	0	0	0	412,389
TOTAL 435487 1	547,435	868	0	0	0	0	548,303
TOTAL Project:	547,435	868	0	0	0	0	548,303

ITEM NUMBER:435499 1 PROJECT DESCRIPTION:W. FRENCH AVE SIDEWALK FROM VALENTINE PARK TO N. CARPENTER AVE.
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.250MI

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	49,871	0	0	0	0	0	49,871
TOTAL <N/A>	49,871	0	0	0	0	0	49,871

FEDERAL PROJECT NUMBER: D518 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	7,255	0	0	0	0	7,255

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	119,098	0	0	0	0	0	119,098
SU	499,331	0	0	0	0	0	499,331
TOTAL D518 009 B	618,429	7,255	0	0	0	0	625,684

FEDERAL PROJECT NUMBER: 4224 081 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	387	1,510	0	0	0	0	1,897

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF

LF	10,805	0	0	0	0	0	10,805

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SU	87,383	0	0	0	0	0	87,383
TOTAL 4224 081 C	98,575	1,510	0	0	0	0	100,085
TOTAL 435499 1	766,875	8,765	0	0	0	0	775,640
TOTAL Project:	766,875	8,765	0	0	0	0	775,640

ITEM NUMBER:435500 1	PROJECT DESCRIPTION:MCDONALD RD SIDEWALK FROM SAULS ST TO 6TH ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	
	PROJECT LENGTH: .273MI	
	TYPE OF WORK:SIDEWALK	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	46,350	0	0	0	0	0	46,350
TOTAL <N/A>	46,350	0	0	0	0	0	46,350

FEDERAL PROJECT NUMBER: D517 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,457	0	0	0	0	1,457
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
ACSU	348,464	0	0	0	0	0	348,464
LF	120	0	0	0	0	0	120
TOTAL D517 013 B	348,584	1,457	0	0	0	0	350,041

FEDERAL PROJECT NUMBER: 7777 262 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	7,936	0	0	0	0	0	7,936
SU	76,297	0	0	0	0	0	76,297
TOTAL 7777 262 A	84,233	0	0	0	0	0	84,233
TOTAL 435500 1	479,167	1,457	0	0	0	0	480,624
TOTAL Project:	479,167	1,457	0	0	0	0	480,624

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ITEM NUMBER:435532 1 PROJECT DESCRIPTION:BIG TREE ROAD SHARED USE PATH FROM NOVA RD TO E OF SEGRAVE ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	19,700	0	0	0	0	0	19,700
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
LF	48,629	0	0	0	0	0	48,629
TOTAL <N/A>	68,329	0	0	0	0	0	68,329

FEDERAL PROJECT NUMBER: D517 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA							
ACSU	551,859	0	0	0	0	0	551,859
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	24,851	0	0	0	0	24,851
TOTAL D517 011 B	551,859	24,851	0	0	0	0	576,710
TOTAL 435532 1	620,188	24,851	0	0	0	0	645,039
TOTAL Project:	620,188	24,851	0	0	0	0	645,039

ITEM NUMBER:435535 1 PROJECT DESCRIPTION:FORREST HILLS CONNECTOR FROM OLD TOMOKA RD TO SCOTTSDALE DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
LF	70,223	0	0	0	0	0	70,223
TOTAL <N/A>	70,223	0	0	0	0	0	70,223

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FEDERAL PROJECT NUMBER: D517 118 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

ACTU	5,333	0	0	0	0	0	5,333
LF	102,160	0	0	0	0	0	102,160
SU	391,318	0	0	0	0	0	391,318
TALU	63,172	0	0	0	0	0	63,172

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	27,423	0	0	0	0	27,423
TOTAL D517 118 B	561,983	27,423	0	0	0	0	589,406

FEDERAL PROJECT NUMBER: 8886 815 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

ACSU	51,811	0	0	0	0	0	51,811
LF	5,612	0	0	0	0	0	5,612
SU	254	0	0	0	0	0	254

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	25	1,002	0	0	0	0	1,027
TOTAL 8886 815 A	57,702	1,002	0	0	0	0	58,704
TOTAL 435535 1	689,908	28,425	0	0	0	0	718,333
TOTAL Project:	689,908	28,425	0	0	0	0	718,333

ITEM NUMBER:435536 1 PROJECT DESCRIPTION:VICTORIA GARDENS FROM CLYDE MORRIS BLVD TO APPLEVIEW WAY
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

LF	46,350	0	0	0	0	0	46,350
TOTAL <N/A>	46,350	0	0	0	0	0	46,350

FEDERAL PROJECT NUMBER: D517 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	0	4,330	0	0	0	0	4,330

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF
ACTU 207,603 0 0 0 0 0 207,603
TOTAL D517 017 B 207,603 4,330 0 0 0 0 211,933

FEDERAL PROJECT NUMBER: 8886 824 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF
LF 6,374 0 0 0 0 0 6,374
SU 52,582 0 0 0 0 0 52,582
TOTAL 8886 824 A 58,956 0 0 0 0 0 58,956
TOTAL 435536 1 312,909 4,330 0 0 0 317,239
TOTAL Project: 312,909 4,330 0 0 0 0 317,239

ITEM NUMBER:435538 1 PROJECT DESCRIPTION:W FRENCH AVE FROM SPRING TO SPRING TRAIL TO VALENTINE PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .603MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 783 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORANGE CITY
LF 55,869 0 0 0 0 0 55,869
SU 427,785 0 0 0 0 0 427,785

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 77,346 18,779 0 0 0 0 96,125
TOTAL 8886 783 A 561,000 18,779 0 0 0 0 579,779
TOTAL 435538 1 561,000 18,779 0 0 0 579,779
TOTAL Project: 561,000 18,779 0 0 0 0 579,779

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ITEM NUMBER:435539 1 PROJECT DESCRIPTION:N SPRUCE CREEK RD SIDEWALK FROM NOVA ROAD TO ANGELINA COURT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .290MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
SU	0	54,297	0	0	0	0	54,297
TOTAL <N/A>	0	54,297	0	0	0	0	54,297
FEDERAL PROJECT NUMBER: D518 067 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	0	35,030	0	0	0	0	35,030
SU	0	315,268	0	0	0	0	315,268
TOTAL D518 067 B	0	350,298	0	0	0	0	350,298
FEDERAL PROJECT NUMBER: 8886 945 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,428	0	0	0	0	3,428
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
LF	7,798	0	0	0	0	0	7,798
SU	63,129	0	0	0	0	0	63,129
TOTAL 8886 945 A	70,927	3,428	0	0	0	0	74,355
TOTAL 435539 1	70,927	408,023	0	0	0	0	478,950
TOTAL Project:	70,927	408,023	0	0	0	0	478,950

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ITEM NUMBER:435588 1 PROJECT DESCRIPTION:MAGNOLIA STREET SIDEWALK FROM 6TH STREET TO 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH
LF 14,885 0 0 0 0 0 14,885
TOTAL <N/A> 14,885 0 0 0 0 0 14,885

FEDERAL PROJECT NUMBER: 8886 952 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH
ACSU 129,357 0 0 0 0 0 129,357
LF 7,822 0 0 0 0 0 7,822
SU 25,968 0 0 0 0 0 25,968

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 3,426 0 0 0 0 3,426
TOTAL 8886 952 A 163,147 3,426 0 0 0 166,573
TOTAL 435588 1 178,032 3,426 0 0 0 181,458
TOTAL Project: 178,032 3,426 0 0 0 0 181,458

ITEM NUMBER:435591 1 PROJECT DESCRIPTION:SR 421 (DUNLAWTON) PHASE 1 FROM SPRUCE CREEK RD TO RIDGEWOOD AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .712MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF
DS 454 0 0 0 0 0 454
LF 99,000 0 0 0 0 0 99,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF
LF 80,333 0 0 0 0 0 80,333
TOTAL <N/A> 179,787 0 0 0 0 0 179,787

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FEDERAL PROJECT NUMBER: D517 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 1,877 0 0 0 0 1,877

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF

ACSU	538,660	0	0	0	0	0	538,660
LF	315,204	0	0	0	0	0	315,204
SU	21,463	0	0	0	0	0	21,463
TOTAL D517 050 B	875,327	1,877	0	0	0	0	877,204
TOTAL 435591 1	1,055,114	1,877	0	0	0	0	1,056,991
TOTAL Project:	1,055,114	1,877	0	0	0	0	1,056,991

ITEM NUMBER:435595 1 PROJECT DESCRIPTION:DOYLE ROAD PAVED SHOULDERS FROM LUSH LANE TO COURTLAND BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG
LF 98,662 0 0 0 0 0 98,662

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	103,120	0	0	0	0	0	103,120
TOTAL <N/A>	201,782	0	0	0	0	0	201,782

FEDERAL PROJECT NUMBER: D517 101 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

ACSU	500,000	0	0	0	0	0	500,000
SU	535,620	5,000	0	0	0	0	540,620
TOTAL D517 101 B	1,035,620	5,000	0	0	0	0	1,040,620
TOTAL 435595 1	1,237,402	5,000	0	0	0	0	1,242,402
TOTAL Project:	1,237,402	5,000	0	0	0	0	1,242,402

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ITEM NUMBER:435596 1 PROJECT DESCRIPTION:SR A1A (ATLANTIC AVE) MAST ARM AT CARDINAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .026MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,000	0	0	0	0	0	75,000
SU	224,612	2,330	0	0	0	0	226,942
TOTAL D517 106 B	299,612	2,330	0	0	0	0	301,942

FEDERAL PROJECT NUMBER: D518 077 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	157,901	0	0	0	157,901
SU	0	0	539,720	0	0	0	539,720
TOTAL D518 077 B	0	0	697,621	0	0	0	697,621
TOTAL 435596 1	299,612	2,330	697,621	0	0	0	999,563
TOTAL Project:	299,612	2,330	697,621	0	0	0	999,563

ITEM NUMBER:435675 1 PROJECT DESCRIPTION:SR 44 AT AIRPORT ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	876	0	0	0	0	0	876
DS	13,462	0	0	0	0	0	13,462
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	22,136	11,905	0	0	0	0	34,041
DS	231,206	0	0	0	0	0	231,206
TOTAL <N/A>	267,680	11,905	0	0	0	0	279,585
TOTAL 435675 1	267,680	11,905	0	0	0	0	279,585
TOTAL Project:	267,680	11,905	0	0	0	0	279,585

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ITEM NUMBER:435892 2 PROJECT DESCRIPTION:SOUTH WILLIAMSON BLVD FROM STRICKLAND RANGE RD TO NORTH OF HAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	2,000,000	0	0	0	0	2,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 435892 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:436235 1 PROJECT DESCRIPTION:SR 44 FROM E OF PREVATT AVE TO E OF HIDDEN PINES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 16.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,113	267	0	0	0	0	8,380
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,447	0	0	0	0	0	4,447
DIH	12,242	2,758	0	0	0	0	15,000
DS	4,891	0	0	0	0	0	4,891
TOTAL <N/A>	29,693	3,025	0	0	0	0	32,718

FEDERAL PROJECT NUMBER: D517 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,000	0	0	0	0	0	27,000
HSP	508,689	0	0	0	0	0	508,689
TOTAL D517 018 B	535,689	0	0	0	0	0	535,689

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FEDERAL PROJECT NUMBER: 8886 833 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	141,415	0	0	0	0	0	141,415
TOTAL 8886 833 A	141,415	0	0	0	0	0	141,415
TOTAL 436235 1	706,797	3,025	0	0	0	0	709,822
TOTAL Project:	706,797	3,025	0	0	0	0	709,822

ITEM NUMBER:436292 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT PIONEER TRAIL *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,287	4,132	0	0	0	0	35,419
DS	1,491,383	0	0	0	0	0	1,491,383
TOTAL <N/A>	1,522,670	4,132	0	0	0	0	1,526,802
TOTAL 436292 1	1,522,670	4,132	0	0	0	0	1,526,802
TOTAL Project:	1,522,670	4,132	0	0	0	0	1,526,802

ITEM NUMBER:436366 1 PROJECT DESCRIPTION:SR 44 FROM PALMETTO STREET TO LIVE OAK STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,290	0	0	0	0	0	294,290
DIH	52,720	3,454	0	0	0	0	56,174
DS	5,793	0	0	0	0	0	5,793
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	41,926	498,074	105,000	44,355	28,355	0	717,710
DIH	356	30,644	19,000	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	211,364	0	0	0	211,364
DIH	0	0	27,112	0	0	0	27,112
TOTAL <N/A>	395,085	532,172	362,476	44,355	28,355	0	1,362,443
TOTAL 436366 1	395,085	532,172	362,476	44,355	28,355	0	1,362,443
TOTAL Project:	395,085	532,172	362,476	44,355	28,355	0	1,362,443

ITEM NUMBER:436855 1	PROJECT DESCRIPTION:SR 600 FROM EMMET STREET TO NORTH CHARLES STREET	*SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .090MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	65,017	55	0	0	0	0	65,072
DS	565,537	0	0	0	0	0	565,537
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,000	0	0	0	0	0	50,000
DS	0	92,414	0	0	0	0	92,414
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,251,525	0	0	0	0	1,251,525
DIH	0	10,558	0	0	0	0	10,558
TOTAL <N/A>	680,554	1,354,552	0	0	0	0	2,035,106
TOTAL 436855 1	680,554	1,354,552	0	0	0	0	2,035,106
TOTAL Project:	680,554	1,354,552	0	0	0	0	2,035,106

ITEM NUMBER:436915 1	PROJECT DESCRIPTION:SR 5A/FRONTAGE FROM BRENTWOOD DR/3RD/8TH/10TH ST TO 8TH/S FLOMICH ST	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.097MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,293	0	0	0	0	0	111,293

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DIH	49,687	4,982	0	0	0	0	54,669
DS	442,956	0	0	0	0	0	442,956
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,992	235,385	0	0	0	0	268,377
DS	15,854	0	0	0	0	0	15,854
TOTAL <N/A>	652,782	240,367	0	0	0	0	893,149

FEDERAL PROJECT NUMBER: 8886 748 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	457,874	0	0	0	0	0	457,874
DS	153	0	0	0	0	0	153
NHRE	3,304,242	0	0	0	0	0	3,304,242
SA	10,202	0	0	0	0	0	10,202
TOTAL 8886 748 A	3,772,471	0	0	0	0	0	3,772,471
TOTAL 436915 1	4,425,253	240,367	0	0	0	0	4,665,620
TOTAL Project:	4,425,253	240,367	0	0	0	0	4,665,620

ITEM NUMBER:436937 1 PROJECT DESCRIPTION:SR 40 (GRANADA BLVD) OVER HALIFAX RIVER IWW *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .042MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	55,363	0	0	0	0	0	55,363
DIH	5,008	2,068	0	0	0	0	7,076
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	2,546,127	0	0	0	0	0	2,546,127
DDR	10,119	0	0	0	0	0	10,119
DIH	79,718	10,459	0	0	0	0	90,177
DS	129,526	0	0	0	0	0	129,526
TOTAL <N/A>	2,825,861	12,527	0	0	0	0	2,838,388
TOTAL 436937 1	2,825,861	12,527	0	0	0	0	2,838,388
TOTAL Project:	2,825,861	12,527	0	0	0	0	2,838,388

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ITEM NUMBER:437054 1 PROJECT DESCRIPTION:SR 15/600 (US17-92) FROM EAST PLYMOUTH AVE TO MERCERS FERNERY RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND /FINANCE DEPT							
DS	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 437054 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:437121 1 PROJECT DESCRIPTION:US 1/PARK AVE FROM S OF PARK AVE TO N OF PARK AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	370,000	0	0	0	370,000
DIH	0	0	2,000	0	0	0	2,000
TOTAL <N/A>	0	0	372,000	0	0	0	372,000
TOTAL 437121 1	0	0	372,000	0	0	0	372,000
TOTAL Project:	0	0	372,000	0	0	0	372,000

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ITEM NUMBER:437133 1 PROJECT DESCRIPTION:SR 15/600/US17-92 FROM MANDARIN AVE TO NORTH OF E KENTUCKY AVENUE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .093MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	206,676	0	0	0	0	0	206,676
DIH	80,359	922	0	0	0	0	81,281

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	75,670	0	0	75,670
DIH	0	0	0	82,139	0	0	82,139
DS	0	0	0	568,568	0	0	568,568

TOTAL <N/A>	287,035	922	0	726,377	0	0	1,014,334
TOTAL 437133 1	287,035	922	0	726,377	0	0	1,014,334
TOTAL Project:	287,035	922	0	726,377	0	0	1,014,334

ITEM NUMBER:437162 1 PROJECT DESCRIPTION:SR 5A NOVA RD CANAL FROM CANALVIEW BLVD TO 10TH ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: 7.222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	213	2,787	0	0	0	0	3,000
DS	188,046	0	0	0	0	0	188,046

TOTAL <N/A>	188,259	2,787	0	0	0	0	191,046
TOTAL 437162 1	188,259	2,787	0	0	0	0	191,046
TOTAL Project:	188,259	2,787	0	0	0	0	191,046

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ITEM NUMBER:437311 1 PROJECT DESCRIPTION:DAYTONA BEACH WAYFINDING PROJECT-VARIOUS STATE HIGHWAY & CITY STREETS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 54.276MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

LF	120,000	0	0	0	0	0	120,000
TOTAL <N/A>	120,000	0	0	0	0	0	120,000

FEDERAL PROJECT NUMBER: 8886 692 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

LF	9,500	0	0	0	0	0	9,500
SA	1,137	0	0	0	0	0	1,137
SU	465,000	0	0	0	0	0	465,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	3,964	3,466	0	0	0	0	7,430
TOTAL 8886 692 A	479,601	3,466	0	0	0	0	483,067
TOTAL 437311 1	599,601	3,466	0	0	0	0	603,067
TOTAL Project:	599,601	3,466	0	0	0	0	603,067

ITEM NUMBER:437346 1 PROJECT DESCRIPTION:SR 44/E NEW YORK AVE FROM SR44/CR 4139 TO EAST OF GRIMM LANE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .715MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	827	0	0	0	0	0	827
DDR	114,272	0	0	0	0	0	114,272
DIH	19,252	11,355	0	0	0	0	30,607
DS	3,263	0	0	0	0	0	3,263

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	491,540	0	0	0	0	491,540
TOTAL <N/A>	137,614	502,895	0	0	0	0	640,509
TOTAL 437346 1	137,614	502,895	0	0	0	0	640,509
TOTAL Project:	137,614	502,895	0	0	0	0	640,509

ITEM NUMBER:437446 1 PROJECT DESCRIPTION:SR 415 OVER ST JOHNS RIVER BRIDGE, # 790124 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .467MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	31,062	0	0	0	0	0	31,062
DIH	3,257	8,743	0	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	449,047	0	0	0	0	0	449,047
DIH	19,336	3,285	0	0	0	0	22,621
DS	13,333	0	0	0	0	0	13,333
TOTAL <N/A>	516,035	12,028	0	0	0	0	528,063
TOTAL 437446 1	516,035	12,028	0	0	0	0	528,063
TOTAL Project:	516,035	12,028	0	0	0	0	528,063

ITEM NUMBER:437447 1 PROJECT DESCRIPTION:SR 44 BRIDGE REPAIRS 2 LOCATIONS 790149 & 790150 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .469MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	33,703	0	0	0	0	0	33,703
DIH	1,297	703	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,398,128	0	0	0	0	0	1,398,128

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DER	14,119	0	0	0	0	0	14,119
DIH	50,414	1,635	0	0	0	0	52,049
DS	120,033	0	0	0	0	0	120,033
TOTAL <N/A>	1,617,694	2,338	0	0	0	0	1,620,032
TOTAL 437447 1	1,617,694	2,338	0	0	0	0	1,620,032
TOTAL Project:	1,617,694	2,338	0	0	0	0	1,620,032

ITEM NUMBER:437448 1 PROJECT DESCRIPTION:SR 46 OVER ST JOHNS RIVER BRIDGE 790030 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	47,859	0	0	0	0	0	47,859
DIH	4,199	7,801	0	0	0	0	12,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	263,812	0	0	0	0	0	263,812
DIH	23,867	11,679	0	0	0	0	35,546
DS	8,429	0	0	0	0	0	8,429
TOTAL <N/A>	348,166	19,480	0	0	0	0	367,646
TOTAL 437448 1	348,166	19,480	0	0	0	0	367,646
TOTAL Project:	348,166	19,480	0	0	0	0	367,646

ITEM NUMBER:437817 1 PROJECT DESCRIPTION:SR 5 (US 1) BRIDGE #790117 AND SR 40 BRIDGE #790026 *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	25,428	0	0	0	0	0	25,428
DIH	901	0	0	0	0	0	901

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	290,614	0	0	0	0	0	290,614

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DIH	22,721	9,279	0	0	0	0	32,000
DS	67,859	0	0	0	0	0	67,859
TOTAL <N/A>	407,523	9,279	0	0	0	0	416,802
TOTAL 437817 1	407,523	9,279	0	0	0	0	416,802
TOTAL Project:	407,523	9,279	0	0	0	0	416,802

ITEM NUMBER:437842 1 PROJECT DESCRIPTION:US 17/92 FROM S I-4 RAMP TO N OF MINNESOTA AVENUE *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: 7.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	1,933,844	0	0	0	1,933,844
TOTAL <N/A>	0	0	1,933,844	0	0	0	1,933,844

FEDERAL PROJECT NUMBER: D517 076 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	124,271	7,696	0	0	0	0	131,967
DIH	236	0	0	0	0	0	236
TOTAL D517 076 B	124,507	7,696	0	0	0	0	132,203
TOTAL 437842 1	124,507	7,696	1,933,844	0	0	0	2,066,047
TOTAL Project:	124,507	7,696	1,933,844	0	0	0	2,066,047

ITEM NUMBER:437935 1 PROJECT DESCRIPTION:BARRACUDA BLVD FROM QUAY ASSISI TO THE MIDDLE WAY *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: .110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	44,250	0	0	0	0	44,250

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	150,000	0	150,000
LF	0	0	0	0	50,000	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	0	0	0	1,015,835	0	1,015,835
LF	0	0	0	0	333,611	0	333,611

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	75,000	0	0	0	0	75,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	144,250	0	0	1,549,446	0	1,693,696

FEDERAL PROJECT NUMBER: D518 001 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	1,572	674,507	0	0	0	0	676,079
BRTZ	18,171	0	0	0	0	0	18,171
LF	0	73,750	0	0	0	0	73,750
TOTAL D518 001 B	19,743	748,257	0	0	0	0	768,000

FEDERAL PROJECT NUMBER: D518 081 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBZ	0	152,750	0	0	0	0	152,750
TOTAL D518 081 B	0	152,750	0	0	0	0	152,750
TOTAL 437935 1	19,743	1,045,257	0	0	1,549,446	0	2,614,446
TOTAL Project:	19,743	1,045,257	0	0	1,549,446	0	2,614,446

ITEM NUMBER:437936 1 PROJECT DESCRIPTION:FIFTH STREET BRIDGE FROM S RIVERSIDE DR TO COMMODORE DR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH

ACBZ	0	0	0	0	723,020	0	723,020
LF	0	0	0	0	233,407	0	233,407
TOTAL <N/A>	0	0	0	0	956,427	0	956,427

FEDERAL PROJECT NUMBER: D517 121 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH

ACBZ	433,055	5,000	0	0	0	0	438,055

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LF	144,352	0	0	0	0	0	144,352
TOTAL D517 121 B	577,407	5,000	0	0	0	0	582,407
TOTAL 437936 1	577,407	5,000	0	0	956,427	0	1,538,834
TOTAL Project:	577,407	5,000	0	0	956,427	0	1,538,834

ITEM NUMBER:437942 1 PROJECT DESCRIPTION:SR 600/US 92 CORRIDOR PLAN AND ROUNDABOUTS IN DAYTONA BEACH *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDABOUT

PROJECT LENGTH: .518MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	13,525	1,475	0	0	0	15,000
DS	225,126	274,874	0	0	0	500,000
TOTAL <N/A>	238,651	276,349	0	0	0	515,000
TOTAL 437942 1	238,651	276,349	0	0	0	515,000
TOTAL Project:	238,651	276,349	0	0	0	515,000

ITEM NUMBER:438017 1 PROJECT DESCRIPTION:SR A1A @ HARVARD DRIVE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE

PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	244,240	782	0	0	0	245,022
TOTAL D517 107 B	244,240	782	0	0	0	245,022

FEDERAL PROJECT NUMBER: D518 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	40,107	0	0	40,107
SU	0	0	640,374	0	0	640,374
TOTAL D518 078 B	0	0	680,481	0	0	680,481
TOTAL 438017 1	244,240	782	680,481	0	0	925,503
TOTAL Project:	244,240	782	680,481	0	0	925,503

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ITEM NUMBER:438038 1 PROJECT DESCRIPTION:I-4 (SR 400), FROM .9 MI'S S OF SAXON BLVD TO .7 MI'S N OF SR 472 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,167	0	0	0	0	0	1,167
DS	27,530	0	0	0	0	0	27,530
TOTAL <N/A>	28,697	0	0	0	0	0	28,697

FEDERAL PROJECT NUMBER: D517 062 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	6,526,361	23,137	0	0	0	0	6,549,498
DDR	528,407	0	0	0	0	0	528,407
NHRE	290,755	0	0	0	0	0	290,755
TOTAL D517 062 B	7,345,523	23,137	0	0	0	0	7,368,660

FEDERAL PROJECT NUMBER: 0042 274 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,418	6,864	0	0	0	0	16,282
DIH	1,017	0	0	0	0	0	1,017
NHPP	299,201	0	0	0	0	0	299,201
TOTAL 0042 274 I	309,636	6,864	0	0	0	0	316,500
TOTAL 438038 1	7,683,856	30,001	0	0	0	0	7,713,857
TOTAL Project:	7,683,856	30,001	0	0	0	0	7,713,857

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ITEM NUMBER:438339 5 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500	0	0	0	0	500
TOTAL <N/A>	0	500	0	0	0	0	500
TOTAL 438339 5	0	500	0	0	0	0	500
TOTAL Project:	0	500	0	0	0	0	500

ITEM NUMBER:438340 3 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE ON FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 3	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438340 4 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA OFF STATE OFF FED EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 4	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:438340 5 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA INTERSTATE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 5	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:438968 2 PROJECT DESCRIPTION:SR 15A (TAYLOR RD) FROM SR 15 (US 17-92) TO 480 FT WEST OF SR 15 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,018,995	0	0	1,018,995
TOTAL <N/A>	0	0	0	1,018,995	0	0	1,018,995

FEDERAL PROJECT NUMBER: D518 019 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	483,635	12,809	0	0	0	0	496,444
TOTAL D518 019 B	483,635	12,809	0	0	0	0	496,444
TOTAL 438968 2	483,635	12,809	0	1,018,995	0	0	1,515,439
TOTAL Project:	483,635	12,809	0	1,018,995	0	0	1,515,439

ITEM NUMBER:438980 1 PROJECT DESCRIPTION:OLD NEW YORK AVENUE FROM SHELL ROAD TO SR 44 (PAVE SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	390,000	0	0	0	0	0	390,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	0	0	1,187,541	0	0	1,187,541
SU	0	0	0	1,774,998	0	0	1,774,998
TOTAL <N/A>	390,000	0	0	2,962,539	0	0	3,352,539
TOTAL 438980 1	390,000	0	0	2,962,539	0	0	3,352,539
TOTAL Project:	390,000	0	0	2,962,539	0	0	3,352,539

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ITEM NUMBER:438981 1 PROJECT DESCRIPTION:TURNBULL BAY RD FROM PIONEER TRAIL TO BAYVIEW DR (PAVE SHOULDERS) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	289,000	0	0	0	0	0	289,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	692,665	0	0	0	0	692,665
SU	0	1,710,530	0	0	0	0	1,710,530
TOTAL <N/A>	289,000	2,403,195	0	0	0	0	2,692,195
TOTAL 438981 1	289,000	2,403,195	0	0	0	0	2,692,195
TOTAL Project:	289,000	2,403,195	0	0	0	0	2,692,195

ITEM NUMBER:438982 1 PROJECT DESCRIPTION:US 1/SR 5 FROM 6TH STREET TO FLOMICH STREET *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: 1.833MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,378,144	0	2,378,144
TOTAL <N/A>	0	0	0	0	2,378,144	0	2,378,144

FEDERAL PROJECT NUMBER: D517 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	660,973	0	0	0	0	0	660,973
DIH	25,830	9,902	0	0	0	0	35,732
SA	10,000	0	0	0	0	0	10,000
SU	25,000	0	0	0	0	0	25,000
TOTAL D517 054 B	721,803	9,902	0	0	0	0	731,705
TOTAL 438982 1	721,803	9,902	0	0	2,378,144	0	3,109,849
TOTAL Project:	721,803	9,902	0	0	2,378,144	0	3,109,849

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ITEM NUMBER:439037 1 PROJECT DESCRIPTION:SR 400 (BEVILLE RD) FROM WILLIAMSON BLVD. TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

DIH	99	0	0	0	0	0	99
LF	126,800	0	0	0	0	0	126,800

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	4,901	0	0	0	0	4,901

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

LF	0	0	0	111,000	0	0	111,000
SU	0	0	0	853,030	0	0	853,030

TOTAL <N/A>	126,899	4,901	0	964,030	0	0	1,095,830
TOTAL 439037 1	126,899	4,901	0	964,030	0	0	1,095,830
TOTAL Project:	126,899	4,901	0	964,030	0	0	1,095,830

ITEM NUMBER:439121 1 PROJECT DESCRIPTION:SR 472 FROM US 17-92 TO WEST OF I-4 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	760,252	0	0	0	0	0	760,252
DIH	18,990	6,010	0	0	0	0	25,000
DS	11,100	0	0	0	0	0	11,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	4,542,676	0	0	0	4,542,676

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DIH	0	0	5,275	0	0	0	5,275
TOTAL <N/A>	790,342	6,010	4,547,951	0	0	0	5,344,303
TOTAL 439121 1	790,342	6,010	4,547,951	0	0	0	5,344,303
TOTAL Project:	790,342	6,010	4,547,951	0	0	0	5,344,303

ITEM NUMBER:439131 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S OF BRIDGE 790079 TO FLAGLER CO LINE *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: 8.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	29,809	0	0	0	0	0	29,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	15,577,286	0	0	0	15,577,286
TOTAL <N/A>	29,809	0	15,577,286	0	0	0	15,607,095

FEDERAL PROJECT NUMBER: D517 113 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	23,102	126,898	0	0	0	0	150,000
DIH	3,757	0	0	0	0	0	3,757
TOTAL D517 113 B	26,859	126,898	0	0	0	0	153,757
TOTAL 439131 1	56,668	126,898	15,577,286	0	0	0	15,760,852
TOTAL Project:	56,668	126,898	15,577,286	0	0	0	15,760,852

ITEM NUMBER:439136 1 PROJECT DESCRIPTION:SR 5/US 1/ROUTE 1 FROM WOODLAND AVE TO FLAGLER CO LINE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING

PROJECT LENGTH: 6.935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,200,000	0	0	0	0	0	1,200,000
DIH	31,302	6,698	0	0	0	0	38,000
DS	92,535	0	0	0	0	0	92,535

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	725,372	0	0	0	725,372
DIH	0	0	5,275	0	0	0	5,275
DS	0	0	7,106,367	0	0	0	7,106,367
TOTAL <N/A>	1,323,837	6,698	7,837,014	0	0	0	9,167,549
TOTAL 439136 1	1,323,837	6,698	7,837,014	0	0	0	9,167,549
TOTAL Project:	1,323,837	6,698	7,837,014	0	0	0	9,167,549

ITEM NUMBER:439144 1 PROJECT DESCRIPTION:SR 472 @ MINNESOTA AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	167,164	0	0	0	0	0	167,164
DIH	4,822	5,178	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	5,275	0	0	0	5,275
DS	0	0	284,004	0	0	0	284,004
TOTAL <N/A>	171,986	5,178	289,279	0	0	0	466,443
TOTAL 439144 1	171,986	5,178	289,279	0	0	0	466,443
TOTAL Project:	171,986	5,178	289,279	0	0	0	466,443

ITEM NUMBER:439220 1 PROJECT DESCRIPTION:I-95 INTERCHANGE AT LPGA BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,124,973	0	0	0	0	0	1,124,973

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DIH	154,043	395	0	0	0	0	154,438
TOTAL <N/A>	1,279,016	395	0	0	0	0	1,279,411
TOTAL 439220 1	1,279,016	395	0	0	0	0	1,279,411
TOTAL Project:	1,279,016	395	0	0	0	0	1,279,411

ITEM NUMBER:439269 1 PROJECT DESCRIPTION:SR 44 N. CAUSEWAY BRIDGE PAINTING # 790172 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .258MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	67,999	0	0	0	0	0	67,999
DIH	1,571	1,429	0	0	0	0	3,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,118,701	0	0	0	0	0	1,118,701
DIH	317	1,737	0	0	0	0	2,054
TOTAL <N/A>	1,188,588	3,166	0	0	0	0	1,191,754
TOTAL 439269 1	1,188,588	3,166	0	0	0	0	1,191,754
TOTAL Project:	1,188,588	3,166	0	0	0	0	1,191,754

ITEM NUMBER:439270 1 PROJECT DESCRIPTION:SR A1A OVER HALIFAX RIVER BRIDGE # 790148 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	61,291	0	0	0	0	0	61,291
DIH	1,414	586	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	3,421,503	0	0	0	0	0	3,421,503
DIH	159	1,895	0	0	0	0	2,054

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DS	89,166	0	0	0	0	0	89,166
TOTAL <N/A>	3,573,533	2,481	0	0	0	0	3,576,014
TOTAL 439270 1	3,573,533	2,481	0	0	0	0	3,576,014
TOTAL Project:	3,573,533	2,481	0	0	0	0	3,576,014

ITEM NUMBER:439273 1 PROJECT DESCRIPTION:SR 46 OVER ST. JOHNS RIVER RELIEF - BRIDGE # 790029 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	37,785	0	0	0	0	0	37,785
DIH	2,340	4,660	0	0	0	0	7,000
DS	7,571	0	0	0	0	0	7,571

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	174,105	0	0	0	0	0	174,105
DIH	971	1,083	0	0	0	0	2,054
TOTAL <N/A>	222,772	5,743	0	0	0	0	228,515
TOTAL 439273 1	222,772	5,743	0	0	0	0	228,515
TOTAL Project:	222,772	5,743	0	0	0	0	228,515

ITEM NUMBER:439392 1 PROJECT DESCRIPTION:SR 44 AT GRAND AVE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUNDBOUT

PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	19,529	3,438	0	0	0	0	22,967

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,473,528	0	0	0	0	0	1,473,528

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DIH	26,431	3,929	0	0	0	0	30,360
DS	766,205	0	0	0	0	0	766,205
TOTAL <N/A>	2,385,693	7,367	0	0	0	0	2,393,060
TOTAL 439392 1	2,385,693	7,367	0	0	0	0	2,393,060
TOTAL Project:	2,385,693	7,367	0	0	0	0	2,393,060

ITEM NUMBER:439453 1 PROJECT DESCRIPTION:US 92 OVER HALIFAX RIVER BRIDGES 790187 AND 790188 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	30,880	0	0	0	0	0	30,880
DIH	2,265	4,935	0	0	0	0	7,200
DS	4,102	0	0	0	0	0	4,102

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	471,981	0	0	0	0	0	471,981
DIH	3,004	2,996	0	0	0	0	6,000
TOTAL <N/A>	512,232	7,931	0	0	0	0	520,163
TOTAL 439453 1	512,232	7,931	0	0	0	0	520,163
TOTAL Project:	512,232	7,931	0	0	0	0	520,163

ITEM NUMBER:439521 1 PROJECT DESCRIPTION:KEPLER ROAD FDOT OFFICE PEDESTRIAN BRIDGE # 799002 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	69,773	0	0	0	0	0	69,773
DIH	2,071	929	0	0	0	0	3,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	296,792	44,982	0	0	0	0	341,774

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DIH	66	1,988	0	0	0	0	2,054
TOTAL <N/A>	368,702	47,899	0	0	0	0	416,601
TOTAL 439521 1	368,702	47,899	0	0	0	0	416,601
TOTAL Project:	368,702	47,899	0	0	0	0	416,601

ITEM NUMBER:439862 1 PROJECT DESCRIPTION:US 1 FROM KENNEDY PARKWAY TO DALE AVE *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,996	2,004	0	0	0	0	10,000
DS	6,198	0	0	0	0	0	6,198
TLWR	352,191	0	0	0	0	0	352,191

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TLWR	0	0	0	2,349,000	0	0	2,349,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	11,410	11,410
TLWR	0	0	0	0	0	5,889,945	5,889,945
TOTAL <N/A>	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744
TOTAL 439862 1	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744
TOTAL Project:	366,385	2,004	0	2,349,000	0	5,901,355	8,618,744

ITEM NUMBER:439865 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP US 1 FROM SR 44/LYTLE AVE TO BEVILLE RD *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	31,841	7,040	0	0	0	0	38,881
TLWR	1,483,071	0	0	0	0	0	1,483,071

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	5,000	0	0	0	0	5,000	
TLWR	0	3,500,000	0	0	0	0	3,500,000	
TOTAL <N/A>	1,514,912	3,512,040	0	0	0	0	5,026,952	
TOTAL 439865 1	1,514,912	3,512,040	0	0	0	0	5,026,952	
TOTAL Project:	1,514,912	3,512,040	0	0	0	0	5,026,952	

ITEM NUMBER:439866 1	PROJECT DESCRIPTION:S BEACH STREET FROM WILDER BLVD TO SHADY PLACE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	22,940	0	0	0	0	0	22,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	580,000	0	0	0	0	0	580,000
TOTAL <N/A>	602,940	1,000	0	0	0	0	603,940
TOTAL 439866 1	602,940	1,000	0	0	0	0	603,940
TOTAL Project:	602,940	1,000	0	0	0	0	603,940

ITEM NUMBER:439868 1	PROJECT DESCRIPTION:S BEACH ST FROM BELLEVUE AVE TO MARINA POINT DRIVE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	56,819	0	0	0	0	0	56,819

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	356,819	1,000	0	0	0	0	357,819
TOTAL 439868 1	356,819	1,000	0	0	0	0	357,819
TOTAL Project:	356,819	1,000	0	0	0	0	357,819

ITEM NUMBER:439869 1 PROJECT DESCRIPTION:S BEACH ST FROM MARINA POINT DR TO ORANGE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	71,455	0	0	0	0	0	71,455
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	521,455	1,000	0	0	0	0	522,455
TOTAL 439869 1	521,455	1,000	0	0	0	0	522,455
TOTAL Project:	521,455	1,000	0	0	0	0	522,455

ITEM NUMBER:439870 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP BALLOUGH BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	19,440	0	0	0	0	0	19,440

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	19,440	101,000	0	0	0	0	120,440
TOTAL 439870 1	19,440	101,000	0	0	0	0	120,440
TOTAL Project:	19,440	101,000	0	0	0	0	120,440

ITEM NUMBER:439871 1 PROJECT DESCRIPTION:N BEACH ST FROM 350 FEET SOUTH OF 2ND ST TO 2ND ST *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
DIH	0	1,000	0	0	0	0	1,000
TLWR	18,940	0	0	0	0	0	18,940
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH							
TLWR	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	118,940	1,000	0	0	0	0	119,940
TOTAL 439871 1	118,940	1,000	0	0	0	0	119,940
TOTAL Project:	118,940	1,000	0	0	0	0	119,940

ITEM NUMBER:439875 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM GRAND AVE/BAXTER ST TO SR 15 (US 17) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
DIH	0	1,000	0	0	0	0	1,000
TLWR	375,000	0	0	0	0	0	375,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	400,000	0	0	0	0	400,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
TLWR	0	0	4,500,000	0	0	0	4,500,000
TOTAL <N/A>	375,000	401,000	4,500,000	0	0	0	5,276,000
TOTAL 439875 1	375,000	401,000	4,500,000	0	0	0	5,276,000
TOTAL Project:	375,000	401,000	4,500,000	0	0	0	5,276,000

ITEM NUMBER:439876 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM SR 40 TO PUTNAM COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,734	9,266	0	0	0	0	25,000
TLWR	1,334,241	0	0	0	0	0	1,334,241
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
TLWR	0	0	0	2,835,000	0	0	2,835,000
TOTAL <N/A>	1,349,975	9,266	0	2,840,000	0	0	4,199,241
TOTAL 439876 1	1,349,975	9,266	0	2,840,000	0	0	4,199,241
TOTAL Project:	1,349,975	9,266	0	2,840,000	0	0	4,199,241

ITEM NUMBER:439877 1 PROJECT DESCRIPTION:SR 15 (US 17) FROM WASHINGTON AVE TO PALMETTO AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	20,202	1,467	0	0	0	0	21,669
DS	1,889	0	0	0	0	0	1,889
TLWR	233,125	0	0	0	0	0	233,125
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,706	0	0	0	0	0	30,706

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DIH	5,986	4,014	0	0	0	0	10,000
DS	262	0	0	0	0	0	262
TLWR	851,113	0	0	0	0	0	851,113

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	1,143,283	55,481	0	0	0	0	1,198,764
TOTAL 439877 1	1,143,283	55,481	0	0	0	0	1,198,764
TOTAL Project:	1,143,283	55,481	0	0	0	0	1,198,764

ITEM NUMBER:439881 1 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING

PROJECT LENGTH: 13.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	66,145	243,855	0	0	0	0	310,000
TOTAL D517 031 B	66,145	243,855	0	0	0	0	310,000
TOTAL 439881 1	66,145	243,855	0	0	0	0	310,000

ITEM NUMBER:439881 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING

PROJECT LENGTH: 8.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	73,921	206,079	0	0	0	0	280,000
TOTAL D517 041 B	73,921	206,079	0	0	0	0	280,000
TOTAL 439881 2	73,921	206,079	0	0	0	0	280,000

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ITEM NUMBER:439881 3 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	17,076	92,924	0	0	0	0	110,000
TOTAL D517 042 B	17,076	92,924	0	0	0	0	110,000
TOTAL 439881 3	17,076	92,924	0	0	0	0	110,000

ITEM NUMBER:439881 4 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 11.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	57,248	282,752	0	0	0	0	340,000
TOTAL D517 046 B	57,248	282,752	0	0	0	0	340,000
TOTAL 439881 4	57,248	282,752	0	0	0	0	340,000

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ITEM NUMBER:439881 5 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	36,738	228,262	0	0	0	0	265,000
TOTAL D517 047 B	36,738	228,262	0	0	0	0	265,000
TOTAL 439881 5	36,738	228,262	0	0	0	0	265,000
TOTAL Project:	251,128	1,053,872	0	0	0	0	1,305,000

ITEM NUMBER:440092 1 PROJECT DESCRIPTION:CATALINA BOULEVARD @ HOWLAND BOULEVARD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .123MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	97,540	0	0	0	0	0	97,540
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	38,990	0	0	0	0	0	38,990
TOTAL <N/A>	136,530	0	0	0	0	0	136,530

FEDERAL PROJECT NUMBER: D517 020 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
ACSU	235,988	0	0	0	0	0	235,988
LF	20,211	0	0	0	0	0	20,211
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	7,751	0	0	0	0	7,751
TOTAL D517 020 B	256,199	7,751	0	0	0	0	263,950
TOTAL 440092 1	392,729	7,751	0	0	0	0	400,480
TOTAL Project:	392,729	7,751	0	0	0	0	400,480

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ITEM NUMBER:440270 1 PROJECT DESCRIPTION:SR40 SIGNAL DESIGN BUILD OPERATE & MAINTAIN *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 5.583MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	120,000	0	0	0	0	120,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	1,300,000	80,000	80,000	0	1,460,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	120,000	1,400,000	80,000	80,000	0	1,680,000
TOTAL 440270 1	0	120,000	1,400,000	80,000	80,000	0	1,680,000
TOTAL Project:	0	120,000	1,400,000	80,000	80,000	0	1,680,000

ITEM NUMBER:440716 1 PROJECT DESCRIPTION:I-4/SR400 FROM W OF SR 472 INTERCHANGE TO E OF SR 472 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	771,281	0	0	0	0	771,281
DIH	0	87,540	0	0	0	0	87,540
TOTAL <N/A>	0	858,821	0	0	0	0	858,821
TOTAL 440716 1	0	858,821	0	0	0	0	858,821
TOTAL Project:	0	858,821	0	0	0	0	858,821

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ITEM NUMBER:440848 1 PROJECT DESCRIPTION:DELTONA LAKES/SPIRIT ELEMENTARY SIDEWALKS TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA

LF	0	1,355	0	0	0	0	1,355
SU	0	14,546	0	0	0	0	14,546
TOTAL <N/A>	0	15,901	0	0	0	0	15,901
TOTAL 440848 1	0	15,901	0	0	0	0	15,901
TOTAL Project:	0	15,901	0	0	0	0	15,901

ITEM NUMBER:440850 1 PROJECT DESCRIPTION:FLMICH ST SIDEWALK FROM NOVA RD TO DECATUR ST TYPE OF WORK:SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: .890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL

LF	0	8,133	0	0	0	0	8,133
SU	0	84,329	0	0	0	0	84,329
TOTAL <N/A>	0	92,462	0	0	0	0	92,462
TOTAL 440850 1	0	92,462	0	0	0	0	92,462
TOTAL Project:	0	92,462	0	0	0	0	92,462

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ITEM NUMBER:440852 1 PROJECT DESCRIPTION:TOMOKA ELEMENTARY CONNECTOR SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 122 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
ACSU	0	16,580	0	0	0	0	16,580
LF	0	1,620	0	0	0	0	1,620
TOTAL D517 122 B	0	18,200	0	0	0	0	18,200
TOTAL 440852 1	0	18,200	0	0	0	0	18,200
TOTAL Project:	0	18,200	0	0	0	0	18,200

ITEM NUMBER:440853 1 PROJECT DESCRIPTION:WILLIAMSON BLVD/HAND AVE PEDESTRIAN IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 123 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
ACSU	0	25,760	0	0	0	0	25,760
LF	0	2,640	0	0	0	0	2,640
TOTAL D517 123 B	0	28,400	0	0	0	0	28,400
TOTAL 440853 1	0	28,400	0	0	0	0	28,400
TOTAL Project:	0	28,400	0	0	0	0	28,400

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ITEM NUMBER:440906 1 PROJECT DESCRIPTION:NAVY CANAL TRAIL FROM MUSEUM BLVD WEST TO CLYDE MORRIS BLVD. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	48,500	0	0	0	0	48,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS							
LF	0	22,597	0	0	0	0	22,597
TALU	0	227,973	0	0	0	0	227,973
TOTAL <N/A>	0	299,070	0	0	0	0	299,070
TOTAL 440906 1	0	299,070	0	0	0	0	299,070
TOTAL Project:	0	299,070	0	0	0	0	299,070

ITEM NUMBER:440920 1 PROJECT DESCRIPTION:TIVOLI DRIVE @ PROVIDENCE BLVD TO SAXON BLVD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .934MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	158,700	0	0	0	0	0	158,700
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	198,375	0	0	0	0	198,375
SU	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	158,700	208,375	0	0	0	0	367,075

FEDERAL PROJECT NUMBER: D518 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELTONA							
LF	0	197,185	0	0	0	0	197,185

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SU	0	1,125,315	0	0	0	0	1,125,315
TOTAL D518 065 B	0	1,322,500	0	0	0	0	1,322,500
TOTAL 440920 1	158,700	1,530,875	0	0	0	0	1,689,575
TOTAL Project:	158,700	1,530,875	0	0	0	0	1,689,575

ITEM NUMBER:440941 1 PROJECT DESCRIPTION:TOMOKA STATE PARK TRAIL FROM INGLES AVE TO SANCHEZ PARK *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D518 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

LF	0	8,600	0	0	0	0	8,600
SU	0	78,400	0	0	0	0	78,400
TOTAL D518 052 B	0	87,000	0	0	0	0	87,000
TOTAL 440941 1	0	87,000	0	0	0	0	87,000
TOTAL Project:	0	87,000	0	0	0	0	87,000

ITEM NUMBER:440966 1 PROJECT DESCRIPTION:I-4 (SR 400) EB & WB OVER DIRKSEN DR BRIDGE # 790042 & 790100 *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	25,000	0	0	0	0	0	25,000
DIH	0	2,000	0	0	0	0	2,000
DS	12,840	0	0	0	0	0	12,840

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	1,339,126	0	0	0	0	1,339,126
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	37,840	1,343,182	0	0	0	0	1,381,022
TOTAL 440966 1	37,840	1,343,182	0	0	0	0	1,381,022
TOTAL Project:	37,840	1,343,182	0	0	0	0	1,381,022

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ITEM NUMBER:440968 1 PROJECT DESCRIPTION:SB 40 WB OVER TOMOKA RIVER BRIDGE 790027 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,203	22,797	0	0	0	0	25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	564,945	0	0	0	0	564,945

DIH	0	5,140	0	0	0	0	5,140

TOTAL <N/A>	2,203	592,882	0	0	0	0	595,085

TOTAL 440968 1	2,203	592,882	0	0	0	0	595,085

TOTAL Project:	2,203	592,882	0	0	0	0	595,085

ITEM NUMBER:441070 1 PROJECT DESCRIPTION:I-4 / SR 400 FOR I-4 EB OFF RAMP ONTO EB & WB SAXON BLVD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	274,207	0	0	0	0	0	274,207

DIH	6,328	2,672	0	0	0	0	9,000

DS	9,029	0	0	0	0	0	9,029

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,605,832	0	0	0	0	0	1,605,832

DIH	582	175,731	0	0	0	0	176,313

DS	199,980	0	0	0	0	0	199,980

TOTAL <N/A>	2,095,958	178,403	0	0	0	0	2,274,361

TOTAL 441070 1	2,095,958	178,403	0	0	0	0	2,274,361

TOTAL Project:	2,095,958	178,403	0	0	0	0	2,274,361

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ITEM NUMBER:441132 1 PROJECT DESCRIPTION:SR 442/INDIAN RIVER BLVD FROM SR 9 (I-95) TO SR 5
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 3.609MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	753,000	0	0	0	0	753,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	6,924,640	0	0	6,924,640
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	159,404	0	0	159,404

TOTAL <N/A>	0	763,000	0	7,094,854	0	0	7,857,854
TOTAL 441132 1	0	763,000	0	7,094,854	0	0	7,857,854
TOTAL Project:	0	763,000	0	7,094,854	0	0	7,857,854

ITEM NUMBER:441133 1 PROJECT DESCRIPTION:I-95/SR 9 FROM S. OF DUNN AVENUE TO AIRPORT ROAD
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING *SIS*
PROJECT LENGTH: 5.745MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	830,000	0	0	0	0	830,000
DDR	0	200,000	0	0	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	18,079,324	0	0	18,079,324

TOTAL <N/A>	0	1,030,000	0	18,079,324	0	0	19,109,324
TOTAL 441133 1	0	1,030,000	0	18,079,324	0	0	19,109,324
TOTAL Project:	0	1,030,000	0	18,079,324	0	0	19,109,324

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ITEM NUMBER:441134 1 PROJECT DESCRIPTION:SR 15A/N SPRING GARDEN AVE FROM 500 FT S OF PLYMOUTH TO CR 92 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .993MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	588,000	0	0	0	0	588,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,108,073	0	0	2,108,073
DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	598,000	0	2,118,883	0	0	2,716,883
TOTAL 441134 1	0	598,000	0	2,118,883	0	0	2,716,883
TOTAL Project:	0	598,000	0	2,118,883	0	0	2,716,883

