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ITEM NUMBER:000162 1 PROJECT DESCRIPTION:TOLL OPERATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	96,826,279	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	136,320,964
T010	18,793,294	0	0	0	0	0	18,793,294
TOTAL <N/A>	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258
TOTAL 000162 1	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258
TOTAL Project:	115,619,573	3,884,685	3,885,000	3,885,000	3,885,000	23,955,000	155,114,258

ITEM NUMBER:227774 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,231,727	0	0	0	0	0	1,231,727
DIH	1,951,819	0	0	0	0	0	1,951,819
DS	209,992	0	0	0	0	0	209,992
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,606,725	115	0	0	0	0	2,606,840
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,116,542	0	0	0	0	0	6,116,542
LF	3,530,486	2,311,135	0	0	0	0	5,841,621
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	42,120	0	0	0	0	0	42,120
DS	136	0	0	0	0	0	136
LF	70,102	0	0	0	0	0	70,102

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	823,062	0	0	0	0	823,062
DS	1,956,301	69,939	0	0	0	2,026,240
TOTAL <N/A>	18,539,012	2,381,189	0	0	0	20,920,201

FEDERAL PROJECT NUMBER: 4751 119 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	242,657	0	0	0	0	242,657
DIH	16,305	0	0	0	0	16,305
EB	84,845	0	0	0	0	84,845
SA	212,898	4,107	0	0	0	217,005
SU	5,869,505	0	0	0	0	5,869,505
TRIP	24,654,466	0	0	0	0	24,654,466
TOTAL 4751 119 P	31,080,676	4,107	0	0	0	31,084,783

FEDERAL PROJECT NUMBER: 4751 123 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNDS	6,749,149	0	0	0	0	6,749,149
CM	425,576	0	0	0	0	425,576
DDR	16,117,535	1,337,936	0	0	0	17,455,471
DS	5,130,021	0	0	0	0	5,130,021
EB	8,382,564	0	0	0	0	8,382,564
SA	3,354,936	0	0	0	0	3,354,936
SU	37,188,080	5,514	0	0	0	37,193,594
TRIP	4,646,167	0	0	0	0	4,646,167
TOTAL 4751 123 P	81,994,028	1,343,450	0	0	0	83,337,478
TOTAL 227774 1	131,613,716	3,728,746	0	0	0	135,342,462

ITEM NUMBER:227774 3 PROJECT DESCRIPTION:SR-7/US-441 FROM N OF HALLANDALE BCH TO N. OF FILLMORE STREET *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 1.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	218,539	0	0	0	0	218,539
DIH	12,785	3,032	0	0	0	15,817

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	507,928	0	0	0	0	507,928

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DIH	225	5,709	0	0	0	0	5,934
TOTAL <N/A>	739,477	8,741	0	0	0	0	748,218
TOTAL 227774 3	739,477	8,741	0	0	0	0	748,218
TOTAL Project:	132,353,193	3,737,487	0	0	0	0	136,090,680

ITEM NUMBER:227775 1 PROJECT DESCRIPTION:SR-7/US-441 FROM N. OF FILLMORE TO S OF STIRLING RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.083MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	104,143	0	0	0	0	0	104,143
DIH	988,205	0	0	0	0	0	988,205
DS	616,737	0	0	0	0	0	616,737
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,793,469	0	0	0	0	0	2,793,469
DS	5,577,092	0	0	0	0	0	5,577,092
LF	4,591,132	707,226	0	0	0	0	5,298,358
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,857	0	0	0	0	0	158,857
DS	276,881	0	0	0	0	0	276,881
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	90,995	0	0	0	0	0	90,995
TOTAL <N/A>	15,197,511	707,226	0	0	0	0	15,904,737

FEDERAL PROJECT NUMBER: 4751 135 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNDS	8,602,643	0	0	0	0	0	8,602,643
DDR	22,699,043	0	0	0	0	0	22,699,043
DIH	1,465,938	5,984	0	0	0	0	1,471,922
DS	14,221,972	392,105	0	0	0	0	14,614,077
EB	25,000	0	0	0	0	0	25,000
SA	950,380	0	0	0	0	0	950,380
SU	36,852,535	0	0	0	0	0	36,852,535
TRIP	3,998,274	0	0	0	0	0	3,998,274
TRWR	907,915	0	0	0	0	0	907,915
TOTAL 4751 135 P	89,723,700	398,089	0	0	0	0	90,121,789

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FEDERAL PROJECT NUMBER: 4751 163 P

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	ACSA	259,152	463	0	0	0	0	259,615
	DS	177,990	0	0	0	0	0	177,990
	SA	193,893	556,062	0	0	0	0	749,955
	SU	3,664,321	0	0	0	0	0	3,664,321
	TRIP	25,736,325	0	0	0	0	0	25,736,325
TOTAL 4751 163 P		30,031,681	556,525	0	0	0	0	30,588,206
TOTAL 227775 1		134,952,892	1,661,840	0	0	0	0	136,614,732

ITEM NUMBER:227775 3	PROJECT DESCRIPTION:SR-7/US-441 FR N. OF FILLMORE TO S. OF STIRLNG RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LANDSCAPING
	PROJECT LENGTH: 2.251MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	193,253	0	0	0	0	0	193,253
	DIH	23,537	2,131	0	0	0	0	25,668
	DS	89,102	0	0	0	0	0	89,102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	1,921,560	0	0	0	0	0	1,921,560
	DIH	225	5,411	0	0	0	0	5,636
	DS	24,032	0	0	0	0	0	24,032
TOTAL <N/A>		2,251,709	7,542	0	0	0	0	2,259,251
TOTAL 227775 3		2,251,709	7,542	0	0	0	0	2,259,251
TOTAL Project:		137,204,601	1,669,382	0	0	0	0	138,873,983

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ITEM NUMBER:227932 1 PROJECT DESCRIPTION:BROWARD CO BOX ESTIMATE/CONTINGENCY PROG#07 T/OPS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	191,582	0	0	0	0	191,582
TOTAL <N/A>	0	191,582	0	0	0	0	191,582
TOTAL 227932 1	0	191,582	0	0	0	0	191,582
TOTAL Project:	0	191,582	0	0	0	0	191,582

ITEM NUMBER:228047 3 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
DDR	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL <N/A>	50,000	25,000	25,000	25,000	0	0	125,000
TOTAL 228047 3	50,000	25,000	25,000	25,000	0	0	125,000

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ITEM NUMBER:228047 4 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE FLASHER MAINTENANCE JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
DDR	0	0	0	0	25,000	25,000	50,000
TOTAL <N/A>	0	0	0	0	25,000	25,000	50,000
TOTAL 228047 4	0	0	0	0	25,000	25,000	50,000
TOTAL Project:	50,000	25,000	25,000	25,000	25,000	25,000	175,000

ITEM NUMBER:228247 9 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486,065	0	0	0	0	0	486,065
DIH	44,323	1,210	0	0	0	0	45,533
TOTAL <N/A>	530,388	1,210	0	0	0	0	531,598
TOTAL 228247 9	530,388	1,210	0	0	0	0	531,598
TOTAL Project:	530,388	1,210	0	0	0	0	531,598

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ITEM NUMBER:228259 8 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,046	0	0	0	0	0	2,046
DS	124,765	0	0	0	0	0	124,765
PKYI	8,793	0	0	0	0	0	8,793

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	146	0	0	0	0	0	146

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,561,254	0	0	0	0	0	1,561,254
DIH	30,615	1,038	0	0	0	0	31,653
TOTAL <N/A>	1,727,619	1,038	0	0	0	0	1,728,657
TOTAL 228259 8	1,727,619	1,038	0	0	0	0	1,728,657

ITEM NUMBER:228259 9 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,551	0	0	0	0	0	10,551
DS	49,941	0	0	0	0	0	49,941

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,144,057	0	0	0	0	0	1,144,057
DIH	1,137	947	0	0	0	0	2,084
TOTAL <N/A>	1,205,686	947	0	0	0	0	1,206,633
TOTAL 228259 9	1,205,686	947	0	0	0	0	1,206,633
TOTAL Project:	2,933,305	1,985	0	0	0	0	2,935,290

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ITEM NUMBER:437734 1 PROJECT DESCRIPTION:SR-A1A @ PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	42,735	523	0	0	0	0	43,258
DS	2,571	0	0	0	0	0	2,571

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	122	0	0	0	0	0	122
TOTAL <N/A>	45,428	523	0	0	0	0	45,951
TOTAL 437734 1	45,428	523	0	0	0	0	45,951
TOTAL Project:	45,428	523	0	0	0	0	45,951

ITEM NUMBER:230718 2 PROJECT DESCRIPTION:ISLE OF VENICE BR#865734 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B4 027 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	220,794	0	0	0	0	0	220,794
TOTAL 00B4 027 B	220,794	0	0	0	0	0	220,794

FEDERAL PROJECT NUMBER: 00B4 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	72,271	0	0	0	0	0	72,271

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	13,252	0	0	0	0	0	13,252
TOTAL 00B4 031 B	85,523	0	0	0	0	0	85,523

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FEDERAL PROJECT NUMBER: 00B4 036 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 6,063 0 0 0 0 0 6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	1,838,363	52,643	0	0	0	0	1,891,006
DDR	10,604	0	0	0	0	0	10,604
DS	107,191	0	0	0	0	0	107,191
SA	625,195	0	0	0	0	0	625,195
SU	109,568	0	0	0	0	0	109,568
TOTAL 00B4 036 B	2,696,984	52,643	0	0	0	0	2,749,627

FEDERAL PROJECT NUMBER: 8887 954 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	115,001	1,052	0	0	0	0	116,053
DIH	270	0	0	0	0	0	270
EB	27,755	0	0	0	0	0	27,755
SA	237,306	1,252,050	0	0	0	0	1,489,356
TOTAL 8887 954 A	380,332	1,253,102	0	0	0	0	1,633,434
TOTAL 230718 2	3,383,633	1,305,745	0	0	0	0	4,689,378
TOTAL Project:	3,383,633	1,305,745	0	0	0	0	4,689,378

ITEM NUMBER:230719 2 PROJECT DESCRIPTION:ROYAL PALM DRIVE BR#865737 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B4 028 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	211,448	0	0	0	0	0	211,448
TOTAL 00B4 028 B	211,448	0	0	0	0	0	211,448

FEDERAL PROJECT NUMBER: 00B4 032 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	75,927	0	0	0	0	0	75,927

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	11,474	0	0	0	0	0	11,474
TOTAL 00B4 032 B	87,401	0	0	0	0	0	87,401

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FEDERAL PROJECT NUMBER: 00B4 037 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 6,063 0 0 0 0 0 6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	1,814,798	60,275	0	0	0	0	1,875,073
DDR	9,280	0	0	0	0	0	9,280
DS	107,191	0	0	0	0	0	107,191
SA	561,433	0	0	0	0	0	561,433
SU	53,281	0	0	0	0	0	53,281
TOTAL 00B4 037 B	2,552,046	60,275	0	0	0	0	2,612,321

FEDERAL PROJECT NUMBER: 8887 960 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	10,600	0	0	0	0	0	10,600
SA	41,405	0	0	0	0	0	41,405
TOTAL 8887 960 A	52,005	0	0	0	0	0	52,005
TOTAL 230719 2	2,902,900	60,275	0	0	0	0	2,963,175
TOTAL Project:	2,902,900	60,275	0	0	0	0	2,963,175

ITEM NUMBER:230720 2 PROJECT DESCRIPTION:NURMI DRIVE BR#865736 OVER LAS OLAS CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00B4 026 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	211,643	0	0	0	0	0	211,643
TOTAL 00B4 026 B	211,643	0	0	0	0	0	211,643

FEDERAL PROJECT NUMBER: 00B4 033 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	72,239	0	0	0	0	0	72,239

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	3,805	0	0	0	0	0	3,805
TOTAL 00B4 033 B	76,044	0	0	0	0	0	76,044

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FEDERAL PROJECT NUMBER: 00B4 038 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
EB 6,063 0 0 0 0 0 6,063

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ	2,058,157	45,799	0	0	0	0	2,103,956
DDR	14,947	0	0	0	0	0	14,947
DS	107,191	0	0	0	0	0	107,191
SA	626,803	0	0	0	0	0	626,803
SU	83,471	0	0	0	0	0	83,471
TOTAL 00B4 038 B	2,896,632	45,799	0	0	0	0	2,942,431

FEDERAL PROJECT NUMBER: 8886 012 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	15,440	0	0	0	0	0	15,440
SA	34,490	0	0	0	0	0	34,490
TOTAL 8886 012 A	49,930	0	0	0	0	0	49,930
TOTAL 230720 2	3,234,249	45,799	0	0	0	0	3,280,048
TOTAL Project:	3,234,249	45,799	0	0	0	0	3,280,048

ITEM NUMBER:230724 1 PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPAN0 PARK PLACE TO S. OF ATLANTIC BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 6839 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDRF	79,150	0	0	0	0	0	79,150
EB	21,551	0	0	0	0	0	21,551
LFF	79,150	0	0	0	0	0	79,150
SA	17,350	0	0	0	0	0	17,350
SU	843,804	0	0	0	0	0	843,804
TOTAL 6839 004 U	1,041,005	0	0	0	0	0	1,041,005

FEDERAL PROJECT NUMBER: 8886 210 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	353	0	0	0	0	0	353
SU	1,286	0	0	0	0	0	1,286

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	465,382	0	0	0	0	0	465,382
DDR	219,952	0	0	0	0	0	219,952
DS	4,610	0	0	0	0	0	4,610
EB	20,916	0	0	0	0	0	20,916
SA	526,887	0	0	0	0	0	526,887
SU	4,302,583	63,780	0	0	0	0	4,366,363
TOTAL 8886 210 A	5,541,969	63,780	0	0	0	0	5,605,749

FEDERAL PROJECT NUMBER: 8887 701 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	60,566	0	0	0	0	0	60,566
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	109,544	0	0	0	0	0	109,544
SA	5,000	0	0	0	0	0	5,000
TOTAL 8887 701 A	175,110	0	0	0	0	0	175,110

FEDERAL PROJECT NUMBER: 8887 916 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	0	496,765	0	0	0	0	496,765
DS	101	0	0	0	0	0	101
EB	1,893,900	0	0	0	0	0	1,893,900
SA	4,255,781	30,985	0	0	0	0	4,286,766
SU	15,401,613	66,162	0	0	0	0	15,467,775
TOTAL 8887 916 A	21,551,395	593,912	0	0	0	0	22,145,307
TOTAL 230724 1	28,309,479	657,692	0	0	0	0	28,967,171
TOTAL Project:	28,309,479	657,692	0	0	0	0	28,967,171

ITEM NUMBER:430947 1	PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000

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FEDERAL PROJECT NUMBER: ITS4 012 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	2,138,708	0	0	0	0	0	0	2,138,708
TOTAL ITS4 012 A	2,138,708	0	0	0	0	0	0	2,138,708
TOTAL 430947 1	2,138,708	2,000	0	0	0	0	0	2,140,708

ITEM NUMBER:430947 3 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	1,705,271	64,500	0	0	0	0	0	1,769,771
DS	97,502	644	0	0	0	0	0	98,146
TOTAL <N/A>	1,802,773	65,144	0	0	0	0	0	1,867,917
TOTAL 430947 3	1,802,773	65,144	0	0	0	0	0	1,867,917

ITEM NUMBER:430947 4 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DITS	0	1,969,000	0	0	0	0	0	1,969,000
TOTAL <N/A>	0	1,969,000	0	0	0	0	0	1,969,000
TOTAL 430947 4	0	1,969,000	0	0	0	0	0	1,969,000

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ITEM NUMBER:430947 5 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT / GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	7,594,000	0	0	0	7,594,000
TOTAL <N/A>	0	0	7,594,000	0	0	0	7,594,000
TOTAL 430947 5	0	0	7,594,000	0	0	0	7,594,000

ITEM NUMBER:430947 7 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	1,121,000	0	1,121,000
TOTAL <N/A>	0	0	0	0	1,121,000	0	1,121,000
TOTAL 430947 7	0	0	0	0	1,121,000	0	1,121,000

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ITEM NUMBER:430947 8 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	0	3,019,000	3,019,000
TOTAL <N/A>	0	0	0	0	0	3,019,000	3,019,000
TOTAL 430947 8	0	0	0	0	0	3,019,000	3,019,000
TOTAL Project:	3,941,481	2,036,144	7,594,000	0	1,121,000	3,019,000	17,711,625

ITEM NUMBER:427937 1 PROJECT DESCRIPTION:SR-7/US-441 FROM SOUTH OF SR-834/SAMPLE ROAD TO BROWARD/PB COUNTYLINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	96,831	4,813	0	0	0	0	101,644
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	598,427	0	0	0	0	0	598,427
DIH	454,477	2,353	0	0	0	0	456,830
DS	147,683	0	0	0	0	0	147,683
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,592,705	26,800	0	0	0	0	1,619,505
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	20,250	0	0	0	0	0	20,250
TOTAL <N/A>	2,916,376	33,966	0	0	0	0	2,950,342

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FEDERAL PROJECT NUMBER: D417 001 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	5,917,985	0	0	0	0	0	5,917,985
DDR	3,841,900	0	0	0	0	0	3,841,900
DIH	18,629	2,479	0	0	0	0	21,108
DS	213,526	0	0	0	0	0	213,526
HSP	102,140	0	0	0	0	0	102,140
SA	20,472	5,176	0	0	0	0	25,648
SU	1,371,872	0	0	0	0	0	1,371,872
TOTAL D417 001 B	11,486,524	7,655	0	0	0	0	11,494,179

FEDERAL PROJECT NUMBER: 4751 136 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,776,731	0	0	0	0	0	1,776,731
TOTAL 4751 136 P	1,776,731	0	0	0	0	0	1,776,731
TOTAL 427937 1	16,179,631	41,621	0	0	0	0	16,221,252

ITEM NUMBER:427937 2 PROJECT DESCRIPTION:SR-7/US-441 FROM SR-870/COMMERCIAL BOULEVARD TO SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 5.626MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	210,661	0	0	0	0	0	210,661
DIH	66,935	0	0	0	0	0	66,935

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,000	0	0	0	0	0	75,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	104,623	0	0	0	0	0	104,623
DIH	7,281	2,409	0	0	0	0	9,690
DS	94,535	0	0	0	0	0	94,535

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,126	0	0	0	0	0	6,126
TOTAL <N/A>	565,161	2,409	0	0	0	0	567,570

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FEDERAL PROJECT NUMBER: D417 028 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,165,573	0	0	0	0	0	1,165,573
DS	42,246	0	0	0	0	0	42,246
HSP	497,442	0	0	0	0	0	497,442
SA	401,066	0	0	0	0	0	401,066
TOTAL D417 028 B	2,106,327	0	0	0	0	0	2,106,327
TOTAL 427937 2	2,671,488	2,409	0	0	0	0	2,673,897
TOTAL Project:	18,851,119	44,030	0	0	0	0	18,895,149

ITEM NUMBER:407704 2 PROJECT DESCRIPTION:SR-5/US-1 AT SR-818/GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	136,330	0	0	0	0	0	136,330
DIH	0	5,000	0	0	0	0	5,000
LF	113,988	0	0	0	0	0	113,988
TOTAL <N/A>	250,318	5,000	0	0	0	0	255,318
TOTAL 407704 2	250,318	5,000	0	0	0	0	255,318
TOTAL Project:	250,318	5,000	0	0	0	0	255,318

ITEM NUMBER:409354 2 PROJECT DESCRIPTION:I-95/I-595 EXPRESS LANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 8.374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	22,098	0	0	0	0	0	22,098
DS	3,015	0	0	0	0	0	3,015
FINC	1,802,292	0	0	0	0	0	1,802,292

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	5,057,100	539,364	0	0	0	0	5,596,464
DDR	841,177	0	0	0	0	0	841,177
DIH	315,111	149,761	0	0	0	0	464,872
DS	190,782	0	0	0	0	0	190,782

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	0	300,000	2,150,000	800,000	4,600,000	0	7,850,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,964	0	0	0	0	0	147,964
DI	1,459,871	0	0	0	0	0	1,459,871
DS	165,594	0	0	0	0	0	165,594
FINC	937,823	762,172	0	0	0	0	1,699,995

TOTAL <N/A>	10,942,827	1,751,297	2,150,000	800,000	4,600,000	0	20,244,124

FEDERAL PROJECT NUMBER: 0951 697 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

FINC	3,690,000	450,000	0	0	0	0	4,140,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	4,200,001	0	0	0	0	4,200,001
FINC	469,965,222	4,197,654	4,876,426	0	0	0	479,039,302
TOTAL 0951 697 I	473,655,222	8,847,655	4,876,426	0	0	0	487,379,303
TOTAL 409354 2	484,598,049	10,598,952	7,026,426	800,000	4,600,000	0	507,623,427

ITEM NUMBER:409354 3 PROJECT DESCRIPTION:BROWARD COUNTY WETLAND MITIGATION
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: 1.647MI

SIS
TYPE OF WORK:WETLAND MITIGATION/RESTORATION

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	139,140	0	0	0	0	0	139,140
DEMW	85,136	0	0	0	0	0	85,136
DIH	14,439	0	0	0	0	0	14,439

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	1,527,559	0	0	0	0	0	1,527,559
DS	20,203	0	0	0	0	0	20,203

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 169,234 0 0 0 0 169,234
DS 11,450 0 0 0 0 11,450
TOTAL <N/A> 1,967,161 0 0 0 0 1,967,161
TOTAL 409354 3 1,967,161 0 0 0 0 1,967,161

ITEM NUMBER:409354 4 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-820/HOLLYWOOD BLVD. TO DAVIE BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 7.840MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 0 360,000 0 360,000
DIH 0 0 0 0 7,000 0 7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 0 0 0 3,294,479 3,294,479
DIH 0 0 0 0 0 11,740 11,740
TOTAL <N/A> 0 0 0 0 367,000 3,306,219 3,673,219
TOTAL 409354 4 0 0 0 367,000 3,306,219 3,673,219

ITEM NUMBER:409354 5 PROJECT DESCRIPTION:SERVICE CONTRACT PAYMENTS PER S. 339.0809, F.S. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: 4.110MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
DSBD 0 18,398,500 37,694,750 50,801,250 50,804,250 304,819,500 462,518,250
TOTAL <N/A> 0 18,398,500 37,694,750 50,801,250 50,804,250 304,819,500 462,518,250
TOTAL 409354 5 0 18,398,500 37,694,750 50,801,250 50,804,250 304,819,500 462,518,250

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ITEM NUMBER:433108 1 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 7.247MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	111,051	0	0	0	0	0	111,051
DIH	443,390	3,223	0	0	0	0	446,613
DS	1,639,126	0	0	0	0	0	1,639,126
TOTAL <N/A>	2,193,567	3,223	0	0	0	0	2,196,790

FEDERAL PROJECT NUMBER: 0951 656 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,900,931	0	0	0	0	0	1,900,931
DS	5,541,065	0	0	0	0	0	5,541,065
GMR	1,500,000	0	0	0	0	0	1,500,000
NH	670,858	0	0	0	0	0	670,858
NHPP	2,591,142	0	0	0	0	0	2,591,142
SA	3,509,325	0	0	0	0	0	3,509,325
SU	1,602,155	0	0	0	0	0	1,602,155
TOTAL 0951 656 I	17,315,476	0	0	0	0	0	17,315,476

FEDERAL PROJECT NUMBER: 0951 684 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,084,891	0	0	0	0	0	3,084,891
TOTAL 0951 684 I	3,084,891	0	0	0	0	0	3,084,891
TOTAL 433108 1	22,593,934	3,223	0	0	0	0	22,597,157

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ITEM NUMBER:433108 2 PROJECT DESCRIPTION:SR-9/I-95 FROM N. OF SR-838/SUNRISE BLVD TO S. OF CYPRESS CREEK ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	246,298	0	0	0	0	0	246,298
DIH	2,598	7,402	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	2,029,860	0	0	0	2,029,860
DIH	0	0	162,212	0	0	0	162,212

TOTAL <N/A>	248,896	7,402	2,192,072	0	0	0	2,448,370
TOTAL 433108 2	248,896	7,402	2,192,072	0	0	0	2,448,370

ITEM NUMBER:433108 3 PROJECT DESCRIPTION:I-595 VIADUCT WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 19.807MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DEM	33,312	0	0	0	0	0	33,312
DIH	7,518	2,426	0	0	0	0	9,944

TOTAL <N/A>	40,830	2,426	0	0	0	0	43,256
TOTAL 433108 3	40,830	2,426	0	0	0	0	43,256

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ITEM NUMBER:433108 4 PROJECT DESCRIPTION:SR-9/I-95 FR S. OF SR-842/BROWARD BLVD TO N. OF SR-870/COMMERCIAL BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 10.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,882	0	0	0	0	0	12,882
DIH	37,425	0	0	0	0	0	37,425
DS	325,210	0	0	0	0	0	325,210
PKYI	310,331	0	0	0	0	0	310,331
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,647	352	0	0	0	0	5,999
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	450,000	0	0	0	0	0	450,000
DS	19,035	0	0	0	0	0	19,035
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	56,000	3,425,000	0	0	0	0	3,481,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,970	1,965	0	0	0	0	257,935
DS	1,150	0	0	0	0	0	1,150
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,650,450	218,620	0	0	0	0	1,869,070
DI	67,608	0	0	0	0	0	67,608
DS	101,059	0	0	0	0	0	101,059
PKYI	32,906	0	0	0	0	0	32,906
TOTAL <N/A>	3,325,673	3,645,937	0	0	0	0	6,971,610

FEDERAL PROJECT NUMBER: 0951 671 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	4,502,170	160,329	0	0	0	0	4,662,499
CM	1,913,562	0	0	0	0	0	1,913,562
DDR	26,856,397	0	0	0	0	0	26,856,397
DI	17,743,099	0	0	0	0	0	17,743,099
DIS	286,661	0	0	0	0	0	286,661
DS	32,908,815	0	0	0	0	0	32,908,815

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EB	929,652	0	0	0	0	0	929,652
NHPP	46,061,593	0	0	0	0	0	46,061,593
SA	72,240	184,412	0	0	0	0	256,652
SU	21,066,372	0	0	0	0	0	21,066,372
TRIP	13,558,508	0	0	0	0	0	13,558,508
TOTAL 0951 671 I	165,899,069	344,741	0	0	0	0	166,243,810
TOTAL 433108 4	169,224,742	3,990,678	0	0	0	0	173,215,420

ITEM NUMBER:433108 5 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SR-870/COMMERCIAL BLVD. TO SR-869/SW 10TH STREET *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

PROJECT LENGTH: 9.054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,257	0	0	0	0	0	3,257
DS	306,102	0	0	0	0	0	306,102
PKYI	18,025	0	0	0	0	0	18,025

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,215,391	204,986	0	0	0	0	1,420,377
DIH	23,027	0	0	0	0	0	23,027

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	232,656	0	0	0	0	0	232,656
DS	1,280	0	0	0	0	0	1,280

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	200,000	3,520,000	0	0	0	0	3,720,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	49,383	198	0	0	0	0	49,581

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	77,110	255,930	0	0	0	0	333,040
DI	19,929	0	0	0	0	0	19,929
DS	16,477	0	0	0	0	0	16,477
PKYI	1,673	0	0	0	0	0	1,673

TOTAL <N/A>	2,164,310	3,981,114	0	0	0	0	6,145,424

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FEDERAL PROJECT NUMBER: 0951 676 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,182,208	22,804	0	0	0	0	2,205,012
ACSA	6,776,367	1,757,358	0	0	0	0	8,533,725
DDR	6,052,616	0	0	0	0	0	6,052,616
DI	341,874	0	0	0	0	0	341,874
DS	3,712,377	0	0	0	0	0	3,712,377
NHPP	141,276,498	0	0	0	0	0	141,276,498
SA	85,241	173,189	0	0	0	0	258,430
SIWR	14,939,364	0	0	0	0	0	14,939,364
TOTAL 0951 676 I	175,366,545	1,953,351	0	0	0	0	177,319,896
TOTAL 433108 5	177,530,855	5,934,465	0	0	0	0	183,465,320

ITEM NUMBER:433108 6 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 2.444MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
----	2019	-----	-----	-----	-----	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	510,226	0	0	0	0	0	510,226
DS	14,030	0	0	0	0	0	14,030
PKYI	6,743	0	0	0	0	0	6,743
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	63,524	36,476	0	0	0	0	100,000
DS	57,281	0	0	0	0	0	57,281
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	24,896	150,000	0	0	0	0	174,896
DS	1,702	0	0	0	0	0	1,702
PKYI	90	0	0	0	0	0	90
TOTAL <N/A>	678,492	186,476	0	0	0	0	864,968

FEDERAL PROJECT NUMBER: 0951 691 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,000,000	1,500,000	0	0	0	2,500,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	27,569,889	508,406	0	0	0	0	28,078,295

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DI	20,726,205	6,396	0	0	0	0	20,732,601
TOTAL 0951 691 I	48,296,094	1,514,802	1,500,000	0	0	0	51,310,896
TOTAL 433108 6	48,974,586	1,701,278	1,500,000	0	0	0	52,175,864