ITEM NUMBER:441138 1 PROJECT DESCRIPTION:SR 44/SR 44A/SR A1A FROM CR 4118 TO SR 415 (TOMOKA FARMS ROAD) *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.885MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	526,000	0	0	0	0	526,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	630,693	0	0	630,693
DIH	0	0	0	10,810	0	0	10,810
DS	0	0	0	6,036,678	0	0	6,036,678

TOTAL <N/A>	0	536,000	0	6,678,181	0	0	7,214,181
TOTAL 441138 1	0	536,000	0	6,678,181	0	0	7,214,181
TOTAL Project:	0	536,000	0	6,678,181	0	0	7,214,181

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ITEM NUMBER:441139 1 PROJECT DESCRIPTION:SR 430 FROM EAST SIDE OF HALIFAX RIVER TO SR A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RESURFACING
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	600,000	0	0	0	0	600,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	860,925	0	0	860,925
DIH	0	0	0	10,810	0	0	10,810

TOTAL <N/A>	0	610,000	0	871,735	0	0	1,481,735
TOTAL 441139 1	0	610,000	0	871,735	0	0	1,481,735
TOTAL Project:	0	610,000	0	871,735	0	0	1,481,735

ITEM NUMBER:441374 1 PROJECT DESCRIPTION:SR 400 FROM SR 44 INTERCHANGE TO SR 400 MM 121 *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 1.778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	100,088	0	0	0	0	100,088

TOTAL <N/A>	0	100,088	0	0	0	0	100,088
TOTAL 441374 1	0	100,088	0	0	0	0	100,088
TOTAL Project:	0	100,088	0	0	0	0	100,088

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ITEM NUMBER:441396 1 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 11.654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACLD	0	563,145	0	0	0	0	563,145
TOTAL <N/A>	0	563,145	0	0	0	0	563,145
TOTAL 441396 1	0	563,145	0	0	0	0	563,145

ITEM NUMBER:441396 2 PROJECT DESCRIPTION:CR 4164 OSTEEN-MAYTOWN RD FROM E OF GOBBLERS LOGDE RD TO E I-95 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PAVE SHOULDERS
PROJECT LENGTH: 2.403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	0	0	0	2,090,206	0	0	2,090,206
TOTAL <N/A>	0	0	0	2,090,206	0	0	2,090,206
TOTAL 441396 2	0	0	0	2,090,206	0	0	2,090,206
TOTAL Project:	0	563,145	0	2,090,206	0	0	2,653,351

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ITEM NUMBER:441414 1 PROJECT DESCRIPTION:SR 15A; 15/600 TO SR-15 FROM US 17/92 TO ADELLE AVE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 441414 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:441602 1 PROJECT DESCRIPTION:SR 40/GRANADA BLVD. FROM WEST OF SR 9(I-95) TO ORCHARD ST. *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.602MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
DS	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 441602 1	0	900,000	0	0	0	0	900,000
TOTAL Project:	0	900,000	0	0	0	0	900,000

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ITEM NUMBER:442316 1 PROJECT DESCRIPTION:SR 600 FROM HIGHLAND AVE TO MAINLAND H.S. ENTRANCE *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .193MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,759	3,241	0	0	0	0	10,000
DS	230,278	119,722	0	0	0	0	350,000
TOTAL <N/A>	237,037	122,963	0	0	0	0	360,000
TOTAL 442316 1	237,037	122,963	0	0	0	0	360,000

ITEM NUMBER:442316 2 PROJECT DESCRIPTION:SR 600 AT HILTON AVE (DAYTONA STATE COLLEGE MAIN ENTRANCE) *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .062MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,162	838	0	0	0	0	5,000
DS	155,330	144,670	0	0	0	0	300,000
TOTAL <N/A>	159,492	145,508	0	0	0	0	305,000
TOTAL 442316 2	159,492	145,508	0	0	0	0	305,000
TOTAL Project:	396,529	268,471	0	0	0	0	665,000

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ITEM NUMBER:442366 1 PROJECT DESCRIPTION:Highbanks Road XG# 621323K *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	538,650	0	0	0	0	538,650
TOTAL <N/A>	0	538,650	0	0	0	0	538,650
TOTAL 442366 1	0	538,650	0	0	0	0	538,650
TOTAL Project:	0	538,650	0	0	0	0	538,650

ITEM NUMBER:442428 1 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 13.774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF							
ACSS	0	500,000	0	0	0	0	500,000
DDR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	600,000	0	0	0	0	600,000
TOTAL 442428 1	0	600,000	0	0	0	0	600,000

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ITEM NUMBER:442428 2 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE B TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: 8.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	350,000	0	0	0	0	350,000
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 2	0	400,000	0	0	0	0	400,000

ITEM NUMBER:442428 3 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE C TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: .302MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLORIDA POWER & LIGHT							
ACSS	0	180,000	0	0	0	0	180,000
TOTAL <N/A>	0	180,000	0	0	0	0	180,000
TOTAL 442428 3	0	180,000	0	0	0	0	180,000

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ITEM NUMBER:442428 4 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE D *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 11.116MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACSS	0	330,000	0	0	0	0	330,000
DDR	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 4	0	400,000	0	0	0	0	400,000

ITEM NUMBER:442428 5 PROJECT DESCRIPTION:VOLUSIA COUNTY PEDESTRIAN LIGHTING BUNDLE E *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: 8.010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
ACSS	0	200,000	0	0	0	0	200,000
DDR	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442428 5	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	1,980,000	0	0	0	0	1,980,000

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ITEM NUMBER:442467 1 PROJECT DESCRIPTION:SR 15 / US 17-92 AT FORT FLORIDA RD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	654,100	0	0	0	654,100
DIH	0	0	31,650	0	0	0	31,650
LF	0	0	21,100	0	0	0	21,100
TOTAL <N/A>	0	0	706,850	0	0	0	706,850

FEDERAL PROJECT NUMBER: D518 075 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	301,730	10,270	0	0	0	0	312,000
TOTAL D518 075 B	301,730	10,270	0	0	0	0	312,000
TOTAL 442467 1	301,730	10,270	706,850	0	0	0	1,018,850
TOTAL Project:	301,730	10,270	706,850	0	0	0	1,018,850

ITEM NUMBER:442499 1 PROJECT DESCRIPTION:SR 44 FROM AIRPORT RD TO E 3RD AVE. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 8.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	793,528	0	0	0	793,528
SU	0	0	201,992	0	0	0	201,992
TOTAL <N/A>	0	0	995,520	0	0	0	995,520

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FEDERAL PROJECT NUMBER: D518 023 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	217,476	5,000	0	0	0	0	222,476
TOTAL D518 023 B	217,476	5,000	0	0	0	0	222,476
TOTAL 442499 1	217,476	5,000	995,520	0	0	0	1,217,996
TOTAL Project:	217,476	5,000	995,520	0	0	0	1,217,996

ITEM NUMBER:442522 1 PROJECT DESCRIPTION:SR 421 FROM SUMMER TREES RD TO SR 5 / A1A *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 4.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,076,100	0	0	0	1,076,100
TOTAL <N/A>	0	0	1,076,100	0	0	0	1,076,100

FEDERAL PROJECT NUMBER: D518 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	248,260	5,000	0	0	0	0	253,260
TOTAL D518 024 B	248,260	5,000	0	0	0	0	253,260
TOTAL 442522 1	248,260	5,000	1,076,100	0	0	0	1,329,360
TOTAL Project:	248,260	5,000	1,076,100	0	0	0	1,329,360

ITEM NUMBER:442551 1 PROJECT DESCRIPTION:COAST TO COAST TRAIL WAYFINDING SIGNS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
LF	0	25,000	0	0	0	0	25,000
SU	0	29,439	0	0	0	0	29,439

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TALU	0	110,561	0	0	0	0	110,561
TOTAL <N/A>	0	165,000	0	0	0	0	165,000
TOTAL 442551 1	0	165,000	0	0	0	0	165,000
TOTAL Project:	0	165,000	0	0	0	0	165,000

ITEM NUMBER:442555 1 PROJECT DESCRIPTION:SR 44 OVER INDIAN RIVER BRIDGE #790152 *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	49,690	0	0	0	0	0	49,690
DIH	66	1,934	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	1,059,163	0	0	0	0	1,059,163
DIH	0	2,056	0	0	0	0	2,056
TOTAL <N/A>	49,756	1,063,153	0	0	0	0	1,112,909
TOTAL 442555 1	49,756	1,063,153	0	0	0	0	1,112,909
TOTAL Project:	49,756	1,063,153	0	0	0	0	1,112,909

ITEM NUMBER:442934 1 PROJECT DESCRIPTION:MIDWAY AVE AT CATALINA DR MAST ARM REPAIR- HURRICANE MATTHEW *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E171 041 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

ACER	0	193,020	0	0	0	0	193,020
TOTAL E171 041 E	0	193,020	0	0	0	0	193,020
TOTAL 442934 1	0	193,020	0	0	0	0	193,020
TOTAL Project:	0	193,020	0	0	0	0	193,020

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ITEM NUMBER:443014 1 PROJECT DESCRIPTION:TURTLEMOUND ROAD - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
ACER	0	223,145	0	0	0	0	223,145
TOTAL <N/A>	0	223,145	0	0	0	0	223,145
TOTAL 443014 1	0	223,145	0	0	0	0	223,145
TOTAL Project:	0	223,145	0	0	0	0	223,145

ITEM NUMBER:443337 1 PROJECT DESCRIPTION:DELAND NORTHWEST INDUSTRIAL BUSINESS PARK ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 443337 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000
TOTAL DIST: 05	7,158,238,711	1,636,586,813	1,737,913,080	809,701,576	642,595,741	5,330,264,684	17,315,300,605

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ITEM NUMBER:437181 1 PROJECT DESCRIPTION:WIDEN BEACHLINE EAST (SR528) W OF I-95 TO E OF INDUSTRY (SR524) *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.262MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	131,304	2,952	0	0	0	0	134,256
TOTAL <N/A>	131,304	2,952	0	0	0	0	134,256
TOTAL 437181 1	131,304	2,952	0	0	0	0	134,256
TOTAL Project:	131,304	2,952	0	0	0	0	134,256

ITEM NUMBER:439479 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN BREVARD COUNTY, MP 35.8-45.7 *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 10.864MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,743	0	0	0	0	0	16,743
PKYR	466,290	775	0	0	0	0	467,065
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,625	0	0	0	0	0	7,625
PKYR	13,210,103	4,963	0	0	0	0	13,215,066
TOTAL <N/A>	13,700,761	5,738	0	0	0	0	13,706,499
TOTAL 439479 1	13,700,761	5,738	0	0	0	0	13,706,499
TOTAL Project:	13,700,761	5,738	0	0	0	0	13,706,499

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ITEM NUMBER:442627 1 PROJECT DESCRIPTION:AUTONOMOUS VEHICLE / BEACHLINE CONNECTED VEHICLE PILOT DEPLOYMENT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 9.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	451,500	0	0	0	0	451,500
TOTAL <N/A>	0	451,500	0	0	0	0	451,500
TOTAL 442627 1	0	451,500	0	0	0	0	451,500

ITEM NUMBER:442627 2 PROJECT DESCRIPTION:CONNECTED VEHICLE DEPLOYMENT READINESS PLAN STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 442627 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	456,500	0	0	0	0	456,500

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ITEM NUMBER:443567 1 PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST(SR528) MP35.8-45.7, & SR407, BREVARD CNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 9.956MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443567 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:431166 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	508	1,500	0	0	0	0	2,008
TOTAL <N/A>	508	3,000	0	0	0	0	3,508
TOTAL 431166 5	508	3,000	0	0	0	0	3,508
TOTAL Project:	508	3,000	0	0	0	0	3,508

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ITEM NUMBER:431167 5 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 5 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	99,528	1,500	0	0	0	0	101,028
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	99,528	3,000	0	0	0	0	102,528
TOTAL 431167 5	99,528	3,000	0	0	0	0	102,528
TOTAL Project:	99,528	3,000	0	0	0	0	102,528

ITEM NUMBER:442876 1 PROJECT DESCRIPTION:ITS REPLACEMENTS FOR BEACHLINE EAST (SR528),ORANGE & BREVARD,MP31-45.7 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 16.921MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	80,325	0	0	0	0	80,325
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,895	1,350	0	0	0	0	3,245
TOTAL <N/A>	1,895	81,675	0	0	0	0	83,570
TOTAL 442876 1	1,895	81,675	0	0	0	0	83,570
TOTAL Project:	1,895	81,675	0	0	0	0	83,570

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ITEM NUMBER:432200 1 PROJECT DESCRIPTION:CONSTRUCT SUNPASS DEDICATED LANE @ LEESBURG TOLL PLAZA (MP 288) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	238,799	1,500	0	0	0	0	240,299
TOTAL <N/A>	238,799	1,500	0	0	0	0	240,299
TOTAL 432200 1	238,799	1,500	0	0	0	0	240,299
TOTAL Project:	238,799	1,500	0	0	0	0	240,299

ITEM NUMBER:433830 1 PROJECT DESCRIPTION:MINNEOLA INTERCHANGE (TPK MP 279) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 4.212MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,260,362	3,370	0	0	0	0	2,263,732
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	469	531	0	0	0	0	1,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,132,167	7,407	0	0	0	0	32,139,574
TOTAL <N/A>	34,392,998	11,308	0	0	0	0	34,404,306
TOTAL 433830 1	34,392,998	11,308	0	0	0	0	34,404,306
TOTAL Project:	34,392,998	11,308	0	0	0	0	34,404,306

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ITEM NUMBER: 435785 1 PROJECT DESCRIPTION: WIDEN TPK- ORANGE/ LAKE C/L - MINNEOLA (274-279.14) 4T08LNS W/EXP *SIS*
DISTRICT: 05 COUNTY: LAKE TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,952	2,547	0	0	0	0	5,499
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,460,792	1,801,597	0	0	0	0	9,262,389
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	185,892	6,194,866	0	0	0	0	6,380,758
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	20,000	0	0	0	20,000
PKYI	97,466	0	0	0	0	0	97,466
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	129,907,280	900,000	0	130,807,280
PKYI	15,830	0	0	0	0	0	15,830
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,260,000	0	0	0	0	1,260,000
TOTAL <N/A>	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222
TOTAL 435785 1	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222
TOTAL Project:	7,762,932	9,259,010	20,000	129,907,280	900,000	0	147,849,222

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ITEM NUMBER:435786 1 PROJECT DESCRIPTION:WIDEN TPK- MINNEOLA INTCHG TO US27 (MP279-289.3) (4T08 W/EXP) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	957	542	0	0	0	0	1,499
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	88,122	22,238,191	0	0	0	0	22,326,313
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	3,464,700	0	0	3,464,700
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	2,450,000	0	2,450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	275,435,604	275,435,604
PKED	0	0	0	0	0	10,000,000	10,000,000
PKYI	1,462	0	0	0	0	7,240,000	7,241,462
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,060,000	0	0	0	0	1,060,000
TOTAL <N/A>	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578
TOTAL 435786 1	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578
TOTAL Project:	90,541	23,298,733	0	3,464,700	2,450,000	292,675,604	321,979,578

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ITEM NUMBER:435787 1 PROJECT DESCRIPTION:WIDEN TPK- US27 TO LAKE/SUMTER C/L (MP 289.3 - 297.9) (4T08 W/EXP) *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 8.549MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	10,000,000	0	0	0	10,000,000
PKYI	5,669	1,010	8,132,448	0	0	0	8,139,127

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	3,118,400	0	3,118,400

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	244,633,919	244,633,919

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	1,060,000	0	0	1,060,000
TOTAL <N/A>	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946
TOTAL 435787 1	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946
TOTAL Project:	5,669	2,510	18,132,448	1,060,000	3,118,400	244,783,919	267,102,946

ITEM NUMBER:437167 2 PROJECT DESCRIPTION:ROADWAY SETTLEMENT IMPROVEMENTS TPK MAINLINE MP284.417 TO 284.512 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RIGID PAVEMENT REHABILITATION
PROJECT LENGTH: .095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	233,258	0	0	0	0	0	233,258

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	24,250	0	0	0	0	0	24,250
PKYR	157,550	0	0	0	0	0	157,550
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	75,979	0	0	0	0	0	75,979
PKYR	0	1,168,670	0	0	0	0	1,168,670
TOTAL <N/A>	491,037	1,168,670	0	0	0	0	1,659,707
TOTAL 437167 2	491,037	1,168,670	0	0	0	0	1,659,707
TOTAL Project:	491,037	1,168,670	0	0	0	0	1,659,707

ITEM NUMBER:437988 1 PROJECT DESCRIPTION:RESURFACE TPK IN LAKE CNTY, 287.614-288.455(NB&SB), 288.455-297.85(NB) *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 10.237MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	140,279	0	0	0	0	0	140,279
PKYR	1,536,109	5,057	0	0	0	0	1,541,166
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	32,562	0	0	0	0	0	32,562
PKYR	8,950,812	1,378	0	0	0	0	8,952,190
TOTAL <N/A>	10,659,762	6,435	0	0	0	0	10,666,197
TOTAL 437988 1	10,659,762	6,435	0	0	0	0	10,666,197

ITEM NUMBER:437988 3 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS LAKE COUNTY MP 287.761 - 297.87 *SIS*

DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL

PROJECT LENGTH: 10.109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	441,947	0	0	0	0	0	441,947

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	49,117	0	0	0	0	0	49,117
PKYR	110	2,117	0	0	0	0	2,227

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	20,970	0	0	0	0	0	20,970
PKYR	1,901,936	0	0	0	0	0	1,901,936
TOTAL <N/A>	2,414,080	2,117	0	0	0	0	2,416,197
TOTAL 437988 3	2,414,080	2,117	0	0	0	0	2,416,197
TOTAL Project:	13,073,842	8,552	0	0	0	0	13,082,394

ITEM NUMBER:440294 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 8.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	8,611	0	0	0	0	0	8,611
PKYR	1,397	2,146,081	0	0	0	0	2,147,478

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	21,702,853	0	0	0	21,702,853
TOTAL <N/A>	10,008	2,146,081	21,702,853	0	0	0	23,858,942
TOTAL 440294 1	10,008	2,146,081	21,702,853	0	0	0	23,858,942

ITEM NUMBER:440294 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE COUNTY MP 279.0 TO MP 287.7 *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 8.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,838	0	0	0	0	0	4,838
PKYR	248,183	1,396	0	0	0	0	249,579

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	47,091	0	0	0	0	0	47,091
PKYR	825	675	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,304	0	0	0	0	0	1,304
PKYR	0	0	1,434,075	0	0	0	1,434,075
TOTAL <N/A>	302,241	2,071	1,434,075	0	0	0	1,738,387
TOTAL 440294 2	302,241	2,071	1,434,075	0	0	0	1,738,387
TOTAL Project:	312,249	2,148,152	23,136,928	0	0	0	25,597,329

ITEM NUMBER:440295 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE IN LAKE COUNTY MP 288.7-297.9 SB ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 9.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,604	0	0	0	0	0	1,604
PKYR	283	1,217	1,436,612	0	0	0	1,438,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,574	0	0	0	0	0	2,574
PKYR	0	0	0	14,883,643	0	0	14,883,643
TOTAL <N/A>	4,461	1,217	1,436,612	14,883,643	0	0	16,325,933
TOTAL 440295 1	4,461	1,217	1,436,612	14,883,643	0	0	16,325,933

ITEM NUMBER:440295 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE LAKE CNTY MP288.7-297.7 S/B ONLY *SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 9.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,683	0	0	0	0	0	15,683
PKYR	293,316	400,344	0	0	0	0	693,660

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	512,026	0	0	512,026
TOTAL <N/A>	308,999	400,344	0	512,026	0	0	1,221,369
TOTAL 440295 2	308,999	400,344	0	512,026	0	0	1,221,369
TOTAL Project:	313,460	401,561	1,436,612	15,395,669	0	0	17,547,302

ITEM NUMBER:406090 5 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR 528), FROM I-4 TO TPK (MP 0 - 4.3) (4T08 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,622,103	1,881	0	0	0	0	13,623,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	107,566,668	9,777	0	0	0	0	107,576,445
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,450	0	0	0	0	0	9,450
TOTAL <N/A>	121,198,221	11,658	0	0	0	0	121,209,879
TOTAL 406090 5	121,198,221	11,658	0	0	0	0	121,209,879

ITEM NUMBER:406090 7 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING FROM I-4 TO MAINLINE TURNPIKE *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	481,584	0	0	0	0	481,584
TOTAL <N/A>	0	481,584	0	0	0	0	481,584
TOTAL 406090 7	0	481,584	0	0	0	0	481,584
TOTAL Project:	121,198,221	493,242	0	0	0	0	121,691,463

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ITEM NUMBER:411406 1 PROJECT DESCRIPTION:WIDEN TPK FROM OSCEOLA CNTY LINE TO BEACHLINE, W/EXP LANES (4T08 LNS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,921,827	5,739	0	0	0	0	14,927,566
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,645	1,966	0	0	0	0	5,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	682,246	0	0	0	0	0	682,246
PKYI	1,188,606	0	0	0	0	0	1,188,606
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,567,634	0	0	0	0	0	2,567,634
PKLF	3,365,412	0	0	0	0	0	3,365,412
PKYI	180,763,888	1,003,684	0	0	0	0	181,767,572
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	717,291	25,699	0	0	0	0	742,990
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	11,817	0	0	0	0	0	11,817
TOTAL <N/A>	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL 411406 1	204,222,366	1,037,088	0	0	0	0	205,259,454
TOTAL Project:	204,222,366	1,037,088	0	0	0	0	205,259,454

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ITEM NUMBER:419752 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN ORANGE COUNTY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 40.851MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	500,000	0	0	0	0	0	500,000
PKM1	114,225	0	0	0	0	0	114,225
TOTAL <N/A>	614,225	0	0	0	0	0	614,225

FEDERAL PROJECT NUMBER: E172 058 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	17,952	0	0	0	0	0	17,952
TOTAL E172 058 E	17,952	0	0	0	0	0	17,952

FEDERAL PROJECT NUMBER: E172 106 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	35,312	15,200	0	0	0	0	50,512
TOTAL E172 106 E	35,312	15,200	0	0	0	0	50,512
TOTAL 419752 1	667,489	15,200	0	0	0	0	682,689
TOTAL Project:	667,489	15,200	0	0	0	0	682,689

ITEM NUMBER:422418 3 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA MODIFICATION (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .567MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,790	592	0	0	0	0	45,382

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PKYR	60,271	0	0	0	0	0	60,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	773,195	0	0	0	0	0	773,195
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,274,823	0	0	0	0	0	1,274,823
PKYI	4,159,207	0	0	0	0	0	4,159,207
TOTAL <N/A>	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL 422418 3	6,312,286	2,092	0	0	0	0	6,314,378
TOTAL Project:	6,312,286	2,092	0	0	0	0	6,314,378

ITEM NUMBER:429331 1 PROJECT DESCRIPTION:I-4/TPK INTERCHANGE NB EXIT RAMP WIDENING (MP 259) *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA

PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,177,279	1,923	0	0	0	0	1,179,202
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	10,000,000	0	0	0	0	0	10,000,000
DS	135,640	0	0	0	0	0	135,640
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,750	0	0	0	0	0	17,750
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,733,094	907	0	0	0	0	8,734,001
TOTAL <N/A>	20,063,763	2,830	0	0	0	0	20,066,593
TOTAL 429331 1	20,063,763	2,830	0	0	0	0	20,066,593
TOTAL Project:	20,063,763	2,830	0	0	0	0	20,066,593

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ITEM NUMBER:433663 1 PROJECT DESCRIPTION:SAND LAKE RD / TPK INTERCHANGE (SR482/SR91) (MP 257) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.889MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	782	0	0	0	0	0	782
PKYI	7,052,423	7,036	0	0	0	0	7,059,459

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	2,956,212	0	0	0	2,956,212

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	7,000,000	0	0	7,000,000
PKYI	250,000	0	0	0	0	0	250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	22,059,679	1,550,000	23,609,679
PKED	0	0	0	0	34,999,999	0	34,999,999
PKYI	30,195	0	0	0	0	0	30,195

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	110,000	0	0	110,000

TOTAL <N/A>	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326
TOTAL 433663 1	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326
TOTAL Project:	7,333,400	7,036	2,956,212	7,110,000	57,059,678	1,550,000	76,016,326

ITEM NUMBER:433915 5 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 273 (SR50) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	243,613	0	0	0	0	0	243,613

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,782	150	0	0	0	0	26,932
TOTAL <N/A>	270,395	150	0	0	0	0	270,545
TOTAL 433915 5	270,395	150	0	0	0	0	270,545
TOTAL Project:	270,395	150	0	0	0	0	270,545

ITEM NUMBER:435784 1 PROJECT DESCRIPTION:WIDEN TPK- SR50 CLERMONT TO ORANGE/LAKE C/L (271.17-274) 4T08LNS W/EXP *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,712	8	0	0	0	0	1,720
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	2,146,950	0	0	0	0	2,146,950
PKYI	2,311,810	4,030	0	0	0	0	2,315,840
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	55,553	1,146,947	0	0	0	0	1,202,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	41,294	0	0	0	0	0	41,294
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	47,911,796	2,700,000	0	50,611,796
PKYI	34,524	0	0	0	0	0	34,524
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624
TOTAL 435784 1	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624
TOTAL Project:	2,444,893	3,497,935	0	47,911,796	2,700,000	0	56,554,624

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ITEM NUMBER:437156 1 PROJECT DESCRIPTION:WIDEN BEACHLINE (SR528) (TPK TO MCCOY RD)(MP 4.3 - 8.421)(6TO8 LANES) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,756,834	10	0	0	0	0	2,756,844
PKYO	4,237	0	0	0	0	0	4,237
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,289,870	0	0	0	0	0	1,289,870
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	39,282,643	4,678	0	0	0	0	39,287,321
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,000	0	0	0	0	1,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	14,717	0	0	0	0	0	14,717
TOTAL <N/A>	43,348,301	5,688	0	0	0	0	43,353,989
TOTAL 437156 1	43,348,301	5,688	0	0	0	0	43,353,989

ITEM NUMBER:437156 2 PROJECT DESCRIPTION:ORLANDO SOUTH INTCHG- RESURFACE RAMPS & ADD LANE WITH NEW BRIDGE,MP254 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.033MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	208,189	2,071	0	0	0	0	210,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	162,088	0	0	0	0	0	162,088

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,584,812	5,667	0	0	0	0	12,590,479
PKYO	1,464	0	0	0	0	0	1,464
TOTAL <N/A>	12,956,553	7,738	0	0	0	0	12,964,291
TOTAL 437156 2	12,956,553	7,738	0	0	0	0	12,964,291

ITEM NUMBER:437156 4 PROJECT DESCRIPTION:THERMOPLASTIC FOR BEACHLINE WIDENING (SR528) (MP4-8.421) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	280,093	0	0	0	280,093
TOTAL <N/A>	0	0	280,093	0	0	0	280,093
TOTAL 437156 4	0	0	280,093	0	0	0	280,093
TOTAL Project:	56,304,854	13,426	280,093	0	0	0	56,598,373

ITEM NUMBER:437166 1 PROJECT DESCRIPTION:I-4 AND TURNPIKE RAMP D3 IMPROVEMENT (EAST TO NORTH) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	133,274	1,457	0	0	0	0	134,731
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,758	8,867	0	0	0	0	32,625
TOTAL <N/A>	157,032	10,324	0	0	0	0	167,356
TOTAL 437166 1	157,032	10,324	0	0	0	0	167,356

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ITEM NUMBER:437166 2 PROJECT DESCRIPTION:TURNPIKE MAINLINE AT I-4 (MP 259 - DIRECT CONNECT RAMPS) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,583,838	4,413	0	0	0	0	4,588,251
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,450	0	0	0	0	0	2,450
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,942	0	0	0	0	0	3,942
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	85,260,680	5,283	4,551,000	0	0	0	89,816,963
TOTAL <N/A>	89,850,910	9,696	4,551,000	0	0	0	94,411,606
TOTAL 437166 2	89,850,910	9,696	4,551,000	0	0	0	94,411,606
TOTAL Project:	90,007,942	20,020	4,551,000	0	0	0	94,578,962

ITEM NUMBER:437183 1 PROJECT DESCRIPTION:BEACHLINE EAST SR 520 TOLL BYPASS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,293	5,000	0	0	0	0	6,293
TOTAL <N/A>	1,293	5,000	0	0	0	0	6,293
TOTAL 437183 1	1,293	5,000	0	0	0	0	6,293
TOTAL Project:	1,293	5,000	0	0	0	0	6,293

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ITEM NUMBER:438547 1 PROJECT DESCRIPTION:ORLANDO SOUTH ULTIMATE INTERCHANGE AT SR528 (MP 4) AND SR91 (MP 254) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,825,238	5,453	0	0	0	0	2,830,691
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	12,037	14,664,346	0	0	0	0	14,676,383
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	11,763,600	0	11,763,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	4,000,000	0	0	4,000,000
PKYI	0	0	0	100,000	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,464	0	0	0	0	185,732,966	185,738,430
TOTAL <N/A>	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104
TOTAL 438547 1	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104
TOTAL Project:	2,842,739	14,669,799	0	4,100,000	11,763,600	185,732,966	219,109,104

ITEM NUMBER:438548 1 PROJECT DESCRIPTION:PAINT BRIDGES ON RAMPS AT SR91/SR429 INTCHNG (MP 267) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.542MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,345	0	0	0	0	0	1,345
PKYR	60	533,132	0	0	0	0	533,192

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	7,432,390	0	0	0	7,432,390
TOTAL <N/A>	1,405	533,132	7,432,390	0	0	0	7,966,927
TOTAL 438548 1	1,405	533,132	7,432,390	0	0	0	7,966,927
TOTAL Project:	1,405	533,132	7,432,390	0	0	0	7,966,927

ITEM NUMBER:439105 3 PROJECT DESCRIPTION:TRAFFIC MANAGEMENT CENTER - TURKEY LAKE RENOVATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	153,121	0	0	0	0	0	153,121
PKYR	667,992	72,482	0	0	0	0	740,474
TOTAL <N/A>	821,113	72,482	0	0	0	0	893,595
TOTAL 439105 3	821,113	72,482	0	0	0	0	893,595
TOTAL Project:	821,113	72,482	0	0	0	0	893,595

ITEM NUMBER:439457 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ORANGE COUNTY, MP 269.4 - 273.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 3.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	52,247	0	0	0	0	0	52,247
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	73,017	971	0	0	0	0	73,988
PKYR	451,282	0	0	0	0	0	451,282
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,897	0	0	0	0	0	10,897

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	PKYR	0	15,215,875	0	0	0	0	15,215,875
TOTAL <N/A>		587,443	15,216,846	0	0	0	0	15,804,289
TOTAL 439457 1		587,443	15,216,846	0	0	0	0	15,804,289

ITEM NUMBER:439457 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS AT SR408(MP265),SR429(MP267A),SR50(MP267B) INTCHGS *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL

PROJECT LENGTH: 4.394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	346,803	25	0	0	0	0	346,828

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	0	2,668,212	0	2,668,212
TOTAL <N/A>	346,803	25	0	0	2,668,212	0	3,015,040
TOTAL 439457 2	346,803	25	0	0	2,668,212	0	3,015,040

ITEM NUMBER:439457 3 PROJECT DESCRIPTION:RESURFACE SR 408 INTERCHANGE RAMPS (NB ON, SB OFF), MP 265 *SIS*

DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING

PROJECT LENGTH: .996MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	6,720	1,406	0	0	0	0	8,126

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	268,164	0	0	0	0	0	268,164
TOTAL <N/A>	274,884	1,406	0	0	0	0	276,290
TOTAL 439457 3	274,884	1,406	0	0	0	0	276,290

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ITEM NUMBER:439457 4 PROJECT DESCRIPTION:RESURFACE INTERCHANGES AT SR408(MP265),SR429(MP267A),SR50(MP267B) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.394MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,517	1,406	0	0	0	0	2,923
PKYR	0	0	216,000	0	0	0	216,000
TOTAL <N/A>	1,517	1,406	216,000	0	0	0	218,923
TOTAL 439457 4	1,517	1,406	216,000	0	0	0	218,923

ITEM NUMBER:439457 5 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,879	0	0	0	0	0	3,879
PKYR	0	1,500	1,584,000	0	0	0	1,585,500
TOTAL <N/A>	3,879	1,500	1,584,000	0	0	0	1,589,379
TOTAL 439457 5	3,879	1,500	1,584,000	0	0	0	1,589,379

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ITEM NUMBER:439457 6 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TPK MAINLINE IN ORANGE COUNTY, MP 265.3 - 269.4 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.293MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	210	0	0	0	0	0	210
PKYR	255,076	400,000	0	0	0	0	655,076

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	30,382	2,929	0	0	0	0	33,311
TOTAL <N/A>	285,668	402,929	0	0	0	0	688,597
TOTAL 439457 6	285,668	402,929	0	0	0	0	688,597

ITEM NUMBER:439457 7 PROJECT DESCRIPTION:TRAFFIC OPERATIONS IMPROVEMENTS AT SR 91 NB OFF RAMP TO SR 429 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL <N/A>	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL 439457 7	2,161	1,500	1,363,750	0	0	0	1,367,411
TOTAL Project:	1,502,355	15,625,612	3,163,750	0	2,668,212	0	22,959,929

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ITEM NUMBER:439478 1 PROJECT DESCRIPTION:RESURFACING OF BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	21,093	0	0	0	0	0	21,093
PKYR	193,427	1,447	0	0	0	0	194,874

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	16,936	0	0	0	0	0	16,936
PKYR	7,635,357	1,591	0	0	0	0	7,636,948

TOTAL <N/A>	7,866,813	3,038	0	0	0	0	7,869,851
TOTAL 439478 1	7,866,813	3,038	0	0	0	0	7,869,851
TOTAL Project:	7,866,813	3,038	0	0	0	0	7,869,851

ITEM NUMBER:439598 1 PROJECT DESCRIPTION:TURNPIKE MAINLINE S/B LANE DROP AT CONSULATE DRIVE (EXIT 5) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: 1.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,964	0	0	0	0	0	17,964

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	46,337	10,950	0	0	0	0	57,287

TOTAL <N/A>	64,301	10,950	0	0	0	0	75,251
TOTAL 439598 1	64,301	10,950	0	0	0	0	75,251
TOTAL Project:	64,301	10,950	0	0	0	0	75,251

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ITEM NUMBER:440290 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.325MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	518	0	0	0	0	0	518
PKYR	167	1,333	0	1,242,243	0	0	1,243,743

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	830	0	0	0	0	0	830
TOTAL <N/A>	1,515	1,333	0	1,242,243	0	0	1,245,091
TOTAL 440290 1	1,515	1,333	0	1,242,243	0	0	1,245,091

ITEM NUMBER:440290 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY ORANGE COUNTY MP 5.3 TO MP 11 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.325MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	400,000	0	0	0	400,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,128	0	0	0	0	0	1,128
PKYR	167	1,333	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	45,643	404,639	0	450,282
TOTAL <N/A>	1,295	1,333	400,000	45,643	404,639	0	852,910
TOTAL 440290 2	1,295	1,333	400,000	45,643	404,639	0	852,910
TOTAL Project:	2,810	2,666	400,000	1,287,886	404,639	0	2,098,001

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ITEM NUMBER:440293 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE ORANGE COUNTY MP 259.9 TO MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	58,756	0	0	0	0	0	58,756
PKYR	4,714	2,166,340	0	0	0	0	2,171,054

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,501	0	0	0	0	0	15,501
PKYR	0	0	21,996,755	0	0	0	21,996,755

TOTAL <N/A>	78,971	2,166,340	21,996,755	0	0	0	24,242,066
TOTAL 440293 1	78,971	2,166,340	21,996,755	0	0	0	24,242,066

ITEM NUMBER:440293 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ORANGE COUNTY MP 259.9-MP 265.3 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	743	0	0	0	0	0	743
PKYR	379,460	0	0	0	0	0	379,460

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	52,609	0	0	0	0	0	52,609
PKYR	2,532	3,968	0	0	0	0	6,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	1,517,715	0	0	0	1,517,715

TOTAL <N/A>	435,344	3,968	1,517,715	0	0	0	1,957,027
TOTAL 440293 2	435,344	3,968	1,517,715	0	0	0	1,957,027
TOTAL Project:	514,315	2,170,308	23,514,470	0	0	0	26,199,093

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ITEM NUMBER:440314 1 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,798,556	262,003	0	0	0	0	6,060,559
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,766	13,833,485	20,000,000	0	0	0	33,844,251
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	553,473	7,500,147	0	0	0	0	8,053,620
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	60,000	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,082	0	0	0	0	0	2,082
TOTAL <N/A>	6,364,877	21,595,635	20,060,000	0	0	0	48,020,512
TOTAL 440314 1	6,364,877	21,595,635	20,060,000	0	0	0	48,020,512

ITEM NUMBER:440314 2 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - WOODBURY ROAD TO SR 520 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 440314 2	0	1,500	0	0	0	0	1,500
TOTAL Project:	6,364,877	21,597,135	20,060,000	0	0	0	48,022,012

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ITEM NUMBER:440315 1 PROJECT DESCRIPTION:COLONIAL PARKWAY (SR 504) - SR 520 TO SR 528 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 410		4,590	0	0	2,000,000	0	2,005,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 17,488		5,000	0	0	0	0	22,488
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 2,230		2,906	0	0	0	0	5,136
TOTAL <N/A>	20,128	12,496	0	0	2,000,000	0	2,032,624
TOTAL 440315 1	20,128	12,496	0	0	2,000,000	0	2,032,624
TOTAL Project:	20,128	12,496	0	0	2,000,000	0	2,032,624

ITEM NUMBER:441309 1 PROJECT DESCRIPTION:TURKEY LAKE SERVICE PLAZA TANDEM TRUCK STAGING LOT (MP 263) *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 1,072,033		3,384	0	0	0	0	1,075,417
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 0		15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI 0		0	8,736,085	0	0	0	8,736,085
TOTAL <N/A>	1,072,033	18,384	8,736,085	0	0	0	9,826,502
TOTAL 441309 1	1,072,033	18,384	8,736,085	0	0	0	9,826,502
TOTAL Project:	1,072,033	18,384	8,736,085	0	0	0	9,826,502

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ITEM NUMBER:441549 1 PROJECT DESCRIPTION:RAMP K IMPROVEMENT (WB SR528 OFF RAMP TO UNIVERSAL BLVD INTCHNG) MP1.9 *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	215,751	720	0	0	0	0	216,471
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,849	726,036	0	0	0	0	729,885
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	219,600	776,756	0	0	0	0	996,356
TOTAL 441549 1	219,600	776,756	0	0	0	0	996,356
TOTAL Project:	219,600	776,756	0	0	0	0	996,356

ITEM NUMBER:441777 1 PROJECT DESCRIPTION:SR528 BEACHLINE - I4 BEYOND THE ULTIMATE INTERCHANGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TECHNICAL ASSISTANCE
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,800	367	0	0	0	0	10,167
TOTAL <N/A>	9,800	367	0	0	0	0	10,167
TOTAL 441777 1	9,800	367	0	0	0	0	10,167
TOTAL Project:	9,800	367	0	0	0	0	10,167

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ITEM NUMBER:442922 3 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO TURKEY LAKE SERVICE PLAZA (MP 263) *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:REST AREA
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	4,000	0	0	0	0	4,000

TOTAL 442922 3	0	4,000	0	0	0	0	4,000

TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:443568 1 PROJECT DESCRIPTION:UPGRADE SIGNS BEACHLINE EAST (SR528) IN ORANGE COUNTY, MP 30.8-35.8 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 4.957MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

TOTAL <N/A>	0	1,500	0	0	0	0	1,500

TOTAL 443568 1	0	1,500	0	0	0	0	1,500

TOTAL Project:	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:411406 4 PROJECT DESCRIPTION:WIDEN TPK FROM S OF OSCEOLA PKWY TO OSCEOLA C/L W/EXP LNS (248.5-249.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	715,730	0	0	0	0	0	715,730

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	9,328,401	10,842	0	0	0	0	9,339,243

TOTAL <N/A>	10,044,131	10,842	0	0	0	0	10,054,973

TOTAL 411406 4	10,044,131	10,842	0	0	0	0	10,054,973

TOTAL Project:	10,044,131	10,842	0	0	0	0	10,054,973

ITEM NUMBER:419759 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN OSCEOLA COUNTY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 66.166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	570,428	0	0	0	0	0	570,428

PKM1	55,600	0	0	0	0	0	55,600

TOTAL <N/A>	626,028	0	0	0	0	0	626,028

FEDERAL PROJECT NUMBER: E172 059 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKER	75,464	0	0	0	0	0	75,464

TOTAL E172 059 E	75,464	0	0	0	0	0	75,464

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FEDERAL PROJECT NUMBER: E172 105 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,700	25,400	0	0	0	0	53,100
TOTAL E172 105 E	27,700	25,400	0	0	0	0	53,100
TOTAL 419759 1	729,192	25,400	0	0	0	0	754,592
TOTAL Project:	729,192	25,400	0	0	0	0	754,592

ITEM NUMBER:422418 4 PROJECT DESCRIPTION:CANOE CREEK SERVICE PLAZA MODIFICATION (MP 229) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
PROJECT LENGTH: .561MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	325,651	0	0	0	0	0	325,651
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,280,143	0	0	0	0	0	2,280,143
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,323,388	0	0	0	0	0	1,323,388
PKYI	4,534,703	0	0	0	0	0	4,534,703
TOTAL <N/A>	8,463,885	1,500	0	0	0	0	8,465,385
TOTAL 422418 4	8,463,885	1,500	0	0	0	0	8,465,385
TOTAL Project:	8,463,885	1,500	0	0	0	0	8,465,385

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ITEM NUMBER:428971 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SOUTHERN CONNECTOR (920156, 920157, 920169) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	25,732	0	0	0	0	0	25,732
PKYR	197,087	42,319	0	0	0	0	239,406

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	16,025	0	91,755	0	0	0	107,780
PKYR	508	815	3,369,766	0	0	0	3,371,089

TOTAL <N/A>	239,352	43,134	3,461,521	0	0	0	3,744,007
TOTAL 428971 1	239,352	43,134	3,461,521	0	0	0	3,744,007
TOTAL Project:	239,352	43,134	3,461,521	0	0	0	3,744,007

ITEM NUMBER:432826 4 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 216.951 TO MP 220.076 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	6,857	0	0	0	0	0	6,857
PKYR	169	1,331	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	5,774,225	0	0	0	0	0	5,774,225
TOTAL <N/A>	5,781,251	1,331	0	0	0	0	5,782,582
TOTAL 432826 4	5,781,251	1,331	0	0	0	0	5,782,582

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ITEM NUMBER:432826 5 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS OF TPK MAINLINE FROM MP 216.951 TO 220.076 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	168	1,332	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	223,355	0	0	0	0	0	223,355

TOTAL <N/A>	223,523	1,332	0	0	0	0	224,855

TOTAL 432826 5	223,523	1,332	0	0	0	0	224,855

TOTAL Project:	6,004,774	2,663	0	0	0	0	6,007,437

ITEM NUMBER:432827 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE FROM MP 238.76 TO 248.50 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	188,374	0	0	0	0	0	188,374

PKYR	1,557,526	35	0	0	0	0	1,557,561

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	315,111	0	0	0	0	0	315,111

PKYR	12,507,788	2,475	0	0	0	0	12,510,263

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKER	16,190	0	0	0	0	0	16,190

TOTAL <N/A>	14,584,989	2,510	0	0	0	0	14,587,499

TOTAL 432827 1	14,584,989	2,510	0	0	0	0	14,587,499

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ITEM NUMBER:432827 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT ALONG TPK MAINLINE FROM MP 238.76 TO 248.50 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 9.730MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	163,822	1,057	0	0	0	0	164,879

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,167,318	1,058	0	0	0	0	1,168,376

TOTAL <N/A>	1,331,140	2,115	0	0	0	0	1,333,255

TOTAL 432827 3	1,331,140	2,115	0	0	0	0	1,333,255

TOTAL Project:	15,916,129	4,625	0	0	0	0	15,920,754

ITEM NUMBER:433915 2 PROJECT DESCRIPTION:LANDSCAPING FOR TPK INTERCHANGE AT MP 244 KISSIMMEE-ST. CLOUD NORTH *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	107,123	0	0	0	0	0	107,123

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	622,185	1,409	0	0	0	0	623,594

TOTAL <N/A>	729,308	1,409	0	0	0	0	730,717

TOTAL 433915 2	729,308	1,409	0	0	0	0	730,717

TOTAL Project:	729,308	1,409	0	0	0	0	730,717

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ITEM NUMBER:435169 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 207.00 TO 216.951 (OSCEOLA COUNTY) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 9.951MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	41,533	0	0	0	0	0	41,533
PKYR	1,427,090	5,240	0	0	0	0	1,432,330

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	95,474	0	0	0	0	0	95,474
PKYR	21,243,394	2,197	0	0	0	0	21,245,591

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	4,500	0	0	0	0	0	4,500

TOTAL <N/A>	22,811,991	7,437	0	0	0	0	22,819,428
TOTAL 435169 1	22,811,991	7,437	0	0	0	0	22,819,428

ITEM NUMBER:435169 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TPK MAINLINE FROM MP 207.00 TO 216.951 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 17.972MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	234,148	0	0	0	0	0	234,148

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,419,831	30,111	0	0	0	0	3,449,942

TOTAL <N/A>	3,653,979	30,111	0	0	0	0	3,684,090
TOTAL 435169 3	3,653,979	30,111	0	0	0	0	3,684,090
TOTAL Project:	26,465,970	37,548	0	0	0	0	26,503,518

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ITEM NUMBER:435623 1 PROJECT DESCRIPTION:INSTALL NEW ROADSIDE WEATHER INFORMATION SYSTEM (RWIS) (MP208-242) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	877,020	66,614	0	0	0	0	943,634
TOTAL <N/A>	877,020	66,614	0	0	0	0	943,634
TOTAL 435623 1	877,020	66,614	0	0	0	0	943,634
TOTAL Project:	877,020	66,614	0	0	0	0	943,634

ITEM NUMBER:436194 1 PROJECT DESCRIPTION:WIDEN TPK, US192/441 TO OSCEOLA PKWY (MP242-248.93) 4TO8LNS + EXP LNS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,397,879	12,586	0	0	0	0	13,410,465
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,000	1,437,400	1,222,500	0	0	0	2,663,900
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	10,000,000	0	10,150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,060	0	0	0	262,604,277	6,900,000	269,520,337
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702
TOTAL 436194 1	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702
TOTAL Project:	13,417,939	1,749,986	1,222,500	0	272,604,277	6,900,000	295,894,702

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TURNPIKE
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ITEM NUMBER:436516 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE IN OSCEOLA COUNTY, MP 234.95 - 238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	28,682	0	0	0	0	0	28,682
PKYR	7,571	632,725	0	0	0	0	640,296

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	13,580	0	0	0	0	0	13,580
PKYR	0	0	6,154,562	0	0	0	6,154,562

TOTAL <N/A>	49,833	632,725	6,154,562	0	0	0	6,837,120
TOTAL 436516 1	49,833	632,725	6,154,562	0	0	0	6,837,120

ITEM NUMBER:436516 3 PROJECT DESCRIPTION:ROADSIDE SAFETY IMPROVEMENTS TURNPIKE MAINLINE MP234.95-238.76 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	245,456	0	0	0	0	0	245,456
PKYR	149	1,116	0	0	0	0	1,265

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	1,102,425	0	0	0	1,102,425

TOTAL <N/A>	245,605	1,116	1,102,425	0	0	0	1,349,146
TOTAL 436516 3	245,605	1,116	1,102,425	0	0	0	1,349,146
TOTAL Project:	295,438	633,841	7,256,987	0	0	0	8,186,266

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TURNPIKE
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ITEM NUMBER:440289 1 PROJECT DESCRIPTION:RESURFACE WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	518	0	0	0	0	0	518
PKYR	111	1,389	0	1,249,407	0	0	1,250,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	913	0	0	0	0	0	913
TOTAL <N/A>	1,542	1,389	0	1,249,407	0	0	1,252,338
TOTAL 440289 1	1,542	1,389	0	1,249,407	0	0	1,252,338

ITEM NUMBER:440289 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS WESTERN BELTWAY OSCEOLA COUNTY MP 0 TO MP 5.3 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 4.528MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	400,000	0	0	0	400,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,038	0	0	0	0	0	1,038
PKYR	222	1,278	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	43,610	386,608	0	430,218
TOTAL <N/A>	1,260	1,278	400,000	43,610	386,608	0	832,756
TOTAL 440289 2	1,260	1,278	400,000	43,610	386,608	0	832,756
TOTAL Project:	2,802	2,667	400,000	1,293,017	386,608	0	2,085,094

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TURNPIKE
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ITEM NUMBER:440700 1 PROJECT DESCRIPTION:RESURFACE TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,300	0	0	0	0	0	15,300
PKYR	7,032	1,559,468	0	0	0	0	1,566,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	10,597	0	0	0	0	0	10,597
PKYR	0	0	18,094,998	0	0	0	18,094,998

TOTAL <N/A>	32,929	1,559,468	18,094,998	0	0	0	19,687,395
TOTAL 440700 1	32,929	1,559,468	18,094,998	0	0	0	19,687,395

ITEM NUMBER:440700 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE OSCEOLA COUNTY MP 190.5-198.5 *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	52,074	0	0	0	0	0	52,074
PKYR	263,615	0	0	0	0	0	263,615

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	608,417	0	0	0	608,417

TOTAL <N/A>	315,689	0	608,417	0	0	0	924,106
TOTAL 440700 2	315,689	0	608,417	0	0	0	924,106
TOTAL Project:	348,618	1,559,468	18,703,415	0	0	0	20,611,501

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ITEM NUMBER:440859 1 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE ALL ELECTRONIC TOLL CONVERSION (MP240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TOLL PLAZA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,018,484	4,228	0	0	0	0	1,022,712

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,109	7,072,111	0	0	0	0	7,077,220

TOTAL <N/A>	1,023,593	7,076,339	0	0	0	0	8,099,932
TOTAL 440859 1	1,023,593	7,076,339	0	0	0	0	8,099,932
TOTAL Project:	1,023,593	7,076,339	0	0	0	0	8,099,932

ITEM NUMBER:441224 1 PROJECT DESCRIPTION:WIDEN TPK FROM KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08 LNS) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	115,909	1,504,037	0	0	0	0	1,619,946

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,075,000	2,000,000	6,600,000	0	0	10,675,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,600,000	0	1,600,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	250,000	0	0	125,000	375,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	74,293,084	74,293,084

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	600,000	0	600,000
TOTAL <N/A>	115,909	3,579,037	2,250,000	6,600,000	2,200,000	74,418,084	89,163,030
TOTAL 441224 1	115,909	3,579,037	2,250,000	6,600,000	2,200,000	74,418,084	89,163,030