ITEM NUMBER:433108 7 PROJECT DESCRIPTION:SR-9/I-95 FROM N OF SUNRISE TO S OF SW 10TH STREET *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 10.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	500,000	0	0	0	500,000
DIH	0	0	7,000	0	0	0	7,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	4,443,782	0	4,443,782
DIH	0	0	0	0	11,100	0	11,100
TOTAL <N/A>	0	0	507,000	0	4,454,882	0	4,961,882
TOTAL 433108 7	0	0	507,000	0	4,454,882	0	4,961,882

ITEM NUMBER:433108 8 PROJECT DESCRIPTION:SR-9/I-95 FR MIAMI-DADE/BROWARD COUNTY LINE TO PALM BEACH COUNTY LINE *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

PROJECT LENGTH: 25.307MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000

FEDERAL PROJECT NUMBER: 0951 692 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,494,939	2,665	500,000	0	0	0	1,997,604
DDR	1,922,603	1,000,000	0	0	0	0	2,922,603
NHPP	5,955,649	0	0	0	0	0	5,955,649

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SA	412,925	11,947	0	0	0	0	424,872
TOTAL 0951 692 I	9,786,116	1,014,612	500,000	0	0	0	11,300,728

FEDERAL PROJECT NUMBER: 0951 693 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	900,006	250,000	2,500,000	1,500,000	0	0	5,150,006
DDR	500,000	0	0	0	0	0	500,000
GMR	0	1,500,000	0	0	0	0	1,500,000
TOTAL 0951 693 I	1,400,006	1,750,000	2,500,000	1,500,000	0	0	7,150,006
TOTAL 433108 8	11,186,122	2,814,612	3,000,000	1,500,000	0	0	18,500,734

ITEM NUMBER:433108 9 PROJECT DESCRIPTION:SR-9/I-95 FROM S. CYPRESS CREEK ROAD TO S. OF ATLANTIC BLVD. *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	230,505	0	0	0	0	0	230,505
DIH	2,013	3,365	0	0	0	0	5,378
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	2,270,539	0	0	2,270,539
DIH	0	0	0	187,386	0	0	187,386
TOTAL <N/A>	232,518	3,365	0	2,457,925	0	0	2,693,808
TOTAL 433108 9	232,518	3,365	0	2,457,925	0	0	2,693,808
TOTAL Project:	916,597,693	43,454,901	51,920,248	55,559,175	60,226,132	308,125,719	1,435,883,868

ITEM NUMBER:411189 2 PROJECT DESCRIPTION:SR-862/I-595 E/W CENTRAL BROWARD TRANSIT ANALYSIS *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY

PROJECT LENGTH: 12.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	65,782	0	0	0	0	0	65,782

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DS	792,175	0	0	0	0	0	792,175
TOTAL <N/A>	857,957	0	0	0	0	0	857,957

FEDERAL PROJECT NUMBER: FTAX 004 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DFTA	11,639,217	0	0	0	0	0	11,639,217
FTAT	11,705,000	0	0	0	0	0	11,705,000
NHAC	11,705,000	0	0	0	0	0	11,705,000
TOTAL FTAX 004 A	35,049,217	0	0	0	0	0	35,049,217

FEDERAL PROJECT NUMBER: 5951 532 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	1,745,332	0	0	0	0	0	1,745,332
DIH	222,341	15,277	0	0	0	0	237,618
DS	3	0	0	0	0	0	3
NHAC	349,984	0	0	0	0	0	349,984
TOTAL 5951 532 I	2,317,660	15,277	0	0	0	0	2,332,937
TOTAL 411189 2	38,224,834	15,277	0	0	0	0	38,240,111
TOTAL Project:	38,224,834	15,277	0	0	0	0	38,240,111

ITEM NUMBER:415152 1 PROJECT DESCRIPTION:SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N OF MIRAMAR PKWY T N OF PIN *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: 3.072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,550,155	0	0	0	0	5,550,155
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	69,073,537	69,073,537
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,858	0	0	0	0	0	14,858
TOTAL <N/A>	14,858	5,550,155	0	0	0	69,073,537	74,638,550
TOTAL 415152 1	14,858	5,550,155	0	0	0	69,073,537	74,638,550
TOTAL Project:	14,858	5,550,155	0	0	0	69,073,537	74,638,550

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ITEM NUMBER:415394 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MP 30.054 TO MP 18.870 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 11.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100	0	0	0	0	0	100
DSB2	547,588	0	0	0	0	0	547,588

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	1,565,623	61,547	0	0	0	0	1,627,170
TOTAL <N/A>	2,113,311	61,547	0	0	0	0	2,174,858

FEDERAL PROJECT NUMBER: 0754 152 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	9,268,251	0	0	0	0	0	9,268,251
HSP	2,845,328	0	0	0	0	0	2,845,328
TOTAL 0754 152 I	12,113,579	0	0	0	0	0	12,113,579
TOTAL 415394 1	14,226,890	61,547	0	0	0	0	14,288,437
TOTAL Project:	14,226,890	61,547	0	0	0	0	14,288,437

ITEM NUMBER:416257 2 PROJECT DESCRIPTION:BROWARD ITS FACILITY 0 & M JPA *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,108,300	304,150	304,150	0	0	0	1,716,600
TOBD	195,850	97,925	97,925	0	0	0	391,700
TOBG	195,850	97,925	97,925	0	0	0	391,700
TOTAL <N/A>	1,500,000	500,000	500,000	0	0	0	2,500,000
TOTAL 416257 2	1,500,000	500,000	500,000	0	0	0	2,500,000

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ITEM NUMBER:416257 3 PROJECT DESCRIPTION:BROWARD ITS FACILITY O & M JPA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	304,150	304,150	304,150	912,450
TOBD	0	0	0	97,925	97,925	97,925	293,775
TOBG	0	0	0	97,925	97,925	97,925	293,775
TOTAL <N/A>	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL 416257 3	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL Project:	1,500,000	500,000	500,000	500,000	500,000	500,000	4,000,000

ITEM NUMBER:419059 3 PROJECT DESCRIPTION:SR-811/DIXIE HIGHWAY FROM HAMMONDVILLE ROAD TO SW 4TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: 4.040MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	107,524	16,000	16,000	0	0	0	139,524
TOTAL <N/A>	107,524	16,000	16,000	0	0	0	139,524
TOTAL 419059 3	107,524	16,000	16,000	0	0	0	139,524
TOTAL Project:	107,524	16,000	16,000	0	0	0	139,524

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ITEM NUMBER:420809 1 PROJECT DESCRIPTION:I-595/SR-862 FROM E OF I-75 TO W OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 10.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,876,057	4,122	0	0	0	0	1,880,179
DS	20,505	0	0	0	0	0	20,505
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	907,156	381	0	0	0	0	907,537
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,900	0	0	0	0	0	130,900
TOTAL <N/A>	2,934,618	4,503	0	0	0	0	2,939,121

FEDERAL PROJECT NUMBER: 5951 549 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,469,119	0	0	0	0	0	5,469,119
DIH	156,704	0	0	0	0	0	156,704
DS	831,158	0	0	0	0	0	831,158
EBNH	2,970,292	0	0	0	0	0	2,970,292
GMR	14,805,379	0	0	0	0	0	14,805,379
NHAC	17,870,605	0	0	0	0	0	17,870,605
SA	99,815	0	0	0	0	0	99,815
TOTAL 5951 549 I	42,203,072	0	0	0	0	0	42,203,072
TOTAL 420809 1	45,137,690	4,503	0	0	0	0	45,142,193

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ITEM NUMBER: 420809 3 PROJECT DESCRIPTION: I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,707	0	0	0	0	0	50,707
DI	6,675	0	0	0	0	0	6,675
GMR	2,870,391	125,000	125,000	125,000	125,000	2,750,000	6,120,391
PKYI	29,771	0	0	0	0	0	29,771
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,972,539	0	0	0	0	0	3,972,539
GMR	14,527,461	0	0	0	0	0	14,527,461
PKYI	20,074,139	0	0	0	0	0	20,074,139
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	0	0	0	0	0	180,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	310,208	0	0	0	0	0	310,208
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	1,908,866	308,652	0	0	0	0	2,217,518
SIWR	257,912	42,088	0	0	0	0	300,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	300	0	0	0	0	0	300
DDR	87,677	0	0	0	0	13,037,534	13,125,211
DIH	602,812	3,632	0	0	0	0	606,444
DS	524	0	0	0	0	0	524
DSBF	0	0	0	0	0	559,651,551	559,651,551
GMR	192,203,959	69,337,685	71,399,922	73,523,531	75,710,339	1,500,987,910	1,983,163,346
PKYI	127,654,137	0	0	0	0	0	127,654,137
TOTAL <N/A>	364,738,078	69,817,057	71,524,922	73,648,531	75,835,339	2,076,426,995	2,731,990,922

FEDERAL PROJECT NUMBER: 5951 553 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	44,104,023	0	0	0	0	0	44,104,023
PKYI	5,895,977	0	0	0	0	0	5,895,977

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PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	4,716,604	1,059,477	1,101,856	1,145,930	1,191,767	42,448,239	51,663,873
DDR	0	0	0	0	3,584,558	403,168,049	406,752,607
DI	52,734,069	9,322,291	8,955,799	8,186,823	6,918,654	36,154,236	122,271,872
PKM1	851,081	191,176	198,823	206,775	215,047	7,659,501	9,322,403
TOBF	10,416,274	2,060,521	2,163,613	2,228,593	0	0	16,869,001

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNH	0	4,298,000	0	0	0	0	4,298,000
ACNP	0	99,998	0	0	0	0	99,998
CM	385,825	94,175	0	0	0	0	480,000
DDR	4,053,300	5,145	0	0	0	0	4,058,445
DI	1,702,456	0	0	0	0	0	1,702,456
DIS	661,475	0	0	0	0	0	661,475
NHPP	616,239,040	0	0	0	0	0	616,239,040
PKYI	19,680,000	0	0	0	0	0	19,680,000
SA	682,027	99,996	0	0	0	0	782,023
TOTAL 5951 553 I	762,122,151	17,230,779	12,420,091	11,768,121	11,910,026	489,430,025	1,304,881,193

FEDERAL PROJECT NUMBER: 5951 555 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	604,923	0	0	0	0	0	604,923
TOTAL 5951 555 I	604,923	0	0	0	0	0	604,923
TOTAL 420809 3	1,127,465,152	87,047,836	83,945,013	85,416,652	87,745,365	2,565,857,020	4,037,477,038
TOTAL Project:	1,172,602,842	87,052,339	83,945,013	85,416,652	87,745,365	2,565,857,020	4,082,619,231

ITEM NUMBER:420416 2 PROJECT DESCRIPTION:SR A1A @ NORTHEAST 21ST AVENUE
DISTRICT:04 COUNTY:BROWARD

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,391	1,647	0	0	0	0	5,038

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH

REPE	0	333,590	0	0	0	0	333,590
TOTAL <N/A>	3,391	335,237	0	0	0	0	338,628
TOTAL 420416 2	3,391	335,237	0	0	0	0	338,628
TOTAL Project:	3,391	335,237	0	0	0	0	338,628

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ITEM NUMBER:421548 1 PROJECT DESCRIPTION:SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD FR GRIFFIN RD TO N OF SW 14 ST *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.667MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	319,060	0	0	0	0	0	319,060
LFR	877,323	41,677	0	0	0	0	919,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,400	0	0	0	0	0	1,400
LFRF	0	0	11,670,371	0	0	0	11,670,371

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFRF	0	0	227,477	0	0	0	227,477

TOTAL <N/A>	1,197,783	41,677	11,897,848	0	0	0	13,137,308

FEDERAL PROJECT NUMBER: D418 061 B

PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	919,000	0	11,897,848	12,816,848

TOTAL D418 061 B	0	0	0	919,000	0	11,897,848	12,816,848

TOTAL 421548 1	1,197,783	41,677	11,897,848	919,000	0	11,897,848	25,954,156

ITEM NUMBER:421548 2 PROJECT DESCRIPTION:ROYAL PALM BOULEVARD INTERSECTION IMPROVEMENTS AT WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	200,182	9,818	0	0	0	0	210,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,291,928	0	0	0	1,291,928
TOTAL <N/A>	200,182	9,818	1,291,928	0	0	0	1,501,928
TOTAL 421548 2	200,182	9,818	1,291,928	0	0	0	1,501,928

ITEM NUMBER:421548 3 PROJECT DESCRIPTION:SR-93/I-75 FROM N OF GRIFFIN RD. TO N OF SW 14TH/INDIAN TRACE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	430,914	0	0	430,914
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	3,097,296	3,097,296
DDR	0	0	0	0	0	2,593,708	2,593,708
TOTAL <N/A>	0	0	0	430,914	0	5,691,004	6,121,918
TOTAL 421548 3	0	0	0	430,914	0	5,691,004	6,121,918
TOTAL Project:	1,397,965	51,495	13,189,776	1,349,914	0	17,588,852	33,578,002

ITEM NUMBER:421707 3 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	142,000	0	0	0	0	0	142,000
DIH	96,483	0	0	0	0	0	96,483
DS	101	0	0	0	0	0	101
PKYI	23,621	0	0	0	0	0	23,621
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	642,228	0	0	0	0	0	642,228
DI	846	0	0	0	0	0	846

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DIH	177,933	90	0	0	0	0	178,023
DS	26,780	0	0	0	0	0	26,780
PKYI	5,912	0	0	0	0	0	5,912
STED	5,256,564	0	0	0	0	0	5,256,564
TOTAL <N/A>	6,372,468	90	0	0	0	0	6,372,558

FEDERAL PROJECT NUMBER: 0754 178 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	272,133	68,660	0	0	0	0	340,793
DDR	222,793	148,549	0	0	0	0	371,342
DI	87,169	21,091	0	0	0	0	108,260
NHPP	914,304	0	0	0	0	0	914,304
STED	45,182,973	0	0	0	0	0	45,182,973
TOTAL 0754 178 I	46,679,372	238,300	0	0	0	0	46,917,672
TOTAL 421707 3	53,051,840	238,390	0	0	0	0	53,290,230

ITEM NUMBER:421707 4 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF MIRAMAR PKWY INTG TO S OF SHERIDAN ST *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE

PROJECT LENGTH: 3.565MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	2,026	0	0	0	0	0	2,026
DIH	76,659	0	0	0	0	0	76,659
DS	17,644	0	0	0	0	0	17,644
PKYI	141,676	0	0	0	0	0	141,676
STED	254,000	0	0	0	0	0	254,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	179,981	0	0	0	0	0	179,981

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,766,070	0	0	0	0	0	3,766,070
DDR	2,615,707	49,999	0	0	0	0	2,665,706
DI	1,366,724	0	0	0	0	0	1,366,724
DIH	271,178	1,953	0	0	0	0	273,131
DS	1,255,919	0	0	0	0	0	1,255,919
LF	3,884,455	0	0	0	0	0	3,884,455
PKYI	10,073	0	0	0	0	0	10,073
STED	7,250,669	0	0	0	0	0	7,250,669
TOTAL <N/A>	21,092,781	51,952	0	0	0	0	21,144,733

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FEDERAL PROJECT NUMBER: 0754 175 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	118,761	0	0	0	0	0	118,761
ACSA	238,129	0	0	0	0	0	238,129
DDR	848,820	0	0	0	0	0	848,820
HPP	20,031	0	0	0	0	0	20,031
NHPP	2,517,276	0	0	0	0	0	2,517,276
STED	74,100,999	0	0	0	0	0	74,100,999
TOTAL 0754 175 I	77,844,016	0	0	0	0	0	77,844,016
TOTAL 421707 4	98,936,797	51,952	0	0	0	0	98,988,749

ITEM NUMBER:421707 5 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR S OF SHERIDAN ST INTRG TO N OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,000	0	0	0	0	0	250,000
DIH	74,357	0	0	0	0	0	74,357
PKYI	53,336	0	0	0	0	0	53,336
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,000	0	0	0	0	0	27,000
DIH	3,177	0	0	0	0	0	3,177
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	743,150	933	0	0	0	0	744,083
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000,686	49,658	0	0	0	0	2,050,344
DI	23,459	0	0	0	0	0	23,459
DIH	231,707	719	0	0	0	0	232,426
DS	65,353	0	0	0	0	0	65,353
PKYI	104,413	0	0	0	0	0	104,413
TOTAL <N/A>	3,576,638	51,310	0	0	0	0	3,627,948

FEDERAL PROJECT NUMBER: 0754 177 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	467,355	0	0	0	0	0	467,355

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DDR	11,339,537	0	0	0	0	0	11,339,537
DI	521,348	0	0	0	0	0	521,348
DS	322,997	0	0	0	0	0	322,997
IMD	1,012,221	0	0	0	0	0	1,012,221
NHPP	2,907,765	0	0	0	0	0	2,907,765
STED	70,711,019	0	0	0	0	0	70,711,019
TOTAL 0754 177 I	87,282,242	0	0	0	0	0	87,282,242
TOTAL 421707 5	90,858,880	51,310	0	0	0	0	90,910,190

ITEM NUMBER:421707 6 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FR N OF GRIFFIN ROAD TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 3.650MI

FUND	LESS						GREATER	
CODE	THAN	2019	2019	2020	2021	2022	THAN	ALL
----	2019						2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	114,541	0	0	0	0	0	114,541
DS	12,357	0	0	0	0	0	12,357
PKYI	31,946	0	0	0	0	0	31,946
STED	240,000	0	0	0	0	0	240,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	500,000	0	0	0	0	0	500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	122,362	0	0	0	0	0	122,362

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	683	0	0	0	0	0	683
DIH	356,625	4,093	0	0	0	0	360,718
DS	266,929	0	0	0	0	0	266,929
PKYI	33	0	0	0	0	0	33

TOTAL <N/A>	1,645,476	4,093	0	0	0	0	1,649,569

FEDERAL PROJECT NUMBER: 0754 174 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	155,414	0	0	0	0	0	155,414

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	420,711	0	0	0	0	0	420,711
DDR	700,710	0	0	0	0	0	700,710
DS	271,039	0	0	0	0	0	271,039

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	NHPP	2,406,541	0	0	0	0	0	2,406,541
	STED	78,775,574	0	0	0	0	0	78,775,574
TOTAL 0754 174 I		82,729,989	0	0	0	0	0	82,729,989
TOTAL 421707 6		84,375,465	4,093	0	0	0	0	84,379,558

ITEM NUMBER:421707 7 PROJECT DESCRIPTION:SR-93/I-75 ML SYSTEM FROM MD/BROW COUNTYLINE TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 11.994MI

FUND	LESS						GREATER	
CODE	THAN	2019	2019	2020	2021	2022	THAN	ALL
----	2019						2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,605	0	0	0	0	0	17,605
DS	111,239	0	0	0	0	0	111,239
PKYI	3,574	0	0	0	0	0	3,574
STED	26,000	0	0	0	0	0	26,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	610,000	0	0	0	0	0	610,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,959,190	0	0	0	0	0	4,959,190
DIH	4,096	1,120	0	0	0	0	5,216
DS	836,029	0	0	0	0	0	836,029
PKYI	1,023	0	0	0	0	0	1,023
STED	13,000	0	0	0	0	0	13,000
TOTAL <N/A>	6,581,756	1,120	0	0	0	0	6,582,876
TOTAL 421707 7	6,581,756	1,120	0	0	0	0	6,582,876
TOTAL Project:	333,804,738	346,865	0	0	0	0	334,151,603

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ITEM NUMBER:421854 2 PROJECT DESCRIPTION:SR-862/I-595/P3/R/W FROM I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	756,010	4,250	0	0	0	0	760,260
TOTAL <N/A>	756,010	4,250	0	0	0	0	760,260

FEDERAL PROJECT NUMBER: 5951 554 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	445,391	0	0	0	0	0	445,391
DDR	168,462	0	0	0	0	0	168,462
DIS	457,018	0	0	0	0	0	457,018
DS	74,235	0	0	0	0	0	74,235
EB	175	0	0	0	0	0	175
GMR	1,002,315	0	0	0	0	0	1,002,315
NHAC	5,239,440	0	0	0	0	0	5,239,440
NHPP	145,000	0	0	0	0	0	145,000
TOTAL 5951 554 I	7,532,036	0	0	0	0	0	7,532,036
TOTAL 421854 2	8,288,046	4,250	0	0	0	0	8,292,296
TOTAL Project:	8,288,046	4,250	0	0	0	0	8,292,296

ITEM NUMBER:422796 1 PROJECT DESCRIPTION:I-95/EXPRESS/HOT LNS FROM DADE/BROWARD CO LINE TO I-595/BROWARD P& R L *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 7.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	63,355	0	0	0	0	0	63,355
DS	10,007	0	0	0	0	0	10,007
DSBD	272,883	0	0	0	0	0	272,883
PKYI	161,947	0	0	0	0	0	161,947

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	9,096	0	0	0	0	0	9,096
DS	62,485	0	0	0	0	0	62,485
LF	589,187	0	0	0	0	0	589,187
PKYI	1,108,922	0	0	0	0	0	1,108,922
TOTAL <N/A>	2,277,882	0	0	0	0	0	2,277,882

FEDERAL PROJECT NUMBER: ARRA 556 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	65,564	0	0	0	0	0	65,564

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,133,258	0	0	0	0	0	1,133,258
DI	6,716,149	0	0	0	0	0	6,716,149
DS	1,020,266	0	0	0	0	0	1,020,266
DSBD	128,994	0	0	0	0	0	128,994
EB	683,248	0	0	0	0	0	683,248
FSF1	86,975,759	0	0	0	0	0	86,975,759
NH	7,267,500	0	0	0	0	0	7,267,500
NHAC	999,811	0	0	0	0	0	999,811
NHPP	3,946,400	0	0	0	0	0	3,946,400
SA	2,812,738	116,408	0	0	0	0	2,929,146
TOTAL ARRA 556 B	111,749,687	116,408	0	0	0	0	111,866,095
TOTAL 422796 1	114,027,569	116,408	0	0	0	0	114,143,977
TOTAL Project:	114,027,569	116,408	0	0	0	0	114,143,977

ITEM NUMBER:422866 1	PROJECT DESCRIPTION:SR-838/SUNRISE BLVD BRIDGE#860061 OVER MIDDLE RIVER	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .181MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	101,229	0	0	0	0	0	101,229
DS	92,457	0	0	0	0	0	92,457
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	84,328	0	0	0	0	0	84,328
DS	81,099	0	0	0	0	0	81,099
LF	30,997	0	0	0	0	0	30,997

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	440,821	0	0	0	0	0	440,821
LF	786,797	0	0	0	0	0	786,797

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	64,144	0	0	0	0	0	64,144
DS	74,351	0	0	0	0	0	74,351

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,188	0	0	0	0	0	25,188
DS	4,888	0	0	0	0	0	4,888

TOTAL <N/A>	1,786,299	0	0	0	0	0	1,786,299

FEDERAL PROJECT NUMBER: 6736 017 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	1,102,952	0	0	0	0	0	1,102,952

TOTAL 6736 017 P	1,102,952	0	0	0	0	0	1,102,952

FEDERAL PROJECT NUMBER: 6736 023 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	3,782	0	0	0	0	3,782
BRT	350,334	0	0	0	0	0	350,334
CM	294,185	0	0	0	0	0	294,185
DDR	1,080,622	0	0	0	0	0	1,080,622
DIH	1,467	0	0	0	0	0	1,467
DS	582,502	0	0	0	0	0	582,502
LF	12,700	0	0	0	0	0	12,700
NHBR	155,439	0	0	0	0	0	155,439
SA	477,342	0	0	0	0	0	477,342
SABR	8,821,142	128,450	0	0	0	0	8,949,592

TOTAL 6736 023 P	11,775,733	132,232	0	0	0	0	11,907,965

FEDERAL PROJECT NUMBER: 6738 005 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	404,333	0	0	0	0	0	404,333
DS	50,050	0	0	0	0	0	50,050
SU	1,279,554	0	0	0	0	0	1,279,554

TOTAL 6738 005 U	1,733,937	0	0	0	0	0	1,733,937

TOTAL 422866 1	16,398,921	132,232	0	0	0	0	16,531,153

TOTAL Project:	16,398,921	132,232	0	0	0	0	16,531,153

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ITEM NUMBER:423469 1 PROJECT DESCRIPTION:SUNRISE KEY BLVD BRIDGE# 865725 OVER KAREN CANAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,731	0	0	0	0	0	3,731
TOTAL <N/A>	3,731	0	0	0	0	0	3,731
FEDERAL PROJECT NUMBER: 00B4 025 B							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	60,047	0	0	0	0	0	60,047
TOTAL 00B4 025 B	60,047	0	0	0	0	0	60,047
FEDERAL PROJECT NUMBER: 00B4 029 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRTZ	133,793	0	0	0	0	0	133,793
TOTAL 00B4 029 B	133,793	0	0	0	0	0	133,793
FEDERAL PROJECT NUMBER: 00B4 039 B							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	46,997	0	0	0	0	0	46,997
BRTZ	2,195,875	0	0	0	0	0	2,195,875
DDR	12,874	0	0	0	0	0	12,874
EB	66,107	765	0	0	0	0	66,872
SA	5,906	0	0	0	0	0	5,906
TOTAL 00B4 039 B	2,327,759	765	0	0	0	0	2,328,524
FEDERAL PROJECT NUMBER: 8886 013 A							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	52,540	0	0	0	0	0	52,540
SA	138,750	0	0	0	0	0	138,750
TOTAL 8886 013 A	191,290	0	0	0	0	0	191,290
TOTAL 423469 1	2,716,620	765	0	0	0	0	2,717,385
TOTAL Project:	2,716,620	765	0	0	0	0	2,717,385

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ITEM NUMBER:424027 2 PROJECT DESCRIPTION:SR-A1A FROM FORT LAUDERDALE BEACH PARK ENTRANCE TO SR-838/SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.735MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
DDR	0	0	1,568,621	0	0	0	1,568,621
TOTAL <N/A>	0	0	1,568,621	0	0	0	1,568,621
TOTAL 424027 2	0	0	1,568,621	0	0	0	1,568,621
TOTAL Project:	0	0	1,568,621	0	0	0	1,568,621

ITEM NUMBER:424671 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	80	0	0	0	0	0	80
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
DS	50,089	0	0	0	0	0	50,089
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,050,542	0	0	0	0	0	4,050,542
DIH	48,092	0	0	0	0	0	48,092
DS	38,673	0	0	0	0	0	38,673
LF	660,078	7,437	0	0	0	0	667,515
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300	0	0	0	0	0	300
TOTAL <N/A>	4,852,854	7,437	0	0	0	0	4,860,291

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FEDERAL PROJECT NUMBER: 6863 025 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	114,953	0	0	0	0	0	114,953
EB	936,653	0	0	0	0	0	936,653
SA	12,591	0	0	0	0	0	12,591

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	11,546	0	0	0	0	0	11,546
TOTAL 6863 025 U	1,075,743	0	0	0	0	0	1,075,743
TOTAL 424671 1	5,928,597	7,437	0	0	0	0	5,936,034
TOTAL Project:	5,928,597	7,437	0	0	0	0	5,936,034

ITEM NUMBER:424736 1 PROJECT DESCRIPTION:I-595/P3 CONTINGENCY BOX
DISTRICT:04 COUNTY:BROWARD

PROJECT LENGTH: .000

TYPE OF WORK:FUNDING ACTION

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

GMR	0	174,051	0	0	0	0	174,051

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	722,798	0	0	0	0	722,798
TOTAL <N/A>	0	896,849	0	0	0	0	896,849
TOTAL 424736 1	0	896,849	0	0	0	0	896,849
TOTAL Project:	0	896,849	0	0	0	0	896,849

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ITEM NUMBER:425417 2 PROJECT DESCRIPTION:PINE ISLAND ROAD AT NW 57TH STREET AND NW 67TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .727MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC
REPE 0 285,357 0 0 0 285,357
TOTAL <N/A> 0 285,357 0 0 0 285,357

FEDERAL PROJECT NUMBER: D417 049 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
REPE 855 4,145 0 0 0 5,000
TOTAL D417 049 B 855 4,145 0 0 0 5,000
TOTAL 425417 2 855 289,502 0 0 0 290,357
TOTAL Project: 855 289,502 0 0 0 290,357

ITEM NUMBER:425861 3 PROJECT DESCRIPTION:COLLEGE AVENUE PHASE 2 FROM NOVA DRIVE TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
CIGP 0 1,705,312 0 0 0 1,705,312
LF 0 1,705,312 0 0 0 1,705,312
TOTAL <N/A> 0 3,410,624 0 0 0 3,410,624
TOTAL 425861 3 0 3,410,624 0 0 0 3,410,624
TOTAL Project: 0 3,410,624 0 0 0 3,410,624

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ITEM NUMBER:425928 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROWARD CL TO SR-842/BROWARD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 10.426MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,000,000	0	2,000,000
DIH	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	2,030,000	0	2,030,000
TOTAL 425928 1	0	0	0	0	2,030,000	0	2,030,000
TOTAL Project:	0	0	0	0	2,030,000	0	2,030,000

ITEM NUMBER:427004 2 PROJECT DESCRIPTION:SR-870/COMMERCIAL BL @ ROCK ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .060MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,523	0	0	0	0	0	29,523
DIH	14,810	1,875	0	0	0	0	16,685
DS	5,021	0	10,800	0	0	0	15,821
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,388	0	0	0	0	0	6,388
TOTAL <N/A>	55,742	1,875	10,800	0	0	0	68,417