ITEM NUMBER:441224 2 PROJECT DESCRIPTION:KISSIMMEE PARK ROAD INTERCHANGE IMPROVEMENTS (MP 240) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,914	2,628	0	0	0	0	5,542
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	4,912,100	0	0	0	4,912,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	43,301,330	0	43,301,330
TOTAL <N/A>	2,914	2,628	4,912,100	0	43,301,330	0	48,218,972
TOTAL 441224 2	2,914	2,628	4,912,100	0	43,301,330	0	48,218,972

ITEM NUMBER:441224 3 PROJECT DESCRIPTION:WIDEN TPK - KISSIMMEE PARK RD TO US 192 (MP 238.5-242.5) (4T08) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 441224 3	0	1,500	0	0	0	0	1,500
TOTAL Project:	118,823	3,583,165	7,162,100	6,600,000	45,501,330	74,418,084	137,383,502

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TURNPIKE
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ITEM NUMBER:441718 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE OSCEOLA CNTY (MP 227.0 - 235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	13,918	0	0	0	0	0	13,918
PKYR	330	1,170	2,202,653	0	0	0	2,204,153

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	14,849	0	0	0	0	0	14,849
PKYR	0	0	0	29,596,073	0	0	29,596,073

TOTAL <N/A>	29,097	1,170	2,202,653	29,596,073	0	0	31,828,993
TOTAL 441718 1	29,097	1,170	2,202,653	29,596,073	0	0	31,828,993

ITEM NUMBER:441718 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 227.0-235.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	13,207	841	0	0	0	0	14,048
PKYR	0	500,000	0	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	1,823,846	0	0	1,823,846

TOTAL <N/A>	13,207	500,841	0	1,823,846	0	0	2,337,894
TOTAL 441718 2	13,207	500,841	0	1,823,846	0	0	2,337,894
TOTAL Project:	42,304	502,011	2,202,653	31,419,919	0	0	34,166,887

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ITEM NUMBER:441719 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN OSCEOLA CNTY (MP 198.5 - 207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RESURFACING
PROJECT LENGTH: 8.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207	0	0	0	0	0	207
PKYR	219	1,281	0	1,700,000	0	0	1,701,500
TOTAL <N/A>	426	1,281	0	1,700,000	0	0	1,701,707
TOTAL 441719 1	426	1,281	0	1,700,000	0	0	1,701,707

ITEM NUMBER:441719 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN OSCEOLA CNTY (MP 198.5-207.0) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	207	1,500	0	0	0	0	1,707
PKYR	0	0	500,000	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	0	1,587,095	0	1,587,095
TOTAL <N/A>	207	1,500	500,000	0	1,587,095	0	2,088,802
TOTAL 441719 2	207	1,500	500,000	0	1,587,095	0	2,088,802
TOTAL Project:	633	2,781	500,000	1,700,000	1,587,095	0	3,790,509

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ITEM NUMBER:442901 3 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 193 - 236) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 38.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	161,854	2,978	0	0	0	0	164,832
TOTAL <N/A>	161,854	2,978	0	0	0	0	164,832
TOTAL 442901 3	161,854	2,978	0	0	0	0	164,832

ITEM NUMBER:442901 4 PROJECT DESCRIPTION:TPK MAINLINE SHOULDER EVACUATION NB (MP 236 - 249) *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 12.760MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	170,285	1,350	0	0	0	0	171,635
TOTAL <N/A>	170,285	1,350	0	0	0	0	171,635
TOTAL 442901 4	170,285	1,350	0	0	0	0	171,635
TOTAL Project:	332,139	4,328	0	0	0	0	336,467

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ITEM NUMBER:442922 4 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO CANOE CREEK SERVICE PLAZA (MP 229) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:REST AREA
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	161	2,000	0	0	0	0	2,161

TOTAL <N/A>	161	4,000	0	0	0	0	4,161

TOTAL 442922 4	161	4,000	0	0	0	0	4,161

TOTAL Project:	161	4,000	0	0	0	0	4,161

ITEM NUMBER:240259 2 PROJECT DESCRIPTION:GREENEWAY (SR 417) E OF OLD LK MARY BLVD 2157' E RINEHARD RD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.661MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SIBT	50,821	0	0	0	0	0	50,821

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	281,957	0	0	0	0	0	281,957

SIBT	31,162,523	0	0	0	0	0	31,162,523

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	37,491,768	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	55,483,189

TOTAL <N/A>	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490

TOTAL 240259 2	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490

TOTAL Project:	68,987,069	2,481,651	2,481,651	2,481,651	2,481,651	8,064,817	86,978,490

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ITEM NUMBER:243102 1 PROJECT DESCRIPTION:SEMINOLE COUNTY EXPR 2.123 MI. S. SANFORD 0.240 MI. N. SANFORD *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,027	977,613	0	0	0	0	994,640
TOTAL <N/A>	17,027	977,613	0	0	0	0	994,640
TOTAL 243102 1	17,027	977,613	0	0	0	0	994,640
TOTAL Project:	17,027	977,613	0	0	0	0	994,640

ITEM NUMBER:417545 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY FROM ALOMA AVE TO SR 434 (MP 38 - 44) (4T08 LANES) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 6.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,278,666	0	0	0	0	0	1,278,666
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,551,929	3,978	0	0	0	0	9,555,907
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,772	0	0	0	0	0	20,772
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	251,000	251,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,700	0	0	0	0	0	8,700
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	168,847,918	168,847,918

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PKYI	882,307	0	0	0	0	0	882,307
TOTAL <N/A>	11,742,374	3,978	0	0	0	169,098,918	180,845,270
TOTAL 417545 1	11,742,374	3,978	0	0	0	169,098,918	180,845,270
TOTAL Project:	11,742,374	3,978	0	0	0	169,098,918	180,845,270

ITEM NUMBER:419753 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN SEMINOLE COUNTY *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: 17.445MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	100,000	0	0	0	0	100,000
PKER	43,464	98,614	0	0	0	142,078
PKM1	26,710	0	0	0	0	26,710
TOTAL <N/A>	170,174	98,614	0	0	0	268,788

FEDERAL PROJECT NUMBER: E172 104 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	74,400	127,250	0	0	0	201,650
TOTAL E172 104 E	74,400	127,250	0	0	0	201,650
TOTAL 419753 1	244,574	225,864	0	0	0	470,438
TOTAL Project:	244,574	225,864	0	0	0	470,438

ITEM NUMBER:427690 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR ALOMA AVE INTERCHANGE MODIFICATION MP 38 SR417 *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	13,912	5,335	0	0	0	19,247
TOTAL <N/A>	13,912	5,335	0	0	0	19,247
TOTAL 427690 2	13,912	5,335	0	0	0	19,247
TOTAL Project:	13,912	5,335	0	0	0	19,247

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ITEM NUMBER:429335 3 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY - ORANGE/SEMINOLE CNTY LINE TO ALOMA AVE *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,681	1,500	0	0	0	0	3,181

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PKYI	0	8,943,172	0	0	0	0	8,943,172

TOTAL <N/A>	1,681	8,944,672	0	0	0	0	8,946,353

TOTAL 429335 3	1,681	8,944,672	0	0	0	0	8,946,353

TOTAL Project:	1,681	8,944,672	0	0	0	0	8,946,353

ITEM NUMBER:433936 3 PROJECT DESCRIPTION:LANDSCAPING SEMINOLE XWAY (SR417) NORTHERN GATEWAY AT I-4 (MP 55) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	81,146	0	0	0	0	0	81,146

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	862,501	332	0	0	0	0	862,833

TOTAL <N/A>	943,647	332	0	0	0	0	943,979

TOTAL 433936 3	943,647	332	0	0	0	0	943,979

TOTAL Project:	943,647	332	0	0	0	0	943,979

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ITEM NUMBER:437952 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY, SR434 TO N OF CR427 (MP44-49.4) (4T08 LNS W EXP) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.481MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	0	0	0	0	0	10,000,000	10,000,000
PKYI	43,353	8,631	0	0	0	4,544,752	4,596,736

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,551	0	0	0	0	167,959,237	167,964,788
TOTAL <N/A>	48,904	8,631	0	0	0	182,503,989	182,561,524
TOTAL 437952 1	48,904	8,631	0	0	0	182,503,989	182,561,524
TOTAL Project:	48,904	8,631	0	0	0	182,503,989	182,561,524

ITEM NUMBER:437953 1 PROJECT DESCRIPTION:WIDEN SEMINOLE XWAY N OF CR427 TO N OF RINEHART RD(49.4-55.1)4-8 W EXP *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.645MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	8,185	906	0	0	0	11,072,172	11,081,263

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	0	165,669,455	165,669,455
TOTAL <N/A>	8,185	906	0	0	0	176,741,627	176,750,718
TOTAL 437953 1	8,185	906	0	0	0	176,741,627	176,750,718
TOTAL Project:	8,185	906	0	0	0	176,741,627	176,750,718

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ITEM NUMBER:438549 1 PROJECT DESCRIPTION:PAINT BRIDGES ON SEMINOLE XWAY (SR 417) (MP 50.3 - MP 54.6) *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 4.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,852	0	0	0	0	0	1,852
PKYR	56	421,444	0	0	0	0	421,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	2,187,397	0	0	0	2,187,397
TOTAL <N/A>	1,908	421,444	2,187,397	0	0	0	2,610,749
TOTAL 438549 1	1,908	421,444	2,187,397	0	0	0	2,610,749
TOTAL Project:	1,908	421,444	2,187,397	0	0	0	2,610,749

ITEM NUMBER:440291 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	30,312	0	0	0	0	0	30,312
PKYR	7,478	1,319,160	0	0	0	0	1,326,638

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	24,059	0	0	0	0	0	24,059
PKYR	0	0	13,347,933	0	0	0	13,347,933
TOTAL <N/A>	61,849	1,319,160	13,347,933	0	0	0	14,728,942
TOTAL 440291 1	61,849	1,319,160	13,347,933	0	0	0	14,728,942

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ITEM NUMBER:440291 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 38 TO MP 44.5 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	44,003	0	0	0	0	0	44,003
PKYR	299,702	0	0	0	0	0	299,702

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	764,575	0	0	0	764,575
TOTAL <N/A>	343,705	0	764,575	0	0	0	1,108,280
TOTAL 440291 2	343,705	0	764,575	0	0	0	1,108,280
TOTAL Project:	405,554	1,319,160	14,112,508	0	0	0	15,837,222

ITEM NUMBER:440292 1 PROJECT DESCRIPTION:RESURFACE SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	726	0	0	0	0	0	726
PKYR	558	942	923,979	0	0	0	925,479

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	11,544,267	0	0	11,544,267
TOTAL <N/A>	1,284	942	923,979	11,544,267	0	0	12,470,472
TOTAL 440292 1	1,284	942	923,979	11,544,267	0	0	12,470,472

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ITEM NUMBER:440292 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS SEMINOLE EXPRESSWAY MP 44.5 TO MP 49.9 *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	16,198	0	0	0	0	0	16,198
PKYR	970	400,530	0	0	0	0	401,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	827,516	0	0	827,516
TOTAL <N/A>	17,168	400,530	0	827,516	0	0	1,245,214
TOTAL 440292 2	17,168	400,530	0	827,516	0	0	1,245,214
TOTAL Project:	18,452	401,472	923,979	12,371,783	0	0	13,715,686

ITEM NUMBER:406110 1 PROJECT DESCRIPTION:I-75/TPK INTCHG MODIFICATION (NORTHERN TERMINUS) (MP 309) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,480,644	5,793	0	0	0	0	4,486,437

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,023	0	0	0	0	0	1,023

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,600,000	0	0	0	0	0	1,600,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	56,552,128	516,059	0	0	0	0	57,068,187
TOTAL <N/A>	62,633,795	521,852	0	0	0	0	63,155,647
TOTAL 406110 1	62,633,795	521,852	0	0	0	0	63,155,647

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ITEM NUMBER:406110 3 PROJECT DESCRIPTION:THERMOPLASTIC FOR I-75/TPK INTCHG MODIF. (NORTHERN TERMINUS) (MP309) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	366,517	0	0	0	0	366,517
TOTAL <N/A>	0	366,517	0	0	0	0	366,517
TOTAL 406110 3	0	366,517	0	0	0	0	366,517
TOTAL Project:	62,633,795	888,369	0	0	0	0	63,522,164

ITEM NUMBER:435788 1 PROJECT DESCRIPTION:WIDEN TPK- LAKE/SUMTER C/L TO CR468 INTCHG (MP297.9-301.4)(4T08) W/EXP *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,111	1,171	6,221,346	0	0	0	6,227,628
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,333,600	0	1,333,600
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	83,935,298	83,935,298

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026
TOTAL 435788 1	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026
TOTAL Project:	5,111	2,671	6,221,346	75,000	1,333,600	84,085,298	91,723,026

ITEM NUMBER:435789 1 PROJECT DESCRIPTION:WIDEN TPK FROM CR468 INTCHG TO I-75 INTCHG (MP 301.4 - 308.9)(4 TO 8) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.234MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	188	1,312	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	0	0	5,000,000	0	0	5,000,000
PKYI	2,880	1,010	0	6,238,620	0	0	6,242,510
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,334,100	2,334,100
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	156,262,336	156,262,336
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	1,525,000	0	1,525,000
TOTAL <N/A>	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446
TOTAL 435789 1	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446
TOTAL Project:	3,068	2,322	0	11,238,620	1,525,000	158,596,436	171,365,446

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ITEM NUMBER:439173 1 PROJECT DESCRIPTION:US 301 / TPK INTERCHANGE MODIFICATIONS (MP 304) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	196	1,303	0	0	0	0	1,499
TOTAL <N/A>	196	1,303	0	0	0	0	1,499
TOTAL 439173 1	196	1,303	0	0	0	0	1,499
TOTAL Project:	196	1,303	0	0	0	0	1,499

ITEM NUMBER:441306 1 PROJECT DESCRIPTION:OKAHUMPA SERVICE PLAZA (MP 299) - RAMP & SIGNING IMROVEMENTS *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	262,196	0	0	0	0	0	262,196
PKYR	4,819	50	0	0	0	0	4,869
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	15,000	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,065	1,480,131	0	0	0	0	1,499,196
TOTAL <N/A>	286,080	1,495,181	0	0	0	0	1,781,261
TOTAL 441306 1	286,080	1,495,181	0	0	0	0	1,781,261
TOTAL Project:	286,080	1,495,181	0	0	0	0	1,781,261

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ITEM NUMBER:441717 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE SUMTER CNTY (MP 297.9 - 308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 10.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,576	0	0	0	0	0	3,576
PKYR	1,086	414	2,809,351	0	0	0	2,810,851

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	6,427	0	0	0	0	0	6,427
PKYR	0	0	0	37,490,054	0	0	37,490,054

TOTAL <N/A>	11,089	414	2,809,351	37,490,054	0	0	40,310,908
TOTAL 441717 1	11,089	414	2,809,351	37,490,054	0	0	40,310,908

ITEM NUMBER:441717 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN SUMTER CNTY (MP 297.9-308.9) *SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 10.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	21,682	442	0	0	0	0	22,124
PKYR	346,689	500,000	0	0	0	0	846,689

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	0	1,954,503	0	0	1,954,503

TOTAL <N/A>	368,371	500,442	0	1,954,503	0	0	2,823,316
TOTAL 441717 2	368,371	500,442	0	1,954,503	0	0	2,823,316
TOTAL Project:	379,460	500,856	2,809,351	39,444,557	0	0	43,134,224

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ITEM NUMBER:442922 1 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO OKAHUMPKA SERVICE PLAZA (MP 299) *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:REST AREA
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	4,000	0	0	0	0	4,000

TOTAL 442922 1	0	4,000	0	0	0	0	4,000

TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:408630 1 PROJECT DESCRIPTION:UPGRADE IRRIGATION SYSTEM TURNPIKEWIDE *SIS*
DISTRICT:05 COUNTY:TURNPIKE TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	40,272	24,000	25,000	25,000	25,000	176,000	315,272

TOTAL <N/A>	40,272	24,000	25,000	25,000	25,000	176,000	315,272

TOTAL 408630 1	40,272	24,000	25,000	25,000	25,000	176,000	315,272

TOTAL Project:	40,272	24,000	25,000	25,000	25,000	176,000	315,272

TOTAL DIST: 05	831,578,194	130,469,086	183,490,396	316,886,878	408,509,090	1,585,327,658	3,456,261,302

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ITEM NUMBER:410731 1 PROJECT DESCRIPTION:FCO MINOR PROJECT FOR OUTER YEARS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL <N/A>	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL 410731 1	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628
TOTAL Project:	0	0	1,059,907	1,059,907	1,059,907	1,059,907	4,239,628

ITEM NUMBER:243339 1 PROJECT DESCRIPTION:LEESBURG/OCALA MAINT CONSOLIDATION PHASE I *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
FCO	314,601	0	0	0	0	0	314,601
TOTAL <N/A>	314,601	1,000	0	0	0	0	315,601
TOTAL 243339 1	314,601	1,000	0	0	0	0	315,601
TOTAL Project:	314,601	1,000	0	0	0	0	315,601

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ITEM NUMBER:417538 6 PROJECT DESCRIPTION:TURNPIKE DISTRICT HEADQUARTERS OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	379,495	746	0	0	0	0	380,241
TOTAL <N/A>	379,495	746	0	0	0	0	380,241
TOTAL 417538 6	379,495	746	0	0	0	0	380,241

ITEM NUMBER:417538 9 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE OFFICE RENOVATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	395,796	1,269	0	0	0	0	397,065
TOTAL <N/A>	395,796	1,269	0	0	0	0	397,065
TOTAL 417538 9	395,796	1,269	0	0	0	0	397,065
TOTAL Project:	775,291	2,015	0	0	0	0	777,306

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ITEM NUMBER:438598 2 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	363,812	69,196	0	0	0	0	433,008
TOTAL <N/A>	363,812	69,196	0	0	0	0	433,008
TOTAL 438598 2	363,812	69,196	0	0	0	0	433,008

ITEM NUMBER:438598 3 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS OFFICE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .565MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	128,322	0	0	0	0	128,322
TOTAL <N/A>	0	128,322	0	0	0	0	128,322
TOTAL 438598 3	0	128,322	0	0	0	0	128,322
TOTAL Project:	363,812	197,518	0	0	0	0	561,330

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ITEM NUMBER:442500 1 PROJECT DESCRIPTION:ORLANDO OPERATIONS COMPLEX FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	35,000	0	0	0	0	35,000
TOTAL 442500 1	0	35,000	0	0	0	0	35,000
TOTAL Project:	0	35,000	0	0	0	0	35,000

ITEM NUMBER:442501 1 PROJECT DESCRIPTION:OVIDEO OPERATIONS COMPLEX FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	11,000	0	0	0	0	11,000
TOTAL <N/A>	0	11,000	0	0	0	0	11,000
TOTAL 442501 1	0	11,000	0	0	0	0	11,000
TOTAL Project:	0	11,000	0	0	0	0	11,000

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ITEM NUMBER:243334 1 PROJECT DESCRIPTION:DELAND KEPLER ROAD COMPLEX - MAINT & M/R PHASE II *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000
FCO	1,400	0	0	0	0	0	1,400

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	95,949	0	0	0	0	0	95,949
FCO	4,357,916	0	0	0	0	0	4,357,916
TOTAL <N/A>	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL 243334 1	4,455,265	1,000	0	0	0	0	4,456,265
TOTAL Project:	4,455,265	1,000	0	0	0	0	4,456,265

ITEM NUMBER:442503 1 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE HEADQUARTERS FCO PROJECT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

FCO	0	30,941	0	0	0	0	30,941
TOTAL <N/A>	0	30,941	0	0	0	0	30,941
TOTAL 442503 1	0	30,941	0	0	0	0	30,941
TOTAL Project:	0	30,941	0	0	0	0	30,941
TOTAL DIST: 05	5,908,969	278,474	1,059,907	1,059,907	1,059,907	1,059,907	10,427,071

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TRANSPORTATION PLANNING
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ITEM NUMBER:417958 1 PROJECT DESCRIPTION:BREVARD URBAN AREA UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	250,000	150,000	0	0	0	400,000
TOTAL <N/A>	0	250,000	150,000	0	0	0	400,000

FEDERAL PROJECT NUMBER: 0263 048 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,384,916	0	0	0	0	0	1,384,916
TOTAL 0263 048 M	1,384,916	0	0	0	0	0	1,384,916

FEDERAL PROJECT NUMBER: 0263 049 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,516,029	0	0	0	0	0	1,516,029
SU	299,954	0	0	0	0	0	299,954
TOTAL 0263 049 M	1,815,983	0	0	0	0	0	1,815,983

FEDERAL PROJECT NUMBER: 0263 050 U

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	297,678	0	0	0	0	0	297,678
TOTAL 0263 050 U	297,678	0	0	0	0	0	297,678

FEDERAL PROJECT NUMBER: 0263 052 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	1,354,737	0	0	0	0	0	1,354,737
SU	1,188,552	0	0	0	0	0	1,188,552
TOTAL 0263 052 M	2,543,289	0	0	0	0	0	2,543,289
TOTAL 417958 1	6,041,866	250,000	150,000	0	0	0	6,441,866
TOTAL Project:	6,041,866	250,000	150,000	0	0	0	6,441,866

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TRANSPORTATION PLANNING
=====

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	94,500	0	0	0	0	0	94,500
TOTAL <N/A>	94,500	0	0	0	0	0	94,500
TOTAL 436187 2	94,500	0	0	0	0	0	94,500
TOTAL Project:	94,500	0	0	0	0	0	94,500

ITEM NUMBER:439330 1 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0263 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
ACSU	332,396	105,912	0	0	0	0	438,308
PL	1,479,610	150,000	0	0	0	0	1,629,610
SU	968,520	116,503	0	0	0	0	1,085,023
TOTAL 0263 054 M	2,780,526	372,415	0	0	0	0	3,152,941
TOTAL 439330 1	2,780,526	372,415	0	0	0	0	3,152,941

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ITEM NUMBER:439330 2 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0263 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
PL	0	713,507	729,177	0	0	0	1,442,684
SU	0	763,780	0	0	0	0	763,780
TOTAL 0263 056 M	0	1,477,287	729,177	0	0	0	2,206,464
TOTAL 439330 2	0	1,477,287	729,177	0	0	0	2,206,464

ITEM NUMBER:439330 3 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	729,177	729,177	0	1,458,354
TOTAL <N/A>	0	0	0	729,177	729,177	0	1,458,354
TOTAL 439330 3	0	0	0	729,177	729,177	0	1,458,354

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ITEM NUMBER:439330 4 PROJECT DESCRIPTION:BREVARD/SPACECOAST FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	729,177	729,177
TOTAL <N/A>	0	0	0	0	0	729,177	729,177
TOTAL 439330 4	0	0	0	0	0	729,177	729,177
TOTAL Project:	2,780,526	1,849,702	729,177	729,177	729,177	729,177	7,546,936

ITEM NUMBER:442440 1 PROJECT DESCRIPTION:PORT ST. JOHN BICYCLE, TRANSIT, CONNECTIVITY FEASIBILITY STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 047 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
SU	0	42,827	0	0	0	0	42,827
TALU	0	207,173	0	0	0	0	207,173
TOTAL D518 047 B	0	250,000	0	0	0	0	250,000
TOTAL 442440 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:442554 1 PROJECT DESCRIPTION:NORTH MERRITT ISLAND PIONEER TRAIL FEASIBILITY STUDY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 049 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
TALU	0	250,000	0	0	0	0	250,000
TOTAL D518 049 B	0	250,000	0	0	0	0	250,000
TOTAL 442554 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:241142 2 PROJECT DESCRIPTION:DISTRICTWIDE PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,000,000	0	0	0	0	1,000,000
LFB	0	3,500,000	0	0	0	0	3,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 241142 2	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

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ITEM NUMBER:243396 1 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,238,594	0	0	0	0	0	8,238,594
DDR	659	0	0	0	0	0	659
TOTAL <N/A>	8,239,253	0	0	0	0	0	8,239,253
TOTAL 243396 1	8,239,253	0	0	0	0	0	8,239,253

ITEM NUMBER:243396 2 PROJECT DESCRIPTION:DISTRICTWIDE ETDM/SCE/TAIMS CONSULTANT OPERATING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	612,463	338,223	341,145	301,816	304,857	305,000	2,203,504
DS	80,175	0	0	0	0	0	80,175
TOTAL <N/A>	692,638	338,223	341,145	301,816	304,857	305,000	2,283,679
TOTAL 243396 2	692,638	338,223	341,145	301,816	304,857	305,000	2,283,679
TOTAL Project:	8,931,891	338,223	341,145	301,816	304,857	305,000	10,522,932

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ITEM NUMBER:243811 1 PROJECT DESCRIPTION:MODELING SUPPORT AND LIMITED ACCESS ANALYSIS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SPECIAL SURVEYS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
D	13,947,814	883,571	1,197,857	1,267,857	1,267,857	1,426,339	19,991,295
DS	2,551,822	0	0	0	0	0	2,551,822
TOTAL <N/A>	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117
TOTAL 243811 1	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117
TOTAL Project:	16,499,636	883,571	1,197,857	1,267,857	1,267,857	1,426,339	22,543,117

ITEM NUMBER:403463 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
D	647,274	82,891	82,891	85,000	85,000	85,000	1,068,056
TOTAL <N/A>	647,274	82,891	82,891	85,000	85,000	85,000	1,068,056

FEDERAL PROJECT NUMBER: HPD5 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
D	6,364,759	984,521	1,009,799	1,035,583	1,061,882	1,091,665	11,548,209
HP	11,542,897	950,083	969,085	988,467	1,001,394	1,000,000	16,451,926
HPAC	835,314	0	0	0	0	0	835,314
TOTAL HPD5 048 H	18,742,970	1,934,604	1,978,884	2,024,050	2,063,276	2,091,665	28,835,449

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
HP	902,508	0	0	0	0	0	902,508
TOTAL HP01 036 H	902,508	0	0	0	0	0	902,508

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FEDERAL PROJECT NUMBER: HP01 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,575	0	0	0	0	0	25,575
HP	1,157,524	0	0	0	0	0	1,157,524
TOTAL HP01 037 H	1,183,099	0	0	0	0	0	1,183,099

FEDERAL PROJECT NUMBER: HP01 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	214	0	0	0	0	0	214
HP	1,289,833	0	0	0	0	0	1,289,833
TOTAL HP01 038 H	1,290,047	0	0	0	0	0	1,290,047

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	1,417,006	0	0	0	0	0	1,417,006
TOTAL HP05 039 H	1,417,006	0	0	0	0	0	1,417,006

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	839	0	0	0	0	0	839
HP	1,448,951	0	0	0	0	0	1,448,951
TOTAL HP05 040 H	1,449,790	0	0	0	0	0	1,449,790

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,173	0	0	0	0	0	1,173
HP	1,203,986	0	0	0	0	0	1,203,986
TOTAL HP05 041 H	1,205,159	0	0	0	0	0	1,205,159

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	937,356	0	0	0	0	0	937,356
TOTAL HP05 042 H	937,356	0	0	0	0	0	937,356

FEDERAL PROJECT NUMBER: HP05 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	85,000	0	0	0	0	0	85,000
TOTAL HP05 043 H	85,000	0	0	0	0	0	85,000

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FEDERAL PROJECT NUMBER: HP05 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	85,000	0	0	0	0	0	0	85,000
TOTAL HP05 044 H	85,000	0	0	0	0	0	0	85,000

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	81,600	0	0	0	0	0	0	81,600
TOTAL HP05 045 H	81,600	0	0	0	0	0	0	81,600

FEDERAL PROJECT NUMBER: HP05 046 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	83,793	0	0	0	0	0	0	83,793
TOTAL HP05 046 H	83,793	0	0	0	0	0	0	83,793
TOTAL 403463 1	28,110,602	2,017,495	2,061,775	2,109,050	2,148,276	2,176,665	38,623,863	
TOTAL Project:	28,110,602	2,017,495	2,061,775	2,109,050	2,148,276	2,176,665	38,623,863	

ITEM NUMBER:403464 1 PROJECT DESCRIPTION:SPR DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD5 048 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	144,974	2,000	2,000	2,000	2,000	2,000	154,974
HP	408,123	63,335	64,602	65,894	75,105	75,000	752,059
HPAC	20,953	0	0	0	0	0	20,953
TOTAL HPD5 048 H	574,050	65,335	66,602	67,894	77,105	77,000	927,986

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,819	0	0	0	0	0	3,819
HP	309,803	0	0	0	0	0	309,803
TOTAL HP01 036 H	313,622	0	0	0	0	0	313,622

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FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	344	0	0	0	0	0	0	344
HP	302,561	0	0	0	0	0	0	302,561
TOTAL HP02 037 H	302,905	0	0	0	0	0	0	302,905

FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	257,727	0	0	0	0	0	0	257,727
TOTAL HP02 038 H	257,727	0	0	0	0	0	0	257,727

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	1,543	0	0	0	0	0	0	1,543
HP	105,657	0	0	0	0	0	0	105,657
TOTAL HP05 039 H	107,200	0	0	0	0	0	0	107,200

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	361	0	0	0	0	0	0	361
HP	206,451	0	0	0	0	0	0	206,451
TOTAL HP05 040 H	206,812	0	0	0	0	0	0	206,812

FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	65,240	0	0	0	0	0	0	65,240
TOTAL HP05 041 H	65,240	0	0	0	0	0	0	65,240

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	31,118	0	0	0	0	0	0	31,118
TOTAL HP05 042 H	31,118	0	0	0	0	0	0	31,118
TOTAL 403464 1	1,858,674	65,335	66,602	67,894	77,105	77,000	2,212,610	
TOTAL Project:	1,858,674	65,335	66,602	67,894	77,105	77,000	2,212,610	

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ITEM NUMBER:403465 1 PROJECT DESCRIPTION:SPR SYSTEMS PLANNING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HPD5 048 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,369	2,369	2,369	2,369	2,369	11,845
HP	1,060,682	166,126	169,448	172,837	175,243	201,777	1,946,113
HPAC	71,608	0	0	0	0	0	71,608
TOTAL HPD5 048 H	1,132,290	168,495	171,817	175,206	177,612	204,146	2,029,566

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	34,916	0	0	0	0	0	34,916
TOTAL HP01 036 H	34,916	0	0	0	0	0	34,916

FEDERAL PROJECT NUMBER: HP03 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	96,721	0	0	0	0	0	96,721
TOTAL HP03 037 H	96,721	0	0	0	0	0	96,721

FEDERAL PROJECT NUMBER: HP03 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	159,177	0	0	0	0	0	159,177
TOTAL HP03 038 H	159,177	0	0	0	0	0	159,177

FEDERAL PROJECT NUMBER: HP05 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	124,456	0	0	0	0	0	124,456
TOTAL HP05 039 H	124,456	0	0	0	0	0	124,456

FEDERAL PROJECT NUMBER: HP05 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	164,984	0	0	0	0	0	164,984
TOTAL HP05 040 H	164,984	0	0	0	0	0	164,984

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FEDERAL PROJECT NUMBER: HP05 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	3,316	0	0	0	0	0	0	3,316
TOTAL HP05 041 H	3,316	0	0	0	0	0	0	3,316

FEDERAL PROJECT NUMBER: HP05 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	106,031	0	0	0	0	0	0	106,031
TOTAL HP05 042 H	106,031	0	0	0	0	0	0	106,031
TOTAL 403465 1	1,821,891	168,495	171,817	175,206	177,612	204,146		2,719,167
TOTAL Project:	1,821,891	168,495	171,817	175,206	177,612	204,146		2,719,167

ITEM NUMBER:405759 1	PROJECT DESCRIPTION:DISTRICTWIDE PLANNING GRANTS	*NON-SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:PLANNING MODELS/DATA UPDATE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	0	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	0	600,000
TOTAL 405759 1	0	300,000	300,000	0	0	0	0	600,000
TOTAL Project:	0	300,000	300,000	0	0	0	0	600,000

ITEM NUMBER:405854 1	PROJECT DESCRIPTION:DISTRICTWIDE CORRIDOR PLANNING	*NON-SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	12,166,887	1,000,000	700,000	800,000	800,000	850,000		16,316,887
DI	166,666	0	0	0	0	0	0	166,666
DS	359,203	0	0	0	0	0	0	359,203

LFP	190,242	0	0	0	0	0	190,242
TOTAL <N/A>	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998
TOTAL 405854 1	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998
TOTAL Project:	12,882,998	1,000,000	700,000	800,000	800,000	850,000	17,032,998

ITEM NUMBER:405855 1 PROJECT DESCRIPTION:CONTINUING SERVICES FOR MOBILITY DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,929,514	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,054,229
DS	336,963	0	0	0	0	0	336,963
TOTAL <N/A>	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192
TOTAL 405855 1	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192
TOTAL Project:	5,266,477	1,124,715	1,000,000	1,000,000	1,000,000	1,000,000	10,391,192

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ITEM NUMBER:405859 1  PROJECT DESCRIPTION:DISTRICTWIDE STATISTICS                                *NON-SIS*
DISTRICT:05              COUNTY:DIST/ST-WIDE                                     TYPE OF WORK:TRANSPORTATION STATISTICS
                           PROJECT LENGTH:      .000
```

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	14,436,188	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	19,436,188
	DDR	550,000	0	0	0	0	0	550,000
	DS	101,502	0	0	0	0	0	101,502
TOTAL	<N/A>	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690
TOTAL	405859 1	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690
TOTAL	Project:	15,087,690	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	20,087,690

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ITEM NUMBER:410830 2 PROJECT DESCRIPTION:DISTRICTWIDE ECFRPC GIS DATABASE/MAPPING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:GEOGRAPHIC INFO. SYSTEMS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY EAST CENTRAL FLORIDA REGIONAL							
D	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL <N/A>	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL 410830 2	466,538	50,000	50,000	50,000	50,000	50,000	716,538
TOTAL Project:	466,538	50,000	50,000	50,000	50,000	50,000	716,538

ITEM NUMBER:420813 1 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775
TOTAL <N/A>	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775
TOTAL 420813 1	1,491,847	78,482	78,482	108,482	108,482	0	1,865,775

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ITEM NUMBER:420813 2 PROJECT DESCRIPTION:DISTRICTWIDE INTERMODAL SYSTEM DEVELOP MENT CONSULTANT-OPERATING *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL <N/A>	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL 420813 2	5,491	0	0	40,200	40,200	40,200	126,091
TOTAL Project:	1,497,338	78,482	78,482	148,682	148,682	40,200	1,991,866

ITEM NUMBER:436360 1 PROJECT DESCRIPTION:SR40 TRAIL (BLACK BEAR SCENIC TRAIL) / LEVY HAMMOCK RD TO SR15 (US17) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,218	0	0	0	0	0	245,218
TOTAL <N/A>	245,218	0	0	0	0	0	245,218
TOTAL 436360 1	245,218	0	0	0	0	0	245,218
TOTAL Project:	245,218	0	0	0	0	0	245,218

[illegible]

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ITEM NUMBER:443103 1 PROJECT DESCRIPTION:INNOVATIVE APPROACHES TO MULTIMODAL CORRIDORS - DISTRICTWIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 443103 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

ITEM NUMBER:439329 1 PROJECT DESCRIPTION:LAKE URBAN AREA FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0457 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE~SUMTER METROPOLITAN PLANNI

PL	1,004,818	0	0	0	0	0	1,004,818
SL	498,585	279,999	0	0	0	0	778,584
TOTAL 0457 054 M	1,503,403	279,999	0	0	0	0	1,783,402
TOTAL 439329 1	1,503,403	279,999	0	0	0	0	1,783,402

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ITEM NUMBER:439329 2 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0457 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE~SUMTER METROPOLITAN PLANNI							
PL	0	559,753	568,795	0	0	0	1,128,548
TOTAL 0457 056 M	0	559,753	568,795	0	0	0	1,128,548
TOTAL 439329 2	0	559,753	568,795	0	0	0	1,128,548

ITEM NUMBER:439329 3 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	568,795	568,795	0	1,137,590
TOTAL <N/A>	0	0	0	568,795	568,795	0	1,137,590
TOTAL 439329 3	0	0	0	568,795	568,795	0	1,137,590

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ITEM NUMBER:439329 4 PROJECT DESCRIPTION:LAKE SUMTER URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	568,795	568,795
TOTAL <N/A>	0	0	0	0	0	568,795	568,795
TOTAL 439329 4	0	0	0	0	0	568,795	568,795
TOTAL Project:	1,503,403	839,752	568,795	568,795	568,795	568,795	4,618,335

ITEM NUMBER:439331 2 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0314 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
PL	0	493,145	499,316	0	0	0	992,461
TOTAL 0314 056 M	0	493,145	499,316	0	0	0	992,461
TOTAL 439331 2	0	493,145	499,316	0	0	0	992,461

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ITEM NUMBER:439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	499,316	499,316	0	998,632
TOTAL <N/A>	0	0	0	499,316	499,316	0	998,632
TOTAL 439331 3	0	0	0	499,316	499,316	0	998,632

ITEM NUMBER:439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	499,316	499,316
TOTAL <N/A>	0	0	0	0	0	499,316	499,316
TOTAL 439331 4	0	0	0	0	0	499,316	499,316
TOTAL Project:	0	493,145	499,316	499,316	499,316	499,316	2,490,409

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ITEM NUMBER:439332 1 PROJECT DESCRIPTION:METROPLAN FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0087 054 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO							
FEDR	170,010	0	0	0	0	0	170,010
PL	3,155,834	150,001	0	0	0	0	3,305,835
SA	300,000	0	0	0	0	0	300,000
SU	2,065,010	0	0	0	0	0	2,065,010
TSM	50,000	0	0	0	0	0	50,000
TOTAL 0087 054 A	5,740,854	150,001	0	0	0	0	5,890,855
TOTAL 439332 1	5,740,854	150,001	0	0	0	0	5,890,855

ITEM NUMBER:439332 2 PROJECT DESCRIPTION:METROPLAN FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0087 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORLANDO							
PL	0	1,637,814	1,693,329	0	0	0	3,331,143
SU	0	750,000	750,000	0	0	0	1,500,000
TOTAL 0087 056 M	0	2,387,814	2,443,329	0	0	0	4,831,143
TOTAL 439332 2	0	2,387,814	2,443,329	0	0	0	4,831,143

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ITEM NUMBER:439332 3 PROJECT DESCRIPTION:METROPLAN FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,693,329	1,693,329	0	3,386,658
SU	0	0	0	750,000	750,000	0	1,500,000
TOTAL <N/A>	0	0	0	2,443,329	2,443,329	0	4,886,658
TOTAL 439332 3	0	0	0	2,443,329	2,443,329	0	4,886,658

ITEM NUMBER:439332 4 PROJECT DESCRIPTION:METROPLAN FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,693,329	1,693,329
SU	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	2,443,329	2,443,329
TOTAL 439332 4	0	0	0	0	0	2,443,329	2,443,329
TOTAL Project:	5,740,854	2,537,815	2,443,329	2,443,329	2,443,329	2,443,329	18,051,985

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ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 7777 266 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,243	0	0	0	0	0	64,243
TALL	349,915	0	0	0	0	0	349,915
TOTAL 7777 266 A	414,158	0	0	0	0	0	414,158
TOTAL 435471 1	414,158	0	0	0	0	0	414,158
TOTAL Project:	414,158	0	0	0	0	0	414,158

ITEM NUMBER:439333 1 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2016/2017-2017/2018 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0260 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING							
PL	1,452,585	57,716	0	0	0	0	1,510,301
SU	679,995	0	0	0	0	0	679,995
TOTAL 0260 054 M	2,132,580	57,716	0	0	0	0	2,190,296
TOTAL 439333 1	2,132,580	57,716	0	0	0	0	2,190,296

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ITEM NUMBER:439333 2 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0260 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA TRANSPORTATION PLANNING							
PL	0	726,193	742,409	0	0	0	1,468,602
SU	0	317,471	200,000	0	0	0	517,471
TOTAL 0260 056 M	0	1,043,664	942,409	0	0	0	1,986,073
TOTAL 439333 2	0	1,043,664	942,409	0	0	0	1,986,073

ITEM NUMBER:439333 3 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	742,409	742,409	0	1,484,818
SU	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	942,409	942,409	0	1,884,818
TOTAL 439333 3	0	0	0	942,409	942,409	0	1,884,818

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ITEM NUMBER:439333 4 PROJECT DESCRIPTION:RIVER TO SEA TPO URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	742,409	742,409
SU	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	942,409	942,409
TOTAL 439333 4	0	0	0	0	0	942,409	942,409
TOTAL Project:	2,132,580	1,101,380	942,409	942,409	942,409	942,409	7,003,596
TOTAL DIST: 05	112,926,840	20,098,110	12,850,704	12,653,531	12,707,415	12,862,376	184,098,976

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MAINTENANCE
=====

ITEM NUMBER:243968 1 PROJECT DESCRIPTION:MOA - MELBOURNE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MELBOURNE
D 534,084 62,777 62,777 80,328 80,328 80,328 900,622

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 702,751 0 0 0 0 0 702,751

TOTAL <N/A>	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373
TOTAL 243968 1	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373
TOTAL Project:	1,236,835	62,777	62,777	80,328	80,328	80,328	1,603,373

ITEM NUMBER:244003 1 PROJECT DESCRIPTION:COCOA BEACH MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA BEACH
D 167,197 14,874 14,874 14,874 14,874 14,874 241,567

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 42,074 0 0 0 0 0 42,074

TOTAL <N/A>	209,271	14,874	14,874	14,874	14,874	14,874	283,641
TOTAL 244003 1	209,271	14,874	14,874	14,874	14,874	14,874	283,641
TOTAL Project:	209,271	14,874	14,874	14,874	14,874	14,874	283,641

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MAINTENANCE
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ITEM NUMBER:244004 1 PROJECT DESCRIPTION:CITY OF PALM BAY MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 418,448 0 0 0 0 0 418,448

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BAY, CITY OF
D 317,758 38,695 38,695 38,695 38,695 38,695 511,233
TOTAL <N/A> 736,206 38,695 38,695 38,695 38,695 38,695 929,681
TOTAL 244004 1 736,206 38,695 38,695 38,695 38,695 929,681
TOTAL Project: 736,206 38,695 38,695 38,695 38,695 38,695 929,681

ITEM NUMBER:244007 1 PROJECT DESCRIPTION:MOA CTY OF ROCKLEDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ROCKLEDGE
D 259,744 28,036 28,036 28,036 28,036 28,036 399,924

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 244,575 0 0 0 0 0 244,575
TOTAL <N/A> 504,319 28,036 28,036 28,036 28,036 28,036 644,499
TOTAL 244007 1 504,319 28,036 28,036 28,036 28,036 644,499
TOTAL Project: 504,319 28,036 28,036 28,036 28,036 28,036 644,499

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MAINTENANCE
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ITEM NUMBER:244100 1 PROJECT DESCRIPTION:MOA TITUSVILLE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF TITUSVILLE
D 512,000 62,300 62,300 62,300 62,300 62,300 823,500

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 683,353 0 0 0 0 0 683,353

TOTAL <N/A>	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853
TOTAL 244100 1	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853
TOTAL Project:	1,195,353	62,300	62,300	62,300	62,300	62,300	1,506,853

ITEM NUMBER:244348 1 PROJECT DESCRIPTION:MOA - CITY OF COCOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF COCOA
D 365,673 52,336 52,336 52,336 52,336 52,336 627,353

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 219,229 0 0 0 0 0 219,229

TOTAL <N/A>	584,902	52,336	52,336	52,336	52,336	52,336	846,582
TOTAL 244348 1	584,902	52,336	52,336	52,336	52,336	52,336	846,582
TOTAL Project:	584,902	52,336	52,336	52,336	52,336	52,336	846,582

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ITEM NUMBER:244706 2 PROJECT DESCRIPTION:MOA - BREVARD COUNTY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
D	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL <N/A>	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL 244706 2	364,272	55,500	55,500	55,500	55,500	55,500	641,772
TOTAL Project:	364,272	55,500	55,500	55,500	55,500	55,500	641,772

ITEM NUMBER:244729 1 PROJECT DESCRIPTION:MOA - INDIAN HARBOUR BEACH ON SR 513 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF INDIAN HARBOUR BEACH							
D	86,320	11,872	11,872	11,872	11,872	11,872	145,680
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	54,696	0	0	0	0	0	54,696
TOTAL <N/A>	141,016	11,872	11,872	11,872	11,872	11,872	200,376
TOTAL 244729 1	141,016	11,872	11,872	11,872	11,872	11,872	200,376
TOTAL Project:	141,016	11,872	11,872	11,872	11,872	11,872	200,376

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MAINTENANCE
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ITEM NUMBER:406491 1 PROJECT DESCRIPTION:MOA - INDIALANTIC *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	47,536	0	0	0	0	0	47,536

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF INDIALANTIC

D	72,917	6,772	6,772	6,772	6,772	6,772	106,777

TOTAL <N/A>	120,453	6,772	6,772	6,772	6,772	6,772	154,313

TOTAL 406491 1	120,453	6,772	6,772	6,772	6,772	6,772	154,313

TOTAL Project:	120,453	6,772	6,772	6,772	6,772	6,772	154,313

ITEM NUMBER:413615 4 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,639,608	898,174	925,131	952,882	981,456	1,010,893	6,408,144

DDR	7,293,604	0	0	0	0	0	7,293,604

TOTAL <N/A>	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748

TOTAL 413615 4	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748

TOTAL Project:	8,933,212	898,174	925,131	952,882	981,456	1,010,893	13,701,748

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ITEM NUMBER:415784 2 PROJECT DESCRIPTION:TOWN OF PALM SHORES MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	22,186	0	0	0	0	0	22,186

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PALM SHORES							
D	108,444	7,468	7,468	7,468	7,468	7,468	145,784
TOTAL <N/A>	130,630	7,468	7,468	7,468	7,468	7,468	167,970
TOTAL 415784 2	130,630	7,468	7,468	7,468	7,468	7,468	167,970
TOTAL Project:	130,630	7,468	7,468	7,468	7,468	7,468	167,970

ITEM NUMBER:418104 1 PROJECT DESCRIPTION:BREVARD PRIMARY ROADWAYS INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL <N/A>	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL 418104 1	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787
TOTAL Project:	35,773,772	1,804,791	1,804,791	1,863,811	1,863,811	1,863,811	44,974,787

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MAINTENANCE
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ITEM NUMBER:419939 1 PROJECT DESCRIPTION:DRAIN CLEANING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL <N/A>	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL 419939 1	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789
TOTAL Project:	1,899,453	167,084	167,084	167,084	167,084	0	2,567,789

ITEM NUMBER:422169 1 PROJECT DESCRIPTION:CITY OF WEST MELBOURNE MOA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST MELBOURNE							
D	134,479	15,038	15,038	15,038	15,038	15,038	209,669
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	44,676	0	0	0	0	0	44,676
TOTAL <N/A>	179,155	15,038	15,038	15,038	15,038	15,038	254,345
TOTAL 422169 1	179,155	15,038	15,038	15,038	15,038	15,038	254,345
TOTAL Project:	179,155	15,038	15,038	15,038	15,038	15,038	254,345

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ITEM NUMBER:425678 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS/ RPM'S VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,483,109	1,830,200	950,000	0	0	0	5,263,309
TOTAL <N/A>	2,483,109	1,830,200	950,000	0	0	0	5,263,309
TOTAL 425678 1	2,483,109	1,830,200	950,000	0	0	0	5,263,309

ITEM NUMBER:425678 5 PROJECT DESCRIPTION:SIDEWALK/CONC. REP. VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL <N/A>	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL 425678 5	1,815,677	175,640	209,000	209,000	209,000	0	2,618,317
TOTAL Project:	4,298,786	2,005,840	1,159,000	209,000	209,000	0	7,881,626

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MAINTENANCE
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ITEM NUMBER:426503 1 PROJECT DESCRIPTION:MOA CAPE CANAVERAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF CAPE CANAVERAL

D	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL <N/A>	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL 426503 1	12,360	2,472	2,472	2,472	2,472	2,472	24,720
TOTAL Project:	12,360	2,472	2,472	2,472	2,472	2,472	24,720

ITEM NUMBER:427693 1 PROJECT DESCRIPTION:PERFORMANCE AESTHETI CS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL <N/A>	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL 427693 1	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370
TOTAL Project:	6,587,370	444,000	888,000	888,000	888,000	888,000	10,583,370

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MAINTENANCE
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ITEM NUMBER:427836 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REP *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL <N/A>	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL 427836 1	1,850,514	308,240	0	0	0	0	2,158,754
TOTAL Project:	1,850,514	308,240	0	0	0	0	2,158,754

ITEM NUMBER:429276 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL <N/A>	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL 429276 1	8,234,787	360,000	0	0	0	0	8,594,787
TOTAL Project:	8,234,787	360,000	0	0	0	0	8,594,787

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ITEM NUMBER:243844 1 PROJECT DESCRIPTION:NPDES D-W D-5 DISTRICT-WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ENVIRONMENTAL TEST/MITIGATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL <N/A>	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL 243844 1	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980
TOTAL Project:	8,790,200	1,138,356	13,356	1,138,356	13,356	1,063,356	12,156,980

ITEM NUMBER:243862 8 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-95 IN BREVARD, VOLUSIA & FLAGLER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,211,155	4,662,232	4,662,232	4,662,232	4,662,232	5,079,211	32,939,294
DER	157,465	0	0	0	0	0	157,465
PKM1	1,100,000	550,000	550,000	550,000	550,000	3,300,000	6,600,000
TOTAL <N/A>	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759
TOTAL 243862 8	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759
TOTAL Project:	10,468,620	5,212,232	5,212,232	5,212,232	5,212,232	8,379,211	39,696,759

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MAINTENANCE
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ITEM NUMBER:243958 1 PROJECT DESCRIPTION:D-5 CONTINGENCY ITEM MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL <N/A>	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL 243958 1	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107
TOTAL Project:	0	2,728,010	23,414,038	24,462,580	30,629,713	31,972,766	113,207,107

ITEM NUMBER:244932 1 PROJECT DESCRIPTION:BRIDGE INSPECTION OFF FED AID SYSTEM BY CONSULTANTS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: 3.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	840,000	0	855,000	0	835,000	2,530,000
TOTAL <N/A>	0	840,000	0	855,000	0	835,000	2,530,000

FEDERAL PROJECT NUMBER: D517 016 B

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	612,986	0	0	0	0	0	612,986
BRTZ	125,715	0	0	0	0	0	125,715
TOTAL D517 016 B	738,701	0	0	0	0	0	738,701

FEDERAL PROJECT NUMBER: NBIS 118 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	338,581	0	0	0	0	0	338,581
TOTAL NBIS 118 A	338,581	0	0	0	0	0	338,581

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FEDERAL PROJECT NUMBER: NBIS 127 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	364,300	0	0	0	0	0	364,300
TOTAL NBIS 127 A	364,300	0	0	0	0	0	364,300

FEDERAL PROJECT NUMBER: NBIS 144 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,351	0	0	0	0	0	440,351
TOTAL NBIS 144 A	440,351	0	0	0	0	0	440,351

FEDERAL PROJECT NUMBER: NBIS 162 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BZAC	433,730	0	0	0	0	0	433,730
TOTAL NBIS 162 A	433,730	0	0	0	0	0	433,730

FEDERAL PROJECT NUMBER: NBIS 185 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	474,926	0	0	0	0	0	474,926
TOTAL NBIS 185 A	474,926	0	0	0	0	0	474,926

FEDERAL PROJECT NUMBER: NBIS 186 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	440,578	0	0	0	0	0	440,578
TOTAL NBIS 186 A	440,578	0	0	0	0	0	440,578

FEDERAL PROJECT NUMBER: NBIS 225 B

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	417,381	0	0	0	0	0	417,381
TOTAL NBIS 225 B	417,381	0	0	0	0	0	417,381

FEDERAL PROJECT NUMBER: NBIS 231 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	380,961	0	0	0	0	0	380,961
TOTAL NBIS 231 A	380,961	0	0	0	0	0	380,961

FEDERAL PROJECT NUMBER: NBIS 250 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	8,315	10,000	10,000	10,000	10,000	10,000	58,315

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BRTZ	749,661	0	0	0	0	0	749,661
TOTAL NBIS 250 A	757,976	10,000	10,000	10,000	10,000	10,000	807,976
TOTAL 244932 1	4,787,485	850,000	10,000	865,000	10,000	845,000	7,367,485
TOTAL Project:	4,787,485	850,000	10,000	865,000	10,000	845,000	7,367,485

ITEM NUMBER:244937 1 PROJECT DESCRIPTION:BRIDGE INSPECTION ON FEDERAL AID SYSTEM BY CONSULTANT *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	840,000	0	855,000	0	890,000	2,585,000
TOTAL <N/A>	0	840,000	0	855,000	0	890,000	2,585,000

FEDERAL PROJECT NUMBER: D517 058 B

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	632,657	0	0	0	0	0	632,657
NHBR	174,074	0	0	0	0	0	174,074
TOTAL D517 058 B	806,731	0	0	0	0	0	806,731

FEDERAL PROJECT NUMBER: NBIS 117 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	381,601	0	0	0	0	0	381,601
TOTAL NBIS 117 A	381,601	0	0	0	0	0	381,601

FEDERAL PROJECT NUMBER: NBIS 128 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	463,409	0	0	0	0	0	463,409
TOTAL NBIS 128 A	463,409	0	0	0	0	0	463,409

FEDERAL PROJECT NUMBER: NBIS 145 A

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRT	440,894	0	0	0	0	0	440,894
TOTAL NBIS 145 A	440,894	0	0	0	0	0	440,894

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FEDERAL PROJECT NUMBER: NBIS 161 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	505,072	0	0	0	0	0	505,072
TOTAL NBIS 161 A	505,072	0	0	0	0	0	505,072

FEDERAL PROJECT NUMBER: NBIS 187 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	528,095	0	0	0	0	0	528,095
TOTAL NBIS 187 A	528,095	0	0	0	0	0	528,095

FEDERAL PROJECT NUMBER: NBIS 188 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRAC	585,050	0	0	0	0	0	585,050
TOTAL NBIS 188 A	585,050	0	0	0	0	0	585,050

FEDERAL PROJECT NUMBER: NBIS 226 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	517,356	0	0	0	0	0	517,356
TOTAL NBIS 226 B	517,356	0	0	0	0	0	517,356

FEDERAL PROJECT NUMBER: NBIS 232 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRT	174,150	0	0	0	0	0	174,150
NHBR	307,241	0	0	0	0	0	307,241
TOTAL NBIS 232 A	481,391	0	0	0	0	0	481,391

FEDERAL PROJECT NUMBER: NBIS 251 A

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	20,000	10,000	10,000	10,000	10,000	10,000	70,000
NHBR	791,838	0	0	0	0	0	791,838
TOTAL NBIS 251 A	811,838	10,000	10,000	10,000	10,000	10,000	861,838
TOTAL 244937 1	5,521,437	850,000	10,000	865,000	10,000	900,000	8,156,437
TOTAL Project:	5,521,437	850,000	10,000	865,000	10,000	900,000	8,156,437

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ITEM NUMBER:245191 2 PROJECT DESCRIPTION:DISTRICTWIDE UNDERWATER BRIDGE INSP STATE HIGHWAY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,013,925	811,490	164,000	985,000	164,000	995,000	5,133,415
DER	107,895	0	0	0	0	0	107,895
TOTAL <N/A>	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310
TOTAL 245191 2	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310
TOTAL Project:	2,121,820	811,490	164,000	985,000	164,000	995,000	5,241,310

ITEM NUMBER:245316 1 PROJECT DESCRIPTION:I-4 TRAFF.SURV.SYST. GREATER ORLANDO AREA GREATER DAYTONA AREA *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,891,782	4,660,848	5,000,000	5,000,000	5,000,000	3,750,000	65,302,630
DDR	2,694,824	635,617	0	0	0	0	3,330,441
DS	93,376	0	0	0	0	0	93,376
TOTAL <N/A>	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447
TOTAL 245316 1	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447
TOTAL Project:	44,679,982	5,296,465	5,000,000	5,000,000	5,000,000	3,750,000	68,726,447

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ITEM NUMBER:405020 1 PROJECT DESCRIPTION:LIGHTING - DDR FUNDS DISTRICT 5 BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	98,261	0	0	0	98,261
TOTAL <N/A>	0	0	98,261	0	0	0	98,261
TOTAL 405020 1	0	0	98,261	0	0	0	98,261
TOTAL Project:	0	0	98,261	0	0	0	98,261

ITEM NUMBER:408562 9 PROJECT DESCRIPTION:ASSET MANAGEMENT FOR I-75 IN MARION & SUMTER COUNTIES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 67.278MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL <N/A>	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL 408562 9	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784
TOTAL Project:	19,792,311	4,011,286	4,332,187	4,200,000	4,200,000	12,600,000	49,135,784

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ITEM NUMBER:409332 1 PROJECT DESCRIPTION:NPDES BOX *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL <N/A>	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL 409332 1	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488
TOTAL Project:	0	414	2,197,674	1,127,950	2,314,140	1,329,310	6,969,488

ITEM NUMBER:410957 1 PROJECT DESCRIPTION:SERVICE PATROL AGMT. W/LYNX *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,009,598	2,917,200	1,517,454	1,555,390	1,597,386	1,642,113	23,239,141
DDR	2,149,999	0	150,000	150,000	150,000	0	2,599,999
DS	96,003	0	0	0	0	0	96,003
SPN	413,115	0	0	0	0	0	413,115
TOTAL <N/A>	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258
TOTAL 410957 1	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258
TOTAL Project:	16,668,715	2,917,200	1,667,454	1,705,390	1,747,386	1,642,113	26,348,258

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ITEM NUMBER:412326 5 PROJECT DESCRIPTION:MISC D/W PROJECTS(5) DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL <N/A>	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL 412326 5	5,767,806	422,900	0	0	0	0	6,190,706
TOTAL Project:	5,767,806	422,900	0	0	0	0	6,190,706

ITEM NUMBER:412455 1 PROJECT DESCRIPTION:SIGNAL MAST ARM INSPECTION (CONSULTANTS) DISTRICTWIDE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL <N/A>	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL 412455 1	2,050,250	0	600,000	0	610,000	0	3,260,250
TOTAL Project:	2,050,250	0	600,000	0	610,000	0	3,260,250

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ITEM NUMBER:412456 1 PROJECT DESCRIPTION:OVERHEAD SIGN & HIGH MAST LIGHT POLE INSPECT'N D/W (CONSULTANT) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL <N/A>	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL 412456 1	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781
TOTAL Project:	2,977,131	1,302,650	0	1,402,000	0	1,415,000	7,096,781

ITEM NUMBER:418114 1 PROJECT DESCRIPTION:DISTRICT WIDE IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL <N/A>	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL 418114 1	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703
TOTAL Project:	28,822,023	5,453,668	5,453,668	4,761,448	4,761,448	4,761,448	54,013,703

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ITEM NUMBER:423836 1 PROJECT DESCRIPTION:ASSET MAINT CONTRACT OSCEOLA & SOUTH BREVARD PRIMARY ROADS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL <N/A>	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL 423836 1	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596
TOTAL Project:	23,453,167	2,509,163	2,509,163	2,509,163	2,509,163	2,509,777	35,999,596

ITEM NUMBER:427841 2 PROJECT DESCRIPTION:ASSET MANAGEMENT BRIDGE TENDING/MAINT DIST WIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAWBRIDGE OPERATIONS CONTRACT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,117,400	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,695,316
DER	7,420	0	0	0	0	0	7,420
TOTAL <N/A>	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736
TOTAL 427841 2	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736
TOTAL Project:	3,124,820	1,000,000	2,144,479	2,144,479	2,144,479	2,144,479	12,702,736

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ITEM NUMBER:427956 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADWAY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL <N/A>	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL 427956 1	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958
TOTAL Project:	9,218,458	1,469,500	350,000	350,000	0	0	11,387,958

ITEM NUMBER:427957 1 PROJECT DESCRIPTION:DISTRICT WIDE ROADSIDE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,612,734	699,730	99,730	0	0	0	5,412,194
DER	34,984	0	0	0	0	0	34,984
TOTAL <N/A>	4,647,718	699,730	99,730	0	0	0	5,447,178
TOTAL 427957 1	4,647,718	699,730	99,730	0	0	0	5,447,178
TOTAL Project:	4,647,718	699,730	99,730	0	0	0	5,447,178

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ITEM NUMBER:427958 1 PROJECT DESCRIPTION:MISC DIST PROJECTS - VEG/AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL <N/A>	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL 427958 1	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125
TOTAL Project:	1,273,132	1,622,310	1,943,683	1,350,000	1,450,000	1,450,000	9,089,125

ITEM NUMBER:429078 2 PROJECT DESCRIPTION:ASSET MAINTENANCE - FLAGLER & VOLUSIA COUNTY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL <N/A>	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL 429078 2	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038
TOTAL Project:	0	3,471,698	3,773,585	3,773,585	3,773,585	3,773,585	18,566,038

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ITEM NUMBER:429087 1 PROJECT DESCRIPTION:ASSET MAINTENANCE I- 4 *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	21,880,544	2,727,110	2,727,110	2,727,110	2,727,110	2,727,110	35,516,094
DER	40,641	31,400	0	0	0	0	72,041
TOTAL <N/A>	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135
TOTAL 429087 1	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135
TOTAL Project:	21,921,185	2,758,510	2,727,110	2,727,110	2,727,110	2,727,110	35,588,135

ITEM NUMBER:429142 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL <N/A>	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL 429142 1	2,732,519	150,000	0	0	0	0	2,882,519
TOTAL Project:	2,732,519	150,000	0	0	0	0	2,882,519

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MAINTENANCE
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ITEM NUMBER:429175 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS - THERMOPLASTIC AND RPM'S *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL <N/A>	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL 429175 1	1,049,067	814,836	0	0	0	0	1,863,903
TOTAL Project:	1,049,067	814,836	0	0	0	0	1,863,903

ITEM NUMBER:432193 1 PROJECT DESCRIPTION:I-4 MANAGED LANES FROM KIRKMAN TO SR 434 *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 20.580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL <N/A>	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL 432193 1	2,097,920	524,235	0	0	0	0	2,622,155
TOTAL Project:	2,097,920	524,235	0	0	0	0	2,622,155

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ITEM NUMBER:435504 1  PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES                                *NON-SIS*
DISTRICT:05              COUNTY:DIST/ST-WIDE                                TYPE OF WORK:ROUTINE MAINTENANCE
                           PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL <N/A>	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL 435504 1	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714
TOTAL Project:	6,786,714	1,000,000	1,000,000	500,000	500,000	0	9,786,714

ITEM NUMBER:435524 1	PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS & MAINTENANCE	*SIS*
DISTRICT:05	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL <N/A>	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL 435524 1	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618
TOTAL Project:	25,198,618	6,300,000	6,300,000	6,300,000	6,300,000	6,300,000	56,698,618

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MAINTENANCE
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ITEM NUMBER:413615 5 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	139,322	72,812	74,997	77,246	79,564	81,949	525,890
DDR	654,445	0	0	0	0	0	654,445
TOTAL <N/A>	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335
TOTAL 413615 5	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335
TOTAL Project:	793,767	72,812	74,997	77,246	79,564	81,949	1,180,335

ITEM NUMBER:414979 1 PROJECT DESCRIPTION:CITY OF FLAGLER BCH. MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF FLAGLER BEACH							
D	209,708	28,144	28,144	28,144	28,144	28,144	350,428
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	107,669	0	0	0	0	0	107,669
TOTAL <N/A>	317,377	28,144	28,144	28,144	28,144	28,144	458,097
TOTAL 414979 1	317,377	28,144	28,144	28,144	28,144	28,144	458,097
TOTAL Project:	317,377	28,144	28,144	28,144	28,144	28,144	458,097

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MAINTENANCE
=====

ITEM NUMBER:417364 1 PROJECT DESCRIPTION:CITY OF PALM COAST MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST
D 803,570 95,000 95,000 95,000 95,000 95,000 1,278,570

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 357,525 0 0 0 0 0 357,525

TOTAL <N/A>	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095
TOTAL 417364 1	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095
TOTAL Project:	1,161,095	95,000	95,000	95,000	95,000	95,000	1,636,095

ITEM NUMBER:418105 1 PROJECT DESCRIPTION:FLAGLER ROADWAYS PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 1,672,583 193,245 193,245 168,565 168,565 168,565 2,564,768

TOTAL <N/A>	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768
TOTAL 418105 1	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768
TOTAL Project:	1,672,583	193,245	193,245	168,565	168,565	168,565	2,564,768

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MAINTENANCE
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ITEM NUMBER:244754 3 PROJECT DESCRIPTION:VEGETATION AND AESTHETICS AREA WIDE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	11,959,207	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,010,407
TMBW	333,440	0	0	0	0	0	333,440
TOTAL <N/A>	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847
TOTAL 244754 3	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847
TOTAL Project:	12,292,647	1,410,240	1,410,240	1,410,240	1,410,240	1,410,240	19,343,847

ITEM NUMBER:413615 1 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	641,825	336,054	346,139	356,522	367,215	378,228	2,425,983
DDR	2,226,628	0	0	0	0	0	2,226,628
TOTAL <N/A>	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611
TOTAL 413615 1	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611
TOTAL Project:	2,868,453	336,054	346,139	356,522	367,215	378,228	4,652,611

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MAINTENANCE
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ITEM NUMBER:417199 1 PROJECT DESCRIPTION:LADY LAKE MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	145,386	0	0	0	0	0	145,386

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF LADY LAKE							
D	173,048	21,505	21,505	21,505	21,505	21,505	280,573
TOTAL <N/A>	318,434	21,505	21,505	21,505	21,505	21,505	425,959
TOTAL 417199 1	318,434	21,505	21,505	21,505	21,505	21,505	425,959
TOTAL Project:	318,434	21,505	21,505	21,505	21,505	21,505	425,959

ITEM NUMBER:418106 1 PROJECT DESCRIPTION:LAKE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL <N/A>	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL 418106 1	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220
TOTAL Project:	32,302,205	1,704,791	1,704,791	1,763,811	1,763,811	1,763,811	41,003,220

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MAINTENANCE
=====

ITEM NUMBER:423113 1 PROJECT DESCRIPTION:CITY OF LEESBURG MOA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG
D 43,557 11,467 11,467 11,467 11,467 11,467 100,892

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 59,514 0 0 0 0 0 59,514

TOTAL <N/A> 103,071 11,467 11,467 11,467 11,467 11,467 160,406
TOTAL 423113 1 103,071 11,467 11,467 11,467 11,467 160,406
TOTAL Project: 103,071 11,467 11,467 11,467 11,467 11,467 160,406

ITEM NUMBER:423790 1 PROJECT DESCRIPTION:MOA W/ MASCOTTE *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF MASCOTTE
D 30,417 7,520 7,520 7,520 7,520 7,520 68,017

TOTAL <N/A> 30,417 7,520 7,520 7,520 7,520 7,520 68,017
TOTAL 423790 1 30,417 7,520 7,520 7,520 7,520 68,017
TOTAL Project: 30,417 7,520 7,520 7,520 7,520 7,520 68,017

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MAINTENANCE
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ITEM NUMBER:429157 1 PROJECT DESCRIPTION:ASPHALT REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL <N/A>	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL 429157 1	4,285,720	344,475	0	0	0	0	4,630,195
TOTAL Project:	4,285,720	344,475	0	0	0	0	4,630,195

ITEM NUMBER:429176 2 PROJECT DESCRIPTION:DRAINAGE REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL <N/A>	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL 429176 2	2,920,630	613,800	0	0	0	0	3,534,430
TOTAL Project:	2,920,630	613,800	0	0	0	0	3,534,430

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MAINTENANCE
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ITEM NUMBER:429180 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL <N/A>	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL 429180 1	2,239,945	877,609	0	0	0	0	3,117,554
TOTAL Project:	2,239,945	877,609	0	0	0	0	3,117,554

ITEM NUMBER:442571 1 PROJECT DESCRIPTION:LEESBURG OPERATIONS COMPLEX CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	38,000	0	0	0	0	38,000
TOTAL <N/A>	0	38,000	0	0	0	0	38,000
TOTAL 442571 1	0	38,000	0	0	0	0	38,000
TOTAL Project:	0	38,000	0	0	0	0	38,000

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MAINTENANCE
=====

ITEM NUMBER:413615 3 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	695,632	363,801	374,721	385,961	397,536	409,458	2,627,109
DDR	3,169,391	0	0	0	0	0	3,169,391
TOTAL <N/A>	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500
TOTAL 413615 3	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500
TOTAL Project:	3,865,023	363,801	374,721	385,961	397,536	409,458	5,796,500

ITEM NUMBER:418107 1 PROJECT DESCRIPTION:MARION PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL <N/A>	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL 418107 1	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177
TOTAL Project:	31,053,790	1,767,734	1,767,734	1,831,973	1,831,973	1,831,973	40,085,177

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MAINTENANCE
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ITEM NUMBER:423391 2 PROJECT DESCRIPTION:ASPHALT RESURFACING VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL <N/A>	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL 423391 2	2,836,465	200,000	0	0	0	0	3,036,465
TOTAL Project:	2,836,465	200,000	0	0	0	0	3,036,465

ITEM NUMBER:427839 2 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL <N/A>	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL 427839 2	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000
TOTAL Project:	3,311,500	758,500	740,000	740,000	740,000	740,000	7,030,000

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MAINTENANCE
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ITEM NUMBER:429178 1 PROJECT DESCRIPTION:UNPAVED SHOULDER REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL <N/A>	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL 429178 1	1,132,550	600,000	0	0	0	0	1,732,550
TOTAL Project:	1,132,550	600,000	0	0	0	0	1,732,550

ITEM NUMBER:441934 1 PROJECT DESCRIPTION:CONCRETE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	73,830	0	0	0	0	73,830
TOTAL <N/A>	0	73,830	0	0	0	0	73,830
TOTAL 441934 1	0	73,830	0	0	0	0	73,830
TOTAL Project:	0	73,830	0	0	0	0	73,830

	PHASE:	BRDG/RDWY/CONTRACT	MAINT / RESPONSIBLE	AGENCY:	MANAGED BY	CITY OF APOPKA		
TOTAL <N/A>	D	348,000	116,000	116,000	116,000	116,000	116,000	928,000
TOTAL 244296 2		348,000	116,000	116,000	116,000	116,000	116,000	928,000
TOTAL Project:		348,000	116,000	116,000	116,000	116,000	116,000	928,000

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MAINTENANCE
=====

ITEM NUMBER:244298 1 PROJECT DESCRIPTION:CITY OF OCOEE MOA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCOEE							
D	304,740	25,100	25,100	25,100	25,100	25,100	430,240

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	376,342	0	0	0	0	0	376,342

TOTAL <N/A>	681,082	25,100	25,100	25,100	25,100	25,100	806,582
TOTAL 244298 1	681,082	25,100	25,100	25,100	25,100	25,100	806,582
TOTAL Project:	681,082	25,100	25,100	25,100	25,100	25,100	806,582

ITEM NUMBER:244823 1 PROJECT DESCRIPTION:JOINT POND AGMT WITH ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,327	0	0	0	0	0	37,327

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
D	34,248	2,700	2,700	2,700	2,700	2,700	47,748

TOTAL <N/A>	71,575	2,700	2,700	2,700	2,700	2,700	85,075
TOTAL 244823 1	71,575	2,700	2,700	2,700	2,700	2,700	85,075
TOTAL Project:	71,575	2,700	2,700	2,700	2,700	2,700	85,075

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	432,249	0	0	0	0	0	432,249
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY PUBLIC WORKS DEPT							
D	775,603	118,000	118,000	118,000	118,000	118,000	1,365,603
TOTAL <N/A>	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852
TOTAL 405787 1	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852
TOTAL Project:	1,207,852	118,000	118,000	118,000	118,000	118,000	1,797,852

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MAINTENANCE
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ITEM NUMBER:406660 1 PROJECT DESCRIPTION:MOA WITH REEDY CREEK IMPROVEMENT DISTRICT *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,668,396	0	0	0	0	0	1,668,396

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY REEDY CREEK IMPROVEMENT

D	1,416,391	212,460	212,460	212,460	212,460	212,460	2,478,691

TOTAL <N/A>	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087

TOTAL 406660 1	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087

TOTAL Project:	3,084,787	212,460	212,460	212,460	212,460	212,460	4,147,087

ITEM NUMBER:413615 6 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,077,272	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	11,743,881

DDR	10,524,709	0	0	0	0	0	10,524,709

TOTAL <N/A>	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590

TOTAL 413615 6	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590

TOTAL Project:	13,601,981	1,632,390	1,681,384	1,731,821	1,783,759	1,837,255	22,268,590

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ITEM NUMBER:416811 1 PROJECT DESCRIPTION:BEACHLINE EAST TOLL FACILITIES MAINTENANCE
DISTRICT:05 COUNTY:ORANGE
PROJECT LENGTH: .000

TYPE OF WORK:TOLL PLAZA
SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	251,127	4,250	4,250	4,250	4,250	25,500	293,627
TM05	164,844	0	0	0	0	0	164,844
TOTAL <N/A>	415,971	4,250	4,250	4,250	4,250	25,500	458,471
TOTAL 416811 1	415,971	4,250	4,250	4,250	4,250	25,500	458,471
TOTAL Project:	415,971	4,250	4,250	4,250	4,250	25,500	458,471

ITEM NUMBER:418108 1 PROJECT DESCRIPTION:ORANGE PRIMARY IN-HOUSE
DISTRICT:05 COUNTY:ORANGE
PROJECT LENGTH: .000

TYPE OF WORK:ROUTINE MAINTENANCE
NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL <N/A>	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL 418108 1	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421
TOTAL Project:	51,046,613	2,848,375	2,848,375	2,989,686	2,989,686	2,989,686	65,712,421

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MAINTENANCE
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ITEM NUMBER:418232 2 PROJECT DESCRIPTION:E-W EXPY SR408 IN-HOUSE SR50 TO SR50 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	33	2,147	2,147	2,408	2,408	2,408	11,551
TOTAL <N/A>	33	2,147	2,147	2,408	2,408	2,408	11,551
TOTAL 418232 2	33	2,147	2,147	2,408	2,408	2,408	11,551

ITEM NUMBER:418232 3 PROJECT DESCRIPTION:AIRPORT EXPRESSWAY SR 528 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	429	429	482	482	482	2,304
TOTAL <N/A>	0	429	429	482	482	482	2,304
TOTAL 418232 3	0	429	429	482	482	482	2,304

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MBRSTIP-1

MAINTENANCE
=====

ITEM NUMBER:418232 4 PROJECT DESCRIPTION:EASTERN BELTWAY FROM SR536 E&N TO SEM CO. IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	336	2,148	2,148	2,408	2,408	2,408	11,856
TOTAL <N/A>	336	2,148	2,148	2,408	2,408	2,408	11,856
TOTAL 418232 4	336	2,148	2,148	2,408	2,408	2,408	11,856

ITEM NUMBER:418232 5 PROJECT DESCRIPTION:E-W EXTENTIONS SR 408 INHOUSE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TM11	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL <N/A>	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL 418232 5	0	2,148	2,148	2,408	2,408	2,408	11,520
TOTAL Project:	369	6,872	6,872	7,706	7,706	7,706	37,231

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MAINTENANCE
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ITEM NUMBER:422039 6 PROJECT DESCRIPTION:REWORK SHOULDERS AND DITCH REPAIR VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	715,360	391,000	0	0	0	0	1,106,360
TOTAL <N/A>	715,360	391,000	0	0	0	0	1,106,360
TOTAL 422039 6	715,360	391,000	0	0	0	0	1,106,360
TOTAL Project:	715,360	391,000	0	0	0	0	1,106,360

ITEM NUMBER:422042 7 PROJECT DESCRIPTION:PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL <N/A>	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL 422042 7	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350
TOTAL Project:	3,748,500	374,850	750,000	750,000	750,000	750,000	7,123,350

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MAINTENANCE
=====

ITEM NUMBER:425636 1 PROJECT DESCRIPTION:ROADWAY AESTHETICS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL <N/A>	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL 425636 1	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476
TOTAL Project:	5,980,117	698,202	698,202	698,202	698,202	634,551	9,407,476

ITEM NUMBER:426022 1 PROJECT DESCRIPTION:MOA W/ ORANGE COUNTY SR500(OBT)/HUNTER'S CREEK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC

D	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL <N/A>	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL 426022 1	109,050	11,000	11,000	11,000	11,000	11,000	164,050
TOTAL Project:	109,050	11,000	11,000	11,000	11,000	11,000	164,050

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MAINTENANCE
=====

ITEM NUMBER:429153 2 PROJECT DESCRIPTION:PERFORMANCE SIDEWALK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL <N/A>	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL 429153 2	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140
TOTAL Project:	1,570,140	320,000	320,000	320,000	320,000	320,000	3,170,140

ITEM NUMBER:429161 1 PROJECT DESCRIPTION:PIPE DESILT & VIDEO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL <N/A>	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL 429161 1	2,368,843	1,634,000	0	0	0	0	4,002,843
TOTAL Project:	2,368,843	1,634,000	0	0	0	0	4,002,843

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MAINTENANCE
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ITEM NUMBER:429163 3 PROJECT DESCRIPTION:PERFORMANCE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	741,457	148,283	0	0	0	0	889,740
TOTAL <N/A>	741,457	148,283	0	0	0	0	889,740
TOTAL 429163 3	741,457	148,283	0	0	0	0	889,740
TOTAL Project:	741,457	148,283	0	0	0	0	889,740

ITEM NUMBER:431734 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL <N/A>	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL 431734 1	6,558,197	1,850,000	0	0	0	0	8,408,197
TOTAL Project:	6,558,197	1,850,000	0	0	0	0	8,408,197

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MAINTENANCE
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ITEM NUMBER:441696 1 PROJECT DESCRIPTION:ASPHALT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	652,500	0	0	0	0	652,500
TOTAL <N/A>	0	652,500	0	0	0	0	652,500
TOTAL 441696 1	0	652,500	0	0	0	0	652,500
TOTAL Project:	0	652,500	0	0	0	0	652,500

ITEM NUMBER:442574 1 PROJECT DESCRIPTION:TURNPIKE ENTERPRISE HEADQUARTERS - LANDSCAPE REPLACEMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442574 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

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ITEM NUMBER:244849 1 PROJECT DESCRIPTION:TRI-PARTY AGREEMENT W/ ORANGE COUNTY AND THE O.B.T. DEVEL. BOARD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	221,878	0	0	0	0	0	221,878

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE BLOSSOM TRAIL							
D	428,131	109,900	0	109,900	0	109,900	757,831
TOTAL <N/A>	650,009	109,900	0	109,900	0	109,900	979,709
TOTAL 244849 1	650,009	109,900	0	109,900	0	109,900	979,709
TOTAL Project:	650,009	109,900	0	109,900	0	109,900	979,709

ITEM NUMBER:406775 1 PROJECT DESCRIPTION:MOA - ST. CLOUD 92030, SR 500 *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ST. CLOUD							
D	105,000	11,000	11,000	11,000	11,000	11,000	160,000

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,088	0	0	0	0	0	96,088
TOTAL <N/A>	201,088	11,000	11,000	11,000	11,000	11,000	256,088
TOTAL 406775 1	201,088	11,000	11,000	11,000	11,000	11,000	256,088
TOTAL Project:	201,088	11,000	11,000	11,000	11,000	11,000	256,088

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MAINTENANCE
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ITEM NUMBER:413615 9 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	518,314	307,283	316,505	326,000	335,776	345,847	2,149,725
DDR	2,379,347	0	0	0	0	0	2,379,347
TOTAL <N/A>	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072
TOTAL 413615 9	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072
TOTAL Project:	2,897,661	307,283	316,505	326,000	335,776	345,847	4,529,072

ITEM NUMBER:418109 1 PROJECT DESCRIPTION:OSCEOLA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL <N/A>	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL 418109 1	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340
TOTAL Project:	5,078,515	311,339	311,339	313,049	313,049	313,049	6,640,340

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD						
D	463,077	59,000	59,000	59,000	59,000	758,077
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT						
D	446,660	0	0	0	0	446,660
TOTAL <N/A>	909,737	59,000	59,000	59,000	59,000	1,204,737
TOTAL 244853 1	909,737	59,000	59,000	59,000	59,000	1,204,737
TOTAL Project:	909,737	59,000	59,000	59,000	59,000	1,204,737

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ITEM NUMBER:244880 1 PROJECT DESCRIPTION:MOA W/WINTER SPRINGS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WINTER SPRINGS
D 587,500 66,000 66,000 66,000 66,000 66,000 917,500

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 492,148 0 0 0 0 0 492,148

TOTAL <N/A>	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648
TOTAL 244880 1	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648
TOTAL Project:	1,079,648	66,000	66,000	66,000	66,000	66,000	1,409,648

ITEM NUMBER:413615 7 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 571,878 327,652 337,487 347,609 358,035 368,772 2,311,433

DDR	2,263,682	0	0	0	0	0	2,263,682
TOTAL <N/A>	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115
TOTAL 413615 7	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115
TOTAL Project:	2,835,560	327,652	337,487	347,609	358,035	368,772	4,575,115

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ITEM NUMBER:418110 1 PROJECT DESCRIPTION:SEMINOLE PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL <N/A>	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL 418110 1	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916