FEDERAL PROJECT NUMBER: 6782 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	122,607	0	0	0	0	0	122,607
EB	8,067	0	0	0	0	0	8,067
HSP	330,169	0	0	0	0	0	330,169

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SA	116,823	2,718	0	0	0	0	119,541
TOTAL 6782 016 U	577,666	2,718	0	0	0	0	580,384
TOTAL 427004 2	633,408	4,593	10,800	0	0	0	648,801
TOTAL Project:	633,408	4,593	10,800	0	0	0	648,801

ITEM NUMBER:427011 2 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM S. OF MCNAB ROAD TO S. OF ATLANTIC BLVD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.811MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	19,999	0	0	0	0	0	19,999
DIH	229,861	6,555	0	0	0	0	236,416

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,827,630	0	0	0	0	0	1,827,630
DIH	933	0	0	0	0	0	933
DS	54,898	0	0	0	0	0	54,898
TOTAL <N/A>	2,133,321	6,555	0	0	0	0	2,139,876
TOTAL 427011 2	2,133,321	6,555	0	0	0	0	2,139,876
TOTAL Project:	2,133,321	6,555	0	0	0	0	2,139,876

ITEM NUMBER:427769 1 PROJECT DESCRIPTION:SW 56 AVENUE FROM COUNTYLINE ROAD TO PEMBROKE ROAD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 1.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 082 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE	22,406	0	0	0	0	0	22,406
TALT	4,378	1,056	0	0	0	0	5,434

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WEST PARK, CITY OF

LF	20,000	0	0	0	0	0	20,000
SA	419	0	0	0	0	0	419

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TALT	562,018	0	0	0	0	0	562,018
TOTAL 8886 082 A	609,221	1,056	0	0	0	0	610,277

FEDERAL PROJECT NUMBER: 8886 085 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,672	0	0	0	0	0	2,672
SE	8,705	0	0	0	0	0	8,705
TOTAL 8886 085 A	11,377	0	0	0	0	0	11,377
TOTAL 427769 1	620,598	1,056	0	0	0	0	621,654
TOTAL Project:	620,598	1,056	0	0	0	0	621,654

ITEM NUMBER:427801 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA SIGNAL MAINTENANCE & OPS ON SHS *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC

DDR	8,588,077	1,370,160	1,317,872	1,272,278	1,213,081	1,049,382	14,810,850
DITS	2,551,713	2,209,260	2,359,042	2,504,807	2,670,537	2,939,094	15,234,453
TOTAL <N/A>	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303
TOTAL 427801 1	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303
TOTAL Project:	11,139,790	3,579,420	3,676,914	3,777,085	3,883,618	3,988,476	30,045,303

ITEM NUMBER:427973 1 PROJECT DESCRIPTION:I-595 SOFTWARE SUPPORT *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,783	100,000	100,000	100,000	100,000	100,000	528,783
DITS	100,000	0	0	0	0	0	100,000

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DS	771,216	0	0	0	0	0	771,216
TOTAL <N/A>	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999
TOTAL 427973 1	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999
TOTAL Project:	899,999	100,000	100,000	100,000	100,000	100,000	1,399,999

ITEM NUMBER:428009 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI-DADE/BROW CL TO DAVIE BLVD.
DISTRICT:04 COUNTY:BROWARD

SIS
TYPE OF WORK:ITS COMMUNICATION SYSTEM

PROJECT LENGTH: 10.655MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	557,002	0	0	0	0	0	557,002
DIH	4,654	0	0	0	0	0	4,654
DS	8,000	0	0	0	0	0	8,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	480,289	0	0	0	0	0	480,289
DIH	5,232	3,267	0	0	0	0	8,499
DS	174,666	0	0	0	0	0	174,666
TOTAL <N/A>	1,229,843	3,267	0	0	0	0	1,233,110
TOTAL 428009 1	1,229,843	3,267	0	0	0	0	1,233,110
TOTAL Project:	1,229,843	3,267	0	0	0	0	1,233,110

ITEM NUMBER:428592 1 PROJECT DESCRIPTION:SR-862/I-595 BRIDGE # 860538 FROM E.B. I-595 RAMP TO N.B. I-95
DISTRICT:04 COUNTY:BROWARD

SIS
TYPE OF WORK:BRIDGE REHABILITATION

PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	39,290	1,080	0	0	0	0	40,370

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	89,290	1,080	0	0	0	0	90,370
TOTAL 428592 1	89,290	1,080	0	0	0	0	90,370
TOTAL Project:	89,290	1,080	0	0	0	0	90,370

ITEM NUMBER:428724 1	PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM NW 15TH AVENUE TO SR-5/US-1	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 1.562MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,399,455	0	0	0	0	0	1,399,455
DIH	131,655	0	0	0	0	0	131,655
DS	547,447	0	0	0	0	0	547,447
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,749	440	0	0	0	0	3,189
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,500	0	0	0	0	0	34,500
DS	5,500	0	0	0	0	0	5,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,330	0	0	0	0	0	11,330
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	32,127	0	0	0	0	0	32,127
TOTAL <N/A>	2,164,763	440	0	0	0	0	2,165,203

FEDERAL PROJECT NUMBER: 6724 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,766,646	0	0	0	0	0	2,766,646
DS	5,229,694	0	0	0	0	0	5,229,694
HSP	283,032	89	0	0	0	0	283,121
SA	1,160,999	41,727	0	0	0	0	1,202,726
TOTAL 6724 019 P	9,440,371	41,816	0	0	0	0	9,482,187
TOTAL 428724 1	11,605,134	42,256	0	0	0	0	11,647,390
TOTAL Project:	11,605,134	42,256	0	0	0	0	11,647,390

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ITEM NUMBER:428725 1 PROJECT DESCRIPTION:SR-848/ STIRLING RD FROM E OF UNIVERSITY DR. TO EAST OF SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	69,355	0	0	0	0	0	69,355
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,260	0	0	0	0	0	9,260
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	63,552	0	0	0	0	0	63,552
LF	34,091	0	0	0	0	0	34,091
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,460	0	0	0	0	0	8,460
TOTAL <N/A>	184,718	5,000	0	0	0	0	189,718

FEDERAL PROJECT NUMBER: 6686 007 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	486,003	0	0	0	0	0	486,003
DS	287,017	0	0	0	0	0	287,017
TOTAL 6686 007 P	773,020	0	0	0	0	0	773,020

FEDERAL PROJECT NUMBER: 6686 010 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	49,872	0	0	0	0	0	49,872
DDR	609,750	0	0	0	0	0	609,750
DS	17,153	0	0	0	0	0	17,153
HSP	737,273	0	0	0	0	0	737,273
SA	3,868,830	82,414	0	0	0	0	3,951,244
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	26,759	0	0	0	0	0	26,759

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DS	1,117	0	0	0	0	0	1,117
TOTAL 6686 010 P	5,310,754	82,414	0	0	0	0	5,393,168
TOTAL 428725 1	6,268,492	87,414	0	0	0	0	6,355,906
TOTAL Project:	6,268,492	87,414	0	0	0	0	6,355,906

ITEM NUMBER:428727 2 PROJECT DESCRIPTION:SR-A1A/SOUTH OCEAN DR FR COUNTYLINE RD TO SR-858/HALLANDALE BEACH BLVD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .774MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	82,305	0	0	0	0	0	82,305
DIH	15,539	0	0	0	0	0	15,539

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	708,653	0	0	0	0	0	708,653
DIH	11,214	2,429	0	0	0	0	13,643
DS	897,954	0	0	0	0	0	897,954
LF	1,640,494	0	0	0	0	0	1,640,494
TOTAL <N/A>	3,356,159	2,429	0	0	0	0	3,358,588
TOTAL 428727 2	3,356,159	2,429	0	0	0	0	3,358,588
TOTAL Project:	3,356,159	2,429	0	0	0	0	3,358,588

ITEM NUMBER:428731 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM NORTH OF NW 19TH ST. TO NW 29TH ST *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING

PROJECT LENGTH: .569MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	303,993	0	0	0	0	0	303,993
DIH	85,597	0	0	0	0	0	85,597

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,584	0	0	0	0	0	18,584

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 3,851 0 0 0 0 0 3,851
TOTAL <N/A> 412,025 0 0 0 0 0 412,025

FEDERAL PROJECT NUMBER: 6821 021 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 450,324 0 0 0 0 0 450,324
DDR 74,280 0 0 0 0 0 74,280
DS 5 0 0 0 0 0 5
SA 772,267 35,351 0 0 0 0 807,618
TOTAL 6821 021 U 1,296,876 35,351 0 0 0 1,332,227
TOTAL 428731 1 1,708,901 35,351 0 0 0 1,744,252
TOTAL Project: 1,708,901 35,351 0 0 0 1,744,252

ITEM NUMBER:428732 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM EAST OF 31ST AVENUE TO EAST OF I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.830MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 667,870 0 0 0 0 0 667,870
DIH 34,857 0 0 0 0 0 34,857
DS 5,956 0 0 0 0 0 5,956

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 454 0 0 0 0 0 454

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 77,738 0 0 0 0 0 77,738
TOTAL <N/A> 786,875 0 0 0 0 0 786,875

FEDERAL PROJECT NUMBER: 6762 032 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 2,370 0 0 0 0 0 2,370
DDR 279,928 0 0 0 0 0 279,928
DS 5,500 0 0 0 0 0 5,500
EB 385,438 0 0 0 0 0 385,438
HSP 55,956 0 0 0 0 0 55,956
NHRE 2,274,240 0 0 0 0 0 2,274,240

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SA	493,173	61,614	0	0	0	0	554,787
TOTAL 6762 032 P	3,496,605	61,614	0	0	0	0	3,558,219
TOTAL 428732 1	4,283,480	61,614	0	0	0	0	4,345,094
TOTAL Project:	4,283,480	61,614	0	0	0	0	4,345,094

ITEM NUMBER:428733 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD FROM E OF SR-7 TO W OF LAKESHORE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	927,287	0	0	0	0	0	927,287
DIH	117,413	0	0	0	0	0	117,413

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,074,938	0	0	0	0	0	1,074,938
DS	34,204	0	0	0	0	0	34,204

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,639	0	0	0	0	0	9,639
DS	1,500	0	0	0	0	0	1,500

TOTAL <N/A>	2,164,981	0	0	0	0	0	2,164,981

FEDERAL PROJECT NUMBER: 6650 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,581,582	0	0	0	0	0	5,581,582
DS	63,099	0	0	0	0	0	63,099
HSP	566,975	0	0	0	0	0	566,975
NHRE	466,039	0	0	0	0	0	466,039
SA	147,103	40,414	0	0	0	0	187,517

TOTAL 6650 017 U	6,824,798	40,414	0	0	0	0	6,865,212
TOTAL 428733 1	8,989,779	40,414	0	0	0	0	9,030,193
TOTAL Project:	8,989,779	40,414	0	0	0	0	9,030,193

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ITEM NUMBER:429249 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPERATIONS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,034	0	0	0	0	0	16,034
DS	14,213	0	0	0	0	0	14,213

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	215	0	0	0	0	0	215
DIH	39,903	105	0	0	0	0	40,008
DS	1,054,418	0	0	0	0	0	1,054,418

TOTAL <N/A>	1,124,783	105	0	0	0	0	1,124,888
TOTAL 429249 1	1,124,783	105	0	0	0	0	1,124,888

ITEM NUMBER:429249 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	45,441	0	0	0	0	0	45,441

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,055,766	0	0	0	0	0	1,055,766
DIH	1,568	516	0	0	0	0	2,084

TOTAL <N/A>	1,102,775	516	0	0	0	0	1,103,291
TOTAL 429249 2	1,102,775	516	0	0	0	0	1,103,291

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ITEM NUMBER:429249 3 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,150,000	0	0	0	1,150,000
DIH	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	1,200,000	0	0	0	1,200,000
TOTAL 429249 3	0	0	1,200,000	0	0	0	1,200,000

ITEM NUMBER:429249 4 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS - ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,150,000	0	1,150,000
DIH	0	0	0	0	70,000	0	70,000
TOTAL <N/A>	0	0	0	0	1,220,000	0	1,220,000
TOTAL 429249 4	0	0	0	0	1,220,000	0	1,220,000
TOTAL Project:	2,227,558	621	1,200,000	0	1,220,000	0	4,648,179

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ITEM NUMBER: 429365 1 PROJECT DESCRIPTION: SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD *SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: LIGHTING
PROJECT LENGTH: 2.452MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	15,950	0	0	0	0	0	15,950
TOTAL <N/A>	15,950	0	0	0	0	0	15,950
FEDERAL PROJECT NUMBER: 0951 648 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,586	0	0	0	0	0	5,586
HSP	268,716	0	0	0	0	0	268,716
TOTAL 0951 648 I	274,302	0	0	0	0	0	274,302
FEDERAL PROJECT NUMBER: 0952 151 I							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,722	88,998	0	0	0	0	103,720
DS	77,850	451	0	0	0	0	78,301
HSP	1,852,616	0	0	0	0	0	1,852,616
NHPP	56,320	1,827	0	0	0	0	58,147
SA	323,417	0	0	0	0	0	323,417
TOTAL 0952 151 I	2,324,925	91,276	0	0	0	0	2,416,201
TOTAL 429365 1	2,615,177	91,276	0	0	0	0	2,706,453
TOTAL Project:	2,615,177	91,276	0	0	0	0	2,706,453

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ITEM NUMBER:429569 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SAWGRASS EXPRESSWAY TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 13.611MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 6762 026 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RED	1	0	0	0	0	0	1
SA	13,374	0	0	0	0	0	13,374
SU	1,846,842	0	0	0	0	0	1,846,842
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	285,498	0	0	0	0	0	285,498
DS	118,446	0	0	0	0	0	118,446
EB	26,758	0	0	0	0	0	26,758
SA	1,412,213	7,887	0	0	0	0	1,420,100
SU	1,005,860	0	0	0	0	0	1,005,860
TOTAL 6762 026 P	4,708,992	7,887	0	0	0	0	4,716,879

FEDERAL PROJECT NUMBER: 6762 027 P

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	143,526	0	0	0	0	0	143,526
TOTAL 6762 027 P	143,526	0	0	0	0	0	143,526
TOTAL 429569 1	4,852,518	7,887	0	0	0	0	4,860,405

ITEM NUMBER:429569 4 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM SR-817/UNIVERSITY DRIVE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 7.294MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,445,308	0	0	0	0	1,445,308

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DIH	0	63,413	0	0	0	0	63,413
TOTAL <N/A>	0	1,508,721	0	0	0	0	1,508,721
TOTAL 429569 4	0	1,508,721	0	0	0	0	1,508,721

ITEM NUMBER:429569 5 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLV TRANSIT & MOBILITY PROJECTS @ VARIOUS ROADWAYS *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 7.716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	2,541,608	0	0	2,541,608
SU	0	0	0	1,836,699	0	0	1,836,699
TOTAL <N/A>	0	0	0	4,378,307	0	0	4,378,307
TOTAL 429569 5	0	0	0	4,378,307	0	0	4,378,307
TOTAL Project:	4,852,518	1,516,608	0	4,378,307	0	0	10,747,433

ITEM NUMBER:429575 2 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH ST TO SE 20TH ST *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS

PROJECT LENGTH: 8.412MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,853,094	0	0	0	0	1,853,094
DIH	0	10,280	0	0	0	0	10,280
DS	0	221,616	0	0	0	0	221,616

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,702	0	0	0	0	0	9,702
TOTAL <N/A>	9,702	2,084,990	0	0	0	0	2,094,692
TOTAL 429575 2	9,702	2,084,990	0	0	0	0	2,094,692
TOTAL Project:	9,702	2,084,990	0	0	0	0	2,094,692

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ITEM NUMBER:429576 1 PROJECT DESCRIPTION:SR-7/US-441, TRANSIT CORRIDOR, FROM BROWARD M/D CO LINE TO SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: 20.869MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	649,963	0	0	0	0	0	649,963
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	498,936	0	0	0	0	0	498,936
DIH	12,160	1,137	0	0	0	0	13,297
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	1,161,059	26,137	0	0	0	0	1,187,196

FEDERAL PROJECT NUMBER: 4751 158 P

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	149,837	0	0	0	0	0	149,837
TOTAL 4751 158 P	149,837	0	0	0	0	0	149,837
TOTAL 429576 1	1,310,896	26,137	0	0	0	0	1,337,033

ITEM NUMBER:429576 2 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 21.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	430,000	0	0	0	0	430,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	2,282,596	0	2,282,596

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DIH	0	0	0	0	99,438	0	99,438
TOTAL <N/A>	0	480,000	0	0	2,382,034	0	2,862,034
TOTAL 429576 2	0	480,000	0	0	2,382,034	0	2,862,034

ITEM NUMBER:429576 3 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 2 *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 2.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	600,000	0	0	0	0	600,000
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	4,853,615	4,853,615
DIH	0	0	0	0	0	426,510	426,510
TOTAL <N/A>	0	605,000	0	0	0	5,280,125	5,885,125
TOTAL 429576 3	0	605,000	0	0	0	5,280,125	5,885,125

ITEM NUMBER:429576 4 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 4 *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 2.182MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	591,000	0	0	0	591,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	0	4,144,380	4,144,380
TOTAL <N/A>	0	0	591,000	0	0	4,144,380	4,735,380
TOTAL 429576 4	0	0	591,000	0	0	4,144,380	4,735,380

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ITEM NUMBER:429576 5 PROJECT DESCRIPTION:SR-7/US-441 TRANSIT CORRIDOR IMPROVEMENTS GROUP/PRIORITY 5 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	500,000	0	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	0	3,217,665	3,217,665

TOTAL <N/A>	0	0	500,000	0	0	3,217,665	3,717,665

TOTAL 429576 5	0	0	500,000	0	0	3,217,665	3,717,665

TOTAL Project:	1,310,896	1,111,137	1,091,000	0	2,382,034	12,642,170	18,537,237

ITEM NUMBER:429905 1 PROJECT DESCRIPTION:SR-A1A DANIA BCH BLVD OVER ICWW BRIDGE #860920 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	666,142	0	0	0	0	0	666,142

DIH	72,143	0	0	0	0	0	72,143

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	7,136,288	0	0	0	0	0	7,136,288

DIH	48,776	1,752	0	0	0	0	50,528

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	6,245	0	0	0	0	0	6,245

TOTAL <N/A>	7,929,594	1,752	0	0	0	0	7,931,346

TOTAL 429905 1	7,929,594	1,752	0	0	0	0	7,931,346

TOTAL Project:	7,929,594	1,752	0	0	0	0	7,931,346

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ITEM NUMBER: 429958 1 PROJECT DESCRIPTION: SR-842/BROWARD BLD FR 18TH AVE TO NW 15TH AVE BRIDGE #860063 & #860284 *SIS*
DISTRICT: 04 COUNTY: BROWARD TYPE OF WORK: BRIDGE REPLACEMENT
PROJECT LENGTH: 5.664MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	406,912	0	0	0	0	0	406,912
DDR	627,515	0	0	0	0	0	627,515
DIH	136,670	0	0	0	0	0	136,670
DS	264,391	0	0	0	0	0	264,391
LF	97,883	905	0	0	0	0	98,788

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,488,464	425,000	0	0	0	0	1,913,464
DIH	81,236	6,655	0	0	0	0	87,891

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	905,276	156,332	0	0	0	0	1,061,608

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	2,622,635	0	0	0	0	0	2,622,635
DDR	6,316,004	0	0	0	0	0	6,316,004
DIH	8,665	3,486	0	0	0	0	12,151
DS	288,878	0	0	0	0	0	288,878
LF	49,211	0	0	0	0	0	49,211

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	320,000	0	0	0	0	320,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	195,472	0	0	0	0	0	195,472
DS	40,261	0	0	0	0	0	40,261

TOTAL <N/A>	13,529,473	912,378	0	0	0	0	14,441,851
TOTAL 429958 1	13,529,473	912,378	0	0	0	0	14,441,851
TOTAL Project:	13,529,473	912,378	0	0	0	0	14,441,851

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ITEM NUMBER:430192 1 PROJECT DESCRIPTION:RAVENSWOOD RD. OVER DANIA CUT-OFF CANAL BRIDGE #864028 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .284MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	64,661	0	0	0	0	0	64,661
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	498,270	158,679	0	0	0	0	656,949
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	11,945	0	0	0	0	0	11,945
TOTAL <N/A>	574,876	158,679	0	0	0	0	733,555

FEDERAL PROJECT NUMBER: 8886 057 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	89,489	0	0	0	0	0	89,489
SA	1,803	0	0	0	0	0	1,803
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,150	0	0	0	0	0	1,150
NHBR	75	0	0	0	0	0	75
SA	15,200	0	0	0	0	0	15,200
TOTAL 8886 057 A	107,717	0	0	0	0	0	107,717

FEDERAL PROJECT NUMBER: 8886 293 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	19,873	0	0	0	0	0	19,873
SA	1,995	0	0	0	0	0	1,995
SABR	721,581	0	0	0	0	0	721,581
TOTAL 8886 293 A	743,449	0	0	0	0	0	743,449

FEDERAL PROJECT NUMBER: 8886 581 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	29,343	0	0	0	0	0	29,343
DDR	113,390	0	0	0	0	0	113,390
DS	56,374	0	0	0	0	0	56,374

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EB	120,162	0	0	0	0	0	120,162
SA	2,725,598	17,609	0	0	0	0	2,743,207
SABR	3,563,751	6,938	0	0	0	0	3,570,689
TOTAL 8886 581 A	6,608,618	24,547	0	0	0	0	6,633,165
TOTAL 430192 1	8,034,660	183,226	0	0	0	0	8,217,886
TOTAL Project:	8,034,660	183,226	0	0	0	0	8,217,886

ITEM NUMBER:430590 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FR. W. OF DIXIE HWY. TO E. OF S. 21ST AVE/NE 1ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	5,210	0	0	0	0	0	5,210

FEDERAL PROJECT NUMBER: D417 084 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	80,000	0	0	0	0	0	80,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	751,358	0	0	0	0	751,358
SA	0	24,337	0	0	0	0	24,337
TOTAL D417 084 B	80,000	775,695	0	0	0	0	855,695

FEDERAL PROJECT NUMBER: 8886 984 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	127,889	0	0	0	0	0	127,889
SA	74,969	4,388	0	0	0	0	79,357
TOTAL 8886 984 A	202,858	4,388	0	0	0	0	207,246
TOTAL 430590 2	288,068	780,083	0	0	0	0	1,068,151
TOTAL Project:	288,068	780,083	0	0	0	0	1,068,151

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ITEM NUMBER:430601 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF MERCEDES RIVER SMALL BRIDGE TO SUNRISE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.003MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,108,879	0	0	0	0	0	1,108,879
DIH	132,287	0	0	0	0	0	132,287
DS	21,918	0	0	0	0	0	21,918

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,445,108	0	0	0	0	0	2,445,108
DIH	31,309	900	0	0	0	0	32,209
DS	3,026,998	0	0	0	0	0	3,026,998
LF	27,445	0	0	0	0	0	27,445

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	144,900	0	0	0	0	0	144,900

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	14,915	0	0	0	0	0	14,915

TOTAL <N/A>	6,953,759	900	0	0	0	0	6,954,659
TOTAL 430601 1	6,953,759	900	0	0	0	0	6,954,659
TOTAL Project:	6,953,759	900	0	0	0	0	6,954,659

ITEM NUMBER:430602 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD. FROM MILITARY TRAIL TO SR-5/US-1 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	812,356	0	0	0	0	0	812,356
DIH	689,218	0	0	0	0	0	689,218
DS	10,112	0	0	0	0	0	10,112

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	52,150	0	0	0	0	0	52,150

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,414,340	8,399	0	0	0	0	10,422,739
DIH	81,378	720	0	0	0	0	82,098
DS	233,662	0	0	0	0	0	233,662
LF	286,990	43,430	0	0	0	0	330,420

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	104,861	0	0	0	0	0	104,861
TOTAL <N/A>	12,685,067	52,549	0	0	0	0	12,737,616
TOTAL 430602 1	12,685,067	52,549	0	0	0	0	12,737,616
TOTAL Project:	12,685,067	52,549	0	0	0	0	12,737,616

ITEM NUMBER:430603 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MIAMI-DADE/BROWARD C/L TO GRIFFIN RD
DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK:RESURFACING

SIS

PROJECT LENGTH: 7.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	63,459	0	0	0	0	0	63,459
DS	632,925	0	0	0	0	0	632,925

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	811,245	0	0	0	0	0	811,245

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	250	0	0	0	0	0	250
TOTAL <N/A>	1,507,879	0	0	0	0	0	1,507,879

FEDERAL PROJECT NUMBER: 4032 064 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,456,674	0	0	0	0	0	6,456,674
NHRE	2,143	0	0	0	0	0	2,143
SA	2,301,778	73,949	0	0	0	0	2,375,727
TOTAL 4032 064 P	8,760,595	73,949	0	0	0	0	8,834,544
TOTAL 430603 1	10,268,474	73,949	0	0	0	0	10,342,423
TOTAL Project:	10,268,474	73,949	0	0	0	0	10,342,423

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ITEM NUMBER:430604 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-838/SUNRISE BLVD TO NW 19 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	295,129	0	0	0	0	0	295,129
DIH	58,839	0	0	0	0	0	58,839
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	799,634	0	0	0	0	0	799,634
DIH	18,298	504	0	0	0	0	18,802
LF	6,272	0	0	0	0	0	6,272
TOTAL <N/A>	1,178,172	504	0	0	0	0	1,178,676
TOTAL 430604 1	1,178,172	504	0	0	0	0	1,178,676
TOTAL Project:	1,178,172	504	0	0	0	0	1,178,676

ITEM NUMBER:430606 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM ATLANTIC BLVD TO COPANS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	35,830	0	0	0	0	0	35,830
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	68,153	1,277	0	0	0	0	69,430
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,679,537	0	0	0	0	0	2,679,537
TOTAL <N/A>	2,783,520	1,277	0	0	0	0	2,784,797

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FEDERAL PROJECT NUMBER: 8886 239 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	503,231	0	0	0	0	0	503,231
TOTAL 8886 239 A	503,231	0	0	0	0	0	503,231
TOTAL 430606 1	3,286,751	1,277	0	0	0	0	3,288,028
TOTAL Project:	3,286,751	1,277	0	0	0	0	3,288,028

ITEM NUMBER:430763 5 PROJECT DESCRIPTION:SR-93/I-75 MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 0754 170 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	4,558,878	25,000	0	0	0	0	4,583,878
TOTAL 0754 170 I	4,558,878	25,000	0	0	0	0	4,583,878
TOTAL 430763 5	4,558,878	25,000	0	0	0	0	4,583,878

ITEM NUMBER:430763 7 PROJECT DESCRIPTION:SR-93/I-75 FR MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DS	184,286	0	0	0	0	0	184,286
TOTAL <N/A>	284,286	0	0	0	0	0	284,286

FEDERAL PROJECT NUMBER: 0754 172 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	336,012	8,579	0	0	0	0	344,591
DDR	95,173	0	0	0	0	0	95,173
NHPP	2,920,435	0	0	0	0	0	2,920,435

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STED	3,509,203	0	0	0	0	0	3,509,203
TOTAL 0754 172 I	6,860,823	8,579	0	0	0	0	6,869,402
TOTAL 430763 7	7,145,109	8,579	0	0	0	0	7,153,688
TOTAL Project:	11,703,987	33,579	0	0	0	0	11,737,566

ITEM NUMBER:430932 1 PROJECT DESCRIPTION:SR-9/I-95 FR N. OF SW 10TH ST TO S. OF HILLSBORO BLVD. *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: .736MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	497,553	0	0	0	0	0	497,553
DIH	66,246	0	0	0	0	0	66,246

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	94,576	0	0	0	0	0	94,576
LF	4,543	0	0	0	0	0	4,543
TOTAL <N/A>	662,918	0	0	0	0	0	662,918

FEDERAL PROJECT NUMBER: 0951 665 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	276,989	0	0	0	0	0	276,989
DDR	1,455,073	0	0	0	0	0	1,455,073
DS	290,199	0	0	0	0	0	290,199
SA	54,541	1,548	0	0	0	0	56,089
SU	3,853,747	0	0	0	0	0	3,853,747
TOTAL 0951 665 I	5,930,549	1,548	0	0	0	0	5,932,097
TOTAL 430932 1	6,593,467	1,548	0	0	0	0	6,595,015
TOTAL Project:	6,593,467	1,548	0	0	0	0	6,595,015

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ITEM NUMBER:430947 6 PROJECT DESCRIPTION:ITS EQUIPMENT REPLACEMENT CONSULTANT/ GRANT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	710,000	0	0	710,000
TOTAL <N/A>	0	0	0	710,000	0	0	710,000
TOTAL 430947 6	0	0	0	710,000	0	0	710,000
TOTAL Project:	0	0	0	710,000	0	0	710,000

ITEM NUMBER:431107 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLV OVER SR-91 TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .042MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	103,075	0	0	0	0	0	103,075
DIH	14,816	0	0	0	0	0	14,816
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	363,181	0	0	0	0	0	363,181
DIH	8,514	3,517	0	0	0	0	12,031
PKYI	322	0	0	0	0	0	322
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	4,200	0	0	0	0	0	4,200
TOTAL <N/A>	494,108	3,517	0	0	0	0	497,625
TOTAL 431107 1	494,108	3,517	0	0	0	0	497,625
TOTAL Project:	494,108	3,517	0	0	0	0	497,625