TOTAL Project:	26,781,700	1,186,527	1,186,527	1,429,054	1,429,054	1,429,054	33,441,916

ITEM NUMBER:422041 1 PROJECT DESCRIPTION:MOA CITY OF OVIEDO *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OVIEDO							
D	465,616	55,156	55,156	55,156	55,156	55,156	741,396

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	79,057	0	0	0	0	0	79,057
TOTAL <N/A>	544,673	55,156	55,156	55,156	55,156	55,156	820,453
TOTAL 422041 1	544,673	55,156	55,156	55,156	55,156	55,156	820,453
TOTAL Project:	544,673	55,156	55,156	55,156	55,156	55,156	820,453

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ITEM NUMBER:429163 2 PROJECT DESCRIPTION:PAVEMENT MARKINGS PERFORMANCE TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL <N/A>	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL 429163 2	3,049,943	350,000	0	0	0	0	3,399,943
TOTAL Project:	3,049,943	350,000	0	0	0	0	3,399,943

ITEM NUMBER:436730 3 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SEMINOLE XWAY (SR 417) TYPE OF WORK:LIGHTING *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	158,615	0	0	0	0	0	158,615
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKM1	333,246	25,000	25,000	25,000	25,000	25,000	458,246
TOTAL <N/A>	491,861	25,000	25,000	25,000	25,000	25,000	616,861
TOTAL 436730 3	491,861	25,000	25,000	25,000	25,000	25,000	616,861
TOTAL Project:	491,861	25,000	25,000	25,000	25,000	25,000	616,861

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MAINTENANCE
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ITEM NUMBER:441928 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	351,000	0	0	0	0	351,000
TOTAL <N/A>	0	351,000	0	0	0	0	351,000
TOTAL 441928 1	0	351,000	0	0	0	0	351,000
TOTAL Project:	0	351,000	0	0	0	0	351,000

ITEM NUMBER:442501 2 PROJECT DESCRIPTION:OVIDEO OPERATIONS COMPLEX CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 442501 2	0	40,000	0	0	0	0	40,000
TOTAL Project:	0	40,000	0	0	0	0	40,000

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MAINTENANCE
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ITEM NUMBER:413615 2 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	69,671	36,662	37,761	38,894	40,061	41,263	264,312
DDR	292,614	0	0	0	0	0	292,614
TOTAL <N/A>	362,285	36,662	37,761	38,894	40,061	41,263	556,926
TOTAL 413615 2	362,285	36,662	37,761	38,894	40,061	41,263	556,926
TOTAL Project:	362,285	36,662	37,761	38,894	40,061	41,263	556,926

ITEM NUMBER:418111 1 PROJECT DESCRIPTION:SUMTER PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL <N/A>	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL 418111 1	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961
TOTAL Project:	2,896,762	354,283	354,283	361,211	361,211	361,211	4,688,961

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ITEM NUMBER:427194 1 PROJECT DESCRIPTION:MOA W/WILDWOOD *NON-SIS*
DISTRICT:05 COUNTY:SUMTER
PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILDWOOD, FLORIDA

D	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL <N/A>	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL 427194 1	72,378	13,441	13,441	13,441	13,441	13,441	139,583
TOTAL Project:	72,378	13,441	13,441	13,441	13,441	13,441	139,583

ITEM NUMBER:244583 1 PROJECT DESCRIPTION:MOA ORMOND BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA
PROJECT LENGTH: .000 TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH

D	1,449,456	168,984	173,000	173,000	173,000	173,000	2,310,440

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,900,818	0	0	0	0	0	1,900,818
TOTAL <N/A>	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258
TOTAL 244583 1	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258
TOTAL Project:	3,350,274	168,984	173,000	173,000	173,000	173,000	4,211,258

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT	0	0	0	0	0	510,124
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PORT ORANGE, CITY OF	363,834	65,577	65,577	65,577	65,577	691,719
TOTAL <N/A>	873,958	65,577	65,577	65,577	65,577	1,201,843
TOTAL 244608 1	873,958	65,577	65,577	65,577	65,577	1,201,843
TOTAL Project:	873,958	65,577	65,577	65,577	65,577	1,201,843

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MAINTENANCE
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ITEM NUMBER:244621 1 PROJECT DESCRIPTION:CITY OF EDGEWATER *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF EDGEWATER
D 220,708 42,400 42,400 42,400 42,400 42,400 432,708

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 417,176 0 0 0 0 0 417,176

TOTAL <N/A> 637,884 42,400 42,400 42,400 42,400 42,400 849,884
TOTAL 244621 1 637,884 42,400 42,400 42,400 42,400 849,884
TOTAL Project: 637,884 42,400 42,400 42,400 42,400 42,400 849,884

ITEM NUMBER:244645 1 PROJECT DESCRIPTION:SOUTH DAYTONA MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF SOUTH DAYTONA
D 140,723 23,820 23,820 23,820 23,820 23,820 259,823

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 245,084 0 0 0 0 0 245,084

TOTAL <N/A> 385,807 23,820 23,820 23,820 23,820 23,820 504,907
TOTAL 244645 1 385,807 23,820 23,820 23,820 23,820 504,907
TOTAL Project: 385,807 23,820 23,820 23,820 23,820 23,820 504,907

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MAINTENANCE
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ITEM NUMBER:244912 1 PROJECT DESCRIPTION:MOA - HOLLY HILL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLY HILL
D 307,686 29,032 29,032 29,032 29,032 29,032 452,846

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 286,562 0 0 0 0 0 286,562

TOTAL <N/A> 594,248 29,032 29,032 29,032 29,032 29,032 739,408
TOTAL 244912 1 594,248 29,032 29,032 29,032 29,032 739,408
TOTAL Project: 594,248 29,032 29,032 29,032 29,032 29,032 739,408

ITEM NUMBER:403391 2 PROJECT DESCRIPTION:DEBARY MOA BEG. FY 02 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEBARY
D 187,332 32,411 37,000 37,000 37,000 37,000 367,743

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 406,273 0 0 0 0 0 406,273

TOTAL <N/A> 593,605 32,411 37,000 37,000 37,000 37,000 774,016
TOTAL 403391 2 593,605 32,411 37,000 37,000 37,000 774,016
TOTAL Project: 593,605 32,411 37,000 37,000 37,000 37,000 774,016

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ITEM NUMBER:413615 8 PROJECT DESCRIPTION:LIGHTING AGREEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,909,611	999,754	1,029,759	1,060,648	1,092,458	1,125,220	7,217,450
DDR	8,389,752	0	0	0	0	0	8,389,752
TOTAL <N/A>	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202
TOTAL 413615 8	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202
TOTAL Project:	10,299,363	999,754	1,029,759	1,060,648	1,092,458	1,125,220	15,607,202

ITEM NUMBER:415749 1 PROJECT DESCRIPTION:ORANGE CITY MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	178,910	0	0	0	0	0	178,910
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY ORANGE CITY, CITY OF							
D	233,257	35,149	35,149	35,149	35,149	35,149	409,002
TOTAL <N/A>	412,167	35,149	35,149	35,149	35,149	35,149	587,912
TOTAL 415749 1	412,167	35,149	35,149	35,149	35,149	35,149	587,912
TOTAL Project:	412,167	35,149	35,149	35,149	35,149	35,149	587,912

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ITEM NUMBER:416592 1 PROJECT DESCRIPTION:NEW SMYRNA BEACH MOA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	457,096	0	0	0	0	0	457,096

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY NEW SMYRNA BEACH, CITY OF							
D	228,437	34,260	34,260	34,260	34,260	34,260	399,737
TOTAL <N/A>	685,533	34,260	34,260	34,260	34,260	34,260	856,833
TOTAL 416592 1	685,533	34,260	34,260	34,260	34,260	34,260	856,833
TOTAL Project:	685,533	34,260	34,260	34,260	34,260	34,260	856,833

ITEM NUMBER:417260 1 PROJECT DESCRIPTION:CITY OF OAK HILL MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAK HILL							
D	364,163	44,224	44,224	44,224	44,224	44,224	585,283

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	136,216	0	0	0	0	0	136,216
TOTAL <N/A>	500,379	44,224	44,224	44,224	44,224	44,224	721,499
TOTAL 417260 1	500,379	44,224	44,224	44,224	44,224	44,224	721,499
TOTAL Project:	500,379	44,224	44,224	44,224	44,224	44,224	721,499

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ITEM NUMBER:417362 1 PROJECT DESCRIPTION:CITY OF DELAND MEMORANDUM OF AGREEMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELAND							
D	78,795	10,159	10,159	10,159	10,159	10,159	129,590

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,800	0	0	0	0	0	96,800

TOTAL <N/A>	175,595	10,159	10,159	10,159	10,159	10,159	226,390
TOTAL 417362 1	175,595	10,159	10,159	10,159	10,159	10,159	226,390
TOTAL Project:	175,595	10,159	10,159	10,159	10,159	10,159	226,390

ITEM NUMBER:418113 1 PROJECT DESCRIPTION:VOLUSIA PRIMARY IN-HOUSE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122

TOTAL <N/A>	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122
TOTAL 418113 1	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122
TOTAL Project:	55,373,314	2,868,375	2,868,375	3,009,686	3,009,686	3,009,686	70,139,122

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ITEM NUMBER:425455 2 PROJECT DESCRIPTION:SIDEWALK/CONCRETE RE PAIRS;PERFORMANCE VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL <N/A>	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL 425455 2	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000
TOTAL Project:	1,704,140	390,465	390,465	390,465	390,465	0	3,266,000

ITEM NUMBER:427833 1 PROJECT DESCRIPTION:PAVEMENT MARKINGS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL <N/A>	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL 427833 1	2,950,048	2,305,202	0	0	0	0	5,255,250
TOTAL Project:	2,950,048	2,305,202	0	0	0	0	5,255,250

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ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL <N/A>	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL 427986 1	16,276,282	2,155,958	0	0	0	0	18,432,240
TOTAL Project:	16,276,282	2,155,958	0	0	0	0	18,432,240

ITEM NUMBER:428003 1 PROJECT DESCRIPTION:VOLUSIA PERFORMANCE AESTHETICS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL <N/A>	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL 428003 1	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268
TOTAL Project:	5,200,549	284,523	569,049	569,049	569,049	569,049	7,761,268

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ITEM NUMBER:441682 1 PROJECT DESCRIPTION:CONCRETE REPAIRS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,739,542	0	0	0	0	1,739,542
TOTAL <N/A>	0	1,739,542	0	0	0	0	1,739,542
TOTAL 441682 1	0	1,739,542	0	0	0	0	1,739,542
TOTAL Project:	0	1,739,542	0	0	0	0	1,739,542

ITEM NUMBER:441694 1 PROJECT DESCRIPTION:ASPHALT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	382,182	0	0	0	0	382,182
TOTAL <N/A>	0	382,182	0	0	0	0	382,182
TOTAL 441694 1	0	382,182	0	0	0	0	382,182
TOTAL Project:	0	382,182	0	0	0	0	382,182

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ITEM NUMBER:442498 2 PROJECT DESCRIPTION:KEPLER COMPLEX CONTRACTED SERVICES PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	106,500	0	0	0	0	106,500
TOTAL <N/A>	0	106,500	0	0	0	0	106,500
TOTAL 442498 2	0	106,500	0	0	0	0	106,500
TOTAL Project:	0	106,500	0	0	0	0	106,500

ITEM NUMBER:442503 2 PROJECT DESCRIPTION:DELAND DISTRICT OFFICE HEADQUARTERS CONTRACTED SERVICES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 442503 2	0	160,000	0	0	0	0	160,000
TOTAL Project:	0	160,000	0	0	0	0	160,000
TOTAL DIST: 05	727,416,908	99,813,970	100,039,659	102,421,702	105,167,398	119,112,916	1,253,972,553

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ITEM NUMBER:429792 2 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000
DPTO	0	75,992	0	0	0	0	75,992
LF	0	85,973	100,000	0	0	0	185,973
TOTAL <N/A>	0	161,965	500,000	0	0	0	661,965
TOTAL 429792 2	0	161,965	500,000	0	0	0	661,965
TOTAL Project:	0	161,965	500,000	0	0	0	661,965

ITEM NUMBER:434862 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
LFR	0	8,600,000	0	0	0	0	8,600,000
PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DIS	0	8,600,000	0	0	0	0	8,600,000
TOTAL <N/A>	0	17,200,000	0	0	0	0	17,200,000
TOTAL 434862 1	0	17,200,000	0	0	0	0	17,200,000
TOTAL Project:	0	17,200,000	0	0	0	0	17,200,000

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ITEM NUMBER:435320 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMEN TS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA

DDR	19,277,933	0	0	0	0	0	19,277,933
DIS	3,010,100	0	0	0	0	0	3,010,100
DPT0	17,897,500	0	0	0	0	0	17,897,500
GMR	17,715,081	0	0	0	0	0	17,715,081
LF	61,000,000	5,000,000	0	0	0	0	66,000,000
LFR	5,000,000	0	0	0	0	0	5,000,000
SIWR	4,599,386	0	0	0	0	0	4,599,386

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA

GMR	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	128,500,000	10,000,000	0	0	0	0	138,500,000
TOTAL 435320 1	128,500,000	10,000,000	0	0	0	0	138,500,000
TOTAL Project:	128,500,000	10,000,000	0	0	0	0	138,500,000

ITEM NUMBER:435321 1 PROJECT DESCRIPTION:BREVARD-SPACE FL SHUTTLE LANDING FACILITY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA

DPT0	0	5,000	0	0	0	0	5,000
LF	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	5,000	5,000	0	0	0	0	10,000
TOTAL 435321 1	5,000	5,000	0	0	0	0	10,000
TOTAL Project:	5,000	5,000	0	0	0	0	10,000

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FLP: AVIATION
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ITEM NUMBER:435322 1 PROJECT DESCRIPTION:BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SPACE FLORIDA							
DDR	3,897,500	0	0	0	0	0	3,897,500
DIS	0	16,395,586	2,000,000	0	6,000,000	5,000,000	29,395,586
DPTO	2,500	1,400,000	0	0	0	0	1,402,500
GMR	5,000,000	6,504,414	5,000,000	5,000,000	0	0	21,504,414
LF	8,900,000	24,300,000	7,000,000	5,000,000	6,000,000	5,000,000	56,200,000
TOTAL <N/A>	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000
TOTAL 435322 1	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000
TOTAL Project:	17,800,000	48,600,000	14,000,000	10,000,000	12,000,000	10,000,000	112,400,000

ITEM NUMBER:436863 1 PROJECT DESCRIPTION:BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	404,551	0	404,551
DIS	0	925,793	0	0	0	0	925,793
DPTO	0	400,000	0	0	6,869,751	9,723,172	16,992,923
GMR	0	35,424,091	5,000,000	5,500,000	0	0	45,924,091
LF	0	400,000	5,000,000	5,500,000	7,274,302	9,723,172	27,897,474
SIWR	0	816,226	0	0	0	0	816,226
TOTAL <N/A>	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
TOTAL 436863 1	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058
TOTAL Project:	0	37,966,110	10,000,000	11,000,000	14,548,604	19,446,344	92,961,058

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ITEM NUMBER:437015 1 PROJECT DESCRIPTION:MERRITT ISLAND AIRPORT CONSTRUCT FBO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	713,747	0	0	0	0	713,747
LF	0	717,000	0	0	0	0	717,000
TOTAL <N/A>	0	1,430,747	0	0	0	0	1,430,747
TOTAL 437015 1	0	1,430,747	0	0	0	0	1,430,747
TOTAL Project:	0	1,430,747	0	0	0	0	1,430,747

ITEM NUMBER:437021 1 PROJECT DESCRIPTION:SPACE COAST REGIONAL AIRPORT HANGAR DEMOLITION *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	130,000	0	0	0	0	130,000
LF	0	130,000	0	0	0	0	130,000
TOTAL <N/A>	0	260,000	0	0	0	0	260,000
TOTAL 437021 1	0	260,000	0	0	0	0	260,000
TOTAL Project:	0	260,000	0	0	0	0	260,000

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ITEM NUMBER:437069 1 PROJECT DESCRIPTION:BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	6,754,640	0	0	0	5,000,000	11,754,640
DPTO	0	2,245,360	0	0	0	0	2,245,360
GMR	0	0	5,000,000	4,000,000	2,000,000	0	11,000,000
LF	0	9,000,000	5,000,000	4,000,000	2,000,000	5,000,000	25,000,000
TOTAL <N/A>	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
TOTAL 437069 1	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000
TOTAL Project:	0	18,000,000	10,000,000	8,000,000	4,000,000	10,000,000	50,000,000

ITEM NUMBER:437070 1 PROJECT DESCRIPTION:BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SPACEPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	1,634,800	0	0	10,000,000	10,000,000	21,634,800
DPTO	0	5,000	0	0	0	0	5,000
GMR	0	0	5,000,000	5,500,000	0	0	10,500,000
LF	5,000	1,634,800	5,000,000	5,500,000	10,000,000	10,000,000	32,139,800
TOTAL <N/A>	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600
TOTAL 437070 1	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600
TOTAL Project:	5,000	3,274,600	10,000,000	11,000,000	20,000,000	20,000,000	64,279,600

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ITEM NUMBER:438393 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN CONSTRUCT APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	100,000	0	100,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 438393 1	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	0	0	200,000	0	200,000

ITEM NUMBER:438397 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN REHABILITATE AIRPORT FACILITIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	200,000	0	200,000
LF	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 438397 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

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ITEM NUMBER:438398 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRFIELD PAVEMENT IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	0	4,000	36,000	40,000
FAA	0	0	0	0	72,000	648,000	720,000
LF	0	0	0	0	4,000	36,000	40,000
TOTAL <N/A>	0	0	0	0	80,000	720,000	800,000
TOTAL 438398 1	0	0	0	0	80,000	720,000	800,000
TOTAL Project:	0	0	0	0	80,000	720,000	800,000

ITEM NUMBER:438452 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TERMINAL BUILDING IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MELBOURNE, CITY OF							
DDR	1,945,420	1,500,000	1,500,000	775,000	350,000	0	6,070,420
DPTD	288,415	0	0	0	0	0	288,415
FAA	4,209,037	0	4,950,000	0	6,300,000	0	15,459,037
LF	2,233,835	1,500,000	1,500,000	775,000	350,000	0	6,358,835
TOTAL <N/A>	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707
TOTAL 438452 1	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707
TOTAL Project:	8,676,707	3,000,000	7,950,000	1,550,000	7,000,000	0	28,176,707

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DATE RUN: 07/03/2018
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MBRSTIP-1

FLP: AVIATION
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ITEM NUMBER:438457 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL TAXIWAY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	250,000	750,000	0	0	1,000,000
LF	0	0	250,000	750,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	1,500,000	0	0	2,000,000
TOTAL 438457 1	0	0	500,000	1,500,000	0	0	2,000,000
TOTAL Project:	0	0	500,000	1,500,000	0	0	2,000,000

ITEM NUMBER:438458 1 PROJECT DESCRIPTION:BREVARD-MELBOURNE INTL LAND ACQUISITION *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,500,000	0	1,500,000
LF	0	0	0	0	1,500,000	0	1,500,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 438458 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

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FLP: AVIATION
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ITEM NUMBER:438461 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	500,000	1,600,000	0	2,100,000
LF	0	0	0	125,000	400,000	0	525,000
TOTAL <N/A>	0	0	0	625,000	2,000,000	0	2,625,000
TOTAL 438461 1	0	0	0	625,000	2,000,000	0	2,625,000
TOTAL Project:	0	0	0	625,000	2,000,000	0	2,625,000

ITEM NUMBER:438462 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND REHABILITATE SOUTH APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	150,000	0	0	0	150,000
FAA	0	0	2,700,000	0	0	0	2,700,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	3,000,000	0	0	0	3,000,000
TOTAL 438462 1	0	0	3,000,000	0	0	0	3,000,000
TOTAL Project:	0	0	3,000,000	0	0	0	3,000,000

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FLP: AVIATION
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ITEM NUMBER:438464 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND CONDUCT MASTER PLAN UPDATE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	0	11,750	0	11,750
FAA	0	0	0	0	211,500	0	211,500
LF	0	0	0	0	11,750	0	11,750
TOTAL <N/A>	0	0	0	0	235,000	0	235,000
TOTAL 438464 1	0	0	0	0	235,000	0	235,000
TOTAL Project:	0	0	0	0	235,000	0	235,000

ITEM NUMBER:438468 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND HANGAR DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	320,000	0	0	0	0	320,000
LF	0	80,000	0	0	0	0	80,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 438468 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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FLP: AVIATION
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ITEM NUMBER:438492 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	404,030	0	0	0	0	404,030
LF	0	101,008	0	0	0	0	101,008
TOTAL <N/A>	0	505,038	0	0	0	0	505,038
TOTAL 438492 1	0	505,038	0	0	0	0	505,038
TOTAL Project:	0	505,038	0	0	0	0	505,038

ITEM NUMBER:438493 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	0	11,500	138,000	0	0	149,500
FAA	0	0	207,000	2,484,000	0	0	2,691,000
LF	0	0	11,500	138,000	0	0	149,500
TOTAL <N/A>	0	0	230,000	2,760,000	0	0	2,990,000
TOTAL 438493 1	0	0	230,000	2,760,000	0	0	2,990,000
TOTAL Project:	0	0	230,000	2,760,000	0	0	2,990,000

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ITEM NUMBER:438494 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT NEW ATCT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	280,000	78,714	358,714
DPTO	0	0	0	72,000	0	96,286	168,286
FAA	0	0	0	0	0	3,150,000	3,150,000
LF	0	0	0	18,000	70,000	175,000	263,000
TOTAL <N/A>	0	0	0	90,000	350,000	3,500,000	3,940,000
TOTAL 438494 1	0	0	0	90,000	350,000	3,500,000	3,940,000
TOTAL Project:	0	0	0	90,000	350,000	3,500,000	3,940,000

ITEM NUMBER:438495 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,000,000	1,155,297	0	0	0	2,155,297
DPTO	0	0	644,703	0	0	0	644,703
LF	0	1,000,000	1,800,000	0	0	0	2,800,000
TOTAL <N/A>	0	2,000,000	3,600,000	0	0	0	5,600,000
TOTAL 438495 1	0	2,000,000	3,600,000	0	0	0	5,600,000
TOTAL Project:	0	2,000,000	3,600,000	0	0	0	5,600,000

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ITEM NUMBER:438498 1 PROJECT DESCRIPTION:BREVARS-VALKARIA CONSTRUCT AIRPORT ACCESS ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	252,400	0	0	0	252,400
LF	0	0	63,100	0	0	0	63,100
TOTAL <N/A>	0	0	315,500	0	0	0	315,500
TOTAL 438498 1	0	0	315,500	0	0	0	315,500
TOTAL Project:	0	0	315,500	0	0	0	315,500

ITEM NUMBER:438499 1 PROJECT DESCRIPTION:BREVARD-VALKARIA TAXIWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	108,000	0	0	108,000
FAA	0	0	0	1,215,000	0	0	1,215,000
LF	0	0	0	27,000	0	0	27,000
TOTAL <N/A>	0	0	0	1,350,000	0	0	1,350,000
TOTAL 438499 1	0	0	0	1,350,000	0	0	1,350,000
TOTAL Project:	0	0	0	1,350,000	0	0	1,350,000

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FLP: AVIATION
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ITEM NUMBER:438501 1 PROJECT DESCRIPTION:BREVARD-VALKARIA INSTALL AWOS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 438501 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:440771 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST REG APRON *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	0	800,000
LF	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	1,000,000	0	1,000,000
TOTAL 440771 1	0	0	0	0	1,000,000	0	1,000,000
TOTAL Project:	0	0	0	0	1,000,000	0	1,000,000

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ITEM NUMBER:440772 1 PROJECT DESCRIPTION:BREVARD-VALKARIA HANGARS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	800,000	1,000,000	1,800,000
LF	0	0	0	0	200,000	250,000	450,000
TOTAL <N/A>	0	0	0	0	1,000,000	1,250,000	2,250,000
TOTAL 440772 1	0	0	0	0	1,000,000	1,250,000	2,250,000
TOTAL Project:	0	0	0	0	1,000,000	1,250,000	2,250,000

ITEM NUMBER:442029 1 PROJECT DESCRIPTION:STATE FUNDED SIB FOR MELBOURNE AIRPORT *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SIB1	0	14,632,812	0	0	0	0	14,632,812
TOTAL <N/A>	0	14,632,812	0	0	0	0	14,632,812
TOTAL 442029 1	0	14,632,812	0	0	0	0	14,632,812
TOTAL Project:	0	14,632,812	0	0	0	0	14,632,812

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FLP: AVIATION
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ITEM NUMBER:442478 1 PROJECT DESCRIPTION:BREVARD-VALKARIA SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	100,000	0	0	0	0	100,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	125,000	0	0	0	0	125,000
TOTAL 442478 1	0	125,000	0	0	0	0	125,000
TOTAL Project:	0	125,000	0	0	0	0	125,000

ITEM NUMBER:442479 1 PROJECT DESCRIPTION:BREVARD-VALKARIA AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	140,000	0	0	0	0	140,000
FAA	0	1,575,000	0	0	0	0	1,575,000
LF	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	1,750,000	0	0	0	0	1,750,000
TOTAL 442479 1	0	1,750,000	0	0	0	0	1,750,000
TOTAL Project:	0	1,750,000	0	0	0	0	1,750,000

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ITEM NUMBER:442480 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	140,000	0	0	0	0	140,000
LF	0	35,000	0	0	0	0	35,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 442480 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

ITEM NUMBER:442481 1 PROJECT DESCRIPTION:BREVARD-ARTHUR DUNN SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	120,000	0	0	0	120,000
LF	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 442481 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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FLP: AVIATION
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ITEM NUMBER:442482 1 PROJECT DESCRIPTION:BREVARD-MERRITT ISLAND SECURITY ENHANCEMENTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 442482 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:247315 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL <N/A>	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL 247315 1	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121
TOTAL Project:	2,737,121	370,000	380,000	390,000	400,000	410,000	4,687,121

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ITEM NUMBER:433532 1 PROJECT DESCRIPTION:AVIATION CONTINGENCY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,322,978	320,997	7,060,484	759,098	2,066,465	11,530,022
DPTO	0	605,138	2,183,473	1,788,815	521,499	0	5,098,925
TOTAL <N/A>	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947
TOTAL 433532 1	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947
TOTAL Project:	0	1,928,116	2,504,470	8,849,299	1,280,597	2,066,465	16,628,947

ITEM NUMBER:404921 1 PROJECT DESCRIPTION:FLAGLER COUNTY AIRPORT REHABILITATE RUNWAY 06-24 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	52,000	518,000	0	0	570,000
FAA	0	0	585,000	5,827,500	0	0	6,412,500
LF	0	0	13,000	129,500	0	0	142,500
TOTAL <N/A>	0	0	650,000	6,475,000	0	0	7,125,000
TOTAL 404921 1	0	0	650,000	6,475,000	0	0	7,125,000
TOTAL Project:	0	0	650,000	6,475,000	0	0	7,125,000

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FLP: AVIATION
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ITEM NUMBER:437025 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO TERMINAL BUILDING *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	2,400,000	800,000	0	0	0	3,200,000
DPTO	0	5,000	0	0	0	0	5,000
LF	0	675,000	200,000	0	0	0	875,000
TOTAL <N/A>	0	3,080,000	1,000,000	0	0	0	4,080,000
TOTAL 437025 1	0	3,080,000	1,000,000	0	0	0	4,080,000
TOTAL Project:	0	3,080,000	1,000,000	0	0	0	4,080,000

ITEM NUMBER:438437 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO AIRCRAFT PARKING APRON EXPANSION *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	1,725,000	0	1,725,000
LF	0	0	0	0	431,250	0	431,250
TOTAL <N/A>	0	0	0	0	2,156,250	0	2,156,250
TOTAL 438437 1	0	0	0	0	2,156,250	0	2,156,250
TOTAL Project:	0	0	0	0	2,156,250	0	2,156,250

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FLP: AVIATION
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ITEM NUMBER:440773 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO FUEL STORAGE AREA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	840,000	0	0	0	840,000
LF	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	1,050,000	0	0	0	1,050,000
TOTAL 440773 1	0	0	1,050,000	0	0	0	1,050,000
TOTAL Project:	0	0	1,050,000	0	0	0	1,050,000

ITEM NUMBER:431622 1 PROJECT DESCRIPTION:LAKE-UMATILLA EA FOR RW I-19 EXTENSION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	12,000	0	0	0	0	12,000
FAA	0	135,000	0	0	0	0	135,000
LF	0	3,000	0	0	0	0	3,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 431622 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:431624 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT PARALLEL TAXIWAY SOUTH *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	550,820	0	0	0	40,000	0	590,820
FAA	0	0	0	0	450,000	0	450,000
LF	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	550,820	0	0	0	500,000	0	1,050,820
TOTAL 431624 1	550,820	0	0	0	500,000	0	1,050,820
TOTAL Project:	550,820	0	0	0	500,000	0	1,050,820

ITEM NUMBER:431625 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT TERMINAL AREA APRON *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 431625 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

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ITEM NUMBER:435316 1 PROJECT DESCRIPTION:UMATILLA MUNICIPAL AIRPORT EXTEND RUNWAY I-19 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF UMATILLA							
DDR	47,845	0	12,000	120,000	0	0	179,845
DPT0	115,265	0	0	0	0	0	115,265
FAA	0	0	135,000	1,350,000	0	0	1,485,000
LF	0	0	3,000	30,000	0	0	33,000
TOTAL <N/A>	163,110	0	150,000	1,500,000	0	0	1,813,110
TOTAL 435316 1	163,110	0	150,000	1,500,000	0	0	1,813,110
TOTAL Project:	163,110	0	150,000	1,500,000	0	0	1,813,110

ITEM NUMBER:438447 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL AIRFIELD SIGNS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	87,500	0	0	87,500
FAA	0	0	0	1,575,000	0	0	1,575,000
LF	0	0	0	87,500	0	0	87,500
TOTAL <N/A>	0	0	0	1,750,000	0	0	1,750,000
TOTAL 438447 1	0	0	0	1,750,000	0	0	1,750,000
TOTAL Project:	0	0	0	1,750,000	0	0	1,750,000

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ITEM NUMBER:438448 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL WILCO ROAD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 438448 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:438449 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	500,000	0	0	500,000
LF	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 438449 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

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FLP: AVIATION
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ITEM NUMBER:438451 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF LEESBURG							
DDR	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 438451 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:438496 1 PROJECT DESCRIPTION:LAKE-UMATILLA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	148,000	0	0	0	0	148,000
LF	0	37,000	0	0	0	0	37,000
TOTAL <N/A>	0	185,000	0	0	0	0	185,000
TOTAL 438496 1	0	185,000	0	0	0	0	185,000
TOTAL Project:	0	185,000	0	0	0	0	185,000

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ITEM NUMBER:438497 1 PROJECT DESCRIPTION:LAKE-UMATILLA ACQUIRE CENTRAL TERMINAL AREA LAND *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	12,800	0	0	0	0	12,800
FAA	0	144,000	0	0	0	0	144,000
LF	0	3,200	0	0	0	0	3,200
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 438497 1	0	160,000	0	0	0	0	160,000

ITEM NUMBER:438497 2 PROJECT DESCRIPTION:LAKE-UMATILLA MUNI ACQUIRE CENTRAL TERMINAL AREA LAND *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	0	0	64,000	0	0	64,000
FAA	0	0	0	720,000	0	0	720,000
LF	0	0	0	16,000	0	0	16,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 438497 2	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	160,000	0	800,000	0	0	960,000

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ITEM NUMBER:440775 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	360,000	360,000	0	0	0	720,000
FAA	0	0	4,050,000	0	0	0	4,050,000
LF	0	90,000	90,000	0	0	0	180,000
TOTAL <N/A>	0	450,000	4,500,000	0	0	0	4,950,000
TOTAL 440775 1	0	450,000	4,500,000	0	0	0	4,950,000
TOTAL Project:	0	450,000	4,500,000	0	0	0	4,950,000

ITEM NUMBER:440776 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	240,000	0	240,000
FAA	0	0	0	0	2,700,000	0	2,700,000
LF	0	0	0	0	60,000	0	60,000
TOTAL <N/A>	0	0	0	0	3,000,000	0	3,000,000
TOTAL 440776 1	0	0	0	0	3,000,000	0	3,000,000
TOTAL Project:	0	0	0	0	3,000,000	0	3,000,000

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ITEM NUMBER:442484 1 PROJECT DESCRIPTION:LAKE-LEESBURG INTL LAND ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	400,000	0	400,000
LF	0	0	0	0	100,000	0	100,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 442484 1	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	0	0	500,000	0	500,000

ITEM NUMBER:437011 1 PROJECT DESCRIPTION:DUNNELLON/MARION COUNTY AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC							
DPT0	766,568	289,664	0	0	0	0	1,056,232
LF	264,058	0	0	0	0	0	264,058
TOTAL <N/A>	1,030,626	289,664	0	0	0	0	1,320,290
TOTAL 437011 1	1,030,626	289,664	0	0	0	0	1,320,290
TOTAL Project:	1,030,626	289,664	0	0	0	0	1,320,290

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ITEM NUMBER:437017 1 PROJECT DESCRIPTION:MARION-OCALA INTERNATIONAL AIRPORT DRAINAGE IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,000,000	0	0	0	1,000,000
LF	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	1,250,000	0	0	0	1,250,000
TOTAL 437017 1	0	0	1,250,000	0	0	0	1,250,000
TOTAL Project:	0	0	1,250,000	0	0	0	1,250,000

ITEM NUMBER:437031 1 PROJECT DESCRIPTION:MARION-OCALA INTL TAXIWAY "A" REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
DPT0	33,520	0	275,000	0	0	0	308,520
FAA	377,098	0	4,950,000	0	0	0	5,327,098
LF	8,380	0	275,000	0	0	0	283,380
TOTAL <N/A>	418,998	0	5,500,000	0	0	0	5,918,998
TOTAL 437031 1	418,998	0	5,500,000	0	0	0	5,918,998
TOTAL Project:	418,998	0	5,500,000	0	0	0	5,918,998

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FLP: AVIATION
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ITEM NUMBER:438417 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	145,600	0	0	145,600
LF	0	0	0	36,400	0	0	36,400
TOTAL <N/A>	0	0	0	182,000	0	0	182,000
TOTAL 438417 1	0	0	0	182,000	0	0	182,000
TOTAL Project:	0	0	0	182,000	0	0	182,000

ITEM NUMBER:438428 1 PROJECT DESCRIPTION:MARION-DUNNELLON AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	209,402	0	0	0	0	209,402
LF	0	52,350	0	0	0	0	52,350
TOTAL <N/A>	0	261,752	0	0	0	0	261,752
TOTAL 438428 1	0	261,752	0	0	0	0	261,752
TOTAL Project:	0	261,752	0	0	0	0	261,752

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ITEM NUMBER:438430 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 438430 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:438433 1 PROJECT DESCRIPTION:MARION-DUNNELLON SECURITY IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	93,573	0	0	0	93,573
LF	0	0	23,393	0	0	0	23,393
TOTAL <N/A>	0	0	116,966	0	0	0	116,966
TOTAL 438433 1	0	0	116,966	0	0	0	116,966
TOTAL Project:	0	0	116,966	0	0	0	116,966

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FLP: AVIATION
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ITEM NUMBER:438435 1 PROJECT DESCRIPTION:MARION-MARION CO AIRPORT RUNWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	1,280,000	0	1,280,000
LF	0	0	0	0	320,000	0	320,000
TOTAL <N/A>	0	0	0	0	1,600,000	0	1,600,000
TOTAL 438435 1	0	0	0	0	1,600,000	0	1,600,000
TOTAL Project:	0	0	0	0	1,600,000	0	1,600,000

ITEM NUMBER:438476 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	104,000	160,000	0	264,000
FAA	0	0	0	1,170,000	1,800,000	0	2,970,000
LF	0	0	0	26,000	40,000	0	66,000
TOTAL <N/A>	0	0	0	1,300,000	2,000,000	0	3,300,000
TOTAL 438476 1	0	0	0	1,300,000	2,000,000	0	3,300,000
TOTAL Project:	0	0	0	1,300,000	2,000,000	0	3,300,000

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ITEM NUMBER:440780 1 PROJECT DESCRIPTION:MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	360,000	760,000	1,120,000
LF	0	0	0	0	90,000	190,000	280,000
TOTAL <N/A>	0	0	0	0	450,000	950,000	1,400,000
TOTAL 440780 1	0	0	0	0	450,000	950,000	1,400,000
TOTAL Project:	0	0	0	0	450,000	950,000	1,400,000

ITEM NUMBER:435311 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL CONSTRUCT SOUTH AIRPORT PASSENGER TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DDR	16,006,131	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	56,148,125
DPT0	2,903,243	0	0	0	0	0	2,903,243
LF	18,909,374	7,922,723	8,784,326	8,554,665	8,274,354	6,605,926	59,051,368
TOTAL <N/A>	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736
TOTAL 435311 1	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736
TOTAL Project:	37,818,748	15,845,446	17,568,652	17,109,330	16,548,708	13,211,852	118,102,736

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FLP: AVIATION
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ITEM NUMBER:435312 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLEX *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY GREATER ORLANDO AVIATION AUTHOR							
DDR	2,164,936	0	0	0	0	0	2,164,936
DPTO	4,656,436	0	0	0	0	0	4,656,436
GMR	0	8,000,000	0	0	0	0	8,000,000
LF	21,821,372	8,000,000	0	0	0	0	29,821,372
SIWR	15,000,000	0	0	0	0	0	15,000,000
TOTAL <N/A>	43,642,744	16,000,000	0	0	0	0	59,642,744
TOTAL 435312 1	43,642,744	16,000,000	0	0	0	0	59,642,744
TOTAL Project:	43,642,744	16,000,000	0	0	0	0	59,642,744

ITEM NUMBER:438479 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	9,575	135,236	0	0	0	144,811
FAA	0	172,358	2,434,245	0	0	0	2,606,603
LF	0	9,575	135,236	0	0	0	144,811
TOTAL <N/A>	0	191,508	2,704,717	0	0	0	2,896,225
TOTAL 438479 1	0	191,508	2,704,717	0	0	0	2,896,225
TOTAL Project:	0	191,508	2,704,717	0	0	0	2,896,225

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FLP: AVIATION
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ITEM NUMBER:438485 1 PROJECT DESCRIPTION:ORANGE-ORLANDO EXEC TAXIWAY REHABILITATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DPTD	0	93,443	0	0	0	0	93,443
FAA	0	7,441,973	0	0	0	0	7,441,973
LF	0	413,443	0	0	0	0	413,443
TOTAL <N/A>	0	7,948,859	0	0	0	0	7,948,859
TOTAL 438485 1	0	7,948,859	0	0	0	0	7,948,859
TOTAL Project:	0	7,948,859	0	0	0	0	7,948,859

ITEM NUMBER:438486 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL SECURITY IMPROVEMENTS/UPGRADES *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
DDR	102,946	699,826	445,754	500,000	500,000	1,000,000	3,248,526
DPTD	406,914	300,174	54,246	0	0	0	761,334
LF	509,860	1,000,000	500,000	500,000	500,000	1,000,000	4,009,860
TOTAL <N/A>	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720
TOTAL 438486 1	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720
TOTAL Project:	1,019,720	2,000,000	1,000,000	1,000,000	1,000,000	2,000,000	8,019,720

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ITEM NUMBER:438487 1 PROJECT DESCRIPTION:ORANGE-ORLANDO INTL FAA AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
LF	0	2,624,922	4,000,000	3,000,000	3,000,000	3,000,000	15,624,922
TOTAL <N/A>	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844
TOTAL 438487 1	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844
TOTAL Project:	0	5,249,844	8,000,000	6,000,000	6,000,000	6,000,000	31,249,844

ITEM NUMBER:442486 1 PROJECT DESCRIPTION:ORANGE-EXECUTIVE AIRPORT AIRFIELD DRAINAGE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	200,000	200,000	0	0	400,000
LF	0	0	50,000	50,000	0	0	100,000
TOTAL <N/A>	0	0	250,000	250,000	0	0	500,000
TOTAL 442486 1	0	0	250,000	250,000	0	0	500,000
TOTAL Project:	0	0	250,000	250,000	0	0	500,000

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FLP: AVIATION
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ITEM NUMBER:431556 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "B" REHAB *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	160,000	0	0	216,000	376,000
FAA	0	0	0	0	0	2,430,000	2,430,000
LF	0	0	40,000	0	0	54,000	94,000
TOTAL <N/A>	0	0	200,000	0	0	2,700,000	2,900,000
TOTAL 431556 1	0	0	200,000	0	0	2,700,000	2,900,000
TOTAL Project:	0	0	200,000	0	0	2,700,000	2,900,000

ITEM NUMBER:438439 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "C" REHABILITATION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	160,000	160,000
DPTO	0	0	132,000	0	0	0	132,000
FAA	0	0	0	0	0	1,800,000	1,800,000
LF	0	0	33,000	0	0	40,000	73,000
TOTAL <N/A>	0	0	165,000	0	0	2,000,000	2,165,000
TOTAL 438439 1	0	0	165,000	0	0	2,000,000	2,165,000
TOTAL Project:	0	0	165,000	0	0	2,000,000	2,165,000

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FLP: AVIATION
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ITEM NUMBER:438441 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE TAXIWAY "E" EXTENSION *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DPTO	216,000	312,000	0	0	0	0	528,000
FAA	0	3,510,000	0	0	0	0	3,510,000
LF	54,000	78,000	0	0	0	0	132,000
TOTAL <N/A>	270,000	3,900,000	0	0	0	0	4,170,000
TOTAL 438441 1	270,000	3,900,000	0	0	0	0	4,170,000
TOTAL Project:	270,000	3,900,000	0	0	0	0	4,170,000

ITEM NUMBER:438442 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE SECURITY IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF KISSIMMEE							
DPTO	19,504	136,000	0	0	0	0	155,504
LF	4,876	34,000	0	0	0	0	38,876
TOTAL <N/A>	24,380	170,000	0	0	0	0	194,380
TOTAL 438442 1	24,380	170,000	0	0	0	0	194,380
TOTAL Project:	24,380	170,000	0	0	0	0	194,380

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FLP: AVIATION
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ITEM NUMBER:438444 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE REHABILITATE TAXIWAY "A" *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	160,000	0	160,000
DPT0	0	0	0	13,600	0	0	13,600
FAA	0	0	0	153,000	1,800,000	0	1,953,000
LF	0	0	0	3,400	40,000	0	43,400
TOTAL <N/A>	0	0	0	170,000	2,000,000	0	2,170,000
TOTAL 438444 1	0	0	0	170,000	2,000,000	0	2,170,000
TOTAL Project:	0	0	0	170,000	2,000,000	0	2,170,000

ITEM NUMBER:438445 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE AIRPORT MASTER PLAN UPDATE *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	32,000	0	0	32,000
FAA	0	0	0	360,000	0	0	360,000
LF	0	0	0	8,000	0	0	8,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 438445 1	0	0	0	400,000	0	0	400,000
TOTAL Project:	0	0	0	400,000	0	0	400,000

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FLP: AVIATION
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ITEM NUMBER:438446 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE EXTEND RUNWAY 6 & TAXIWAY "B" *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	89,423	0	240,000	329,423
DPTD	0	0	0	102,577	0	0	102,577
FAA	0	0	0	0	0	2,700,000	2,700,000
LF	0	0	0	48,000	0	60,000	108,000
TOTAL <N/A>	0	0	0	240,000	0	3,000,000	3,240,000
TOTAL 438446 1	0	0	0	240,000	0	3,000,000	3,240,000
TOTAL Project:	0	0	0	240,000	0	3,000,000	3,240,000

ITEM NUMBER:440781 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE GATEWAY MAINTENANCE FACILITY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	120,000	0	800,000	0	920,000
LF	0	0	30,000	0	200,000	0	230,000
TOTAL <N/A>	0	0	150,000	0	1,000,000	0	1,150,000
TOTAL 440781 1	0	0	150,000	0	1,000,000	0	1,150,000
TOTAL Project:	0	0	150,000	0	1,000,000	0	1,150,000

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ITEM NUMBER:442487 1 PROJECT DESCRIPTION:OSCEOLA-KISSIMMEE GATEWAY OBSTRUCTION REMOVAL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	120,000	320,000	0	0	440,000
LF	0	0	30,000	80,000	0	0	110,000
TOTAL <N/A>	0	0	150,000	400,000	0	0	550,000
TOTAL 442487 1	0	0	150,000	400,000	0	0	550,000
TOTAL Project:	0	0	150,000	400,000	0	0	550,000

ITEM NUMBER:437713 1 PROJECT DESCRIPTION:SEMINOLE-ORLANDO SANFORD TERMINAL EXPANSION *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,449,341	2,448,733	0	0	0	0	4,898,074
DPTO	1,911,659	114,910	0	0	0	0	2,026,569
LF	4,361,000	2,563,643	0	0	0	0	6,924,643
TOTAL <N/A>	8,722,000	5,127,286	0	0	0	0	13,849,286
TOTAL 437713 1	8,722,000	5,127,286	0	0	0	0	13,849,286
TOTAL Project:	8,722,000	5,127,286	0	0	0	0	13,849,286

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ITEM NUMBER:438488 1 PROJECT DESCRIPTION:SEMINOLE- ORL SANFORD INTL PARKING GARAGE PH II *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	2,492,291	2,027,759	800,000	0	5,320,050
DPTO	0	0	157,701	106,326	0	0	264,027
LF	0	0	2,649,992	2,134,085	800,000	0	5,584,077
TOTAL <N/A>	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154
TOTAL 438488 1	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154
TOTAL Project:	0	0	5,299,984	4,268,170	1,600,000	0	11,168,154

ITEM NUMBER:442489 1 PROJECT DESCRIPTION:SEMINOLE-ORL SANFORD INTL AIRFIELD IMPROVEMENT *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	600,000	0	0	0	0	600,000
FAA	0	10,800,000	0	0	0	0	10,800,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	12,000,000	0	0	0	0	12,000,000
TOTAL 442489 1	0	12,000,000	0	0	0	0	12,000,000
TOTAL Project:	0	12,000,000	0	0	0	0	12,000,000

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ITEM NUMBER:431539 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH TAXIWAY REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	556,162	1,042,795	500,000	500,000	0	0	2,598,957
FAA	11,623,134	9,000,000	9,000,000	9,000,000	0	0	38,623,134
LF	1,066,310	500,000	500,000	500,000	0	0	2,566,310
TOTAL <N/A>	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401
TOTAL 431539 1	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401
TOTAL Project:	13,245,606	10,542,795	10,000,000	10,000,000	0	0	43,788,401

ITEM NUMBER:431544 2 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI TERMINAL RAMP *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	141,840	0	0	0	0	141,840
FAA	0	1,595,700	0	0	0	0	1,595,700
LF	0	35,460	0	0	0	0	35,460
TOTAL <N/A>	0	1,773,000	0	0	0	0	1,773,000
TOTAL 431544 2	0	1,773,000	0	0	0	0	1,773,000
TOTAL Project:	0	1,773,000	0	0	0	0	1,773,000

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ITEM NUMBER:437016 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH MUNI AIRPORT ADMIN & MAINT FACILITY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
DPT0	153,873	246,127	0	0	0	0	400,000
LF	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	253,873	246,127	0	0	0	0	500,000
TOTAL 437016 1	253,873	246,127	0	0	0	0	500,000
TOTAL Project:	253,873	246,127	0	0	0	0	500,000

ITEM NUMBER:437023 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE RUNWAY 5-23 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	112,000	0	0	0	112,000
FAA	0	0	1,260,000	0	0	0	1,260,000
LF	0	0	28,000	0	0	0	28,000
TOTAL <N/A>	0	0	1,400,000	0	0	0	1,400,000
TOTAL 437023 1	0	0	1,400,000	0	0	0	1,400,000
TOTAL Project:	0	0	1,400,000	0	0	0	1,400,000

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ITEM NUMBER:437033 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH BUSINESS PARK DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	334,610	0	0	0	0	334,610
LF	0	384,410	0	0	0	0	384,410
TOTAL <N/A>	0	719,020	0	0	0	0	719,020
TOTAL 437033 1	0	719,020	0	0	0	0	719,020
TOTAL Project:	0	719,020	0	0	0	0	719,020

ITEM NUMBER:437034 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI REHABILITATE TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	71,112	0	0	71,112
FAA	0	0	0	800,000	0	0	800,000
LF	0	0	0	17,778	0	0	17,778
TOTAL <N/A>	0	0	0	888,890	0	0	888,890
TOTAL 437034 1	0	0	0	888,890	0	0	888,890
TOTAL Project:	0	0	0	888,890	0	0	888,890

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FLP: AVIATION
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ITEM NUMBER:437038 1 PROJECT DESCRIPTION:DELAND MUNICIPAL AIRPORT CONSTRUCT HANGAR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	54,461	0	0	0	0	54,461
LF	0	13,615	0	0	0	0	13,615
TOTAL <N/A>	0	68,076	0	0	0	0	68,076
TOTAL 437038 1	0	68,076	0	0	0	0	68,076
TOTAL Project:	0	68,076	0	0	0	0	68,076

ITEM NUMBER:437741 2 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI SPORT AVIATION VILLAGE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	850,000	0	0	0	0	850,000
LF	0	850,000	0	0	0	0	850,000
TOTAL <N/A>	0	1,700,000	0	0	0	0	1,700,000
TOTAL 437741 2	0	1,700,000	0	0	0	0	1,700,000
TOTAL Project:	0	1,700,000	0	0	0	0	1,700,000

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FLP: AVIATION
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ITEM NUMBER:438406 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL REPLACE CENTRIFUGAL CHILLERS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	25,000	250,000	250,000	300,000	0	825,000
LF	0	25,000	250,000	250,000	300,000	0	825,000
TOTAL <N/A>	0	50,000	500,000	500,000	600,000	0	1,650,000
TOTAL 438406 1	0	50,000	500,000	500,000	600,000	0	1,650,000
TOTAL Project:	0	50,000	500,000	500,000	600,000	0	1,650,000

ITEM NUMBER:438410 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY RESPONSE ACCESS ROAD *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	100,000	0	0	0	100,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 438410 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

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FLP: AVIATION
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ITEM NUMBER:438411 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL INNOVATIVE FINANCING *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	150,000	150,000	150,000	150,000	0	600,000
FAA	0	2,700,000	2,700,000	2,700,000	2,700,000	0	10,800,000
LF	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL <N/A>	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL 438411 1	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000
TOTAL Project:	0	3,000,000	3,000,000	3,000,000	3,000,000	0	12,000,000

ITEM NUMBER:438412 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY REHABILITATION *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	0	0	0	20,000	200,000	220,000
FAA	0	0	0	0	360,000	3,600,000	3,960,000
LF	0	0	0	0	20,000	200,000	220,000
TOTAL <N/A>	0	0	0	0	400,000	4,000,000	4,400,000
TOTAL 438412 1	0	0	0	0	400,000	4,000,000	4,400,000
TOTAL Project:	0	0	0	0	400,000	4,000,000	4,400,000

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ITEM NUMBER:438416 1 PROJECT DESCRIPTION:VOLUSIA-DELAND CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	460,000	960,000	0	1,420,000
DPTO	0	0	500,000	0	0	0	500,000
LF	0	0	125,000	115,000	240,000	0	480,000
TOTAL <N/A>	0	0	625,000	575,000	1,200,000	0	2,400,000
TOTAL 438416 1	0	0	625,000	575,000	1,200,000	0	2,400,000
TOTAL Project:	0	0	625,000	575,000	1,200,000	0	2,400,000

ITEM NUMBER:438470 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	510,000	0	0	510,000
LF	0	0	0	170,000	0	0	170,000
TOTAL <N/A>	0	0	0	680,000	0	0	680,000
TOTAL 438470 1	0	0	0	680,000	0	0	680,000
TOTAL Project:	0	0	0	680,000	0	0	680,000

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ITEM NUMBER:438471 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 438471 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

ITEM NUMBER:438472 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF NEW SMYRNA BEACH							
DPT0	98,624	493,377	0	0	0	0	592,001
LF	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	248,624	493,377	0	0	0	0	742,001
TOTAL 438472 1	248,624	493,377	0	0	0	0	742,001
TOTAL Project:	248,624	493,377	0	0	0	0	742,001

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FLP: AVIATION
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ITEM NUMBER:438474 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA CONSTRUCT HANGARS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	500,000	0	0	0	500,000
LF	0	0	125,000	0	0	0	125,000
TOTAL <N/A>	0	0	625,000	0	0	0	625,000
TOTAL 438474 1	0	0	625,000	0	0	0	625,000
TOTAL Project:	0	0	625,000	0	0	0	625,000

ITEM NUMBER:438475 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA LAND ACQUISITION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	800,000	0	0	0	0	800,000
DPT0	0	345,870	0	0	0	0	345,870
LF	0	286,467	0	0	0	0	286,467
TOTAL <N/A>	0	1,432,337	0	0	0	0	1,432,337
TOTAL 438475 1	0	1,432,337	0	0	0	0	1,432,337
TOTAL Project:	0	1,432,337	0	0	0	0	1,432,337

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ITEM NUMBER:438490 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH REHABILITATE & MARK TAXIWAY "E" *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	14,000	80,000	0	94,000
FAA	0	0	0	157,500	900,000	0	1,057,500
LF	0	0	0	3,500	20,000	0	23,500
TOTAL <N/A>	0	0	0	175,000	1,000,000	0	1,175,000
TOTAL 438490 1	0	0	0	175,000	1,000,000	0	1,175,000
TOTAL Project:	0	0	0	175,000	1,000,000	0	1,175,000

ITEM NUMBER:440678 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI EA FOR RUNWAY 8-26 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORMOND BEACH							
DDR	0	536,000	0	0	0	0	536,000
DPTD	76,440	0	0	0	0	0	76,440
FAA	150,000	6,030,000	0	0	0	0	6,180,000
LF	19,110	134,000	0	0	0	0	153,110
TOTAL <N/A>	245,550	6,700,000	0	0	0	0	6,945,550
TOTAL 440678 1	245,550	6,700,000	0	0	0	0	6,945,550
TOTAL Project:	245,550	6,700,000	0	0	0	0	6,945,550

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DATE RUN: 07/03/2018
TIME RUN: 09.41.31
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FLP: AVIATION
=====

ITEM NUMBER:440782 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI HELIPORT IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	200,000	0	0	0	200,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 440782 1	0	0	250,000	0	0	0	250,000
TOTAL Project:	0	0	250,000	0	0	0	250,000

ITEM NUMBER:440783 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BCH MUNI TAXIWAY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	144,000	0	0	0	144,000
FAA	0	0	1,620,000	0	0	0	1,620,000
LF	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	1,800,000	0	0	0	1,800,000
TOTAL 440783 1	0	0	1,800,000	0	0	0	1,800,000
TOTAL Project:	0	0	1,800,000	0	0	0	1,800,000

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DATE RUN: 07/03/2018
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FLP: AVIATION
=====

ITEM NUMBER:440784 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL RUNWAY SAFETY AREA IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	300,000	0	300,000
LF	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	600,000	0	600,000
TOTAL 440784 1	0	0	0	0	600,000	0	600,000
TOTAL Project:	0	0	0	0	600,000	0	600,000

ITEM NUMBER:442063 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL TAXIWAY "ECHO" RUNUP RAMP *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	600,000	0	0	0	0	600,000
LF	0	600,000	0	0	0	0	600,000
TOTAL <N/A>	0	1,200,000	0	0	0	0	1,200,000
TOTAL 442063 1	0	1,200,000	0	0	0	0	1,200,000
TOTAL Project:	0	1,200,000	0	0	0	0	1,200,000

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FLP: AVIATION
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ITEM NUMBER:442490 1 PROJECT DESCRIPTION:VOLUSIA-DELAND MUNI SECURITY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	240,000	0	0	0	240,000
LF	0	0	60,000	0	0	0	60,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 442490 1	0	0	300,000	0	0	0	300,000
TOTAL Project:	0	0	300,000	0	0	0	300,000

ITEM NUMBER:442491 1 PROJECT DESCRIPTION:VOLUSIA-ORMOND BEACH MUNI BUSINESS PARK DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	0	400,000	400,000
DPT0	0	0	0	141,750	425,000	0	566,750
LF	0	0	0	141,750	425,000	400,000	966,750
TOTAL <N/A>	0	0	0	283,500	850,000	800,000	1,933,500
TOTAL 442491 1	0	0	0	283,500	850,000	800,000	1,933,500
TOTAL Project:	0	0	0	283,500	850,000	800,000	1,933,500

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ITEM NUMBER:442492 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL EMERGENCY SYSTEM REPLACEMENT *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	125,000	0	0	0	0	125,000
LF	0	125,000	0	0	0	0	125,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442492 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:442493 1 PROJECT DESCRIPTION:VOLUSIA-DAYTONA BCH INTL AIRFIELD IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	125,000	0	125,000
FAA	0	0	0	0	2,250,000	0	2,250,000
LF	0	0	0	0	125,000	0	125,000
TOTAL <N/A>	0	0	0	0	2,500,000	0	2,500,000
TOTAL 442493 1	0	0	0	0	2,500,000	0	2,500,000
TOTAL Project:	0	0	0	0	2,500,000	0	2,500,000

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FLP: AVIATION
=====

ITEM NUMBER:442494 1 PROJECT DESCRIPTION:VOLUSIA-NEW SMYRNA BCH MUNI AIRFIELD IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	104,000	0	104,000
FAA	0	0	0	0	1,170,000	0	1,170,000
LF	0	0	0	0	28,000	0	28,000
TOTAL <N/A>	0	0	0	0	1,302,000	0	1,302,000
TOTAL 442494 1	0	0	0	0	1,302,000	0	1,302,000
TOTAL Project:	0	0	0	0	1,302,000	0	1,302,000
TOTAL DIST: 05	265,378,627	264,218,479	132,785,289	116,061,189	117,651,159	102,054,661	998,149,404

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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER: 412994 2 PROJECT DESCRIPTION: CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT: 05 COUNTY: DIST/ST-WIDE TYPE OF WORK: INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	495,937	0	0	0	0	0	495,937
DFTA	1,564,559	0	0	0	0	0	1,564,559
DPTO	358,487	0	0	0	0	0	358,487
DS	4,624,563	0	0	0	0	0	4,624,563
LF	1,000,000	0	0	0	0	0	1,000,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	776,703	0	0	0	0	0	776,703
DFTA	7,273,275	0	0	0	0	0	7,273,275
DIH	549,177	190,010	50,000	50,000	0	0	839,187
DPTO	6,445,422	42,688	139,336	238,787	341,122	446,424	7,653,779
DS	24,434,694	0	0	0	0	0	24,434,694
LF	1,098,149	0	0	0	0	0	1,098,149

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	137,200	0	0	0	0	0	137,200
DIH	68,035	0	0	0	0	0	68,035
DS	923,485	0	0	0	0	0	923,485

TOTAL <N/A>	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL 412994 2	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL Project:	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053
TOTAL DIST: 05	49,749,686	232,698	189,336	288,787	341,122	446,424	51,248,053

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FLP: RAIL
=====

ITEM NUMBER:434875 1 PROJECT DESCRIPTION:GOAT CREEK BRIDGE - FEC *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	574,521	0	0	0	0	574,521
LF	0	574,522	0	0	0	0	574,522
TOTAL <N/A>	0	1,149,043	0	0	0	0	1,149,043
TOTAL 434875 1	0	1,149,043	0	0	0	0	1,149,043
TOTAL Project:	0	1,149,043	0	0	0	0	1,149,043

ITEM NUMBER:420561 2 PROJECT DESCRIPTION:RAIL OVERPASS CONTINGENCY *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	0	129,814	0	0	0	0	129,814
LFB	0	1,870,186	0	0	0	0	1,870,186
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 420561 2	0	2,000,000	0	0	0	0	2,000,000
TOTAL Project:	0	2,000,000	0	0	0	0	2,000,000

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ITEM NUMBER:425939 1 PROJECT DESCRIPTION:CFCR SELF INSURANCE RETENTION FUND *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,000	0	0	0	0	5,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 425939 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,412	0	0	0	0	0	14,412
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,346	0	0	0	0	0	45,346
TOTAL <N/A>	59,758	0	0	0	0	0	59,758
TOTAL 431798 3	59,758	0	0	0	0	0	59,758
TOTAL Project:	59,758	0	0	0	0	0	59,758

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FLP: RAIL
=====

ITEM NUMBER:429215 1 PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,070	27,043	0	0	0	0	36,113
TOTAL <N/A>	9,070	27,043	0	0	0	0	36,113
TOTAL 429215 1	9,070	27,043	0	0	0	0	36,113

ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	35,098	7,370	0	0	0	0	42,468
TOTAL <N/A>	35,098	7,370	0	0	0	0	42,468
TOTAL 429215 2	35,098	7,370	0	0	0	0	42,468
TOTAL Project:	44,168	34,413	0	0	0	0	78,581

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FLP: RAIL
=====

ITEM NUMBER:437290 1 PROJECT DESCRIPTION:POINCIANA BLVD RR XING #626405-J AT OLD TAMPA HIGHWAY *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	77,579	0	0	0	0	77,579
DS	488,730	0	0	0	0	0	488,730
TOTAL <N/A>	488,730	77,579	0	0	0	0	566,309
TOTAL 437290 1	488,730	77,579	0	0	0	0	566,309
TOTAL Project:	488,730	77,579	0	0	0	0	566,309

ITEM NUMBER:427899 2 PROJECT DESCRIPTION:CR 46A RR XING #622060-C *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	89,815	10,668	0	0	0	0	100,483
TOTAL <N/A>	89,815	10,668	0	0	0	0	100,483
TOTAL 427899 2	89,815	10,668	0	0	0	0	100,483
TOTAL Project:	89,815	10,668	0	0	0	0	100,483

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FLP: RAIL
=====

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,898	0	0	0	0	0	4,898
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,568,075	0	0	0	0	0	1,568,075
DIH	17,016	86,343	0	0	0	0	103,359
DS	170	0	0	0	0	0	170
TOTAL <N/A>	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL 436436 1	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL Project:	1,590,159	86,343	0	0	0	0	1,676,502
TOTAL DIST: 05	2,272,630	8,358,046	0	0	0	0	10,630,676

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ITEM NUMBER:440323 1 PROJECT DESCRIPTION:BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CANAVERAL PORT AUTHORITY							
GMR	2,280,000	0	10,000,000	0	0	0	12,280,000
LF	7,830,000	3,000,000	10,000,000	0	0	0	20,830,000
PORT	5,550,000	3,000,000	0	0	0	0	8,550,000
TOTAL <N/A>	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000
TOTAL 440323 1	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000
TOTAL Project:	15,660,000	6,000,000	20,000,000	0	0	0	41,660,000

ITEM NUMBER:442081 1 PROJECT DESCRIPTION:BREVARD-CANAVERAL PORT AUTHORITY SOUTH ROADS *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	200,000	0	0	0	0	200,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 442081 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

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FLP: SEAPORT
=====

ITEM NUMBER:248507 1 PROJECT DESCRIPTION:SEAPORTS GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL <N/A>	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL 248507 1	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL Project:	28,015	25,000	25,000	30,000	30,000	35,000	173,015
TOTAL DIST: 05	15,688,015	6,425,000	20,025,000	30,000	30,000	35,000	42,233,015

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ITEM NUMBER:409347 1 PROJECT DESCRIPTION:BREVARD-SCAT URBAN CAPITAL SECTION 5307 FIXED ROUTE PROJECTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	15,439,376	0	0	0	0	15,439,376
LF	0	3,859,844	0	0	0	0	3,859,844
TOTAL <N/A>	0	19,299,220	0	0	0	0	19,299,220
TOTAL 409347 1	0	19,299,220	0	0	0	0	19,299,220
TOTAL Project:	0	19,299,220	0	0	0	0	19,299,220

ITEM NUMBER:420642 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT BUS SERVICE SR 520 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPT0	2,708,996	419,257	436,027	453,468	426,416	439,208	4,883,372
DS	2,075,625	0	0	0	0	0	2,075,625
TOTAL <N/A>	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997
TOTAL 420642 1	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997
TOTAL Project:	4,784,621	419,257	436,027	453,468	426,416	439,208	6,958,997

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DATE RUN: 07/03/2018
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MBRSTIP-1

ITEM NUMBER:420643 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SCAT A1A BEACH TROLLEY *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	2,649,725	419,257	436,027	453,468	426,416	439,208	4,824,101
DS	2,134,895	0	0	0	0	0	2,134,895
TOTAL <N/A>	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996
TOTAL 420643 1	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996
TOTAL Project:	4,784,620	419,257	436,027	453,468	426,416	439,208	6,958,996

ITEM NUMBER:431402 1 PROJECT DESCRIPTION:BREVARD-SECTION 5303 SPACE COAST TPO PLANNING STUD IES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TPO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD TPO							
DPTO	47,757	17,783	18,495	19,228	0	0	103,263
DU	382,051	142,264	146,532	152,400	0	0	823,247
LF	47,757	17,783	18,495	19,228	0	0	103,263
TOTAL <N/A>	477,565	177,830	183,522	190,856	0	0	1,029,773
TOTAL 431402 1	477,565	177,830	183,522	190,856	0	0	1,029,773
TOTAL Project:	477,565	177,830	183,522	190,856	0	0	1,029,773

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ITEM NUMBER:431532 1 PROJECT DESCRIPTION:BREVARD-SCAT ECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	6,600,000	13,314,120	6,800,000	7,004,000	7,214,120	7,430,543	48,362,783
LF	1,650,000	3,328,530	1,700,000	1,750,000	1,803,530	1,857,636	12,089,696
TOTAL <N/A>	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479
TOTAL 431532 1	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479
TOTAL Project:	8,250,000	16,642,650	8,500,000	8,754,000	9,017,650	9,288,179	60,452,479

ITEM NUMBER:433303 1 PROJECT DESCRIPTION:BREVARD-BLOCK GRANT OPERATING ASSISTANCE FOR FIXED ROUTE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPT0	1,568,183	1,669,000	1,739,419	1,826,391	1,917,711	0	8,720,704
LF	1,568,183	1,669,000	1,739,419	1,826,391	1,917,711	0	8,720,704
TOTAL <N/A>	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408
TOTAL 433303 1	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408
TOTAL Project:	3,136,366	3,338,000	3,478,838	3,652,782	3,835,422	0	17,441,408

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ITEM NUMBER:435714 1 PROJECT DESCRIPTION:SPACE COAST AREA TRANSIT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	3,054,247	686,931	0	0	0	3,741,178
LF	0	763,560	171,732	0	0	0	935,292
TOTAL <N/A>	0	3,817,807	858,663	0	0	0	4,676,470
TOTAL 435714 1	0	3,817,807	858,663	0	0	0	4,676,470
TOTAL Project:	0	3,817,807	858,663	0	0	0	4,676,470

ITEM NUMBER:438869 1 PROJECT DESCRIPTION:BREVARD-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
FTA	0	843,031	0	0	0	0	843,031
LF	0	210,758	0	0	0	0	210,758
TOTAL <N/A>	0	1,053,789	0	0	0	0	1,053,789
TOTAL 438869 1	0	1,053,789	0	0	0	0	1,053,789
TOTAL Project:	0	1,053,789	0	0	0	0	1,053,789

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ITEM NUMBER:440799 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BREVARD TPO							
DPTO	0	0	0	0	19,984	26,717	46,701
DU	0	0	0	0	158,444	213,736	372,180
LF	0	0	0	0	19,984	26,717	46,701
TOTAL <N/A>	0	0	0	0	198,412	267,170	465,582
TOTAL 440799 1	0	0	0	0	198,412	267,170	465,582
TOTAL Project:	0	0	0	0	198,412	267,170	465,582

ITEM NUMBER:442463 1 PROJECT DESCRIPTION:BREVARD-SPACE COAST AREA TRANSIT SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY							
DPTO	0	186,901	0	0	0	0	186,901
LF	0	186,901	0	0	0	0	186,901
TOTAL <N/A>	0	373,802	0	0	0	0	373,802
TOTAL 442463 1	0	373,802	0	0	0	0	373,802
TOTAL Project:	0	373,802	0	0	0	0	373,802

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ITEM NUMBER:245789 1 PROJECT DESCRIPTION:TRANSIT GRANTS MANAGEMENT SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL <N/A>	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL 245789 1	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498
TOTAL Project:	4,142,352	501,760	577,024	646,267	710,894	796,201	7,374,498

ITEM NUMBER:412994 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DFTA	1,422,006	0	0	0	0	0	1,422,006
DIH	427	0	0	0	0	0	427
LF	711,003	0	0	0	0	0	711,003
NSTP	711,003	0	0	0	0	0	711,003
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	1,479	0	0	0	0	0	1,479
DS	44,597	0	0	0	0	0	44,597
LF	22,310	0	0	0	0	0	22,310
TOTAL <N/A>	2,912,825	0	0	0	0	0	2,912,825
TOTAL 412994 3	2,912,825	0	0	0	0	0	2,912,825

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FLP: TRANSIT
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ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	100,000	0	0	0	0	0	100,000
LF	50,000	0	0	0	0	0	50,000
NSTP	50,000	0	0	0	0	0	50,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	5,143,682	0	0	0	0	0	5,143,682
DIH	903,015	11,192	0	0	0	0	914,207
LF	2,568,885	0	0	0	0	0	2,568,885
NSTP	19,097,057	0	0	0	0	0	19,097,057

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	220,604	0	0	0	0	0	220,604
NSTP	277,500	0	0	0	0	0	277,500

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	3,000,000	0	0	0	0	0	3,000,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,667	0	0	0	0	0	2,667
DS	84,928	0	0	0	0	0	84,928
LF	1,500,000	0	0	0	0	0	1,500,000
NSTP	4,500,000	0	0	0	0	0	4,500,000

TOTAL <N/A>	37,498,338	11,192	0	0	0	0	37,509,530
TOTAL 412994 4	37,498,338	11,192	0	0	0	0	37,509,530

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ITEM NUMBER:412994 6 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	901	0	0	0	0	0	901
DS	260	0	0	0	0	0	260
TOTAL <N/A>	1,161	0	0	0	0	0	1,161
TOTAL 412994 6	1,161	0	0	0	0	0	1,161

ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	179,933	30,000	30,000	30,000	0	0	269,933
TOTAL <N/A>	179,933	30,000	30,000	30,000	0	0	269,933
TOTAL 412994 8	179,933	30,000	30,000	30,000	0	0	269,933

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ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,366	74,634	0	0	0	0	80,000
TOTAL <N/A>	5,366	74,634	0	0	0	0	80,000
TOTAL 423446 1	5,366	74,634	0	0	0	0	80,000
TOTAL Project:	40,597,623	115,826	30,000	30,000	0	0	40,773,449

ITEM NUMBER:410735 1 PROJECT DESCRIPTION:PT CONSULTANT PUBLIC TRANSPORTATION CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
COOP	145,904	0	0	0	0	0	145,904
D	3,980,583	1,000,000	900,000	1,000,000	1,000,000	900,000	8,780,583
DS	1,055,874	0	0	0	0	0	1,055,874
TOTAL <N/A>	5,182,361	1,000,000	900,000	1,000,000	1,000,000	900,000	9,982,361

FEDERAL PROJECT NUMBER: HP05 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,520,137	0	0	0	0	0	6,520,137
HP	402,341	0	0	0	0	0	402,341
LF	627,473	0	0	0	0	0	627,473
TOTAL HP05 045 H	7,549,951	0	0	0	0	0	7,549,951

FEDERAL PROJECT NUMBER: HP51 009 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	4,750,613	0	0	0	0	0	4,750,613

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FLP: TRANSIT

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DDR	745,887	0	0	0	0	0	745,887
DI	83,270	0	0	0	0	0	83,270
DS	149,918	0	0	0	0	0	149,918
HP	899,193	0	0	0	0	0	899,193
TOTAL HP51 009 H	6,628,881	0	0	0	0	0	6,628,881

FEDERAL PROJECT NUMBER: SHR2 015 A

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEDR	144,607	0	0	0	0	0	144,607
TOTAL SHR2 015 A	144,607	0	0	0	0	0	144,607
TOTAL 410735 1	19,505,800	1,000,000	900,000	1,000,000	1,000,000	900,000	24,305,800
TOTAL Project:	19,505,800	1,000,000	900,000	1,000,000	1,000,000	900,000	24,305,800

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	3,865,000	0	0	0	0	3,865,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	78,061	0	0	0	0	0	78,061
TOTAL <N/A>	78,061	3,865,000	0	0	0	0	3,943,061
TOTAL 423446 9	78,061	3,865,000	0	0	0	0	3,943,061
TOTAL Project:	78,061	3,865,000	0	0	0	0	3,943,061

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FLP: TRANSIT
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ITEM NUMBER:435261 1 PROJECT DESCRIPTION:DISTRICTWIDE SECTION 5339 RURAL CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL <N/A>	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL 435261 1	0	339,382	1,871,110	360,050	0	0	2,570,542
TOTAL Project:	0	339,382	1,871,110	360,050	0	0	2,570,542

ITEM NUMBER:438743 1 PROJECT DESCRIPTION:DISTRICTWIDE PROGRAM 14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	0	369,792	0	0	0	0	369,792
TOTAL <N/A>	0	369,792	0	0	0	0	369,792
TOTAL 438743 1	0	369,792	0	0	0	0	369,792
TOTAL Project:	0	369,792	0	0	0	0	369,792

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ITEM NUMBER:439255 5 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D5-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CENTRAL FLORIDA TRANS AUTH							
DU	225,417	644,450	0	0	0	0	869,867
TOTAL <N/A>	225,417	644,450	0	0	0	0	869,867
TOTAL 439255 5	225,417	644,450	0	0	0	0	869,867
TOTAL Project:	225,417	644,450	0	0	0	0	869,867

ITEM NUMBER:435394 1 PROJECT DESCRIPTION:FLAGLER CO PUBLIC TR ANSPORTATION FTA SECTION 5311 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DU	0	74,391	78,110	82,015	86,116	90,422	411,054
LF	0	74,391	78,110	82,015	86,116	90,422	411,054
TOTAL <N/A>	0	148,782	156,220	164,030	172,232	180,844	822,108
TOTAL 435394 1	0	148,782	156,220	164,030	172,232	180,844	822,108
TOTAL Project:	0	148,782	156,220	164,030	172,232	180,844	822,108

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ITEM NUMBER:440803 1 PROJECT DESCRIPTION:FLAGLER-FLAGLER CO PUBLIC TRANSPORTATION PROGRAM 25 BLOCK GRANT OP *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY							
DPTO	241,005	244,608	254,626	267,357	280,725	0	1,288,321
LF	241,005	244,608	254,626	267,357	280,725	0	1,288,321
TOTAL <N/A>	482,010	489,216	509,252	534,714	561,450	0	2,576,642
TOTAL 440803 1	482,010	489,216	509,252	534,714	561,450	0	2,576,642
TOTAL Project:	482,010	489,216	509,252	534,714	561,450	0	2,576,642

ITEM NUMBER:414331 1 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 TO PURCHASE BUSES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	5,287,438	3,285,958	0	0	0	0	8,573,396
LF	1,310,018	821,488	0	0	0	0	2,131,506
TOTAL <N/A>	6,597,456	4,107,446	0	0	0	0	10,704,902
TOTAL 414331 1	6,597,456	4,107,446	0	0	0	0	10,704,902

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ITEM NUMBER:414331 2 PROJECT DESCRIPTION:LAKE-COUNTY CAPITAL FIXED ROUTE GRANT SECTION 5307 PURCHASE BUSES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
FTA	0	8,522,476	3,503,801	3,608,916	3,717,183	3,828,698	23,181,074
LF	0	2,130,619	875,950	902,229	929,296	957,175	5,795,269
TOTAL <N/A>	0	10,653,095	4,379,751	4,511,145	4,646,479	4,785,873	28,976,343
TOTAL 414331 2	0	10,653,095	4,379,751	4,511,145	4,646,479	4,785,873	28,976,343
TOTAL Project:	6,597,456	14,760,541	4,379,751	4,511,145	4,646,479	4,785,873	39,681,245

ITEM NUMBER:431400 1 PROJECT DESCRIPTION:LAKE-SECTION 5303 LAKE-SUMTER MPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO							
DPTO	27,441	7,121	7,833	8,567	0	0	50,962
DU	219,517	56,968	58,677	64,545	0	0	399,707
LF	27,440	7,121	7,833	8,567	0	0	50,961
TOTAL <N/A>	274,398	71,210	74,343	81,679	0	0	501,630
TOTAL 431400 1	274,398	71,210	74,343	81,679	0	0	501,630
TOTAL Project:	274,398	71,210	74,343	81,679	0	0	501,630

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ITEM NUMBER:433305 1 PROJECT DESCRIPTION:LAKE-BLOCK GRANT OPE RATING ASSISTANCE FOR FIX ED ROUTE SERVICE SEC 53 *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DPTO	699,980	725,158	754,804	792,544	832,171	0	3,804,657
FTA	715,000	715,000	715,000	0	0	0	2,145,000
LF	699,980	725,158	754,804	792,544	832,171	0	3,804,657
TOTAL <N/A>	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314
TOTAL 433305 1	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314
TOTAL Project:	2,114,960	2,165,316	2,224,608	1,585,088	1,664,342	0	9,754,314

ITEM NUMBER:433308 1 PROJECT DESCRIPTION:LAKE-FTA SEC 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.							
DU	495,721	520,507	546,533	573,859	602,552	0	2,739,172
LF	495,721	520,507	546,533	573,859	602,522	0	2,739,142
TOTAL <N/A>	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314
TOTAL 433308 1	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314
TOTAL Project:	991,442	1,041,014	1,093,066	1,147,718	1,205,074	0	5,478,314

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FLP: TRANSIT
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ITEM NUMBER:438867 1 PROJECT DESCRIPTION:LAKE-SEC 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY LAKE COUNTY PUBLIC TRANSPORT.

FTA	0	219,479	0	0	0	0	219,479
LF	0	138,524	0	0	0	0	138,524
TOTAL <N/A>	0	358,003	0	0	0	0	358,003
TOTAL 438867 1	0	358,003	0	0	0	0	358,003
TOTAL Project:	0	358,003	0	0	0	0	358,003

ITEM NUMBER:440801 1 PROJECT DESCRIPTION:LAKE-LAKE-SUMTER MPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY LAKE SUMTER MPO

DPTO	0	0	0	0	9,322	26,717	36,039
DU	0	0	0	0	70,589	213,736	284,325
LF	0	0	0	0	9,322	26,717	36,039
TOTAL <N/A>	0	0	0	0	89,233	267,170	356,403
TOTAL 440801 1	0	0	0	0	89,233	267,170	356,403
TOTAL Project:	0	0	0	0	89,233	267,170	356,403

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ITEM NUMBER:427188 1 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION /URBAN CAPITAL/FIXED ROUT ES/FTA SECTION 5307-200 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA							
FTA	0	2,132,968	0	0	0	0	2,132,968
LF	0	633,242	0	0	0	0	633,242
TOTAL <N/A>	0	2,766,210	0	0	0	0	2,766,210
TOTAL 427188 1	0	2,766,210	0	0	0	0	2,766,210

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URBAN CAPITAL FIXED ROUTE FTA SECTION 5307-2009 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
FTA	0	9,594,217	2,257,820	2,325,554	2,395,321	2,467,181	19,040,093
LF	0	2,398,555	564,455	581,389	598,830	616,795	4,760,024
TOTAL <N/A>	0	11,992,772	2,822,275	2,906,943	2,994,151	3,083,976	23,800,117
TOTAL 427188 2	0	11,992,772	2,822,275	2,906,943	2,994,151	3,083,976	23,800,117
TOTAL Project:	0	14,758,982	2,822,275	2,906,943	2,994,151	3,083,976	26,566,327

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ITEM NUMBER:431401 1 PROJECT DESCRIPTION:MARION-SECTION 5303 MARION/OCALA TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
DPTO	9,822	17,503	8,199	8,932	0	0	44,456
DU	78,579	140,042	61,699	67,566	0	0	347,886
LF	19,838	7,487	8,199	8,932	0	0	44,456
TOTAL <N/A>	108,239	165,032	78,097	85,430	0	0	436,798
TOTAL 431401 1	108,239	165,032	78,097	85,430	0	0	436,798
TOTAL Project:	108,239	165,032	78,097	85,430	0	0	436,798

ITEM NUMBER:433304 1 PROJECT DESCRIPTION:MARION-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA							
DPTO	0	1,242,116	660,281	693,295	727,960	0	3,323,652
FTA	400,000	400,000	400,000	0	0	0	1,200,000
LF	607,437	634,679	660,281	693,295	727,960	0	3,323,652
TOTAL <N/A>	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304
TOTAL 433304 1	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304
TOTAL Project:	1,007,437	2,276,795	1,720,562	1,386,590	1,455,920	0	7,847,304

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ITEM NUMBER:433312 1 PROJECT DESCRIPTION:MARION-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT							
DU	774,658	813,390	854,060	896,764	941,602	0	4,280,474
LF	774,658	813,390	854,060	896,764	941,602	0	4,280,474
TOTAL <N/A>	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948
TOTAL 433312 1	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948
TOTAL Project:	1,549,316	1,626,780	1,708,120	1,793,528	1,883,204	0	8,560,948

ITEM NUMBER:435517 1 PROJECT DESCRIPTION:OCALA/MARION TPO REPLACEMENT OF 7 SUNTRAN BUSES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
LF	0	900,000	0	0	0	0	900,000
SL	0	3,600,000	0	0	0	0	3,600,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 435517 1	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

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ITEM NUMBER:440797 1 PROJECT DESCRIPTION:MARION-OCALA/MARION TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY OCALA/MARION TPO							
DPTO	0	0	0	0	9,688	26,717	36,405
DU	0	0	0	0	73,610	213,734	287,344
LF	0	0	0	0	9,688	26,717	36,405
TOTAL <N/A>	0	0	0	0	92,986	267,168	360,154
TOTAL 440797 1	0	0	0	0	92,986	267,168	360,154
TOTAL Project:	0	0	0	0	92,986	267,168	360,154

ITEM NUMBER:246543 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX SEC.5307 PURCHASE VEHICLE & HIGHWAY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	15,437,000	0	0	0	0	15,437,000
LF	3,859,250	0	0	0	0	0	3,859,250
TOTAL <N/A>	3,859,250	15,437,000	0	0	0	0	19,296,250

FEDERAL PROJECT NUMBER: FTAX 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	6,400,000	0	0	0	0	0	6,400,000
FTAT	3,206,400	0	0	0	0	0	3,206,400
LF	3,840,000	0	0	0	0	0	3,840,000
SU	3,206,400	0	0	0	0	0	3,206,400
TOTAL FTAX 005 A	16,652,800	0	0	0	0	0	16,652,800

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FEDERAL PROJECT NUMBER: 4043 038 C

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	27,522,000	0	0	0	0	0	0	27,522,000
FTAT	3,083,334	0	0	0	0	0	0	3,083,334
LF	385,417	0	0	0	0	0	0	385,417
SU	3,083,335	0	0	0	0	0	0	3,083,335
TOTAL 4043 038 C	34,074,086	0	0	0	0	0	0	34,074,086
TOTAL 246543 1	54,586,136	15,437,000	0	0	0	0	0	70,023,136
TOTAL Project:	54,586,136	15,437,000	0	0	0	0	0	70,023,136

ITEM NUMBER:246556 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX EXPANSION OF OPERATING CENTER LAND ACQ, ENG & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	0	3,300,000	0	0	0	0	0	3,300,000
LF	0	825,000	0	0	0	0	0	825,000
TOTAL <N/A>	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL 246556 1	0	4,125,000	0	0	0	0	0	4,125,000
TOTAL Project:	0	4,125,000	0	0	0	0	0	4,125,000

ITEM NUMBER:246572 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX CAPITAL ASSIST/TRANSIT EN HANCEMENT/SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE:	CAPITAL / RESPONSIBLE AGENCY:	MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY						
FTA	38,590,000	3,000,000	3,000,000	3,000,000	0	0	0	47,590,000
LF	13,137,283	750,000	750,000	750,000	0	0	0	15,387,283
TOTAL <N/A>	51,727,283	3,750,000	3,750,000	3,750,000	0	0	0	62,977,283
TOTAL 246572 1	51,727,283	3,750,000	3,750,000	3,750,000	0	0	0	62,977,283

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ITEM NUMBER:246572 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FTA SECTION 5307 LAND ACQ, ENGINEERING & CONST *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	3,000,000	0	0	0	0	3,000,000
LF	0	750,000	0	0	0	0	750,000
TOTAL <N/A>	0	3,750,000	0	0	0	0	3,750,000
TOTAL 246572 2	0	3,750,000	0	0	0	0	3,750,000
TOTAL Project:	51,727,283	7,500,000	3,750,000	3,750,000	0	0	66,727,283

ITEM NUMBER:246594 2 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX PURCHASE OF COMMUTER VANS SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	5,568,000	1,500,000	1,500,000	2,000,000	0	0	10,568,000
LF	1,392,000	375,000	375,000	500,000	0	0	2,642,000
TOTAL <N/A>	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000
TOTAL 246594 2	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000
TOTAL Project:	6,960,000	1,875,000	1,875,000	2,500,000	0	0	13,210,000

ITEM NUMBER:246595 1 PROJECT DESCRIPTION:ORANGE-CFRTA/LYNX FACILITY IMPROVE EQUIPMNT FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
	FTA	16,768,000	1,000,000	1,000,000	2,000,000	0	0
	LF	5,311,000	250,000	250,000	500,000	0	0
TOTAL	<N/A>	22,079,000	1,250,000	1,250,000	2,500,000	0	0
TOTAL	246595 1	22,079,000	1,250,000	1,250,000	2,500,000	0	0
TOTAL	Project:	22,079,000	1,250,000	1,250,000	2,500,000	0	0

ITEM NUMBER:414749 1 PROJECT DESCRIPTION:ORANGE-LYNX/ CAPITAL FIXED RTE/MAINT, SUPPORT & FUEL FTA SECTION #5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:414749 2 PROJECT DESCRIPTION:ORANGE-LYNX CAPITAL FIXED ROUTE/MAINT & SUPPO RT SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	12,000,000	1,000,000	1,000,000	1,000,000	0	0	15,000,000
LF	3,000,000	250,000	250,000	250,000	0	0	3,750,000
TOTAL <N/A>	15,000,000	1,250,000	1,250,000	1,250,000	0	0	18,750,000
TOTAL 414749 2	15,000,000	1,250,000	1,250,000	1,250,000	0	0	18,750,000
TOTAL Project:	184,506,320	53,750,000	53,750,000	53,750,000	52,500,000	52,500,000	450,756,320

ITEM NUMBER:421209 1 PROJECT DESCRIPTION:CENTRAL RTA (LYNX) SECTION 5317 NEW FREEDOM PROGRAM - ORANGE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	32,868	0	0	0	0	0	32,868
FTA	2,731,986	800,000	0	0	0	0	3,531,986
LF	3,464,827	800,000	0	0	0	0	4,264,827
TOTAL <N/A>	6,229,681	1,600,000	0	0	0	0	7,829,681
TOTAL 421209 1	6,229,681	1,600,000	0	0	0	0	7,829,681
TOTAL Project:	6,229,681	1,600,000	0	0	0	0	7,829,681

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ITEM NUMBER:424254 1 PROJECT DESCRIPTION:CENTRAL REGIONAL TRANSPORTATION AUTH DBA LYNX SECURITY TRAINING *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	5,016,463	500,000	500,000	0	0	0	6,016,463
LF	5,500,000	125,000	125,000	0	0	0	5,750,000
TOTAL <N/A>	10,516,463	625,000	625,000	0	0	0	11,766,463
TOTAL 424254 1	10,516,463	625,000	625,000	0	0	0	11,766,463
TOTAL Project:	10,516,463	625,000	625,000	0	0	0	11,766,463

ITEM NUMBER:424255 1 PROJECT DESCRIPTION:CFTA (LYNX) SECTION 5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	3,040,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL <N/A>	3,040,000	400,000	400,000	400,000	0	0	4,240,000
TOTAL 424255 1	3,040,000	400,000	400,000	400,000	0	0	4,240,000

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ITEM NUMBER:424255 3 PROJECT DESCRIPTION:CFTA (LYNX) SECTION #5309 LYMMO UPGRADE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	2,000,000	500,000	500,000	0	0	0	3,000,000
LF	500,000	125,000	125,000	0	0	0	750,000
TOTAL <N/A>	2,500,000	625,000	625,000	0	0	0	3,750,000
TOTAL 424255 3	2,500,000	625,000	625,000	0	0	0	3,750,000
TOTAL Project:	5,540,000	1,025,000	1,025,000	400,000	0	0	7,990,000

ITEM NUMBER:425147 1 PROJECT DESCRIPTION:REGIONAL CAP/CAR SHARE PROGRAM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	182,120	0	0	0	0	0	182,120
DDR	354,754	0	0	0	0	0	354,754
DPT0	4,969,967	942,761	971,044	1,000,175	1,030,180	1,061,086	9,975,213
DS	2,666,109	0	0	0	0	0	2,666,109
TOTAL <N/A>	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196
TOTAL 425147 1	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196
TOTAL Project:	8,172,950	942,761	971,044	1,000,175	1,030,180	1,061,086	13,178,196

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ITEM NUMBER:431405 1 PROJECT DESCRIPTION:ORANGE-METROPLAN ORL PLANNING STUDIES SECTION 5303 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORL							
DPTO	206,330	66,671	67,383	68,114	0	0	408,498
DU	1,650,651	533,356	549,357	555,226	0	0	3,288,590
LF	206,330	66,671	67,383	68,114	0	0	408,498
TOTAL <N/A>	2,063,311	666,698	684,123	691,454	0	0	4,105,586
TOTAL 431405 1	2,063,311	666,698	684,123	691,454	0	0	4,105,586
TOTAL Project:	2,063,311	666,698	684,123	691,454	0	0	4,105,586

ITEM NUMBER:432191 1 PROJECT DESCRIPTION:LYNX SECTION 5316 OPERATING JARC TRANSIT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	587,775	149,999	0	0	0	0	737,774
LF	955,274	0	0	0	0	0	955,274
TOTAL <N/A>	1,543,049	149,999	0	0	0	0	1,693,048
TOTAL 432191 1	1,543,049	149,999	0	0	0	0	1,693,048
TOTAL Project:	1,543,049	149,999	0	0	0	0	1,693,048

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ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPT0	496,430	0	0	0	0	0	496,430
TOTAL <N/A>	496,430	0	0	0	0	0	496,430
TOTAL 433166 1	496,430	0	0	0	0	0	496,430
TOTAL Project:	496,430	0	0	0	0	0	496,430

ITEM NUMBER:433306 1 PROJECT DESCRIPTION:ORANGE-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	1,288,924	1,617,641	1,566,404	1,551,709	1,931,276	0	7,955,954
DPT0	8,903,079	9,423,504	9,835,558	10,327,336	10,843,702	0	49,333,179
FTA	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	5,000,000
LF	103,383,000	103,383,000	103,383,000	103,383,000	103,383,000	0	516,915,000
TOTAL <N/A>	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133
TOTAL 433306 1	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133
TOTAL Project:	114,575,003	115,424,145	115,784,962	116,262,045	117,157,978	0	579,204,133

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ITEM NUMBER:433309 1 PROJECT DESCRIPTION:LYNX-SECTION 5311 RURAL TRANSPORTATION ORANGE, OSCEOLA, SEMINOLE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DU	408,814	429,255	450,718	473,254	496,916	0	2,258,957
LF	408,814	429,255	450,718	473,254	496,916	0	2,258,957
TOTAL <N/A>	817,628	858,510	901,436	946,508	993,832	0	4,517,914
TOTAL 433309 1	817,628	858,510	901,436	946,508	993,832	0	4,517,914
TOTAL Project:	817,628	858,510	901,436	946,508	993,832	0	4,517,914

ITEM NUMBER:433340 1 PROJECT DESCRIPTION:ORANGE-LYNX(CFRTA) STATE OF GOOD REPAIR GRAN T FOR VEHICLES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	3,360,000	0	0	0	0	3,360,000
LF	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	4,200,000	0	0	0	0	4,200,000
TOTAL 433340 1	0	4,200,000	0	0	0	0	4,200,000
TOTAL Project:	0	4,200,000	0	0	0	0	4,200,000

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ITEM NUMBER:433745 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSP AUTH DBA LYNX FLEXBUS DEMO *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	LF	0	17,196	0	0	0	0	17,196
TOTAL <N/A>	0	17,196	0	0	0	0	0	17,196
TOTAL 433745 1	0	17,196	0	0	0	0	0	17,196
TOTAL Project:	0	17,196	0	0	0	0	0	17,196

ITEM NUMBER:435250 1 PROJECT DESCRIPTION:CFRTA SECTION 5307 CAPITAL FOR BUSES AND EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY	FTAT	0	7,334,442	7,102,130	7,190,501	8,911,472	8,641,409	39,179,954
LF	0	1,833,611	1,775,533	1,797,625	2,227,868	2,160,352	9,794,989	
SU	0	7,334,442	7,102,130	7,190,501	8,911,472	8,641,409	39,179,954	
TOTAL <N/A>	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897	
TOTAL 435250 1	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897	
TOTAL Project:	0	16,502,495	15,979,793	16,178,627	20,050,812	19,443,170	88,154,897	

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ITEM NUMBER:435712 1 PROJECT DESCRIPTION:CENTRAL FL REGIONAL TRANSPORTATION AUTHORITY DBA LYNX *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	15,219,438	2,400,000	2,400,000	0	0	0	20,019,438
LF	3,804,860	600,000	600,000	0	0	0	5,004,860
TOTAL <N/A>	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298
TOTAL 435712 1	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298
TOTAL Project:	19,024,298	3,000,000	3,000,000	0	0	0	25,024,298

ITEM NUMBER:438745 1 PROJECT DESCRIPTION:ORANGE-LYNX CEN FL REG TRANSP AUTH SERVICE DEVELOPMENT PROGRAM GRANT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPT0	0	610,146	0	0	0	0	610,146
LF	0	610,146	0	0	0	0	610,146
TOTAL <N/A>	0	1,220,292	0	0	0	0	1,220,292
TOTAL 438745 1	0	1,220,292	0	0	0	0	1,220,292
TOTAL Project:	0	1,220,292	0	0	0	0	1,220,292

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ITEM NUMBER:440795 1 PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 104 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPT0	0	660,583	0	0	0	0	660,583
LF	0	660,583	0	0	0	0	660,583
TOTAL <N/A>	0	1,321,166	0	0	0	0	1,321,166
TOTAL 440795 1	0	1,321,166	0	0	0	0	1,321,166
TOTAL Project:	0	1,321,166	0	0	0	0	1,321,166

ITEM NUMBER:440796 1 PROJECT DESCRIPTION:ORANGE-LYNX SERVICE DEVELOPMENT TO INCREASE FREQUENCY ON LINK 40 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DPT0	0	375,969	0	0	0	0	375,969
LF	0	375,969	0	0	0	0	375,969
TOTAL <N/A>	0	751,938	0	0	0	0	751,938
TOTAL 440796 1	0	751,938	0	0	0	0	751,938
TOTAL Project:	0	751,938	0	0	0	0	751,938

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ITEM NUMBER:440800 1 PROJECT DESCRIPTION:ORANGE-METROPLAN ORLANDO TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY METROPLAN ORL							
DPTO	0	0	0	0	68,871	26,717	95,588
DU	0	0	0	0	561,270	213,736	775,006
LF	0	0	0	0	68,871	26,717	95,588
TOTAL <N/A>	0	0	0	0	699,012	267,170	966,182
TOTAL 440800 1	0	0	0	0	699,012	267,170	966,182
TOTAL Project:	0	0	0	0	699,012	267,170	966,182

ITEM NUMBER:406930 2 PROJECT DESCRIPTION:OSCEOLA-US 192 CORRIDOR BRT *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DDR	0	1,300,000	0	0	0	0	1,300,000
LF	3,000,000	0	0	0	0	0	3,000,000
NSTP	0	2,200,000	0	0	0	0	2,200,000
TOTAL <N/A>	3,000,000	3,500,000	0	0	0	0	6,500,000
TOTAL 406930 2	3,000,000	3,500,000	0	0	0	0	6,500,000
TOTAL Project:	3,000,000	3,500,000	0	0	0	0	6,500,000

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ITEM NUMBER:428432 1 PROJECT DESCRIPTION:LYNX BUSES, ORLANDO, FUNDS TO PURCHASE BUSES FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	1,500,000	0	0	0	0	1,500,000
LF	0	375,000	0	0	0	0	375,000
TOTAL <N/A>	0	1,875,000	0	0	0	0	1,875,000
TOTAL 428432 1	0	1,875,000	0	0	0	0	1,875,000
TOTAL Project:	0	1,875,000	0	0	0	0	1,875,000

ITEM NUMBER:428433 1 PROJECT DESCRIPTION:LYNX/CENTRAL STATION IMPROVEMENTS, ORLANDO, FL FTA SECTION #5309 *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
FTA	0	550,000	0	0	0	0	550,000
LF	0	137,500	0	0	0	0	137,500
TOTAL <N/A>	0	687,500	0	0	0	0	687,500
TOTAL 428433 1	0	687,500	0	0	0	0	687,500
TOTAL Project:	0	687,500	0	0	0	0	687,500

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ITEM NUMBER:433310 1 PROJECT DESCRIPTION:SUMTER-SEC 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY TRANSIT							
DU	304,537	319,764	335,752	352,539	370,167	0	1,682,759
LF	304,537	319,764	335,752	352,359	370,167	0	1,682,579
TOTAL <N/A>	609,074	639,528	671,504	704,898	740,334	0	3,365,338
TOTAL 433310 1	609,074	639,528	671,504	704,898	740,334	0	3,365,338
TOTAL Project:	609,074	639,528	671,504	704,898	740,334	0	3,365,338

ITEM NUMBER:425441 1 PROJECT DESCRIPTION:VOLUSIA-VOTRAN XU SET ASIDE SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
SU	0	1,341,591	0	0	0	0	1,341,591
TOTAL <N/A>	0	1,341,591	0	0	0	0	1,341,591

FEDERAL PROJECT NUMBER: FTAT 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	3,901,691	0	0	0	0	0	3,901,691
LF	908,293	0	0	0	0	0	908,293
SU	1,246,400	0	0	0	0	0	1,246,400
TOTAL FTAT 005 A	6,056,384	0	0	0	0	0	6,056,384

FEDERAL PROJECT NUMBER: FTAX 005 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	2,601,933	0	0	0	0	0	2,601,933
LF	611,798	0	0	0	0	0	611,798

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FLP: TRANSIT

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SU	3,915,633	0	0	0	0	0	3,915,633
TOTAL FTAX 005 A	7,129,364	0	0	0	0	0	7,129,364
TOTAL 425441 1	13,185,748	1,341,591	0	0	0	0	14,527,339
TOTAL Project:	13,185,748	1,341,591	0	0	0	0	14,527,339

ITEM NUMBER:430285 1	PROJECT DESCRIPTION:VOLUSIA-VOTRAN INCREASE HEADWAYS ROUTES 3 & 4	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DPT0	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL <N/A>	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL 430285 1	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199
TOTAL Project:	4,377,780	780,492	795,522	810,667	783,614	807,124	8,355,199

ITEM NUMBER:430290 1	PROJECT DESCRIPTION:VOLUSIA-PARK & RIDE	*NON-SIS*
DISTRICT:05	COUNTY:VOLUSIA	TYPE OF WORK:PARK AND RIDE LOTS
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,483	1,516	0	0	0	0	4,999
DPT0	332,865	0	0	0	0	0	332,865

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	614,668	0	0	0	0	0	614,668
DIH	17,668	33,042	0	0	0	0	50,710
DPT0	228,150	0	0	0	0	0	228,150
DS	1,225,277	0	0	0	0	0	1,225,277
TOTAL <N/A>	2,422,111	34,558	0	0	0	0	2,456,669
TOTAL 430290 1	2,422,111	34,558	0	0	0	0	2,456,669
TOTAL Project:	2,422,111	34,558	0	0	0	0	2,456,669

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ITEM NUMBER:431403 1 PROJECT DESCRIPTION:VOLUSIA-VOLUSIA MPO PLANNING STUDIES SECTION 5303 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA MPO							
DPTO	52,509	19,627	20,341	21,073	0	0	113,550
DU	420,073	157,016	161,727	167,594	0	0	906,410
LF	52,509	19,627	20,341	21,073	0	0	113,550
TOTAL <N/A>	525,091	196,270	202,409	209,740	0	0	1,133,510
TOTAL 431403 1	525,091	196,270	202,409	209,740	0	0	1,133,510
TOTAL Project:	525,091	196,270	202,409	209,740	0	0	1,133,510

ITEM NUMBER:431533 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5307 CAPITAL FOR FIXED ROUTE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	15,356,011	16,000,000	8,000,000	8,240,000	8,487,200	8,741,816	64,825,027
LF	3,839,003	4,000,000	2,000,000	2,060,000	2,121,800	2,185,545	16,206,348
TOTAL <N/A>	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375
TOTAL 431533 1	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375
TOTAL Project:	19,195,014	20,000,000	10,000,000	10,300,000	10,609,000	10,927,361	81,031,375

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ITEM NUMBER:433166 2 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPT0	90,000	0	0	0	0	0	90,000
TOTAL <N/A>	90,000	0	0	0	0	0	90,000
TOTAL 433166 2	90,000	0	0	0	0	0	90,000
TOTAL Project:	90,000	0	0	0	0	0	90,000

ITEM NUMBER:433307 1 PROJECT DESCRIPTION:VOLUSIA-BLOCK GRANT OPERATING ASSIST FOR FIXE D ROUTE SERVICE SEC 5307 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	295,893	299,490	296,333	293,612	363,885	0	1,549,213
DPT0	1,721,230	1,793,172	1,869,766	1,963,254	2,061,417	0	9,408,839
FTA	900,000	900,000	900,000	900,000	900,000	0	4,500,000
LF	12,538,609	12,538,609	12,538,987	12,538,987	12,538,987	0	62,694,179
TOTAL <N/A>	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231
TOTAL 433307 1	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231
TOTAL Project:	15,455,732	15,531,271	15,605,086	15,695,853	15,864,289	0	78,152,231

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ITEM NUMBER:433311 1 PROJECT DESCRIPTION:VOLUSIA-SECTION 5311 RURAL TRANSPORTATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DU	342,534	359,661	377,643	396,526	416,352	0	1,892,716
LF	342,534	359,661	377,643	396,526	416,352	0	1,892,716
TOTAL <N/A>	685,068	719,322	755,286	793,052	832,704	0	3,785,432
TOTAL 433311 1	685,068	719,322	755,286	793,052	832,704	0	3,785,432
TOTAL Project:	685,068	719,322	755,286	793,052	832,704	0	3,785,432

ITEM NUMBER:434604 1 PROJECT DESCRIPTION:VOTRAN CO OF VOLUSIA EXPRESS ROUTES SERVING SUNRAIL IN DEBARY *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DDR	694,080	347,040	347,040	347,040	0	0	1,735,200
DPT0	1,041,120	0	0	0	0	0	1,041,120
TOTAL <N/A>	1,735,200	347,040	347,040	347,040	0	0	2,776,320
TOTAL 434604 1	1,735,200	347,040	347,040	347,040	0	0	2,776,320
TOTAL Project:	1,735,200	347,040	347,040	347,040	0	0	2,776,320

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ITEM NUMBER:435249 1 PROJECT DESCRIPTION:VOLUSIA VOTRAN SECTION 5307 BUSES AND EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTAT	0	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
LF	0	339,475	335,896	332,813	412,467	399,968	1,820,619
SU	0	1,357,898	1,343,584	1,331,249	1,649,869	1,599,870	7,282,470
TOTAL <N/A>	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559
TOTAL 435249 1	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559
TOTAL Project:	0	3,055,271	3,023,064	2,995,311	3,712,205	3,599,708	16,385,559

ITEM NUMBER:435713 1 PROJECT DESCRIPTION:COUNTY OF VOLUSIA DBA VOTRAN *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
FTA	996,544	1,018,548	573,474	0	0	0	2,588,566
LF	249,137	254,637	143,369	0	0	0	647,143
TOTAL <N/A>	1,245,681	1,273,185	716,843	0	0	0	3,235,709
TOTAL 435713 1	1,245,681	1,273,185	716,843	0	0	0	3,235,709
TOTAL Project:	1,245,681	1,273,185	716,843	0	0	0	3,235,709

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ITEM NUMBER:440798 1 PROJECT DESCRIPTION:VOLUSIA-RIVER TO SEA TPO PLANNING STUDIES *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA MPO							
DPTO	0	0	0	0	21,829	26,717	48,546
DU	0	0	0	0	173,638	213,736	387,374
LF	0	0	0	0	21,829	26,717	48,546
TOTAL <N/A>	0	0	0	0	217,296	267,170	484,466
TOTAL 440798 1	0	0	0	0	217,296	267,170	484,466
TOTAL Project:	0	0	0	0	217,296	267,170	484,466

ITEM NUMBER:442464 1 PROJECT DESCRIPTION:VOLUSIA-CITY OD NEW SMYRNA SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY							
DPTO	0	175,000	0	0	0	0	175,000
LF	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	350,000	0	0	0	0	350,000
TOTAL 442464 1	0	350,000	0	0	0	0	350,000
TOTAL Project:	0	350,000	0	0	0	0	350,000
TOTAL DIST: 05	650,471,734	377,312,721	263,750,617	259,573,126	255,571,537	109,587,786	1,916,267,521

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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:412994 2 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM ENGR/ADMIN/MARKETING & PROF SERV *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,000,000	0	0	0	0	0	1,000,000
DPTO	3,996,975	1,500,000	1,500,000	1,500,000	0	0	8,496,975
DS	7,325,911	0	0	0	0	0	7,325,911

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,048	0	0	0	0	0	15,048
DFTA	7,243,113	0	0	0	0	0	7,243,113
DIH	114,575	0	0	0	0	0	114,575
DIS	2,852,489	0	0	0	0	0	2,852,489
DPTO	5,493,373	0	2,200,000	2,200,000	0	0	9,893,373
DS	6,412,458	2,500,000	0	0	0	0	8,912,458
LF	4,085,362	0	0	0	0	0	4,085,362
NSTP	4,026	0	0	0	0	0	4,026

TOTAL <N/A>	38,543,330	4,000,000	3,700,000	3,700,000	0	0	49,943,330
TOTAL 412994 2	38,543,330	4,000,000	3,700,000	3,700,000	0	0	49,943,330

ITEM NUMBER:412994 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM STATION CONTRACTS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANSPORTATION STATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DFTA	1,120,808	0	0	0	0	0	1,120,808
DIH	155,690	856	0	0	0	0	156,546
LF	560,404	0	0	0	0	0	560,404
NSTP	560,404	0	0	0	0	0	560,404

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FLORIDA RAIL ENTERPRISE
=====

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DFTA	7,671	0	0	0	0	0	7,671
LF	3,835	0	0	0	0	0	3,835
NSTP	3,835	0	0	0	0	0	3,835

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DFTA	30,227,033	36,495	0	0	0	0	30,263,528
DIH	327,066	977	0	0	0	0	328,043
DPTO	223,033	0	0	0	0	0	223,033
DS	40,554	31,937	0	0	0	0	72,491
LF	16,370,043	0	0	0	0	0	16,370,043
NSTP	13,498,011	0	0	0	0	0	13,498,011

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DFTA	216,828	0	0	0	0	0	216,828
LF	72,276	0	0	0	0	0	72,276
TOTAL <N/A>	63,387,491	70,265	0	0	0	0	63,457,756
TOTAL 412994 3	63,387,491	70,265	0	0	0	0	63,457,756

ITEM NUMBER:412994 4 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM
DISTRICT:05 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

SIS
TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	54,619	0	0	0	0	0	54,619
DS	271,532	0	0	0	0	0	271,532
LF	27,308	0	0	0	0	0	27,308
NSTP	27,308	0	0	0	0	0	27,308

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	8,439,363	13,854	0	0	0	0	8,453,217
DIH	285,280	0	0	0	0	0	285,280
DS	1,235,929	0	0	0	0	0	1,235,929
LF	4,539,680	6,782	0	0	0	0	4,546,462
NSTP	6,352,157	6,927	0	0	0	0	6,359,084

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	5,000	0	0	0	0	0	5,000
LF	2,500	0	0	0	0	0	2,500
NSTP	2,500	0	0	0	0	0	2,500

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FLORIDA RAIL ENTERPRISE
=====

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	1,299,337	0	0	0	0	0	1,299,337
LF	649,670	0	0	0	0	0	649,670
NSTP	652,661	0	0	0	0	0	652,661

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	631,350	0	0	0	0	0	631,350
DS	70,942	0	0	0	0	0	70,942
LF	95,628	0	0	0	0	0	95,628
NSTP	37,441	0	0	0	0	0	37,441

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	18,843,991	0	0	0	0	0	18,843,991
DPTO	1,818,724	0	0	0	0	0	1,818,724
DS	2,620	0	0	0	0	0	2,620
NSTP	3,058,319	0	0	0	0	0	3,058,319

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	994,146	0	0	0	0	0	994,146
DFTA	109,107,741	256,870	0	0	0	0	109,364,611
DI	4,374,032	218,704	0	0	0	0	4,592,736
DIH	963,958	235	0	0	0	0	964,193
DIS	2,243,785	0	0	0	0	0	2,243,785
DPTO	6,073,583	307,287	0	0	0	0	6,380,870
DS	11,257,927	143,753	0	0	0	0	11,401,680
GMR	104,896	0	0	0	0	0	104,896
LF	58,889,004	591,049	0	0	0	0	59,480,053
NSTP	27,015,966	35,912	0	0	0	0	27,051,878

TOTAL <N/A>	269,428,897	1,581,373	0	0	0	0	271,010,270
TOTAL 412994 4	269,428,897	1,581,373	0	0	0	0	271,010,270

ITEM NUMBER:412994 5 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (PTC) *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,132,226	40,492	0	0	0	0	1,172,718