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ITEM NUMBER:431110 1 PROJECT DESCRIPTION:SR-862/I-595 FROM EXIT RAMP TO NB SR-9/I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .287MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	96,055	0	0	0	0	0	96,055
DIH	20,492	858	0	0	0	0	21,350

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	465,432	0	0	0	0	0	465,432
DIH	21,073	2,548	0	0	0	0	23,621

TOTAL <N/A>	603,052	3,406	0	0	0	0	606,458
TOTAL 431110 1	603,052	3,406	0	0	0	0	606,458
TOTAL Project:	603,052	3,406	0	0	0	0	606,458

ITEM NUMBER:431148 1 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	28,623	25,000	25,000	25,000	0	103,623
DS	228,346	0	0	0	0	0	228,346

TOTAL <N/A>	228,346	28,623	25,000	25,000	25,000	0	331,969
TOTAL 431148 1	228,346	28,623	25,000	25,000	25,000	0	331,969

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ITEM NUMBER:431148 3 PROJECT DESCRIPTION:SR-811/DIXIE HWY NB RTL @ NE 48 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .006MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	5,000	0	0	0	5,000
DS	0	0	15,000	125,000	0	0	140,000
TOTAL <N/A>	0	0	20,000	125,000	0	0	145,000
TOTAL 431148 3	0	0	20,000	125,000	0	0	145,000
TOTAL Project:	228,346	28,623	45,000	150,000	25,000	0	476,969

ITEM NUMBER:431156 2 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD FROM S. OF PEMBROKE ROAD TO S. OF GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD/SLOPE PROTECTION
PROJECT LENGTH: 4.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	22,626	0	0	0	0	0	22,626
DS	125,443	0	0	0	0	0	125,443

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,865	63,824	0	0	0	0	75,689
DIH	56,697	2,945	0	0	0	0	59,642
DS	2,582,158	0	0	0	0	0	2,582,158

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,388	0	0	0	0	0	1,388
TOTAL <N/A>	2,800,177	66,769	0	0	0	0	2,866,946
TOTAL 431156 2	2,800,177	66,769	0	0	0	0	2,866,946
TOTAL Project:	2,800,177	66,769	0	0	0	0	2,866,946

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ITEM NUMBER:431204 1 PROJECT DESCRIPTION:SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,422	0	0	0	0	0	7,422
LF	13,695	0	0	0	0	0	13,695

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,399,383	0	0	0	0	0	9,399,383
DIH	75,699	377	0	0	0	0	76,076
DS	2,485,708	0	0	0	0	0	2,485,708

TOTAL <N/A>	11,981,907	377	0	0	0	0	11,982,284

FEDERAL PROJECT NUMBER: 8886 191 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	25,278	0	0	0	0	0	25,278
DS	1,202,086	0	0	0	0	0	1,202,086
EB	8,563	0	0	0	0	0	8,563
SA	7,865	0	0	0	0	0	7,865
SU	51,161	0	0	0	0	0	51,161

TOTAL 8886 191 A	1,294,953	0	0	0	0	0	1,294,953
TOTAL 431204 1	13,276,860	377	0	0	0	0	13,277,237

ITEM NUMBER:431204 2 PROJECT DESCRIPTION:SR-A1A FR. SR-816/OAKLAND PARK BLVD. TO FLAMINGO AVE. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	117,729	0	0	0	0	0	117,729
DIH	6,536	0	0	0	0	0	6,536

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,493,050	0	0	0	0	0	1,493,050
DIH	31,808	2,427	0	0	0	0	34,235
TOTAL <N/A>	1,649,123	2,427	0	0	0	0	1,651,550
TOTAL 431204 2	1,649,123	2,427	0	0	0	0	1,651,550
TOTAL Project:	14,925,983	2,804	0	0	0	0	14,928,787

ITEM NUMBER:431526 1	PROJECT DESCRIPTION:SR-834 SAMPLE RD FROM SR-91/TPK ENTERPRISE TO MILITARY TRAIL	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LANDSCAPING
	PROJECT LENGTH: 2.086MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	267,495	0	0	0	0	0	267,495
DIH	35,854	0	0	0	0	0	35,854
DS	19,192	0	0	0	0	0	19,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	236,663	0	0	0	0	0	236,663
DIH	21,661	4,487	0	0	0	0	26,148
DS	12,961	0	0	0	0	0	12,961
LF	169,576	0	0	0	0	0	169,576
TOTAL <N/A>	763,402	4,487	0	0	0	0	767,889
TOTAL 431526 1	763,402	4,487	0	0	0	0	767,889
TOTAL Project:	763,402	4,487	0	0	0	0	767,889

ITEM NUMBER:431590 1	PROJECT DESCRIPTION:ATMS FOR 3 CORRIDORS @ SR-817, SR-818 & SR-7	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
	PROJECT LENGTH: 17.949MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	198,017	0	0	0	0	0	198,017
DIH	36,219	0	0	0	0	0	36,219

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,703,380	0	0	0	0	0	5,703,380
DIH	19,079	574	0	0	0	0	19,653
DS	273,561	0	0	0	0	0	273,561
TOTAL <N/A>	6,230,256	574	0	0	0	0	6,230,830
TOTAL 431590 1	6,230,256	574	0	0	0	0	6,230,830
TOTAL Project:	6,230,256	574	0	0	0	0	6,230,830

ITEM NUMBER:431657 1	PROJECT DESCRIPTION:SR-811/DIXIE HWY/NE 4 AVE FR SR-838/SUNRISE BLVD TO NE 26TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
	PROJECT LENGTH: 1.824MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,420	0	0	0	0	0	9,420
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,500	0	0	0	0	0	40,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	47,590	0	0	0	0	0	47,590
DS	197,416	0	0	0	0	0	197,416
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,609	0	0	0	0	0	27,609
TOTAL <N/A>	322,535	0	0	0	0	0	322,535

FEDERAL PROJECT NUMBER: D418 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,551,149	284,107	0	0	0	0	2,835,256
HSP	395,730	0	0	0	0	0	395,730
SU	730,543	166,345	0	0	0	0	896,888
TOTAL D418 050 B	3,677,422	450,452	0	0	0	0	4,127,874

FEDERAL PROJECT NUMBER: 6863 026 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	9,043	0	0	0	0	0	9,043
HSP	94,555	6,825	0	0	0	0	101,380
SA	385,761	0	0	0	0	0	385,761

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SU	737,634	93	0	0	0	0	737,727
TOTAL 6863 026 U	1,226,993	6,918	0	0	0	0	1,233,911
TOTAL 431657 1	5,226,950	457,370	0	0	0	0	5,684,320
TOTAL Project:	5,226,950	457,370	0	0	0	0	5,684,320

ITEM NUMBER:431665 1 PROJECT DESCRIPTION:NW 19TH STREET FROM SR-7 TO SR-845/POWERLINE ROAD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 3.041MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 582 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	12,805	0	0	0	0	0	12,805
SU	681,253	3,820	0	0	0	0	685,073
TOTAL 8886 582 A	694,058	3,820	0	0	0	0	697,878

FEDERAL PROJECT NUMBER: 8886 583 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	4,500	0	0	0	0	0	4,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	49,240	0	0	0	0	0	49,240
HSP	36,566	0	0	0	0	0	36,566
SA	1,453,004	30,664	0	0	0	0	1,483,668
TOTAL 8886 583 A	1,543,310	30,664	0	0	0	0	1,573,974
TOTAL 431665 1	2,237,368	34,484	0	0	0	0	2,271,852
TOTAL Project:	2,237,368	34,484	0	0	0	0	2,271,852

ITEM NUMBER:431666 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NOB HILL ROAD TO SR-838/SUNRISE BLVD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 4.330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 2551 009 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	51,271	0	0	0	0	0	51,271

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HSP	15,728	0	0	0	0	0	15,728
SA	704,100	0	0	0	0	0	704,100
TOTAL 2551 009 P	771,099	0	0	0	0	0	771,099

FEDERAL PROJECT NUMBER: 2551 010 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,097	0	0	0	0	0	3,097
ACSU	34,984	0	0	0	0	0	34,984
ACTA	1,528,173	0	0	0	0	0	1,528,173
DS	50,000	0	0	0	0	0	50,000
HSP	59,513	0	0	0	0	0	59,513
SA	306,373	16,835	0	0	0	0	323,208
SU	2,143,872	104,367	0	0	0	0	2,248,239
TOTAL 2551 010 P	4,126,012	121,202	0	0	0	0	4,247,214

FEDERAL PROJECT NUMBER: 8886 750 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	19,591	0	0	0	0	0	19,591
TOTAL 8886 750 A	19,591	0	0	0	0	0	19,591
TOTAL 431666 1	4,916,702	121,202	0	0	0	0	5,037,904
TOTAL Project:	4,916,702	121,202	0	0	0	0	5,037,904

ITEM NUMBER:431669 1 PROJECT DESCRIPTION:LAS OLAS BLVD FROM ANDREWS AVENUE TO SE 11TH AVENUE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .936MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	2,116,581	0	0	0	2,116,581
SA	0	0	1,055,074	0	0	0	1,055,074

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	3,171,655	0	0	0	3,181,655

FEDERAL PROJECT NUMBER: D417 051 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	28,955	0	0	0	0	0	28,955
SA	4,785	215	0	0	0	0	5,000

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SU	204,528	0	0	0	0	0	204,528
TOTAL D417 051 B	238,268	215	0	0	0	0	238,483
TOTAL 431669 1	238,268	10,215	3,171,655	0	0	0	3,420,138
TOTAL Project:	238,268	10,215	3,171,655	0	0	0	3,420,138

ITEM NUMBER:431672 1 PROJECT DESCRIPTION:NE 6TH AVENUE FROM SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.523MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 016 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	24,273	0	0	0	0	0	24,273
SA	9,502	0	0	0	0	0	9,502
TOTAL D417 016 B	33,775	0	0	0	0	0	33,775

FEDERAL PROJECT NUMBER: 8886 764 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	17,259	0	0	0	0	0	17,259
SA	143,486	2,844	0	0	0	0	146,330
SU	163,249	0	0	0	0	0	163,249
TOTAL 8886 764 A	323,994	2,844	0	0	0	0	326,838

FEDERAL PROJECT NUMBER: 8886 905 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,624	0	0	0	0	0	2,624

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	2,501	0	0	0	0	0	2,501
DDR	7,108	0	0	0	0	0	7,108
DS	14,745	0	0	0	0	0	14,745
HSP	37,419	0	0	0	0	0	37,419
SA	358,762	59,052	0	0	0	0	417,814
TOTAL 8886 905 A	423,159	59,052	0	0	0	0	482,211
TOTAL 431672 1	780,928	61,896	0	0	0	0	842,824
TOTAL Project:	780,928	61,896	0	0	0	0	842,824

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ITEM NUMBER:431678 2 PROJECT DESCRIPTION:SE 3 AVE FROM SE 17 ST TO SE 6 ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	460,000	0	460,000
TOTAL <N/A>	0	0	0	0	460,000	0	460,000
TOTAL 431678 2	0	0	0	0	460,000	0	460,000
TOTAL Project:	0	0	0	0	460,000	0	460,000

ITEM NUMBER:431687 1 PROJECT DESCRIPTION:COMMODORE DRIVE FROM NORTH OF SR-84 TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.022MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 760 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	133,837	0	0	0	0	0	133,837
TOTAL 8886 760 A	133,837	0	0	0	0	0	133,837

FEDERAL PROJECT NUMBER: 8886 818 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	53,864	12,132	0	0	0	0	65,996
SU	279,954	0	0	0	0	0	279,954
TOTAL 8886 818 A	333,818	12,132	0	0	0	0	345,950
TOTAL 431687 1	467,655	12,132	0	0	0	0	479,787
TOTAL Project:	467,655	12,132	0	0	0	0	479,787

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ITEM NUMBER:431698 1 PROJECT DESCRIPTION:PETERS ROAD FROM PINE ISLAND ROAD TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .779MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 061 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	9,000	0	0	0	0	0	9,000
SA	6,000	0	0	0	0	0	6,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	764,255	77,223	0	0	0	0	841,478
CM	9,876	0	0	0	0	0	9,876
HSP	15,333	0	0	0	0	0	15,333
SA	847,414	65,508	0	0	0	0	912,922
TOTAL D417 061 B	1,651,878	142,731	0	0	0	0	1,794,609

FEDERAL PROJECT NUMBER: 8886 647 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	17,280	0	0	0	0	0	17,280
HSP	8,408	0	0	0	0	0	8,408
SA	13,065	4,999	0	0	0	0	18,064
SU	523,307	0	0	0	0	0	523,307
TOTAL 8886 647 A	562,060	4,999	0	0	0	0	567,059
TOTAL 431698 1	2,213,938	147,730	0	0	0	0	2,361,668
TOTAL Project:	2,213,938	147,730	0	0	0	0	2,361,668

ITEM NUMBER:431710 1 PROJECT DESCRIPTION:NW 35 AVENUE FROM N OF BROWARD BLVD TO NW 5TH PLACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 360 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,150	0	0	0	0	0	1,150

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SE	5,929	0	0	0	0	0	5,929
TOTAL 8886 360 A	7,079	0	0	0	0	0	7,079

FEDERAL PROJECT NUMBER: 8886 361 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAUDERHILL

LFP	22,880	0	0	0	0	0	22,880
SA	531	0	0	0	0	0	531
SE	520,884	0	0	0	0	0	520,884
TALU	42,155	0	0	0	0	0	42,155

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	5,469	0	0	0	0	5,469
SE	36,804	0	0	0	0	0	36,804
TALU	8,076	0	0	0	0	0	8,076
TOTAL 8886 361 A	631,330	5,469	0	0	0	0	636,799
TOTAL 431710 1	638,409	5,469	0	0	0	0	643,878
TOTAL Project:	638,409	5,469	0	0	0	0	643,878

ITEM NUMBER:431715 1 PROJECT DESCRIPTION:SW 36 AVENUE FROM 600' N OF MCNAB RD TO W PALM AIRE DRIVE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .454MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 304 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	6,325	0	0	0	0	0	6,325
TOTAL 8886 304 A	6,325	0	0	0	0	0	6,325

FEDERAL PROJECT NUMBER: 8886 488 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH

LFP	498,062	0	0	0	0	0	498,062
TALT	246,252	0	0	0	0	0	246,252
TALU	285,076	0	0	0	0	0	285,076

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	16,641	655	0	0	0	0	17,296
TOTAL 8886 488 A	1,046,031	655	0	0	0	0	1,046,686
TOTAL 431715 1	1,052,356	655	0	0	0	0	1,053,011
TOTAL Project:	1,052,356	655	0	0	0	0	1,053,011