DFTA	1,841,153	0	0	0	0	0	1,841,153
DIH	12,127	889	0	0	0	0	13,016
GMR	43,147,085	2,032,072	0	0	0	0	45,179,157

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FLORIDA RAIL ENTERPRISE

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TRIP	27,981,430	1,825,542	0	0	0	0	29,806,972
TOTAL <N/A>	74,114,021	3,898,995	0	0	0	0	78,013,016
TOTAL 412994 5	74,114,021	3,898,995	0	0	0	0	78,013,016

ITEM NUMBER:412994 6 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAB CARS/COACHES/LOCOMOTIVES *SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	34,745,157	297,346	0	0	0	0	35,042,503
DS	3,778,043	0	0	0	0	0	3,778,043
LF	19,113,803	148,673	0	0	0	0	19,262,476
NSTP	27,115,313	148,673	0	0	0	0	27,263,986
TOTAL <N/A>	84,752,316	594,692	0	0	0	0	85,347,008
TOTAL 412994 6	84,752,316	594,692	0	0	0	0	85,347,008

ITEM NUMBER:412994 7 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL POSITIVE TRAIN CONTROL (PTC) SUNRAIL *SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	330,655	8,328	0	0	0	0	338,983
NSTP	330,655	8,328	0	0	0	0	338,983

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	362	0	0	0	0	362
LF	2,410,523	475,000	0	0	0	0	2,885,523
NSTP	2,410,523	141,882	0	0	0	0	2,552,405
TOTAL <N/A>	5,482,356	633,900	0	0	0	0	6,116,256
TOTAL 412994 7	5,482,356	633,900	0	0	0	0	6,116,256

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FLORIDA RAIL ENTERPRISE
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ITEM NUMBER:412994 8 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENANC *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY SUNRAIL FLORIDA DEPT OF

DIS	25,000	0	0	0	0	0	25,000
DPTO	25,000	0	0	0	0	0	25,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	438,301	0	0	29,368,376	0	0	29,806,677
DFTA	16,538,941	29,443,875	9,814,625	0	0	0	55,797,441
DI	6,322,214	13,346,475	7,000,000	2,290,029	0	0	28,958,718
DIS	17,353,068	32,121	0	0	0	0	17,385,189
DPTO	32,687,233	4,051,519	1,709,163	5,292,718	0	0	43,740,633
DS	41,437,744	18,351,801	20,880,973	0	0	0	80,670,518
LF	5,570,019	39,034	0	0	0	0	5,609,053
SROM	16,765,945	12,104,686	8,253,754	8,916,050	0	0	46,040,435
TRIP	10,166,716	12,091,323	8,253,754	0	0	0	30,511,793

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	539,776	0	0	0	0	0	539,776
DS	262,138	0	0	0	0	0	262,138

TOTAL <N/A>	148,132,095	89,460,834	55,912,269	45,867,173	0	0	339,372,371
TOTAL 412994 8	148,132,095	89,460,834	55,912,269	45,867,173	0	0	339,372,371

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ITEM NUMBER:412994 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,341	19,340	0	0	0	0	38,681
TOTAL <N/A>	19,341	19,340	0	0	0	0	38,681
TOTAL 412994 9	19,341	19,340	0	0	0	0	38,681

ITEM NUMBER:423446 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II NORTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	182,192	0	0	0	0	0	182,192
LF	91,097	0	0	0	0	0	91,097
NSTP	91,097	0	0	0	0	0	91,097
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	55,104	0	0	0	0	0	55,104
LF	27,553	0	0	0	0	0	27,553
NSTP	27,553	0	0	0	0	0	27,553
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	213,288	0	0	0	0	0	213,288
LF	106,644	8,976,153	0	0	0	0	9,082,797
NSTP	106,644	5,297,969	0	0	0	0	5,404,613
TOTAL <N/A>	901,172	14,274,122	0	0	0	0	15,175,294
TOTAL 423446 1	901,172	14,274,122	0	0	0	0	15,175,294
TOTAL Project:	684,761,019	114,533,521	59,612,269	49,567,173	0	0	908,473,982

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ITEM NUMBER:404734 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSU LTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	3,252,332	0	0	0	0	0	3,252,332
TOTAL <N/A>	3,252,332	0	0	0	0	0	3,252,332
TOTAL 404734 1	3,252,332	0	0	0	0	0	3,252,332

ITEM NUMBER:404734 3 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	2,118,070	0	51,928	0	0	0	2,169,998
DS	1,298,956	0	0	0	0	0	1,298,956
TOTAL <N/A>	3,417,026	0	51,928	0	0	0	3,468,954
TOTAL 404734 3	3,417,026	0	51,928	0	0	0	3,468,954
TOTAL Project:	6,669,358	0	51,928	0	0	0	6,721,286

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ITEM NUMBER:420561 6 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY D/B/M-VEHICLES-STATIONS *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	0	94,805	0	0	0	0	94,805
DI	0	7,264	0	0	0	0	7,264
DPTO	0	7,896	0	0	0	0	7,896
LF	0	5,720,048	0	0	0	0	5,720,048
NSTP	0	34,138	0	0	0	0	34,138
TOTAL <N/A>	0	5,864,151	0	0	0	0	5,864,151
TOTAL 420561 6	0	5,864,151	0	0	0	0	5,864,151

ITEM NUMBER:420561 7 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	0	2,453,102	0	0	0	0	2,453,102
DIS	0	266,360	0	0	0	0	266,360
DS	0	1,675	0	0	0	0	1,675
LF	0	7,179,355	0	0	0	0	7,179,355
NSTP	0	7,437,046	0	0	0	0	7,437,046
TOTAL <N/A>	0	17,337,538	0	0	0	0	17,337,538
TOTAL 420561 7	0	17,337,538	0	0	0	0	17,337,538

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ITEM NUMBER:420561 8 PROJECT DESCRIPTION:SUNRAIL CONSTRUCTION CONTINGENCY PHASE II NORTH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	1,282,961	5,767,494	0	0	0	7,050,455
NSTP	0	1,282,961	460,835	0	0	0	1,743,796
TOTAL <N/A>	0	2,565,922	6,228,329	0	0	0	8,794,251
TOTAL 420561 8	0	2,565,922	6,228,329	0	0	0	8,794,251
TOTAL Project:	0	25,767,611	6,228,329	0	0	0	31,995,940

ITEM NUMBER:423446 9 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM PHASE II SOUTH *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	1,289,216	26,216	0	0	0	0	1,315,432
DIS	97,643	0	0	0	0	0	97,643
LF	632,163	13,108	0	0	0	0	645,271
NSTP	534,520	13,108	0	0	0	0	547,628
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	1,995,647	0	0	0	0	0	1,995,647
LF	997,824	0	0	0	0	0	997,824
NSTP	997,824	0	0	0	0	0	997,824
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	447,280	0	0	0	0	0	447,280
LF	223,641	0	0	0	0	0	223,641
NSTP	223,641	0	0	0	0	0	223,641

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DFTA	69,877,025	182,580	0	0	0	0	70,059,605
DI	69,468	0	0	0	0	0	69,468
DIH	581,542	16,838	0	0	0	0	598,380
DIS	2,801,933	3,940	0	0	0	0	2,805,873
DPTO	868,453	65,640	0	0	0	0	934,093
DS	2,657,582	213,707	0	0	0	0	2,871,289
LF	24,965,907	238,290	0	0	0	0	25,204,197
NSTP	71,460,216	91,289	0	0	0	0	71,551,505
TOTAL <N/A>	180,721,525	864,716	0	0	0	0	181,586,241
TOTAL 423446 9	180,721,525	864,716	0	0	0	0	181,586,241
TOTAL Project:	180,721,525	864,716	0	0	0	0	181,586,241

ITEM NUMBER:425984 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL OPERATIONS & MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,841,153	0	4,266,973	22,500,000	22,500,000	51,108,126
DFTA	0	53,688	0	0	0	0	53,688
DI	0	602,344	2,379,459	25,088	0	0	3,006,891
DPTO	0	1,048,629	673,211	157,105	0	0	1,878,945
DS	0	1,906,820	6,095,294	0	0	0	8,002,114
LF	0	0	5,872,387	6,776,058	0	0	12,648,445
LFB	0	710,375	0	0	0	0	710,375
NSTP	0	218,782	0	0	0	0	218,782
SROM	0	1,090,009	0	0	0	0	1,090,009
TRIP	0	4,568,342	2,318,331	5,000,000	0	0	11,886,673
TOTAL <N/A>	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048
TOTAL 425984 1	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048
TOTAL Project:	0	12,040,142	17,338,682	16,225,224	22,500,000	22,500,000	90,604,048

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ITEM NUMBER:435611 1 PROJECT DESCRIPTION:SUNRAIL ENGINEERING & ADMINISTRAT ION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	21,216	28,784	0	0	0	0	50,000
TOTAL <N/A>	21,216	28,784	0	0	0	0	50,000
TOTAL 435611 1	21,216	28,784	0	0	0	0	50,000
TOTAL Project:	21,216	28,784	0	0	0	0	50,000

ITEM NUMBER:436584 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL <N/A>	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL 436584 1	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000
TOTAL Project:	0	1,000,000	250,000	250,000	250,000	250,000	2,000,000

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ITEM NUMBER:436880 3 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	475,000	0	0	0	0	475,000
TOTAL <N/A>	0	475,000	0	0	0	0	475,000
TOTAL 436880 3	0	475,000	0	0	0	0	475,000
TOTAL Project:	0	475,000	0	0	0	0	475,000

ITEM NUMBER:442065 1 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000
TOTAL <N/A>	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000
TOTAL 442065 1	0	3,750,000	3,500,000	3,500,000	0	0	10,750,000

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ITEM NUMBER:442065 2 PROJECT DESCRIPTION:CENTRAL FL COMMUTER RAIL SYS POSITIVE TRAIN CONTROL (PTC) MAINTENANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	0	0	3,250,000	0	3,250,000
TRIP	0	0	0	0	250,000	3,250,000	3,500,000
TOTAL <N/A>	0	0	0	0	3,500,000	3,250,000	6,750,000
TOTAL 442065 2	0	0	0	0	3,500,000	3,250,000	6,750,000
TOTAL Project:	0	3,750,000	3,500,000	3,500,000	3,500,000	3,250,000	17,500,000

ITEM NUMBER:442566 1 PROJECT DESCRIPTION:CENTRAL FLORIDA COMMUTER RAIL SYSTEM CAPITAL FOR STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	13,056,863	5,500,000	0	0	0	18,556,863
DS	0	4,641,223	0	0	0	0	4,641,223
TOTAL <N/A>	0	17,698,086	5,500,000	0	0	0	23,198,086
TOTAL 442566 1	0	17,698,086	5,500,000	0	0	0	23,198,086
TOTAL Project:	0	17,698,086	5,500,000	0	0	0	23,198,086

FLORIDA DEPARTMENT OF TRANSPORTATION
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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:431798 3 PROJECT DESCRIPTION:NE 36TH AVENUE FROM NE 20TH PLACE TO NORTH OF NE 25TH STREET *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	2,655,831	123,915	0	0	0	0	2,779,746
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	7,909,063	4,425,937	690,000	347,000	0	0	13,372,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	20,400,645	0	0	0	0	20,400,645
TOTAL <N/A>	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391
TOTAL 431798 3	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391
TOTAL Project:	10,564,894	25,600,497	690,000	347,000	0	0	37,202,391

ITEM NUMBER:429215 1 PROJECT DESCRIPTION:ALTERNATIVE ANALYSIS OIA CONNECTOR *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,261,876	0	0	0	0	0	1,261,876
LF	419,406	0	0	0	0	0	419,406
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,000,000	0	0	0	1,000,000
TRIP	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	1,681,282	0	4,000,000	0	0	0	5,681,282
TOTAL 429215 1	1,681,282	0	4,000,000	0	0	0	5,681,282

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ITEM NUMBER:429215 2 PROJECT DESCRIPTION:SUNRAIL EXT TO ORLANDO INTERNATIONAL AIRPORT (OIA) STUDY *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	239,869	1,087	0	0	0	0	240,956
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,411,546	588,453	0	0	0	0	2,999,999
DS	1,055,181	944,818	0	0	0	0	1,999,999
TRIP	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	4,000,000	0	0	0	0	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	0	0	0	20,000,000	0	20,000,000
TOTAL <N/A>	3,706,596	6,534,358	0	0	20,000,000	0	30,240,954
TOTAL 429215 2	3,706,596	6,534,358	0	0	20,000,000	0	30,240,954
TOTAL Project:	5,387,878	6,534,358	4,000,000	0	20,000,000	0	35,922,236

ITEM NUMBER:433166 1 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE LYNX PHASE I & II *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE/OSCEOLA/SEMINOLE COUNTY							
DIS	2,273,360	622,078	514,787	593,000	0	0	4,003,225
DPT0	2,717,642	1,543,358	0	0	0	0	4,261,000
LF	0	0	352,613	0	0	0	352,613
SROM	346,179	350,656	550,439	0	0	0	1,247,274

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=====

FLORIDA RAIL ENTERPRISE

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TRIP	346,179	350,654	903,052	1,750,000	0	0	3,349,885
TOTAL <N/A>	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997
TOTAL 433166 1	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997
TOTAL Project:	5,683,360	2,866,746	2,320,891	2,343,000	0	0	13,213,997

ITEM NUMBER:436436 1 PROJECT DESCRIPTION:CFCR RAILROAD BRIDGE OVER LAKE MONROE/ST JOHNS RIVER *SIS*

DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:RAIL PRESERVATION PROJECT

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,100,000	0	0	0	0	0	4,100,000
TOTAL <N/A>	4,100,000	0	0	0	0	0	4,100,000
TOTAL 436436 1	4,100,000	0	0	0	0	0	4,100,000
TOTAL Project:	4,100,000	0	0	0	0	0	4,100,000

ITEM NUMBER:433166 2 PROJECT DESCRIPTION:SUNRAIL FEEDER BUS SERVICE VOTRAN PHASE I & II *SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:OPERATING FOR FIXED ROUTE

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY

DIS	1,035,000	348,500	357,213	327,000	0	0	2,067,713
DPTO	277,000	0	0	0	0	0	277,000
TOTAL <N/A>	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL 433166 2	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL Project:	1,312,000	348,500	357,213	327,000	0	0	2,344,713
TOTAL DIST: 05	899,221,250	211,507,961	99,849,312	72,559,397	46,250,000	26,000,000	1,355,387,920

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MISCELLANEOUS
=====

ITEM NUMBER:413019 1 PROJECT DESCRIPTION:BREVARD TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	6,312,541	655,491	655,491	0	0	0	7,623,523
DITS	1,345,781	0	0	0	0	0	1,345,781
TOTAL <N/A>	7,658,322	655,491	655,491	0	0	0	8,969,304
TOTAL 413019 1	7,658,322	655,491	655,491	0	0	0	8,969,304
TOTAL Project:	7,658,322	655,491	655,491	0	0	0	8,969,304

ITEM NUMBER:424040 4 PROJECT DESCRIPTION:EAST CTRL RAIL TRAIL FROM KINGMAN ROAD TO VOLUSIA COUNTY LINE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,658	8,774	0	0	0	0	50,432
TOTAL <N/A>	41,658	8,774	0	0	0	0	50,432

FEDERAL PROJECT NUMBER: 4225 069 C

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	225,052	0	0	0	0	0	225,052
DS	146,251	0	0	0	0	0	146,251
EB	3,462,406	0	0	0	0	0	3,462,406
RED	6,229,840	0	0	0	0	0	6,229,840
SA	501,091	6,195	0	0	0	0	507,286
SE	922,324	0	0	0	0	0	922,324
TALU	441,489	35,000	0	0	0	0	476,489
TOTAL 4225 069 C	11,928,453	41,195	0	0	0	0	11,969,648
TOTAL 424040 4	11,970,111	49,969	0	0	0	0	12,020,080
TOTAL Project:	11,970,111	49,969	0	0	0	0	12,020,080

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MISCELLANEOUS
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ITEM NUMBER:429276 1 PROJECT DESCRIPTION:DRAINAGE REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	67,459	0	0	0	0	0	67,459
TOTAL <N/A>	67,459	0	0	0	0	0	67,459
TOTAL 429276 1	67,459	0	0	0	0	0	67,459
TOTAL Project:	67,459	0	0	0	0	0	67,459

ITEM NUMBER:431925 1 PROJECT DESCRIPTION:ZOO TRAIL FROM CELL TOWER N OF PINEDA TO TURTLE MOUND RD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 055 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	40,042	0	0	0	0	0	40,042
SE	2,494,889	0	0	0	0	0	2,494,889
SU	234,711	0	0	0	0	0	234,711
TALU	3,485	0	0	0	0	0	3,485
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,289	0	0	0	0	5,289
TOTAL D517 055 B	2,773,127	5,289	0	0	0	0	2,778,416

FEDERAL PROJECT NUMBER: 8886 915 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
LF	5,000	0	0	0	0	0	5,000
SU	224,991	0	0	0	0	0	224,991
TOTAL 8886 915 A	229,991	0	0	0	0	0	229,991
TOTAL 431925 1	3,003,118	5,289	0	0	0	0	3,008,407
TOTAL Project:	3,003,118	5,289	0	0	0	0	3,008,407

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MISCELLANEOUS
=====

ITEM NUMBER:436187 2 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM INDIAN RIVER AVE TO W OF MAX BREWER BRIDGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .204MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	19,989	5,166	0	0	0	0	25,155
TLWR	379,917	0	0	0	0	0	379,917

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,125,540	0	2,125,540
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	399,906	5,166	0	0	2,136,640	0	2,541,712
TOTAL 436187 2	399,906	5,166	0	0	2,136,640	0	2,541,712

ITEM NUMBER:436187 3 PROJECT DESCRIPTION:COAST TO COAST TRAIL E OF MAX BREWER BRIDGE TO MERRITT ISLAND REFUGE *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .625MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,504	7,061	0	0	0	0	30,565
DS	6,513	0	0	0	0	0	6,513
TLWR	219,719	0	0	0	0	0	219,719

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	296,410	0	0	0	0	296,410
DIH	0	40,871	0	0	0	0	40,871
TOTAL <N/A>	249,736	344,342	0	0	0	0	594,078
TOTAL 436187 3	249,736	344,342	0	0	0	0	594,078
TOTAL Project:	649,642	349,508	0	0	2,136,640	0	3,135,790

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MISCELLANEOUS
=====

ITEM NUMBER:437093 1 PROJECT DESCRIPTION:SPACE COAST TRAIL FROM MAX BREWER CAUSEWAY TO ATLANTIC OCEAN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,349,476	0	0	0	0	0	1,349,476
DIH	65,158	4,895	0	0	0	0	70,053
DS	43,933	0	0	0	0	0	43,933

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	4,791,360	0	4,791,360
DIH	0	0	0	0	8,000	0	8,000

TOTAL <N/A>	1,458,567	4,895	0	0	4,799,360	0	6,262,822
TOTAL 437093 1	1,458,567	4,895	0	0	4,799,360	0	6,262,822
TOTAL Project:	1,458,567	4,895	0	0	4,799,360	0	6,262,822

ITEM NUMBER:438323 1 PROJECT DESCRIPTION:NATURAL DISASTER BREVARD COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438323 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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MISCELLANEOUS
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ITEM NUMBER:439485 1 PROJECT DESCRIPTION:PIGEON AVENUE FROM CHARLES BLVD TO MALABAR ROAD/PORT MALABAR ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	174,231	0	0	0	174,231
TOTAL <N/A>	0	0	174,231	0	0	0	174,231

FEDERAL PROJECT NUMBER: D518 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	29,717	3,000	0	0	0	0	32,717
TOTAL D518 013 B	29,717	3,000	0	0	0	0	32,717
TOTAL 439485 1	29,717	3,000	174,231	0	0	0	206,948
TOTAL Project:	29,717	3,000	174,231	0	0	0	206,948

ITEM NUMBER:439667 1 PROJECT DESCRIPTION:JACOBIN STREET FROM DALLAM AVENUE TO GALLATIN AVENUE/DISCOVERY ELEM *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2T	0	0	817,535	0	0	0	817,535
TOTAL <N/A>	0	0	817,535	0	0	0	817,535

FEDERAL PROJECT NUMBER: D518 016 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM BAY							
SR2S	52,307	0	0	0	0	0	52,307
SR2T	0	3,000	0	0	0	0	3,000
TOTAL D518 016 B	52,307	3,000	0	0	0	0	55,307
TOTAL 439667 1	52,307	3,000	817,535	0	0	0	872,842
TOTAL Project:	52,307	3,000	817,535	0	0	0	872,842

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MISCELLANEOUS
=====

ITEM NUMBER:441130 2 PROJECT DESCRIPTION:NON-MOVABLE BRIDGE PERMANENT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E171 003 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	313,851	0	0	0	0	0	313,851
DER	57,415	0	0	0	0	0	57,415
DS	13,030	2,830	0	0	0	0	15,860
TOTAL E171 003 E	384,296	2,830	0	0	0	0	387,126
TOTAL 441130 2	384,296	2,830	0	0	0	0	387,126

ITEM NUMBER:441130 3 PROJECT DESCRIPTION:SLOPE PERMANENT REPAIRS - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,509	94,776	0	0	0	0	100,285
TOTAL <N/A>	5,509	94,776	0	0	0	0	100,285

FEDERAL PROJECT NUMBER: E171 004 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,512,334	0	0	0	0	0	1,512,334
DER	559,779	0	0	0	0	0	559,779
DS	706,066	0	0	0	0	0	706,066
TOTAL E171 004 E	2,778,179	0	0	0	0	0	2,778,179
TOTAL 441130 3	2,783,688	94,776	0	0	0	0	2,878,464

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MISCELLANEOUS
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ITEM NUMBER:441130 5 PROJECT DESCRIPTION:LIGHTING PERMANENT REPAIR - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	309	53,549	0	0	0	0	53,858
TOTAL <N/A>	309	53,549	0	0	0	0	53,858

FEDERAL PROJECT NUMBER: E171 005 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	99,946	0	0	0	0	0	99,946
DER	10,156	0	0	0	0	0	10,156
DS	2,150	0	0	0	0	0	2,150
TOTAL E171 005 E	112,252	0	0	0	0	0	112,252
TOTAL 441130 5	112,561	53,549	0	0	0	0	166,110
TOTAL Project:	3,280,545	151,155	0	0	0	0	3,431,700

ITEM NUMBER:441449 1 PROJECT DESCRIPTION:JOHN RODES BLVD TO EAU GALLIE BLVD TO AURORA RD. *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY BREVARD COUNTY BOCC							
TALU	0	100,000	0	0	0	0	100,000
TOTAL D518 048 B	0	100,000	0	0	0	0	100,000
TOTAL 441449 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:441584 1 PROJECT DESCRIPTION:BREVARD TRAFFIC MANAGEMENT CENTER *SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	900,000	0	0	0	0	900,000
DIH	3,011	16,989	0	0	0	0	20,000
TOTAL <N/A>	3,011	916,989	0	0	0	0	920,000
TOTAL 441584 1	3,011	916,989	0	0	0	0	920,000
TOTAL Project:	3,011	916,989	0	0	0	0	920,000

ITEM NUMBER:442211 1 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 234 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	15,775	0	0	0	0	15,775
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	699,856	0	0	0	0	0	699,856
DER	94,177	0	0	0	0	0	94,177
TOTAL E172 234 E	794,033	15,775	0	0	0	0	809,808
TOTAL 442211 1	794,033	15,775	0	0	0	0	809,808
TOTAL Project:	794,033	15,775	0	0	0	0	809,808

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ITEM NUMBER:442264 1 PROJECT DESCRIPTION:SIGN REPAIR - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 1	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:442304 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	34,625	1,915	0	0	0	0	36,540
FEMA	28,401	0	0	0	0	0	28,401
TOTAL <N/A>	63,026	1,915	0	0	0	0	64,941
TOTAL 442304 1	63,026	1,915	0	0	0	0	64,941
TOTAL Project:	63,026	1,915	0	0	0	0	64,941

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ITEM NUMBER:442471 1 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: E172 241 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	17,327	0	0	0	0	17,327
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	17,800	0	0	0	0	0	17,800
DER	28,527	0	0	0	0	0	28,527
TOTAL E172 241 E	46,327	17,327	0	0	0	0	63,654
TOTAL 442471 1	46,327	17,327	0	0	0	0	63,654
TOTAL Project:	46,327	17,327	0	0	0	0	63,654

ITEM NUMBER:442595 1 PROJECT DESCRIPTION:SR 50 MILLING AND RESURFACING/DRAINAGE REPAIRS - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: E172 246 E							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	25,725	0	0	0	0	25,725
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	425,019	0	0	0	0	0	425,019
DER	266,982	0	0	0	0	0	266,982
TOTAL E172 246 E	692,001	25,725	0	0	0	0	717,726
TOTAL 442595 1	692,001	25,725	0	0	0	0	717,726
TOTAL Project:	692,001	25,725	0	0	0	0	717,726

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ITEM NUMBER:442597 1 PROJECT DESCRIPTION:FDOT FACILITY DAMAGES - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	675	1,825	0	0	0	0	2,500
TOTAL <N/A>	675	1,825	0	0	0	0	2,500
TOTAL 442597 1	675	1,825	0	0	0	0	2,500
TOTAL Project:	675	1,825	0	0	0	0	2,500

ITEM NUMBER:442606 1 PROJECT DESCRIPTION:SR 528 CAUSEWAY REPAIRS - BREVARD COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 148 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	9,538	0	0	0	0	9,538
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	283,676	0	0	0	0	0	283,676
DER	195,380	0	0	0	0	0	195,380
TOTAL E172 148 E	479,056	9,538	0	0	0	0	488,594
TOTAL 442606 1	479,056	9,538	0	0	0	0	488,594
TOTAL Project:	479,056	9,538	0	0	0	0	488,594

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ITEM NUMBER:442820 1 PROJECT DESCRIPTION:US1 AT NASA *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 247 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	2,701	0	0	0	0	2,701

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	14,565	0	0	0	0	14,565

DER	0	3,442	0	0	0	0	3,442

TOTAL E172 247 E	0	20,708	0	0	0	0	20,708

TOTAL 442820 1	0	20,708	0	0	0	0	20,708

TOTAL Project:	0	20,708	0	0	0	0	20,708

ITEM NUMBER:442821 1 PROJECT DESCRIPTION:US 1 PORT ST. JOHN *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	18,077	0	0	0	0	18,077

TOTAL <N/A>	0	18,077	0	0	0	0	18,077

TOTAL 442821 1	0	18,077	0	0	0	0	18,077

TOTAL Project:	0	18,077	0	0	0	0	18,077

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ITEM NUMBER:442822 1 PROJECT DESCRIPTION:US1 NEAR NASA BLVD SITE 3 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 251 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	8,557	0	0	0	0	8,557

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	43,025	0	0	0	0	43,025

DER	0	14,019	0	0	0	0	14,019

TOTAL E172 251 E	0	65,601	0	0	0	0	65,601

TOTAL 442822 1	0	65,601	0	0	0	0	65,601

TOTAL Project:	0	65,601	0	0	0	0	65,601

ITEM NUMBER:442823 1 PROJECT DESCRIPTION:US 1 NEAR NASA BLVD SITE 4 *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 250 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	20,943	0	0	0	0	20,943

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	102,459	0	0	0	0	102,459

DER	0	37,158	0	0	0	0	37,158

TOTAL E172 250 E	0	160,560	0	0	0	0	160,560

TOTAL 442823 1	0	160,560	0	0	0	0	160,560

TOTAL Project:	0	160,560	0	0	0	0	160,560

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ITEM NUMBER:442824 1 PROJECT DESCRIPTION:SR 406 MAX BREWER *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 147 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	91,727	0	0	0	0	91,727

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	611,509	0	0	0	0	611,509

TOTAL E172 147 E	0	703,236	0	0	0	0	703,236

TOTAL 442824 1	0	703,236	0	0	0	0	703,236

TOTAL Project:	0	703,236	0	0	0	0	703,236

ITEM NUMBER:442825 1 PROJECT DESCRIPTION:US 1 NEAR PORT MALABAR ROAD *NON-SIS*
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 249 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	1,770	0	0	0	0	1,770

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	9,227	0	0	0	0	9,227

DER	0	2,570	0	0	0	0	2,570

TOTAL E172 249 E	0	13,567	0	0	0	0	13,567

TOTAL 442825 1	0	13,567	0	0	0	0	13,567

TOTAL Project:	0	13,567	0	0	0	0	13,567

ITEM NUMBER:442826 1 PROJECT DESCRIPTION:US 1 NEAR ROBERT CONLAN BLVD
DISTRICT:05 COUNTY:BREVARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 248 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	12,152	0	0	0	0	12,152

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	58,248	0	0	0	0	58,248

DER	0	22,763	0	0	0	0	22,763

TOTAL	E172	248	E	0	93,163	0	0	0	0	93,163

TOTAL	442826	1	0	93,163	0	0	0	0	93,163

TOTAL Project:	0	93,163	0	0	0	0	93,163

ITEM NUMBER:243376 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722

TOTAL <N/A>	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722

TOTAL	243376	1	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722

TOTAL Project:	393,970,722	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	493,970,722

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ITEM NUMBER:415288 2 PROJECT DESCRIPTION:DISTRICTWIDE SPECIAL PROJECTS ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL <N/A>	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL 415288 2	2,203,018	150,000	150,000	150,000	150,000	150,000	2,953,018
TOTAL Project:	8,058,354	550,000	550,000	550,000	550,000	550,000	10,808,354

ITEM NUMBER:417738 1 PROJECT DESCRIPTION:ITS OPERATIONS OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	3,564,000	3,670,000	7,234,000
DS	19,307	3,750	0	0	0	0	23,057
TOTAL <N/A>	19,307	3,750	0	0	3,564,000	3,670,000	7,257,057

FEDERAL PROJECT NUMBER: ITS5 017 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	3,371,776	0	0	0	0	0	3,371,776
NHAC	1,992,198	0	0	0	0	0	1,992,198
TOTAL ITS5 017 A	5,363,974	0	0	0	0	0	5,363,974

FEDERAL PROJECT NUMBER: ITS5 021 A

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	4,409,600	0	0	0	0	0	4,409,600
DS	336,000	0	0	0	0	0	336,000

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NHPP	2,932,050	0	0	0	0	0	2,932,050
TOTAL ITS5 021 A	7,677,650	0	0	0	0	0	7,677,650
TOTAL 417738 1	13,060,931	3,750	0	0	3,564,000	3,670,000	20,298,681
TOTAL Project:	13,060,931	3,750	0	0	3,564,000	3,670,000	20,298,681

ITEM NUMBER:428456 1 PROJECT DESCRIPTION:SUN RAIL SYSTEM IN-HOUSE OVERHEAD *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL <N/A>	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL 428456 1	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675
TOTAL Project:	4,032,675	555,000	575,000	590,000	590,000	590,000	6,932,675

ITEM NUMBER:431522 1 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET DESIGN *NON-SIS*

DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	90,647	4,176	0	0	0	0	94,823
TOTAL <N/A>	90,647	4,176	0	0	0	0	94,823
TOTAL 431522 1	90,647	4,176	0	0	0	0	94,823

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ITEM NUMBER:431522 2 PROJECT DESCRIPTION:DISTRICTWIDE M & R INHOUSE TIMESHEET CONSTRUCTION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	461,263	15,394	0	0	0	0	476,657
TOTAL <N/A>	461,263	15,394	0	0	0	0	476,657
TOTAL 431522 2	461,263	15,394	0	0	0	0	476,657
TOTAL Project:	551,910	19,570	0	0	0	0	571,480

ITEM NUMBER:432318 1 PROJECT DESCRIPTION:MISC CONSTRUCTION CLOSING ACTIVITIES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,303,896	3,908	0	0	0	0	1,307,804
DS	4,513	0	0	0	0	0	4,513
TOTAL <N/A>	1,308,409	3,908	0	0	0	0	1,312,317
TOTAL 432318 1	1,308,409	3,908	0	0	0	0	1,312,317
TOTAL Project:	1,308,409	3,908	0	0	0	0	1,312,317

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ITEM NUMBER:432910 1 PROJECT DESCRIPTION:DISTRICTWIDE CULTURAL RESOURCES CONSULTANT CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,097	9,902	0	0	0	0	14,999
DS	144,243	0	0	0	0	0	144,243
TOTAL <N/A>	149,340	9,902	0	0	0	0	159,242
TOTAL 432910 1	149,340	9,902	0	0	0	0	159,242
TOTAL Project:	149,340	9,902	0	0	0	0	159,242

ITEM NUMBER:435443 4 PROJECT DESCRIPTION:I-4 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,038,560	1,436,565	1,436,565	0	0	3,911,690
DITS	544,416	1,451,000	2,330,000	2,500,000	0	0	6,825,416
DS	2,029,351	0	0	0	0	0	2,029,351
TOTAL <N/A>	2,573,767	2,489,560	3,766,565	3,936,565	0	0	12,766,457
TOTAL 435443 4	2,573,767	2,489,560	3,766,565	3,936,565	0	0	12,766,457

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ITEM NUMBER:435443 5 PROJECT DESCRIPTION:I-95 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	1,061,000	977,000	0	0	2,038,000
DS	3,009,416	900,000	1,269,000	1,686,355	0	0	6,864,771
TOTAL <N/A>	3,009,416	900,000	2,330,000	2,663,355	0	0	8,902,771
TOTAL 435443 5	3,009,416	900,000	2,330,000	2,663,355	0	0	8,902,771

ITEM NUMBER:435443 6 PROJECT DESCRIPTION:I-75 FREEWAY MANAGEMENT AND AAM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000
TOTAL <N/A>	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000
TOTAL 435443 6	0	0	1,000,000	1,000,000	1,000,000	0	3,000,000

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ITEM NUMBER:435443 7 PROJECT DESCRIPTION:RTMC & ACTIVE ARTERIAL MANAGEMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	417,355	0	0	0	417,355
TOTAL <N/A>	0	0	417,355	0	0	0	417,355
TOTAL 435443 7	0	0	417,355	0	0	0	417,355
TOTAL Project:	5,583,183	3,389,560	7,513,920	7,599,920	1,000,000	0	25,086,583

ITEM NUMBER:435446 1 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	159,800	0	0	0	0	0	159,800
DIH	2,977	0	0	0	0	0	2,977
DS	126,431	0	0	0	0	0	126,431
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,224	0	0	0	0	0	3,224
DIH	62,231	249,805	0	0	0	0	312,036
DS	4,710,479	0	0	0	0	0	4,710,479
TOTAL <N/A>	5,065,142	249,805	0	0	0	0	5,314,947
TOTAL 435446 1	5,065,142	249,805	0	0	0	0	5,314,947

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ITEM NUMBER:435446 2 PROJECT DESCRIPTION:GREATER ORLANDO TRANSIT SIGNAL PRIORITY EQUIPMENT *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,165,814	0	0	0	0	3,165,814
TOTAL <N/A>	0	3,165,814	0	0	0	0	3,165,814
TOTAL 435446 2	0	3,165,814	0	0	0	0	3,165,814
TOTAL Project:	5,065,142	3,415,619	0	0	0	0	8,480,761

ITEM NUMBER:435504 1 PROJECT DESCRIPTION:MAINTENANCE SUPPORT SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,719	0	0	0	0	0	5,719
TOTAL <N/A>	5,719	0	0	0	0	0	5,719
TOTAL 435504 1	5,719	0	0	0	0	0	5,719
TOTAL Project:	5,719	0	0	0	0	0	5,719

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ITEM NUMBER:435893 1 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PHASE 4 FROM VAN FLEET TL TO VILLA CITY ROAD (CR565) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	630,000	1,860,000	3,605,000	6,095,000
DIH	718	0	0	80,000	150,000	150,000	380,718
TOTAL <N/A>	718	0	0	710,000	2,010,000	3,755,000	6,475,718

FEDERAL PROJECT NUMBER: 8886 723 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	8,272	0	0	0	0	0	8,272
DIH	126,795	0	0	0	0	0	126,795
EB	653,668	4,851	0	0	0	0	658,519
RED	2,785,356	0	0	0	0	0	2,785,356
SL	150,051	0	0	0	0	0	150,051
SN	513,530	0	0	0	0	0	513,530
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SE	473,622	0	0	0	0	0	473,622
TOTAL 8886 723 A	4,711,294	4,851	0	0	0	0	4,716,145
TOTAL 435893 1	4,712,012	4,851	0	710,000	2,010,000	3,755,000	11,191,863
TOTAL Project:	4,712,012	4,851	0	710,000	2,010,000	3,755,000	11,191,863

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ITEM NUMBER:436348 2 PROJECT DESCRIPTION:UF BIG DATA RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL <N/A>	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL 436348 2	472,870	277,130	250,000	250,000	250,000	0	1,500,000
TOTAL Project:	472,870	277,130	250,000	250,000	250,000	0	1,500,000

ITEM NUMBER:436360 1 PROJECT DESCRIPTION:SR40 TRAIL (BLACK BEAR SCENIC TRAIL) / LEVY HAMMOCK RD TO SR15 (US17) *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47	9,953	0	0	0	0	10,000
SA	0	0	1,100,000	0	0	0	1,100,000
TOTAL <N/A>	47	9,953	1,100,000	0	0	0	1,110,000
TOTAL 436360 1	47	9,953	1,100,000	0	0	0	1,110,000
TOTAL Project:	47	9,953	1,100,000	0	0	0	1,110,000

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ITEM NUMBER:437100 1 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	12,968	542	0	0	0	0	13,510
DS	1,667,695	0	0	0	0	0	1,667,695

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,908,433	0	0	0	0	0	8,908,433
DER	13,763	0	0	0	0	0	13,763
DIH	53,094	768,281	0	0	0	0	821,375
DITS	6,150,000	0	0	0	0	0	6,150,000
DS	535,314	0	0	0	0	0	535,314

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	3,925,667	0	0	0	0	3,925,667

TOTAL <N/A>	17,341,267	4,694,490	0	0	0	0	22,035,757
TOTAL 437100 1	17,341,267	4,694,490	0	0	0	0	22,035,757
TOTAL Project:	17,341,267	4,694,490	0	0	0	0	22,035,757

ITEM NUMBER:437113 1 PROJECT DESCRIPTION:APP DEVELOPMENT/ROUTE,MODE CHOICE APP DEV/APP FORUM *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	19,454	0	0	0	0	0	19,454
DS	414,604	0	0	0	0	0	414,604
TOTAL <N/A>	434,058	0	0	0	0	0	434,058

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FEDERAL PROJECT NUMBER: D518 054 B

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
TSM 0 3,210,000 0 0 0 0 3,210,000
TOTAL D518 054 B 0 3,210,000 0 0 0 0 3,210,000
TOTAL 437113 1 434,058 3,210,000 0 0 0 3,644,058
TOTAL Project: 434,058 3,210,000 0 0 0 0 3,644,058

ITEM NUMBER:439595 1 PROJECT DESCRIPTION:DW FHP SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 100,000 0 0 0 0 100,000
DIH 0 17,730 0 0 0 17,730
TOTAL <N/A> 100,000 17,730 0 0 0 117,730
TOTAL 439595 1 100,000 17,730 0 0 117,730
TOTAL Project: 100,000 17,730 0 0 0 117,730

ITEM NUMBER:440412 1 PROJECT DESCRIPTION:TSM&O CONTINUING SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DITS 1,100,000 1,269,400 1,269,400 844,400 844,400 844,400 6,172,000
DS 1,150,000 0 0 0 0 0 1,150,000
TOTAL <N/A> 2,250,000 1,269,400 1,269,400 844,400 844,400 844,400 7,322,000
TOTAL 440412 1 2,250,000 1,269,400 1,269,400 844,400 844,400 844,400 7,322,000
TOTAL Project: 2,250,000 1,269,400 1,269,400 844,400 844,400 844,400 7,322,000

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ITEM NUMBER:440414 1 PROJECT DESCRIPTION:FRIEGHT STUDIES FOR IMPROVED MOBILITY AND SAFETY *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	250,000	0	0	0	250,000
DITS	0	0	225,000	0	0	0	225,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	0	0	0	300,000	0	300,000
DS	0	0	0	0	250,000	0	250,000

TOTAL <N/A>	0	0	475,000	0	550,000	0	1,025,000
TOTAL 440414 1	0	0	475,000	0	550,000	0	1,025,000
TOTAL Project:	0	0	475,000	0	550,000	0	1,025,000

ITEM NUMBER:440821 1 PROJECT DESCRIPTION:PED/SAFE GREENWAY DEPLOYMENT - ITS COMMUNICATION *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	238	762	0	0	0	0	1,000
DITS	1,326,172	33,828	0	0	0	0	1,360,000
DS	0	44,000	0	0	0	0	44,000
TSM	0	110,000	0	0	0	0	110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,140	0	0	0	0	5,140
DITS	0	1,009,643	0	0	0	0	1,009,643
TOTAL <N/A>	1,326,410	1,203,373	0	0	0	0	2,529,783

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FEDERAL PROJECT NUMBER: D518 054 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	4,135,059	0	0	0	0	4,135,059
TSM	0	5,526,279	0	0	0	0	5,526,279
TOTAL D518 054 B	0	9,661,338	0	0	0	0	9,661,338
TOTAL 440821 1	1,326,410	10,864,711	0	0	0	0	12,191,121
TOTAL Project:	1,326,410	10,864,711	0	0	0	0	12,191,121

ITEM NUMBER:441130 6 PROJECT DESCRIPTION:PERMANENT ILLUMINATED SIGN REPAIR - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,770	17,230	0	0	0	0	20,000
TOTAL <N/A>	2,770	17,230	0	0	0	0	20,000

FEDERAL PROJECT NUMBER: E171 010 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	194,810	0	0	0	0	0	194,810
DER	92,989	0	0	0	0	0	92,989
DS	69,132	0	0	0	0	0	69,132
TOTAL E171 010 E	356,931	0	0	0	0	0	356,931
TOTAL 441130 6	359,701	17,230	0	0	0	0	376,931
TOTAL Project:	359,701	17,230	0	0	0	0	376,931

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ITEM NUMBER:441594 3 PROJECT DESCRIPTION:TRAFFIC OPS/ITS RESERVE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 441594 3	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:441999 1 PROJECT DESCRIPTION:ITS HIGHWAY RAIL NOTIFICATION & ARTERIAL APPROACH CLEARANCE *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	200,000	0	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	125,985	0	125,985
DITS	0	0	0	0	1,110,000	0	1,110,000
TOTAL <N/A>	0	0	0	200,000	1,235,985	0	1,435,985
TOTAL 441999 1	0	0	0	200,000	1,235,985	0	1,435,985
TOTAL Project:	0	0	0	200,000	1,235,985	0	1,435,985

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ITEM NUMBER:442175 2 PROJECT DESCRIPTION:EMERGENCY MANAGEMENT "ACTIVITIES" - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	1,000	0	0	0	0	1,000
FEMA	698,637	0	0	0	0	0	698,637

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	475,259	0	0	0	0	0	475,259

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	7,000	0	0	0	0	7,000

TOTAL <N/A>	1,173,896	8,000	0	0	0	0	1,181,896
TOTAL 442175 2	1,173,896	8,000	0	0	0	0	1,181,896
TOTAL Project:	1,173,896	8,000	0	0	0	0	1,181,896

ITEM NUMBER:442176 1 PROJECT DESCRIPTION:DISASTER RECOVERY SIGN REPAIR - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 442176 1	0	2,000	0	0	0	0	2,000
TOTAL Project:	0	2,000	0	0	0	0	2,000

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MISCELLANEOUS
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ITEM NUMBER:442199 1 PROJECT DESCRIPTION:DISASTER RECOVERY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	1,000	0	0	0	0	1,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	10,000	0	0	0	0	10,000

TOTAL <N/A>	0	11,000	0	0	0	0	11,000

TOTAL 442199 1	0	11,000	0	0	0	0	11,000

TOTAL Project:	0	11,000	0	0	0	0	11,000

ITEM NUMBER:442415 1 PROJECT DESCRIPTION:SUNRAIL REPAIRS FROM HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	177,763	69,737	0	0	0	0	247,500

TOTAL <N/A>	177,763	69,737	0	0	0	0	247,500

TOTAL 442415 1	177,763	69,737	0	0	0	0	247,500

TOTAL Project:	177,763	69,737	0	0	0	0	247,500

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DATE RUN: 07/03/2018
TIME RUN: 09.41.31
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MISCELLANEOUS
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ITEM NUMBER:442466 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL CONSTRUCTION SERVICES *NON-SIS*
DISTRICT:05 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 442466 1	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	500,000	500,000	500,000	0	0	0	1,500,000

ITEM NUMBER:413019 2 PROJECT DESCRIPTION:FLAGLER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	489,417	47,605	47,605	0	0	0	584,627
DITS	69,000	0	0	0	0	0	69,000
TOTAL <N/A>	558,417	47,605	47,605	0	0	0	653,627
TOTAL 413019 2	558,417	47,605	47,605	0	0	0	653,627
TOTAL Project:	558,417	47,605	47,605	0	0	0	653,627

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DATE RUN: 07/03/2018
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MBRSTIP-1

MISCELLANEOUS
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ITEM NUMBER:436473 1 PROJECT DESCRIPTION:LEHIGH TRAILHEAD *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PALM COAST							
LF	0	10,000	0	0	0	0	10,000
TALU	0	91,000	0	0	0	0	91,000
TOTAL D518 043 B	0	101,000	0	0	0	0	101,000
TOTAL 436473 1	0	101,000	0	0	0	0	101,000
TOTAL Project:	0	101,000	0	0	0	0	101,000

ITEM NUMBER:438325 1 PROJECT DESCRIPTION:NATURAL DISASTER FLAGLER COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438325 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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MISCELLANEOUS
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ITEM NUMBER:438635 1 PROJECT DESCRIPTION:GRAHAM SWAMP MULTI-USE TRAIL & PED BRIDGE, FROM LEHIGH TRAIL TO SR 100 *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY

SL	0	0	0	473,498	0	0	473,498
SN	0	0	0	2,345,124	0	0	2,345,124
TALL	0	0	0	231,943	0	0	231,943
TALT	0	0	0	3,343,179	0	0	3,343,179
TOTAL <N/A>	0	0	0	6,393,744	0	0	6,393,744

FEDERAL PROJECT NUMBER: D518 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FLAGLER COUNTY BOARD OF COUNTY

TALN	0	252,058	0	0	0	0	252,058
TALT	0	1,252,942	0	0	0	0	1,252,942
TOTAL D518 046 B	0	1,505,000	0	0	0	0	1,505,000
TOTAL 438635 1	0	1,505,000	0	6,393,744	0	0	7,898,744
TOTAL Project:	0	1,505,000	0	6,393,744	0	0	7,898,744

ITEM NUMBER:442207 2 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 2	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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MISCELLANEOUS
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ITEM NUMBER:442218 1 PROJECT DESCRIPTION:TEMPORARY EMERGENCY REPAIRS - SR A1A - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 235 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	14,497	0	0	0	0	14,497

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	671,291	0	0	0	0	0	671,291

TOTAL E172 235 E	671,291	14,497	0	0	0	0	685,788

TOTAL 442218 1	671,291	14,497	0	0	0	0	685,788

TOTAL Project:	671,291	14,497	0	0	0	0	685,788

ITEM NUMBER:442235 2 PROJECT DESCRIPTION:DEBRIS REMOVAL/CUT AND TOSS - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	439,248	10,752	0	0	0	0	450,000

TOTAL <N/A>	439,248	10,752	0	0	0	0	450,000

TOTAL 442235 2	439,248	10,752	0	0	0	0	450,000

TOTAL Project:	439,248	10,752	0	0	0	0	450,000

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MISCELLANEOUS
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ITEM NUMBER:442247 2 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 2	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442264 2 PROJECT DESCRIPTION:SIGN REPAIR - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 2	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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MISCELLANEOUS
=====

ITEM NUMBER:442305 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - FLAGLER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:FLAGLER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 442305 1	0	20,000	0	0	0	0	20,000
TOTAL Project:	0	20,000	0	0	0	0	20,000

ITEM NUMBER:413019 3 PROJECT DESCRIPTION:LAKE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,058,876	307,605	307,605	0	0	0	3,674,086
DITS	560,227	0	0	0	0	0	560,227
TOTAL <N/A>	3,619,103	307,605	307,605	0	0	0	4,234,313
TOTAL 413019 3	3,619,103	307,605	307,605	0	0	0	4,234,313
TOTAL Project:	3,619,103	307,605	307,605	0	0	0	4,234,313

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MISCELLANEOUS
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ITEM NUMBER:422570 3 PROJECT DESCRIPTION:SOUTH LAKE TRAIL PH IIIB FROM 2ND ST TO SILVER EAGLE RD *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	827,302	0	0	0	0	0	827,302
DIH	82,672	8,120	0	0	0	0	90,792
DS	6,815	0	0	0	0	0	6,815

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	916,789	8,120	0	0	50,000	50,000	1,024,909

FEDERAL PROJECT NUMBER: D517 089 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,460,000	0	1,460,000
SL	0	0	0	0	0	1,620,000	1,620,000
TOTAL D517 089 B	0	0	0	0	1,460,000	1,620,000	3,080,000
TOTAL 422570 3	916,789	8,120	0	0	1,510,000	1,670,000	4,104,909
TOTAL Project:	916,789	8,120	0	0	1,510,000	1,670,000	4,104,909

ITEM NUMBER:438327 1 PROJECT DESCRIPTION:NATURAL DISASTER LAKE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438327 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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MISCELLANEOUS
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ITEM NUMBER:442207 3 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 3	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442208 3 PROJECT DESCRIPTION:SIGN REPAIR - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	27,000	3,000	0	0	0	0	30,000
TOTAL <N/A>	27,000	3,000	0	0	0	0	30,000
TOTAL 442208 3	27,000	3,000	0	0	0	0	30,000
TOTAL Project:	27,000	3,000	0	0	0	0	30,000

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MISCELLANEOUS
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ITEM NUMBER:442247 3 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 3	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442306 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - LAKE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:LAKE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	97,337	8,018	0	0	0	0	105,355
FEMA	145,132	0	0	0	0	0	145,132
TOTAL <N/A>	242,469	8,018	0	0	0	0	250,487
TOTAL 442306 1	242,469	8,018	0	0	0	0	250,487
TOTAL Project:	242,469	8,018	0	0	0	0	250,487

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MISCELLANEOUS
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ITEM NUMBER:413019 4 PROJECT DESCRIPTION:MARION TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	3,499,614	351,548	351,548	0	0	0	4,202,710
DITS	695,012	0	0	0	0	0	695,012
TOTAL <N/A>	4,194,626	351,548	351,548	0	0	0	4,897,722
TOTAL 413019 4	4,194,626	351,548	351,548	0	0	0	4,897,722
TOTAL Project:	4,194,626	351,548	351,548	0	0	0	4,897,722

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 810 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	0	0	0	8,099	0	0	8,099
TALN	0	0	0	252,844	0	0	252,844
TALT	64,346	712	0	0	0	0	65,058
TOTAL 8886 810 A	64,346	712	0	260,943	0	0	326,001
TOTAL 426179 1	64,346	712	0	260,943	0	0	326,001
TOTAL Project:	64,346	712	0	260,943	0	0	326,001

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MISCELLANEOUS
=====

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:MARION COUNTY/OCALA ITS OPERATIONAL SUPPORT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
DDR	0	0	0	2,480,581	0	0	2,480,581
SL	0	0	0	136,573	0	0	136,573
TOTAL <N/A>	0	0	0	2,617,154	0	0	2,617,154
TOTAL 436361 1	0	0	0	2,617,154	0	0	2,617,154
TOTAL Project:	0	0	0	2,617,154	0	0	2,617,154

ITEM NUMBER:436375 1 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	0	0	0	103,226	0	0	103,226
SA	0	0	0	8,353	0	0	8,353
TALT	0	0	0	763,647	0	0	763,647
TOTAL <N/A>	0	0	0	875,226	0	0	875,226
TOTAL 436375 1	0	0	0	875,226	0	0	875,226
TOTAL Project:	0	0	0	875,226	0	0	875,226

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MISCELLANEOUS
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ITEM NUMBER:436474 1 PROJECT DESCRIPTION:COUNTYWIDE SIDEWALK IMPROVEMENTS, MARION COUNTY *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 667 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	23	5,916	0	0	0	0	5,939

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	60,512	0	0	0	0	0	60,512
TOTAL 8886 667 A	60,535	5,916	0	0	0	0	66,451
TOTAL 436474 1	60,535	5,916	0	0	0	0	66,451

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT							
TALL	0	0	0	0	290,249	0	290,249
TALT	0	0	0	0	26,847	0	26,847
TOTAL <N/A>	0	0	0	0	317,096	0	317,096
TOTAL 436474 2	0	0	0	0	317,096	0	317,096

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ITEM NUMBER:436474 3 PROJECT DESCRIPTION:LEGACY ELEMENTARY SCHOOL SIDEWALKS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY ENGINEERING DEPT

TALT	0	0	0	0	1,441,659	0	1,441,659
TOTAL <N/A>	0	0	0	0	1,441,659	0	1,441,659
TOTAL 436474 3	0	0	0	0	1,441,659	0	1,441,659
TOTAL Project:	60,535	5,916	0	0	1,758,755	0	1,825,206

ITEM NUMBER:438328 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	2,607	600	0	0	0	0	3,207
TOTAL <N/A>	2,607	600	0	0	0	0	3,207
TOTAL 438328 1	2,607	600	0	0	0	0	3,207
TOTAL Project:	2,607	600	0	0	0	0	3,207

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ITEM NUMBER:438329 1 PROJECT DESCRIPTION:NATURAL DISASTER MARION COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438329 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 102 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA							
LF	194,476	0	0	0	0	0	194,476
TALL	799,175	0	0	0	0	0	799,175
TALT	270,766	0	0	0	0	0	270,766
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	17,479	0	0	0	0	17,479
TOTAL D517 102 B	1,264,417	17,479	0	0	0	0	1,281,896
TOTAL 439310 1	1,264,417	17,479	0	0	0	0	1,281,896
TOTAL Project:	1,264,417	17,479	0	0	0	0	1,281,896

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ITEM NUMBER:442207 4 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 4	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442208 4 PROJECT DESCRIPTION:SIGN REPAIR - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442208 4	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

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ITEM NUMBER:442211 4 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 230 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	1,987	0	0	0	0	1,987

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	9,350	0	0	0	0	0	9,350

DER	18,800	0	0	0	0	0	18,800

TOTAL E172 230 E	28,150	1,987	0	0	0	0	30,137

TOTAL 442211 4	28,150	1,987	0	0	0	0	30,137

TOTAL Project:	28,150	1,987	0	0	0	0	30,137

ITEM NUMBER:442247 4 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	200	0	0	0	0	200

TOTAL <N/A>	0	200	0	0	0	0	200

TOTAL 442247 4	0	200	0	0	0	0	200

TOTAL Project:	0	200	0	0	0	0	200

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ITEM NUMBER:442272 1 PROJECT DESCRIPTION:DEBRIS DUMPING LANDFILL - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 442272 1	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

ITEM NUMBER:442597 3 PROJECT DESCRIPTION:FDOT FACILITY DAMAGES - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,422	9,578	0	0	0	0	16,000
TOTAL <N/A>	6,422	9,578	0	0	0	0	16,000
TOTAL 442597 3	6,422	9,578	0	0	0	0	16,000
TOTAL Project:	6,422	9,578	0	0	0	0	16,000

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MISCELLANEOUS
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ITEM NUMBER:442612 1 PROJECT DESCRIPTION:SINKHOLE REPAIR US 441 - MARION COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 146 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	10,492	0	0	0	0	10,492

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	160,750	0	0	0	0	0	160,750

DER	23,685	0	0	0	0	0	23,685

TOTAL E172 146 E	184,435	10,492	0	0	0	0	194,927

TOTAL 442612 1	184,435	10,492	0	0	0	0	194,927

TOTAL Project:	184,435	10,492	0	0	0	0	194,927

ITEM NUMBER:413019 5 PROJECT DESCRIPTION:ORANGE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY

DDR	10,330,349	1,047,320	1,047,320	0	0	0	12,424,989

DIITS	2,962,446	0	0	0	0	0	2,962,446

DS	3,421	0	0	0	0	0	3,421

TOTAL <N/A>	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856

TOTAL 413019 5	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856

TOTAL Project:	13,296,216	1,047,320	1,047,320	0	0	0	15,390,856

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ITEM NUMBER:434915 1 PROJECT DESCRIPTION:COLONIAL PED OVERPASS / FROM GERTRUDE'S WALK TO DINKEY LINE TRAIL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,898	0	0	0	0	0	9,898
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	13,451	0	0	0	0	0	13,451
TOTAL <N/A>	23,349	0	0	0	0	0	23,349
FEDERAL PROJECT NUMBER: 8886 572 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO							
ACSA	1,714,091	0	0	0	0	0	1,714,091
ACSU	104,911	0	0	0	0	0	104,911
LF	76,492	0	0	0	0	0	76,492
SA	347,937	0	0	0	0	0	347,937
SE	491,993	0	0	0	0	0	491,993
SU	6,057,960	0	0	0	0	0	6,057,960
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	7,093	15	0	0	0	0	7,108
SU	845,487	16	0	0	0	0	845,503
TOTAL 8886 572 A	9,645,964	31	0	0	0	0	9,645,995
TOTAL 434915 1	9,669,313	31	0	0	0	0	9,669,344
TOTAL Project:	9,669,313	31	0	0	0	0	9,669,344

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ITEM NUMBER:436433 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 2 FROM HIAWASSEE RD TO NORTH OF SR 414 *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	195,313	0	0	0	0	0	195,313
DIH	3,401	1,598	0	0	0	0	4,999

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,453	4,014	0	0	0	0	40,467
TLWR	1,105,179	0	0	0	0	0	1,105,179

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	41,350	41,350	0	0	92,700
TLWR	0	230,000	575,000	675,000	440,000	277,052	2,197,052

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,925,281	5,925,281
DIH	0	0	0	0	0	412,129	412,129

TOTAL <N/A>	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120
TOTAL 436433 1	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120
TOTAL Project:	1,340,346	245,612	616,350	716,350	440,000	6,614,462	9,973,120

ITEM NUMBER:436435 1 PROJECT DESCRIPTION:ORANGE COUNTY GAP SEGMENT 1 FROM CLARCONA-OCOEE RD TO WEST ORANGE TRL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	244,196	0	0	0	0	0	244,196
DIH	31,051	2,831	0	0	0	0	33,882
DS	807	0	0	0	0	0	807

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,238	579,762	160,000	27,120	0	0	777,120
DIH	1,049	33,951	15,000	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	23,738	0	0	0	23,738
TOTAL <N/A>	287,341	616,544	198,738	27,120	0	0	1,129,743

FEDERAL PROJECT NUMBER: D517 072 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	159,898	0	0	0	159,898
TOTAL D517 072 B	0	0	159,898	0	0	0	159,898
TOTAL 436435 1	287,341	616,544	358,636	27,120	0	0	1,289,641
TOTAL Project:	287,341	616,544	358,636	27,120	0	0	1,289,641

ITEM NUMBER:437575 1 PROJECT DESCRIPTION:ORANGE BLOSSOM TRAIL PHASE 2A FROM 30TH STREET TO GORE STREET
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	1,010,000	0	0	0	0	1,010,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	4,420,215	0	0	4,420,215
TOTAL <N/A>	0	1,010,000	0	4,420,215	0	0	5,430,215
TOTAL 437575 1	0	1,010,000	0	4,420,215	0	0	5,430,215
TOTAL Project:	0	1,010,000	0	4,420,215	0	0	5,430,215

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ITEM NUMBER:438332 1 PROJECT DESCRIPTION:NATURAL DISASTER ORANGE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438332 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439066 1 PROJECT DESCRIPTION:ORLANDO TRL EXT. NORTH ALONG ORANGE AND SOUTH TO ORLANDO HEALTH/AMTRAK *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

SU	0	0	0	6,140,000	0	0	6,140,000
TOTAL <N/A>	0	0	0	6,140,000	0	0	6,140,000

FEDERAL PROJECT NUMBER: D518 003 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF ORLANDO

SU	814,546	5,000	0	0	0	0	819,546
TOTAL D518 003 B	814,546	5,000	0	0	0	0	819,546
TOTAL 439066 1	814,546	5,000	0	6,140,000	0	0	6,959,546
TOTAL Project:	814,546	5,000	0	6,140,000	0	0	6,959,546

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ITEM NUMBER:440821 2 PROJECT DESCRIPTION:UCF AUTOMATED SHUTTLE SERVICE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 440821 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

ITEM NUMBER:441490 1 PROJECT DESCRIPTION:UNIVERSITY BLVD. @ DEAN RD *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	270,750	0	0	0	270,750
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	0	0	0	0	1,868,681	0	1,868,681
TOTAL <N/A>	0	0	270,750	0	1,868,681	0	2,139,431

FEDERAL PROJECT NUMBER: D518 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY ORANGE COUNTY BOCC							
SU	493,134	20,000	0	0	0	0	513,134
TOTAL D518 033 B	493,134	20,000	0	0	0	0	513,134
TOTAL 441490 1	493,134	20,000	270,750	0	1,868,681	0	2,652,565
TOTAL Project:	493,134	20,000	270,750	0	1,868,681	0	2,652,565

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ITEM NUMBER:441616 1 PROJECT DESCRIPTION:ORANGE COUNTY ATM PHASE #4 - COUNTYWIDE ROADS *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	3,977,350	0	0	0	3,977,350
TOTAL <N/A>	0	0	3,977,350	0	0	0	3,977,350

FEDERAL PROJECT NUMBER: D518 040 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	345,000	0	0	0	0	345,000
TOTAL D518 040 B	0	345,000	0	0	0	0	345,000
TOTAL 441616 1	0	345,000	3,977,350	0	0	0	4,322,350
TOTAL Project:	0	345,000	3,977,350	0	0	0	4,322,350

ITEM NUMBER:441982 1 PROJECT DESCRIPTION:PED/SAFE - WINTER PARK & INTERNATIONAL DRIVE *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	400,000	0	400,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	294,378	294,378
DITS	0	0	0	0	0	3,280,375	3,280,375
TOTAL <N/A>	0	0	0	0	400,000	3,574,753	3,974,753
TOTAL 441982 1	0	0	0	0	400,000	3,574,753	3,974,753
TOTAL Project:	0	0	0	0	400,000	3,574,753	3,974,753

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MISCELLANEOUS
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ITEM NUMBER:442207 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 5	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442211 5 PROJECT DESCRIPTION:MAINTENANCE OF TRAFFIC - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 096 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	5,695	0	0	0	0	5,695
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	14,355	0	0	0	0	14,355
DER	14,355	0	0	0	0	0	14,355
TOTAL E172 096 E	14,355	20,050	0	0	0	0	34,405
TOTAL 442211 5	14,355	20,050	0	0	0	0	34,405
TOTAL Project:	14,355	20,050	0	0	0	0	34,405

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MISCELLANEOUS
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ITEM NUMBER:442247 5 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 5	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442308 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	4,473	10,527	0	0	0	0	15,000
FEMA	86,127	0	0	0	0	0	86,127
TOTAL <N/A>	90,600	10,527	0	0	0	0	101,127
TOTAL 442308 1	90,600	10,527	0	0	0	0	101,127
TOTAL Project:	90,600	10,527	0	0	0	0	101,127

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ITEM NUMBER:442471 2 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - ORANGE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 229 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	3,204	0	0	0	0	3,204

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	28,960	0	0	0	0	0	28,960

DER	20,027	0	0	0	0	0	20,027

TOTAL E172 229 E	48,987	3,204	0	0	0	0	52,191

TOTAL 442471 2	48,987	3,204	0	0	0	0	52,191

TOTAL Project:	48,987	3,204	0	0	0	0	52,191

ITEM NUMBER:442544 1 PROJECT DESCRIPTION:CITY OF ORLANDO ATSPM TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 058 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	479,825	175	0	0	0	0	480,000

TOTAL D518 058 B	479,825	175	0	0	0	0	480,000

TOTAL 442544 1	479,825	175	0	0	0	0	480,000

TOTAL Project:	479,825	175	0	0	0	0	480,000

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ITEM NUMBER:442545 1 PROJECT DESCRIPTION:ORANGE COUNTY ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 061 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	490,000	0	0	0	0	490,000
TOTAL D518 061 B	0	490,000	0	0	0	0	490,000
TOTAL 442545 1	0	490,000	0	0	0	0	490,000
TOTAL Project:	0	490,000	0	0	0	0	490,000

ITEM NUMBER:442548 1 PROJECT DESCRIPTION:CITY OF ORLANDO ATMS MODULE TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 059 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	85,000	0	0	0	0	85,000
TOTAL D518 059 B	0	85,000	0	0	0	0	85,000
TOTAL 442548 1	0	85,000	0	0	0	0	85,000
TOTAL Project:	0	85,000	0	0	0	0	85,000

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MISCELLANEOUS
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ITEM NUMBER:442549 1 PROJECT DESCRIPTION:ORANGE COUNTY ATMS MODULE TRAFFIC CONTROL DEVICES/SYSTEM PROJECT *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 062 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	65,000	0	0	0	0	65,000
TOTAL D518 062 B	0	65,000	0	0	0	0	65,000
TOTAL 442549 1	0	65,000	0	0	0	0	65,000
TOTAL Project:	0	65,000	0	0	0	0	65,000

ITEM NUMBER:442550 1 PROJECT DESCRIPTION:METROPLAN AREA REMOTE ATSPM EQUIPMENT TRAFFIC CONTROL DEVICES/SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 063 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	450,000	0	0	0	0	450,000
TOTAL D518 063 B	0	450,000	0	0	0	0	450,000
TOTAL 442550 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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ITEM NUMBER:442687 1 PROJECT DESCRIPTION:ICM FOR METROPLAN AREA SIGNAL DEVICE INSTALLATION *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	73,530	0	0	0	0	73,530
TOTAL <N/A>	0	73,530	0	0	0	0	73,530

FEDERAL PROJECT NUMBER: D518 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	475,000	0	0	0	0	0	475,000
TOTAL D518 064 B	475,000	0	0	0	0	0	475,000
TOTAL 442687 1	475,000	73,530	0	0	0	0	548,530
TOTAL Project:	475,000	73,530	0	0	0	0	548,530

ITEM NUMBER:442739 1 PROJECT DESCRIPTION:ADAPTIVE TRAFFIC SIGNAL INTERFACE WITH TRAIN AVL *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TSM	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 442739 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

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ITEM NUMBER:442740 1 PROJECT DESCRIPTION:ORLANDO ATCMD COMMUNICATIONS SERVICES *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DITS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	100,000	10,000	0	0	0	0	110,000
TOTAL 442740 1	100,000	10,000	0	0	0	0	110,000
TOTAL Project:	100,000	10,000	0	0	0	0	110,000

ITEM NUMBER:442741 1 PROJECT DESCRIPTION:CONNECTED AND AUTONOMOUS VEHICLE ATCMD RESEARCH *NON-SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TSM	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL <N/A>	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL 442741 1	0	250,000	250,000	500,000	500,000	0	1,500,000
TOTAL Project:	0	250,000	250,000	500,000	500,000	0	1,500,000

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ITEM NUMBER:442742 1 PROJECT DESCRIPTION:ATCMTD MOBILITY AND SAFETY BEFORE AND AFTER STUDY *SIS*
DISTRICT:05 COUNTY:ORANGE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	100,000	0	0	0	0	100,000
TSM	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	100,000	0	200,000	0	0	300,000
TOTAL 442742 1	0	100,000	0	200,000	0	0	300,000
TOTAL Project:	0	100,000	0	200,000	0	0	300,000

ITEM NUMBER:413019 6 PROJECT DESCRIPTION:OSCEOLA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY							
DDR	1,667,597	161,126	161,126	0	0	0	1,989,849
DITS	435,854	0	0	0	0	0	435,854
TOTAL <N/A>	2,103,451	161,126	161,126	0	0	0	2,425,703
TOTAL 413019 6	2,103,451	161,126	161,126	0	0	0	2,425,703
TOTAL Project:	2,103,451	161,126	161,126	0	0	0	2,425,703

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ITEM NUMBER:431528 1 PROJECT DESCRIPTION:CORAL AVENUE FROM W JACKSON STREET TO CARROL STREET *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: SRTS 240 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	23	0	0	0	0	0	23
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	4,300	0	0	0	0	0	4,300
SA	6,257	0	0	0	0	0	6,257
TOTAL SRTS 240 A	10,580	0	0	0	0	0	10,580

FEDERAL PROJECT NUMBER: SRTS 357 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	114	0	0	0	0	114
TALT	69	9,644	0	0	0	0	9,713
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SE	8,082	0	0	0	0	0	8,082
TALT	58,547	0	0	0	0	0	58,547
TOTAL SRTS 357 A	66,698	9,758	0	0	0	0	76,456
TOTAL 431528 1	77,278	9,758	0	0	0	0	87,036
TOTAL Project:	77,278	9,758	0	0	0	0	87,036

ITEM NUMBER:433874 1 PROJECT DESCRIPTION:KISSIMMEE PARKING GARAGE AT SUNRAIL *SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:PARKING FACILITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	72,810	9,054	0	0	0	0	81,864
DS	857,981	0	0	0	0	0	857,981

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,526	0	0	0	0	0	4,526
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,136,002	0	0	0	0	0	10,136,002
DIH	24,574	903,944	0	0	0	0	928,518
DS	165,099	0	0	0	0	0	165,099
TOTAL <N/A>	11,260,992	912,998	0	0	0	0	12,173,990
TOTAL 433874 1	11,260,992	912,998	0	0	0	0	12,173,990
TOTAL Project:	11,260,992	912,998	0	0	0	0	12,173,990

ITEM NUMBER:437473 1 PROJECT DESCRIPTION:EAST LAKE ELEMENTARY SIDEWALK/E OF TURNBERRY BLVD TO W OF N POINT BLVD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .364MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 953 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	22,594	0	0	0	0	0	22,594
SU	21,620	1,634	0	0	0	0	23,254
TOTAL 8886 953 A	44,214	1,634	0	0	0	0	45,848

FEDERAL PROJECT NUMBER: 8886 954 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	160,016	0	0	0	0	160,016
TOTAL 8886 954 A	0	160,016	0	0	0	0	160,016
TOTAL 437473 1	44,214	161,650	0	0	0	0	205,864
TOTAL Project:	44,214	161,650	0	0	0	0	205,864

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ITEM NUMBER:437474 1 PROJECT DESCRIPTION:FORTUNE-LAKESHORE MULTI-USE TRAIL FROM US 192 TO COLUMBIA AVENUE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 800 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	180	0	0	0	0	0	180
TALU	0	2,701	0	0	0	0	2,701

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

LF	202,879	0	0	0	0	0	202,879
TALU	348,174	0	0	0	0	0	348,174
TOTAL 8886 800 A	551,233	2,701	0	0	0	0	553,934
TOTAL 437474 1	551,233	2,701	0	0	0	0	553,934
TOTAL Project:	551,233	2,701	0	0	0	0	553,934

ITEM NUMBER:437477 1 PROJECT DESCRIPTION:INTERNATIONAL DRIVE SIDEWALK, SR 417 OVERPASS TO S OF GAYLOR PALMS RES *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .530MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 955 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

ACSA	39,543	0	0	0	0	0	39,543
SU	24,900	1,000	0	0	0	0	25,900
TOTAL 8886 955 A	64,443	1,000	0	0	0	0	65,443

FEDERAL PROJECT NUMBER: 8886 956 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	0	230,453	0	0	0	230,453
TOTAL 8886 956 A	0	0	230,453	0	0	0	230,453
TOTAL 437477 1	64,443	1,000	230,453	0	0	0	295,896
TOTAL Project:	64,443	1,000	230,453	0	0	0	295,896

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ITEM NUMBER:437480 1 PROJECT DESCRIPTION:BOGGY CREEK ROAD SIDEWALK / E OF FELS COVE BLVD TO W OF NARCOOSSEE RD *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .342MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D517 112 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	578	0	0	0	0	578
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	26,153	0	0	0	0	0	26,153
SU	110,579	0	0	0	0	0	110,579
TOTAL D517 112 B	136,732	578	0	0	0	0	137,310
TOTAL 437480 1	136,732	578	0	0	0	0	137,310
TOTAL Project:	136,732	578	0	0	0	0	137,310

ITEM NUMBER:437481 1 PROJECT DESCRIPTION:HIGHLANDS ELEMENTARY SCHOOL SIDEWALK (VARIOUS STREETS) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D518 080 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
SU	0	176,704	0	0	0	0	176,704
TOTAL D518 080 B	0	176,704	0	0	0	0	176,704

FEDERAL PROJECT NUMBER: 8886 799 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,782	0	0	0	0	1,782
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING							
LF	30,065	0	0	0	0	0	30,065

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SU	27,009	0	0	0	0	0	27,009
TOTAL 8886 799 A	57,074	1,782	0	0	0	0	58,856
TOTAL 437481 1	57,074	178,486	0	0	0	0	235,560
TOTAL Project:	57,074	178,486	0	0	0	0	235,560

ITEM NUMBER:437511 1 PROJECT DESCRIPTION:ROYAL PALM DRIVE SIDEWALK - VENTURA ELEMENTARY SCHOOL *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	0	186,525	0	0	0	186,525
TOTAL <N/A>	0	0	186,525	0	0	0	186,525

FEDERAL PROJECT NUMBER: D517 127 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

ACTU	14,315	0	0	0	0	0	14,315
SU	39,067	3,907	0	0	0	0	42,974
TOTAL D517 127 B	53,382	3,907	0	0	0	0	57,289
TOTAL 437511 1	53,382	3,907	186,525	0	0	0	243,814
TOTAL Project:	53,382	3,907	186,525	0	0	0	243,814

ITEM NUMBER:438334 1 PROJECT DESCRIPTION:NATURAL DISASTER OSCEOLA COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*

DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438334 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:439067 1 PROJECT DESCRIPTION:KISSIMMEE/ST CLOUD TRAIL ALONG C-GATE CANAL-NEPTUNE RD TO E LAKE SHORE *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING

SU	0	329,000	0	0	0	0	329,000
TOTAL <N/A>	0	329,000	0	0	0	0	329,000
TOTAL 439067 1	0	329,000	0	0	0	0	329,000
TOTAL Project:	0	329,000	0	0	0	0	329,000

ITEM NUMBER:439069 1 PROJECT DESCRIPTION:EMORY CANAL TRAIL NORTH FROM ERNEST STREET TO VINE STREET (US 192) *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

SU	0	86,262	0	0	0	0	86,262
TOTAL <N/A>	0	86,262	0	0	0	0	86,262

FEDERAL PROJECT NUMBER: D518 068 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY KISSIMMEE, CITY OF

SU	0	612,691	0	0	0	0	612,691
TOTAL D518 068 B	0	612,691	0	0	0	0	612,691
TOTAL 439069 1	0	698,953	0	0	0	0	698,953
TOTAL Project:	0	698,953	0	0	0	0	698,953

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ITEM NUMBER:441076 1 PROJECT DESCRIPTION:MARIGOLD AVE, SAN LORENZO RD, DONLINGTON CT, DARTMOORE PL *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING
SA 0 0 103,354 0 0 0 103,354

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY OSCEOLA COUNTY ENGINEERING
SA 0 0 0 0 5,000 0 5,000
SR2T 0 0 0 0 786,835 0 786,835

TOTAL <N/A> 0 0 103,354 0 791,835 0 895,189
TOTAL 441076 1 0 0 103,354 0 791,835 0 895,189
TOTAL Project: 0 0 103,354 0 791,835 0 895,189

ITEM NUMBER:442207 6 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
FEMA 0 200 0 0 0 0 200

TOTAL <N/A> 0 200 0 0 0 0 200
TOTAL 442207 6 0 200 0 0 0 200
TOTAL Project: 0 200 0 0 0 0 200

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ITEM NUMBER:442247 6 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 6	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442272 4 PROJECT DESCRIPTION:JED LANDFILL, ST. CLOUD - OSCEOLA COUNTY - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 442272 4	0	30,000	0	0	0	0	30,000
TOTAL Project:	0	30,000	0	0	0	0	30,000

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ITEM NUMBER:442309 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	8,113	0	0	0	0	0	8,113
TOTAL <N/A>	8,113	15,000	0	0	0	0	23,113
TOTAL 442309 1	8,113	15,000	0	0	0	0	23,113
TOTAL Project:	8,113	15,000	0	0	0	0	23,113

ITEM NUMBER:442547 1 PROJECT DESCRIPTION:OSCEOLA COUNTY VIDEO DETECTION UPGRADES TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 060 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	482,600	2,400	0	0	0	0	485,000
TOTAL D518 060 B	482,600	2,400	0	0	0	0	485,000
TOTAL 442547 1	482,600	2,400	0	0	0	0	485,000
TOTAL Project:	482,600	2,400	0	0	0	0	485,000

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ITEM NUMBER:442586 1 PROJECT DESCRIPTION:US-192 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 242 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	8,978	0	0	0	0	8,978

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	109,000	0	0	0	0	0	109,000

TOTAL E172 242 E	109,000	8,978	0	0	0	0	117,978

TOTAL 442586 1	109,000	8,978	0	0	0	0	117,978

TOTAL Project:	109,000	8,978	0	0	0	0	117,978

ITEM NUMBER:442587 1 PROJECT DESCRIPTION:I-4 @ WORLD DRIVE SLOPE REPAIRS - OSCEOLA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:OSCEOLA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 231 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	11,831	0	0	0	0	11,831

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	158,000	0	0	0	0	0	158,000

TOTAL E172 231 E	158,000	11,831	0	0	0	0	169,831

TOTAL 442587 1	158,000	11,831	0	0	0	0	169,831

TOTAL Project:	158,000	11,831	0	0	0	0	169,831

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ITEM NUMBER:413019 7 PROJECT DESCRIPTION:SEMINOLE TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY							
DDR	4,164,697	399,154	399,154	0	0	0	4,963,005
DITS	1,086,141	0	0	0	0	0	1,086,141
TOTAL <N/A>	5,250,838	399,154	399,154	0	0	0	6,049,146
TOTAL 413019 7	5,250,838	399,154	399,154	0	0	0	6,049,146
TOTAL Project:	5,250,838	399,154	399,154	0	0	0	6,049,146

ITEM NUMBER:424929 1 PROJECT DESCRIPTION:SEMINOLE-WEKIVA TRA IL PH 4 FROM SOUTH END TO ORANGE/SEMINOLE CO LINE *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 089 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,467	671	0	0	0	0	5,138
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
SA	19,181	0	0	0	0	0	19,181
TALU	1,216,968	0	0	0	0	0	1,216,968
TOTAL 8886 089 A	1,240,616	671	0	0	0	0	1,241,287

FEDERAL PROJECT NUMBER: 8887 849 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY SEMINOLE COUNTY PUBLIC WORKS							
SE	300,000	0	0	0	0	0	300,000
TOTAL 8887 849 A	300,000	0	0	0	0	0	300,000
TOTAL 424929 1	1,540,616	671	0	0	0	0	1,541,287
TOTAL Project:	1,540,616	671	0	0	0	0	1,541,287

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ITEM NUMBER:430913 2 PROJECT DESCRIPTION:US 17/92 RIVERWALK PHASE III FROM MANGOUSTINE AVE TO MONROE RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.575MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	13,000,000	0	0	0	0	13,000,000
TRWR	0	4,000,000	0	0	0	0	4,000,000
TOTAL <N/A>	0	17,000,000	0	0	0	0	17,000,000
TOTAL 430913 2	0	17,000,000	0	0	0	0	17,000,000
TOTAL Project:	0	17,000,000	0	0	0	0	17,000,000

ITEM NUMBER:436323 1 PROJECT DESCRIPTION:ST JOHNS RIVER BRIDGE SECURITY SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,855	2,145	0	0	0	0	5,000
DITS	99,363	0	0	0	0	0	99,363
DS	51,668	0	0	0	0	0	51,668
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	221,147	0	0	0	0	0	221,147
DIH	2,383	78,182	0	0	0	0	80,565
DITS	727,835	0	0	0	0	0	727,835
TOTAL <N/A>	1,105,251	80,327	0	0	0	0	1,185,578
TOTAL 436323 1	1,105,251	80,327	0	0	0	0	1,185,578
TOTAL Project:	1,105,251	80,327	0	0	0	0	1,185,578

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ITEM NUMBER:437100 2 PROJECT DESCRIPTION:REGIONAL TRAFFIC MANAGEMENT CENTER AT INTERNATIONAL PKWY AND WILSON RD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31	72,923	0	0	0	0	72,954
DS	498,000	0	0	0	0	0	498,000
TOTAL <N/A>	498,031	72,923	0	0	0	0	570,954
TOTAL 437100 2	498,031	72,923	0	0	0	0	570,954
TOTAL Project:	498,031	72,923	0	0	0	0	570,954

ITEM NUMBER:437476 1 PROJECT DESCRIPTION:FLORIDA CENTRAL PARKWAY FROM SR 434 TO END, BENNETT DR., COMMERCEST *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.083MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 943 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LONGWOOD							
ACSU	133,214	0	0	0	0	0	133,214
ACTU	874,727	0	0	0	0	0	874,727
LF	21,869	0	0	0	0	0	21,869
SU	179,428	0	0	0	0	0	179,428
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,442	128,512	0	0	0	0	130,954
TOTAL 8886 943 A	1,211,680	128,512	0	0	0	0	1,340,192
TOTAL 437476 1	1,211,680	128,512	0	0	0	0	1,340,192
TOTAL Project:	1,211,680	128,512	0	0	0	0	1,340,192

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ITEM NUMBER:437479 1 PROJECT DESCRIPTION:CASSELBERRY ELEMENTARY / QUEENS MIRROR CIRCLE PEDESTRIAN *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY							
SU	0	0	84,444	0	0	0	84,444
TOTAL <N/A>	0	0	84,444	0	0	0	84,444
TOTAL 437479 1	0	0	84,444	0	0	0	84,444
TOTAL Project:	0	0	84,444	0	0	0	84,444

ITEM NUMBER:438336 1 PROJECT DESCRIPTION:NATURAL DISASTER SEMINOLE COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438336 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:439075 1 PROJECT DESCRIPTION:SUNSET DRIVE LIVABLE STREETS/FROM OXFORD ROAD TO BUTTON ROAD *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY

SU	0	240,667	0	0	0	0	240,667

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CASSELBERRY

SU	0	0	0	2,285,975	0	0	2,285,975

TOTAL <N/A>	0	240,667	0	2,285,975	0	0	2,526,642

TOTAL 439075 1	0	240,667	0	2,285,975	0	0	2,526,642

TOTAL Project:	0	240,667	0	2,285,975	0	0	2,526,642

ITEM NUMBER:441211 1 PROJECT DESCRIPTION:COUNTYWIDE ATMS-DMS PHASE 1 - SEMINOLE COUNTY *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.779MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	4,484,790	0	0	0	0	4,484,790

TOTAL <N/A>	0	4,484,790	0	0	0	0	4,484,790

FEDERAL PROJECT NUMBER: D518 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	106,832	98,168	0	0	0	0	205,000

TOTAL D518 025 B	106,832	98,168	0	0	0	0	205,000

TOTAL 441211 1	106,832	4,582,958	0	0	0	0	4,689,790

TOTAL Project:	106,832	4,582,958	0	0	0	0	4,689,790

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MISCELLANEOUS
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ITEM NUMBER:442207 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 7	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442247 7 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 7	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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DATE RUN: 07/03/2018
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MBRSTIP-1

MISCELLANEOUS
=====

ITEM NUMBER:442264 7 PROJECT DESCRIPTION:SIGN REPAIR - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	1,000	0	0	0	0	1,000
TOTAL 442264 7	0	1,000	0	0	0	0	1,000
TOTAL Project:	0	1,000	0	0	0	0	1,000

ITEM NUMBER:442310 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SEMINOLE COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	721	14,279	0	0	0	0	15,000
FEMA	11,262	0	0	0	0	0	11,262
TOTAL <N/A>	11,983	14,279	0	0	0	0	26,262
TOTAL 442310 1	11,983	14,279	0	0	0	0	26,262
TOTAL Project:	11,983	14,279	0	0	0	0	26,262

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MISCELLANEOUS
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ITEM NUMBER:442546 1 PROJECT DESCRIPTION:SEMINOLE COUNTY INTERSECTION MOVEMENT TRAFFIC CONTROL DEVICES *NON-SIS*
DISTRICT:05 COUNTY:SEMINOLE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D518 057 B

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	474,800	200	0	0	0	0	475,000
TOTAL D518 057 B	474,800	200	0	0	0	0	475,000
TOTAL 442546 1	474,800	200	0	0	0	0	475,000
TOTAL Project:	474,800	200	0	0	0	0	475,000

ITEM NUMBER:413019 8 PROJECT DESCRIPTION:SUMTER TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY SUMTER COUNTY							
DDR	604,037	62,253	62,253	0	0	0	728,543
DITS	100,499	0	0	0	0	0	100,499
TOTAL <N/A>	704,536	62,253	62,253	0	0	0	829,042
TOTAL 413019 8	704,536	62,253	62,253	0	0	0	829,042
TOTAL Project:	704,536	62,253	62,253	0	0	0	829,042

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MISCELLANEOUS
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ITEM NUMBER:435471 1 PROJECT DESCRIPTION:S SUMTER CONNECTOR TRAIL FROM WITHLACOOCHEE STATE TRAIL TO VAN FLEET *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	830,828	0	0	0	0	0	830,828
DIH	45,139	3,231	0	0	0	0	48,370

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	127,850	0	0	0	0	127,850
SL	0	90,328	0	0	0	0	90,328
TALT	0	2,765,162	0	0	0	0	2,765,162

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	10,529,505	10,529,505
DIH	0	0	0	0	0	1,252,818	1,252,818
SL	0	0	0	0	0	6,580,886	6,580,886

TOTAL <N/A>	875,967	2,986,571	0	0	0	18,363,209	22,225,747
TOTAL 435471 1	875,967	2,986,571	0	0	0	18,363,209	22,225,747
TOTAL Project:	875,967	2,986,571	0	0	0	18,363,209	22,225,747

ITEM NUMBER:438337 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE - TROPICAL STORM HERMINE *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	0	6,720	0	0	0	0	6,720

TOTAL <N/A>	0	6,720	0	0	0	0	6,720
TOTAL 438337 1	0	6,720	0	0	0	0	6,720
TOTAL Project:	0	6,720	0	0	0	0	6,720

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MISCELLANEOUS
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ITEM NUMBER:438338 1 PROJECT DESCRIPTION:NATURAL DISASTER SUMTER COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438338 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:442207 8 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 8	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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MISCELLANEOUS
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ITEM NUMBER:442247 8 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 8	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

ITEM NUMBER:442311 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - SUMTER COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:SUMTER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	15,000	0	0	0	0	15,000
FEMA	48,083	0	0	0	0	0	48,083
TOTAL <N/A>	48,083	15,000	0	0	0	0	63,083
TOTAL 442311 1	48,083	15,000	0	0	0	0	63,083
TOTAL Project:	48,083	15,000	0	0	0	0	63,083

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MISCELLANEOUS
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ITEM NUMBER:413019 9 PROJECT DESCRIPTION:VOLUSIA TRAFFIC ENGINEERING CONTRACTS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	5,813,753	629,857	629,857	0	0	0	7,073,467
DITS	936,467	0	0	0	0	0	936,467
TOTAL <N/A>	6,750,220	629,857	629,857	0	0	0	8,009,934
TOTAL 413019 9	6,750,220	629,857	629,857	0	0	0	8,009,934
TOTAL Project:	6,750,220	629,857	629,857	0	0	0	8,009,934

ITEM NUMBER:427986 1 PROJECT DESCRIPTION:DRAINAGE MAINTENANCE AND REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	64,150	0	0	0	0	0	64,150
TOTAL <N/A>	64,150	0	0	0	0	0	64,150
TOTAL 427986 1	64,150	0	0	0	0	0	64,150
TOTAL Project:	64,150	0	0	0	0	0	64,150

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MISCELLANEOUS
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ITEM NUMBER:436325 1 PROJECT DESCRIPTION:EVENT MANAGEMENT FOR DAYTONA BEACH *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,104	0	0	0	0	0	28,104
DIH	1,705	3,294	0	0	0	0	4,999
DITS	299,999	0	0	0	0	0	299,999
DS	1,307	0	0	0	0	0	1,307

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	198,655	0	0	0	0	0	198,655
DIH	4,423	228,252	0	0	0	0	232,675
DITS	2,610,610	0	0	0	0	0	2,610,610
DS	656,104	0	0	0	0	0	656,104

TOTAL <N/A>	3,800,907	231,546	0	0	0	0	4,032,453
TOTAL 436325 1	3,800,907	231,546	0	0	0	0	4,032,453

ITEM NUMBER:436325 2 PROJECT DESCRIPTION:EVENT MANAGEMENT EXTENSION PHASE 2 *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	0	500,000	0	0	0	0	500,000

TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436325 2	0	500,000	0	0	0	0	500,000
TOTAL Project:	3,800,907	731,546	0	0	0	0	4,532,453

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MISCELLANEOUS
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ITEM NUMBER:436434 1 PROJECT DESCRIPTION:SPRING TO SPRING TRAIL US 17/92 SEMINOLE AND VOLUSIA COUNTIES *SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	746,138	0	0	0	0	0	746,138
DIH	35,856	7,175	0	0	0	0	43,031
DS	48,665	0	0	0	0	0	48,665

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,837,036	0	0	0	0	0	1,837,036
DIH	30,466	9,534	0	0	0	0	40,000
DS	12,502	0	0	0	0	0	12,502
TLWR	1,800,000	0	0	0	0	0	1,800,000

TOTAL <N/A>	4,510,663	16,709	0	0	0	0	4,527,372
TOTAL 436434 1	4,510,663	16,709	0	0	0	0	4,527,372

ITEM NUMBER:436434 2 PROJECT DESCRIPTION:LAKE MONROE PARK ENTRANCE TO OLD DELAND RD *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	415	4,585	0	0	0	0	5,000
DS	100,789	0	0	0	0	0	100,789
TLWR	22,411	0	0	0	0	0	22,411

TOTAL <N/A>	123,615	4,585	0	0	0	0	128,200
TOTAL 436434 2	123,615	4,585	0	0	0	0	128,200
TOTAL Project:	4,634,278	21,294	0	0	0	0	4,655,572

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MISCELLANEOUS
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ITEM NUMBER:438340 1 PROJECT DESCRIPTION:NATURAL DISASTER VOLUSIA COUNTYWIDE EMERGENCY SIGN REPAIR *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 438340 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

ITEM NUMBER:439039 1 PROJECT DESCRIPTION:US 17/92 TO DETROIT TERRACE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D517 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	2,804	0	0	0	0	2,804
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG							
ACTU	102,223	0	0	0	0	0	102,223
LF	78,479	0	0	0	0	0	78,479
TALU	170,133	0	0	0	0	0	170,133
TOTAL D517 068 B	350,835	2,804	0	0	0	0	353,639
TOTAL 439039 1	350,835	2,804	0	0	0	0	353,639

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MISCELLANEOUS
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ITEM NUMBER:439039 3 PROJECT DESCRIPTION:US 17/92 FROM BENSON JUNCTION RD TO W HIGHBANKS RD. W OF SULLIVAN PARK *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	2,225,000	0	0	0	0	2,225,000
TOTAL <N/A>	0	2,225,000	0	0	0	0	2,225,000
TOTAL 439039 3	0	2,225,000	0	0	0	0	2,225,000
TOTAL Project:	350,835	2,227,804	0	0	0	0	2,578,639

ITEM NUMBER:439195 1 PROJECT DESCRIPTION:US 17/92 AT SUNRAIL STATION (FORT FLORIDA RD) TO COAST TO COAST TRAIL *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LFP	25,000	0	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DEBARY, CITY OF							
LFP	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	25,000	225,000	0	0	0	0	250,000
TOTAL 439195 1	25,000	225,000	0	0	0	0	250,000
TOTAL Project:	25,000	225,000	0	0	0	0	250,000

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MISCELLANEOUS
=====

ITEM NUMBER:439864 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP MYRTLE AVE FROM 10TH ST TO SR 44/LYTLE AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	38,715	4,842	0	0	0	0	43,557
TLWR	708,906	0	0	0	0	0	708,906

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	14,872	35,000	35,000	0	84,872
TLWR	0	0	375,000	0	315,000	75,574	765,574

TOTAL <N/A>	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909
TOTAL 439864 1	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909
TOTAL Project:	747,621	4,842	389,872	35,000	350,000	75,574	1,602,909

ITEM NUMBER:439874 1 PROJECT DESCRIPTION:ST JOHNS RIVER TO SEA LOOP FROM LAKE BERESFORD PARK TO GRAND AVE *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,457	12,474	0	0	0	0	21,931
DS	5,026	0	0	0	0	0	5,026
TLWR	623,215	0	0	0	0	0	623,215

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TLWR	0	0	2,143,988	0	0	0	2,143,988

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	10,000	10,000

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TLWR	0	0	0	0	0	8,156,025	8,156,025
TOTAL <N/A>	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185
TOTAL 439874 1	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185
TOTAL Project:	637,698	12,474	2,143,988	0	0	8,166,025	10,960,185

ITEM NUMBER:439972 1 PROJECT DESCRIPTION:NORTH STREET FROM CLYDE MORRIS BLVD TO NOVA ROAD *NON-SIS*

DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

LF	39,385	0	0	0	0	0	39,385

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

LF	38,152	0	0	0	0	0	38,152

TOTAL <N/A>	77,537	0	0	0	0	0	77,537

FEDERAL PROJECT NUMBER: D517 026 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DAYTONA BEACH/PUB WORKS

ACSU	292,859	0	0	0	0	0	292,859

LF	23,140	0	0	0	0	0	23,140

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	1,273	0	0	0	0	1,273

TOTAL D517 026 B	315,999	1,273	0	0	0	0	317,272

TOTAL 439972 1	393,536	1,273	0	0	0	0	394,809

TOTAL Project:	393,536	1,273	0	0	0	0	394,809

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ITEM NUMBER:440631 1 PROJECT DESCRIPTION:MOVEABLE BRIDGE REPAIRS - VOLUSIA - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	29,528	0	0	0	0	0	29,528

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	245	17,484	0	0	0	0	17,729

TOTAL <N/A>	29,773	17,484	0	0	0	0	47,257

FEDERAL PROJECT NUMBER: E171 033 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	27,468	0	0	0	0	0	27,468

DER	1,932	0	0	0	0	0	1,932

TOTAL E171 033 E	29,400	0	0	0	0	0	29,400

TOTAL 440631 1	59,173	17,484	0	0	0	0	76,657

TOTAL Project:	59,173	17,484	0	0	0	0	76,657

ITEM NUMBER:441077 1 PROJECT DESCRIPTION:PLEASANT ST, LAKEVIEW ST, OHIO ST, MICHIGAN ST. *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

SA	0	0	0	5,000	0	0	5,000

SR2T	0	0	0	87,500	0	0	87,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

SA	0	0	0	0	0	5,000	5,000

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SR2T	0	0	0	0	0	631,450	631,450
TOTAL <N/A>	0	0	0	92,500	0	636,450	728,950
TOTAL 441077 1	0	0	0	92,500	0	636,450	728,950
TOTAL Project:	0	0	0	92,500	0	636,450	728,950

ITEM NUMBER:441130 1 PROJECT DESCRIPTION:MOVABLE BRIDGE REPAIRS PERMANENT - VOLUSIA - HURRICANE MATTHEW *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	10,286	22,464	0	0	0	0	32,750
TOTAL <N/A>	10,286	22,464	0	0	0	0	32,750

FEDERAL PROJECT NUMBER: E171 002 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	21,076	1,000	0	0	0	0	22,076
DER	47,420	0	0	0	0	0	47,420
TOTAL E171 002 E	68,496	1,000	0	0	0	0	69,496
TOTAL 441130 1	78,782	23,464	0	0	0	0	102,246
TOTAL Project:	78,782	23,464	0	0	0	0	102,246

ITEM NUMBER:442207 9 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442207 9	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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ITEM NUMBER:442235 9 PROJECT DESCRIPTION:DEBRIS REMOVAL/CUT AND TOSS - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL <N/A>	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL 442235 9	1,531,555	18,445	0	0	0	0	1,550,000
TOTAL Project:	1,531,555	18,445	0	0	0	0	1,550,000

ITEM NUMBER:442247 9 PROJECT DESCRIPTION:PRE-EVENT CEI (DEBRIS MONITORING) - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	0	200	0	0	0	0	200
TOTAL <N/A>	0	200	0	0	0	0	200
TOTAL 442247 9	0	200	0	0	0	0	200
TOTAL Project:	0	200	0	0	0	0	200

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ITEM NUMBER:442312 1 PROJECT DESCRIPTION:IN-HOUSE TIME SHEET CHARGES - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	33,388	3,625	0	0	0	0	37,013
FEMA	119,734	1,407	0	0	0	0	121,141
TOTAL <N/A>	153,122	5,032	0	0	0	0	158,154
TOTAL 442312 1	153,122	5,032	0	0	0	0	158,154
TOTAL Project:	153,122	5,032	0	0	0	0	158,154

ITEM NUMBER:442471 3 PROJECT DESCRIPTION:FIBER OPTIC DAMAGE - VOLUSIA COUNTY - HURRICANE IRMA *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 233 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	3,718	0	0	0	0	3,718
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	27,133	0	0	0	0	0	27,133
DER	2,810	0	0	0	0	0	2,810
TOTAL E172 233 E	29,943	3,718	0	0	0	0	33,661
TOTAL 442471 3	29,943	3,718	0	0	0	0	33,661
TOTAL Project:	29,943	3,718	0	0	0	0	33,661

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ITEM NUMBER:442510 1 PROJECT DESCRIPTION:EAST VOLUSIA TRAFFIC MANAGEMENT CENTER RELOCATION *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	0	105,000	0	0	0	0	105,000
SU	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VOLUSIA COUNTY CONST ENG

LF	0	0	0	70,000	0	0	70,000
SU	0	0	0	705,000	0	0	705,000

TOTAL <N/A>	0	110,000	0	775,000	0	0	885,000
TOTAL 442510 1	0	110,000	0	775,000	0	0	885,000
TOTAL Project:	0	110,000	0	775,000	0	0	885,000

ITEM NUMBER:442827 1 PROJECT DESCRIPTION:SR 46 PERMANENT REPAIRS *NON-SIS*
DISTRICT:05 COUNTY:VOLUSIA TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 232 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	15,547	0	0	0	0	15,547

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	103,643	0	0	0	0	103,643

TOTAL E172 232 E	0	119,190	0	0	0	0	119,190
TOTAL 442827 1	0	119,190	0	0	0	0	119,190
TOTAL Project:	0	119,190	0	0	0	0	119,190
TOTAL DIST: 05	581,675,467	94,763,497	45,798,767	56,383,547	45,449,656	68,809,873	892,880,807
GRAND TOTAL	11,300,527,031	2,850,064,855	2,597,752,067	1,747,619,640	1,635,333,025	7,355,561,285	27,486,857,903

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FUND	2019	2020	2021	2022	ALL YEARS
CFA CONTRACTOR FUNDS ADVANCE	0	0	0	0	118,211,378
SROM SUNRAIL REVENUES FOR O AND M	13,545,351	8,804,193	8,916,050	0	48,377,718

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FUND	2019	2020	2021	2022	ALL YEARS
ACAN	ADVANCE CONSTRUCTION ANY AREA	34,993,228	0	0	34,993,228
ACBR	ADVANCE CONSTRUCTION (BRT)	3,123,742	31,904,757	15,907,524	15,011,805
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	1,757,257	10,000	865,000	2,563,959
ACCM	ADVANCE CONSTRUCTION (CM)	268,612	0	0	3,587,190
ACER	ADVANCE CONSTRUCTION (ER)	4,227,135	0	0	14,724,747
ACFP	AC FREIGHT PROG (NFP)	8,813,717	0	10,175,720	0
ACID	ADV CONSTRUCTION SAFETY (HSID)	675,000	0	0	675,000
ACIM	ADVANCE CONSTRUCTION (IM)	0	0	0	1
ACLD	ADV CONSTRUCTION SAFETY (HSLD)	1,362,868	0	0	1,362,868
ACNH	ADVANCE CONSTRUCTION (NH)	0	0	0	1
ACNP	ADVANCE CONSTRUCTION NHPP	411,862,419	407,350,059	129,928,064	51,079,335
ACSA	ADVANCE CONSTRUCTION (SA)	36,106,704	0	0	58,328,888
ACSL	ADVANCE CONSTRUCTION (SL)	4,015,042	0	0	8,031,263
ACSN	ADVANCE CONSTRUCTION (SN)	3,358,583	0	0	5,480,162
ACSS	ADVANCE CONSTRUCTION (SS, HSP)	24,811,739	19,937,822	26,794,718	3,159,426
ACSU	ADVANCE CONSTRUCTION (SU)	25,356,969	0	0	40,962,162
ACTA	ADVANCE CONSTRUCTION TALT	4,429,763	0	0	7,194,618
ACTL	ADVANCE CONSTRUCTION TALL	533,387	0	0	1,033,387
ACTN	ADVANCE CONSTRUCTION TALN	163,794	0	0	320,386
ACTU	ADVANCE CONSTRUCTION TALU	335,561	0	0	4,767,200
BRAC	BRT (AC/REGULAR)	0	0	0	1,618,217
BRT	FED BRIDGE REPL - ON SYSTEM	0	0	0	5,927,704
BRTZ	FED BRIDGE REPL - OFF SYSTEM	0	0	0	3,750,625
BU	DB, URBAN AREAS > 200K	0	0	0	87,338
BZAC	BRTZ (AC/REGULAR)	0	0	0	433,730
CM	CONGESTION MITIGATION - AQ	4,071,267	2,852,448	2,862,033	2,862,033
COOP	COOPERATIVE AGREEMENTS - FHWA	0	0	0	145,904
DFTA	FED PASS-THROUGH \$ FROM FTA	32,858,831	9,814,625	0	343,264,260
DU	STATE PRIMARY/FEDERAL REIMB	4,680,445	5,491,918	4,142,338	3,951,256
EB	EQUITY BONUS	30,106	0	0	18,581,060
EBNH	EQUITY BONUS SUPPLEMENTING NH	0	0	0	692,159
FAA	FEDERAL AVIATION ADMIN	43,104,031	34,591,245	27,512,000	20,713,500
FEMA	FED EMERGENCY MGT AGENCY	98,804	0	0	4,385,524
FTA	FEDERAL TRANSIT ADMINISTRATION	156,686,420	77,137,026	73,478,470	65,713,824
GFSA	GF STPBG ANY AREA	0	9,441,383	0	9,441,383
GFSL	GF STPBG <200K<5K (SMALL URB)	0	1,683,652	0	1,683,652
GFSN	GF STPBG <5K (RURAL)	0	550,242	0	550,242
GFSU	GF STPBG >200 (URBAN)	0	7,054,524	0	7,054,524
HP	FEDERAL HIGHWAY PLANNING	1,179,544	1,203,135	1,227,198	1,251,742
HPAC	HP (AC/REGULAR)	0	0	0	2,087,380
HRRR	HIGH RISK RURAL ROAD	0	0	0	527,468
HSP	SAFETY (HIWAY SAFETY PROGRAM)	3,074,853	0	0	107,437,549
IM	INTERSTATE MAINTENANCE	0	0	0	37,666,908
IMAC	IM (AC/REGULAR)	382	0	0	3,319,570
MG	MINIMUM GUARANTEE	0	0	0	58,364
ML	MA, AREAS <= 200K	0	0	0	1,891,323

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MU	MA, URBAN AREAS > 200K	0	0	0	0	63,349
NFPD	NAT FREIGHT PGM-DISCRETIONARY	147,315	0	0	0	1,991,464
NH	PRINCIPAL ARTERIALS	0	0	0	0	200,320,398
NHAC	NH (AC/REGULAR)	0	0	0	0	200,613,967
NHBR	NATIONAL HIGWAYS BRIDGES	0	0	0	0	47,858,164
NHEX	NATIONAL PERFORM PROG. EXEMPT	0	0	0	0	844,579
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	374,627	0	0	0	639,662,903
NHRE	NAT HWY PERFORM - RESURFACING	10,903,611	11,207,173	0	0	47,133,867
NHTS	NATIONAL HWY TRAFFIC SAFETY	49,634	30,000	30,000	30,000	604,115
PL	METRO PLAN (85% FA; 15% OTHER)	4,488,129	4,233,026	4,233,026	4,233,026	32,768,762
PLH	PUBLIC LANDS HIGHWAY	796,280	0	2,000,000	0	6,250,000
RED	REDISTR. OF FA (SEC 1102F)	5,565,438	0	0	0	25,958,351
RHH	RAIL HIGHWAY X-INGS - HAZARD	0	0	0	0	224,000
RHP	RAIL HIGHWAY X-INGS - PROT DEV	1,830,497	0	0	0	2,020,585
SA	STP, ANY AREA	35,236,487	47,088,798	35,794,259	43,170,359	482,187,649
SABR	STP, BRIDGES	0	0	0	0	5,160,496
SE	STP, ENHANCEMENT	251,309	0	0	0	15,484,806
SL	STP, AREAS <= 200K	6,024,157	9,544,522	9,576,596	9,576,596	118,202,177
SN	STP, MANDATORY NON-URBAN <= 5K	1,573,270	3,118,954	3,129,436	3,129,436	32,875,956
SR2S	SAFE ROUTES - INFRASTRUCTURE	12,728	0	0	0	684,702
SR2T	SAFE ROUTES - TRANSFER	18,000	4,556,519	87,500	786,835	6,258,646
SS	STP, SAFETY	0	0	0	0	1,094,637
SU	STP, URBAN AREAS > 200K	46,737,324	39,991,630	40,126,022	40,126,022	391,699,176
TALL	TRANSPORTATION ALTS- <200K	1,102,402	1,083,543	773,745	773,745	6,772,294
TALN	TRANSPORTATION ALTS- < 5K	313,521	679,303	252,844	252,844	2,312,306
TALT	TRANSPORTATION ALTS- ANY AREA	8,958,533	6,768,343	4,894,122	4,894,122	40,928,342
TALU	TRANSPORTATION ALTS- >200K	4,650,970	3,231,139	3,241,998	3,241,998	29,377,229
TIFR	TIFIA FUNDS REDISTRIBUTED	0	0	0	0	30,930,640
TSM	TRANSPORT SYSTEMS MANAGEMENT	10,224,531	560,000	700,000	500,000	12,996,279

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FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	21,005,001
FSSU FED STIMULUS,URBN AREAS > 200K	0	0	0	0	213,226

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FBD FERRYBOAT DISCRETIONARY	9,943	0	0	0	9,943
FEDR FEDERAL RESEARCH ACTIVITIES	0	0	0	0	314,617
FHPP FEDERAL HIGH PRIORITY PROJECTS	0	0	0	0	1,630,243
FTAT FHWA TRANSFER TO FTA (NON-BUD)	8,692,340	8,445,714	8,521,750	10,561,341	59,255,782
HPP HIGH PRIORITY PROJECTS	401,357	2,293,251	0	0	19,312,004
REPE REPURPOSED FEDERAL EARMARKS	12,255,255	0	0	0	12,255,255
SB SCENIC BYWAYS	0	5,939	0	0	5,939
ST10 STP EARMARKS - 2010	0	0	0	0	3,599,384
S112 STP EARMARKS - 2006	0	0	0	0	1,546,155
S115 STP EARMARKS - 2004	0	0	0	0	500,000
S117 STP EARMARKS - 2005	0	0	0	0	18,614
S125 STP EARMARKS - 2009	0	0	0	0	714,645
S129 STP EARMARKS - 2008	0	0	0	0	2,945,549
TCSP TRANS, COMMUNITY & SYSTEM PRES	0	0	0	0	2,806,391
TIMP TRANSPORTATION IMPROVEMENTS	0	0	0	0	9,021,071

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LF	LOCAL FUNDS	382,745,534	299,810,421	191,617,295	202,349,770	1,903,325,329
LFB	LOCAL FUNDS BUDGET	29,655,686	514,955	1,646,370	2,391,073	36,832,104
LFF	LOCAL FUND - FOR MATCHING F/A	0	0	0	0	536,668
LFI	LOCAL FUNDS INTEREST EARNED	0	0	0	0	15,937
LFP	LOCAL FUNDS FOR PARTICIPATING	10,715,444	7,026,797	0	0	99,797,261
LFR	LOCAL FUNDS/REIMBURSIBLE	8,600,000	0	0	0	28,730,322
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	7,700,000	0	0	0	7,700,000
PKLF	LOCAL SUPPORT FOR TURNPIKE	0	0	0	0	4,047,658

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FLORIDA DEPARTMENT OF TRANSPORTATION
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FUND SUMMARY
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FUND	2019	2020	2021	2022	ALL YEARS
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BNBR AMENDMENT 4 BONDS (BRIDGES)	1,257,510	0	0	0	12,660,386
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	2,018,915
BNDS BOND - STATE	0	0	0	0	29,508,571
BNIR INTRASTATE R/W & BRIDGE BONDS	41,697,352	0	0	9,354,000	189,353,344

FLORIDA DEPARTMENT OF TRANSPORTATION
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State 100%
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FUND	2019	2020	2021	2022	ALL YEARS
BRP STATE BRIDGE REPLACEMENT	890,550	0	0	0	7,630,281
BRRP STATE BRIDGE REPAIR & REHAB	11,402,869	9,430,276	9,060,467	9,056,684	134,895,141
CIGP COUNTY INCENTIVE GRANT PROGRAM	8,262,565	8,165,725	8,199,137	8,300,361	53,743,889
D UNRESTRICTED STATE PRIMARY	126,364,306	125,786,843	138,493,799	134,916,984	1,858,014,052
DC STATE PRIMARY PE CONSULTANTS	0	0	0	0	67,550
DDR DISTRICT DEDICATED REVENUE	307,201,781	207,317,103	200,133,326	207,810,978	2,572,423,420
DDRF DIST DEDICAT REV MATCHING FNDS	0	0	0	0	536,668
DEM ENVIRONMENTAL MITIGATION	37,600	0	0	0	2,646,677
DEMW ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	3,516,604
DER EMERGENCY RELIEF - STATE FUNDS	451,858	0	0	0	5,295,455
DI ST. - S/W INTER/INTRASTATE HWY	53,224,304	47,760,083	15,789,547	10,478,130	853,299,918
DIH STATE IN-HOUSE PRODUCT SUPPORT	62,519,236	20,352,482	23,433,785	25,163,809	345,489,048
DIRS ADV ACQ OF INTRASTATE CORR.	0	0	0	0	5,661,822
DIS STRATEGIC INTERMODAL SYSTEM	38,261,959	2,872,000	920,000	16,000,000	192,511,132
DITS STATEWIDE ITS - STATE 100%.	21,773,675	11,441,892	12,414,885	12,031,378	123,877,739
DPTO STATE - PTO	53,682,289	36,070,795	32,407,759	31,413,128	300,417,481
DRA REST AREAS - STATE 100%	1,800,000	0	39,886,621	0	88,227,561
DS STATE PRIMARY HIGHWAYS & PTO	166,234,986	123,776,861	111,194,764	135,002,105	1,764,352,289
DWS WEIGH STATIONS - STATE 100%	7,074,315	0	1,547,800	0	8,622,115
EM09 GAA EARMARKS FY 2009	0	0	0	0	699,341
EM19 GAA EARMARKS FY 2019	3,000,000	0	0	0	3,000,000
FCO PRIMARY/FIXED CAPITAL OUTLAY	76,941	1,059,907	1,059,907	1,059,907	8,990,486
FINC FINANCING CORP	0	313,798,474	0	0	313,798,474
GMR GROWTH MANAGEMENT FOR SIS	61,381,922	30,000,000	20,000,000	2,000,000	428,801,982
GRSC GROWTH MANAGEMENT FOR SCOP	1,112,252	1,232,462	1,307,590	1,385,436	7,392,360
NSTP NEW STARTS TRANSIT PROGRAM	16,917,015	460,835	0	0	196,524,024
PKED 2012 SB1998-TURNPIKE FEEDER RD	26,180,326	10,000,000	9,000,000	34,999,999	239,034,674
PORT SEAPORTS	3,000,000	0	0	0	8,550,000
SCED 2012 SB1998-SMALL CO OUTREACH	512,821	733,942	512,821	512,821	2,785,226
SCOP SMALL COUNTY OUTREACH PROGRAM	485,128	492,811	498,462	504,615	2,644,329
SCRA SMALL COUNTY RESURFACING	1,670,902	2,530,417	1,515,152	1,515,152	8,746,775
SCWR 2015 SB2514A-SMALL CO OUTREACH	593,333	598,974	600,769	601,282	3,001,025
SIWR 2015 SB2514A-STRATEGIC INT SYS	816,226	19,322,956	0	0	59,905,635
SPN PROCEED FROM SPONSOR AGREEMENT	0	0	0	0	413,115
STED 2012 SB1998-STRATEGIC ECON COR	50,000,000	83,024,735	40,806,016	19,126,839	1,134,046,459
TLWR 2015 SB2514A-TRAIL NETWORK	6,455,000	7,593,988	8,359,000	755,000	53,973,262
TOP TRANSPORTATION OUTREACH PGM	0	0	0	0	2,100,000
TRIP TRANS REGIONAL INCENTIVE PROGM	53,665,569	22,521,046	12,494,105	22,787,346	200,565,796
TRWR 2015 SB2514A-TRAN REG INCT PRG	8,614,744	6,020,373	3,409,285	3,412,195	24,899,349
WKBL 2012 SB1998-TRANS BEACHLINE-TP	2,806	12,872	0	0	59,792,876
WKOC 2012 SB1998-REPAYMNT OOC DEBT	136,864,548	3,117,429	0	0	238,271,306

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SIB						
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FUND		2019	2020	2021	2022	ALL YEARS
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SIB1	STATE INFRASTRUCTURE BANK	14,632,812	0	105,000,000	50,000,000	204,681,026

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FUND	2019	2020	2021	2022	ALL YEARS
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DSBH I-4 ML TOLL CAP IMPROVEMENT	0	28,852,098	300,000	0	1,440,571,803
DSB5 BEELINE EXPRESSWAY	0	0	0	0	18,640
PKBD TURNPIKE MASTER BOND FUND	0	20,000	184,819,076	28,109,679	661,631,488
PKER TPK MAINTENANCE RESERVE-ER	98,614	0	0	0	278,218
PKM1 TURNPIKE TOLL MAINTENANCE	579,250	579,250	579,250	579,250	7,707,023
PKYI TURNPIKE IMPROVEMENT	100,704,152	282,732,554	31,058,271	340,327,858	2,587,026,027
PKY0 TURNPIKE TOLL COLLECTION/OPER.	119,500	119,500	119,500	119,500	1,526,398
PKYR TURNPIKE RENEWAL & REPLACEMENT	27,552,053	110,211,456	102,937,831	5,071,554	326,327,643
SIBT SIB FUNDS ON TPK	0	0	0	0	31,213,344
TMBW WEKIVA PARKWAY TOLL MAINT	0	0	0	0	333,440
TM05 BEELINE EAST	0	0	0	0	164,844
TM11 ORLANDO-ORANGE CO. EXPR. SYSTE	2,806,872	2,806,872	2,807,706	2,807,706	61,103,397
TOBH I-4 ML TOLL OPERATIONS	0	4,418,000	14,018,931	23,305,282	1,321,590,030
TOBW WEKIVA PARKWAY TOLL OPERATIONS	25,038	0	0	0	405,511
T005 BEELINE EAST	0	0	0	0	3,607,887
T011 ORLANDO-ORANGE CO. EXPR. SYST.	4,500,000	4,500,000	4,500,000	4,500,000	141,232,074
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GRAND TOTAL	2,850,064,855	2,597,752,067	1,747,619,640	1,635,333,025	27,486,857,903