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ITEM NUMBER:431717 1 PROJECT DESCRIPTION:NW NEIGHBORHOOD PHASE III FROM NW 6 ST TO NW 7 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	293,161	0	0	0	0	0	293,161
TOTAL <N/A>	293,161	0	0	0	0	0	293,161

FEDERAL PROJECT NUMBER: 8886 237 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,359	0	0	0	0	0	1,359
SA	13,092	0	0	0	0	0	13,092
SU	227,147	0	0	0	0	0	227,147
TALT	24,071	0	0	0	0	0	24,071
TALU	25,049	0	0	0	0	0	25,049
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	28,671	0	0	0	0	0	28,671
TOTAL 8886 237 A	319,389	0	0	0	0	0	319,389

FEDERAL PROJECT NUMBER: 8886 238 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,508	0	0	0	0	0	1,508
SA	498,392	9,319	0	0	0	0	507,711
TALT	150,422	0	0	0	0	0	150,422
TALU	708,052	0	0	0	0	0	708,052
TOTAL 8886 238 A	1,358,374	9,319	0	0	0	0	1,367,693
TOTAL 431717 1	1,970,924	9,319	0	0	0	0	1,980,243
TOTAL Project:	1,970,924	9,319	0	0	0	0	1,980,243

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ITEM NUMBER:431756 1 PROJECT DESCRIPTION:UNIVERSITY DRIVE FROM NW 40TH ST TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	293,604	0	0	0	293,604
TRWR	0	0	0	606,733	0	0	606,733
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,000,000	0	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	255,311	255,311
SA	0	0	0	0	0	1,821,415	1,821,415
SU	0	0	0	0	0	14,613,187	14,613,187
TALT	0	0	0	0	0	570,013	570,013
TALU	0	0	0	0	0	22,331	22,331
TRIP	0	0	0	0	0	2,735,466	2,735,466
TRWR	0	0	0	0	0	699,665	699,665
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	200,000	0	200,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	293,604	606,733	1,200,000	20,717,388	22,847,725

FEDERAL PROJECT NUMBER: 8886 401 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	426	3,791	0	0	0	0	4,217
DDR	13,490	0	0	0	0	0	13,490
EB	784	0	0	0	0	0	784
SA	239,901	0	0	0	0	0	239,901
TOTAL 8886 401 A	254,601	3,791	0	0	0	0	258,392

FEDERAL PROJECT NUMBER: 8886 445 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	673,199	0	0	0	0	0	673,199

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EB	76,675	0	0	0	0	0	76,675
SA	1,353,335	1,193	0	0	0	0	1,354,528
TOTAL 8886 445 A	2,103,209	1,193	0	0	0	0	2,104,402
TOTAL 431756 1	2,357,810	34,984	293,604	606,733	1,200,000	20,717,388	25,210,519

ITEM NUMBER:431756 2 PROJECT DESCRIPTION:UNIVERSITY DR FROM SR-834/SAMPLE RD TO NW 40TH ST *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .498MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	100,000	0	0	0	0	100,000
TALU	0	125,000	0	0	0	0	125,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	0	0	0	1,067,161	1,067,161
TOTAL <N/A>	0	225,000	0	0	0	1,067,161	1,292,161
TOTAL 431756 2	0	225,000	0	0	0	1,067,161	1,292,161
TOTAL Project:	2,357,810	259,984	293,604	606,733	1,200,000	21,784,549	26,502,680

ITEM NUMBER:431757 1 PROJECT DESCRIPTION:SW 30TH AVENUE FROM GRIFFIN ROAD TO SW 45TH STREET *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: .243MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 247 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	7,846	0	0	0	0	0	7,846
SA	20,084	0	0	0	0	0	20,084
TOTAL 8886 247 A	27,930	0	0	0	0	0	27,930

FEDERAL PROJECT NUMBER: 8886 248 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	34,531	0	0	0	0	0	34,531
SA	15,000	0	0	0	0	0	15,000

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SU	733,959	0	0	0	0	0	733,959
TOTAL 8886 248 A	783,490	0	0	0	0	0	783,490

FEDERAL PROJECT NUMBER: 8886 579 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	32,966	0	0	0	0	0	32,966
SA	211,966	63,259	0	0	0	0	275,225
SU	1,253,574	0	0	0	0	0	1,253,574
TOTAL 8886 579 A	1,498,506	63,259	0	0	0	0	1,561,765

FEDERAL PROJECT NUMBER: 8886 614 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	2,800	0	0	0	0	0	2,800
TOTAL 8886 614 A	2,800	0	0	0	0	0	2,800

FEDERAL PROJECT NUMBER: 8886 659 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	3,201	0	0	0	0	0	3,201
TOTAL 8886 659 A	3,201	0	0	0	0	0	3,201
TOTAL 431757 1	2,315,927	63,259	0	0	0	0	2,379,186
TOTAL Project:	2,315,927	63,259	0	0	0	0	2,379,186

ITEM NUMBER:431770 1 PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD FR SR-93/I-75 TO SR-5/US-1/YOUNG CIR *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES

PROJECT LENGTH: 12.337MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: D417 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	40,144	0	0	0	0	0	40,144
TOTAL D417 072 B	40,144	0	0	0	0	0	40,144

FEDERAL PROJECT NUMBER: 0361 032 P

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	259,996	0	0	0	0	0	259,996
TOTAL 0361 032 P	259,996	0	0	0	0	0	259,996

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FEDERAL PROJECT NUMBER: 0361 033 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 163,952 0 0 0 0 0 163,952

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	800,000	0	0	0	0	0	800,000
DIH	1,072	0	0	0	0	0	1,072
DS	416,003	0	0	0	0	0	416,003
REPE	336,307	0	0	0	0	0	336,307
SA	33,486	11,231	0	0	0	0	44,717
SU	1,332,013	0	0	0	0	0	1,332,013
TOTAL 0361 033 P	3,082,833	11,231	0	0	0	0	3,094,064
TOTAL 431770 1	3,382,973	11,231	0	0	0	0	3,394,204

ITEM NUMBER:431770 2	PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD/PINES BLVD & SR-823/FLAMINGO RD	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE PATH/TRAIL
	PROJECT LENGTH: 17.355MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	273,772	0	0	0	0	0	273,772
DIH	79	4,760	0	0	0	0	4,839
LF	3,500	0	0	0	0	0	3,500

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,965	0	0	0	0	0	9,965
TOTAL <N/A>	287,316	4,760	0	0	0	0	292,076

FEDERAL PROJECT NUMBER: D418 021 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,084,572	0	0	0	0	0	1,084,572
SU	1,208,179	0	0	0	0	0	1,208,179
TOTAL D418 021 B	2,292,751	0	0	0	0	0	2,292,751
TOTAL 431770 2	2,580,067	4,760	0	0	0	0	2,584,827

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ITEM NUMBER:431770 3 PROJECT DESCRIPTION:WASHINGTON STREET & 72 AVENUE - MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.681MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	6,197,657	0	0	6,197,657

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	10,000	0	0	0	0	10,000

TOTAL <N/A>	0	10,000	0	6,197,657	0	0	6,207,657

TOTAL 431770 3	0	10,000	0	6,197,657	0	0	6,207,657

ITEM NUMBER:431770 4 PROJECT DESCRIPTION:DYKES ROAD; 196 AVE; NW 10 STREET MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 6.739MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	0	0	542,798	0	0	0	542,798

REPE	0	0	205,570	0	0	0	205,570

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	5,646,576	0	5,646,576

TOTAL <N/A>	0	0	748,368	0	5,646,576	0	6,394,944

TOTAL 431770 4	0	0	748,368	0	5,646,576	0	6,394,944

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ITEM NUMBER:431770 5 PROJECT DESCRIPTION:CITY OF HOLLYWOOD MOBILITY IMPROVEMENTS @ VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 3.463MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 027 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	3,016,098	0	0	0	0	3,016,098
SU	0	610,630	0	0	0	0	610,630
TOTAL D418 027 B	0	3,626,728	0	0	0	0	3,626,728

FEDERAL PROJECT NUMBER: D418 072 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
REPE	0	4,575	0	0	0	0	4,575
TOTAL D418 072 B	0	4,575	0	0	0	0	4,575
TOTAL 431770 5	0	3,631,303	0	0	0	0	3,631,303
TOTAL Project:	5,963,040	3,657,294	748,368	6,197,657	5,646,576	0	22,212,935

ITEM NUMBER:432066 4 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM S OF MCNAB RD TO N OF NW 78TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .962MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	8,000	18,160	0	0	0	0	26,160
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	85,189	0	0	0	0	0	85,189
DIH	1,933	3,067	0	0	0	0	5,000
LF	10,852	0	0	0	0	0	10,852
TOTAL <N/A>	105,974	21,227	0	0	0	0	127,201

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FEDERAL PROJECT NUMBER: D418 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSU	1,971,455	317,093	0	0	0	0	2,288,548	
DDR	241,596	0	0	0	0	0	241,596	
DS	16,366	0	0	0	0	0	16,366	
HSP	112,542	5,757	0	0	0	0	118,299	
SU	1,219,435	242,330	0	0	0	0	1,461,765	
TOTAL D418 009 B	3,561,394	565,180	0	0	0	0	4,126,574	
TOTAL 432066 4	3,667,368	586,407	0	0	0	0	4,253,775	

ITEM NUMBER:432066 5	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM S OF SPRINGTREE DRIVE TO NW 45TH COURT	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .998MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,367,576	0	0	0	0	4,367,576
DIH	0	127,153	0	0	0	0	127,153
TOTAL <N/A>	0	4,494,729	0	0	0	0	4,494,729
TOTAL 432066 5	0	4,494,729	0	0	0	0	4,494,729

ITEM NUMBER:432066 6	PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM NW 45TH COURT TO N OF NW 57TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .958MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,391,083	0	0	0	0	4,391,083
DIH	0	112,676	0	0	0	0	112,676

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 5,210 0 0 0 0 5,210
TOTAL <N/A> 5,210 4,503,759 0 0 0 4,508,969
TOTAL 432066 6 5,210 4,503,759 0 0 4,508,969

ITEM NUMBER:432066 7 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FROM NW 28TH STREET TO N OF SR-834/SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .595MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	313,000	0	0	0	0	313,000
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,121,453	0	2,121,453
DIH	0	0	0	0	92,417	0	92,417
TOTAL <N/A>	0	323,000	0	0	2,213,870	0	2,536,870
TOTAL 432066 7	0	323,000	0	0	2,213,870	0	2,536,870

ITEM NUMBER:432066 8 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF RIVIERA BLVD TO N SR-824/PEMBROKE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,100,000	0	0	0	1,100,000
DIH	0	0	15,000	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	7,615,498	0	7,615,498
DIH	0	0	0	0	133,412	0	133,412
TOTAL <N/A>	0	0	1,115,000	0	7,748,910	0	8,863,910
TOTAL 432066 8	0	0	1,115,000	0	7,748,910	0	8,863,910

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ITEM NUMBER:432066 9 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM N OF WB SR-84 TO N OF NW 1ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,200,000	0	0	0	1,200,000
DIH	0	0	15,000	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	8,616,547	0	8,616,547
DIH	0	0	0	0	152,894	0	152,894

TOTAL <N/A>	0	0	1,215,000	0	8,769,441	0	9,984,441
TOTAL 432066 9	0	0	1,215,000	0	8,769,441	0	9,984,441
TOTAL Project:	3,672,578	9,907,895	2,330,000	0	18,732,221	0	34,642,694

ITEM NUMBER:432066 3 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-858/HALLANDALE BCH BLVD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 20.343MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	19,950	0	0	0	0	0	19,950
TOTAL <N/A>	19,950	0	0	0	0	0	19,950

FEDERAL PROJECT NUMBER: 4731 054 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	396,054	0	0	0	0	0	396,054
DS	125,001	0	0	0	0	0	125,001
SA	1,451,780	12,771	0	0	0	0	1,464,551

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SU	1,284,276	0	0	0	0	0	1,284,276
TOTAL 4731 054 P	3,257,111	12,771	0	0	0	0	3,269,882
TOTAL 432066 3	3,277,061	12,771	0	0	0	0	3,289,832
TOTAL Project:	3,277,061	12,771	0	0	0	0	3,289,832

ITEM NUMBER:432146 1 PROJECT DESCRIPTION:SR-84 BRIDGE #860008 OVER THE SOUTH FORK OF THE NEW RIVER *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION

PROJECT LENGTH: .044MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	64,956	0	0	0	0	0	64,956
DIH	179	4,820	0	0	0	0	4,999

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	648,157	0	0	0	648,157
DIH	0	0	57,950	0	0	0	57,950
TOTAL <N/A>	65,135	4,820	706,107	0	0	0	776,062
TOTAL 432146 1	65,135	4,820	706,107	0	0	0	776,062
TOTAL Project:	65,135	4,820	706,107	0	0	0	776,062

ITEM NUMBER:432153 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD. FROM MP 5.241 TO MP 5.389 *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION

PROJECT LENGTH: .148MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	69,971	0	0	0	0	0	69,971
DIH	3,205	1,795	0	0	0	0	5,000
DS	27,643	0	0	0	0	0	27,643

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	2,194,503	0	0	0	0	2,194,503
DIH	0	134,788	0	0	0	0	134,788

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 15,560 0 0 0 0 15,560
TOTAL <N/A> 116,379 2,331,086 0 0 0 2,447,465
TOTAL 432153 1 116,379 2,331,086 0 0 0 2,447,465
TOTAL Project: 116,379 2,331,086 0 0 0 2,447,465

ITEM NUMBER:432222 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-862/I-595 BRIDGE PAINTING BRDG#860541/0542 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: 3.098MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 233,720 0 0 0 0 233,720
DIH 5,447 4,612 0 0 0 10,059

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 13,346,891 0 0 0 0 13,346,891
DDR 3,349,760 0 0 0 0 3,349,760
DIH 0 4,339 0 0 0 4,339
TOTAL <N/A> 16,935,818 8,951 0 0 0 16,944,769
TOTAL 432222 1 16,935,818 8,951 0 0 16,944,769
TOTAL Project: 16,935,818 8,951 0 0 0 16,944,769

ITEM NUMBER:432283 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DSB2 49,395 11,388 0 0 0 60,783
TOTAL <N/A> 49,395 11,388 0 0 0 60,783
TOTAL 432283 1 49,395 11,388 0 0 60,783

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ITEM NUMBER:432283 3 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST HVAC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	33,500	7,337	0	0	0	0	40,837
TOTAL <N/A>	33,500	7,337	0	0	0	0	40,837
TOTAL 432283 3	33,500	7,337	0	0	0	0	40,837
TOTAL Project:	82,895	18,725	0	0	0	0	101,620

ITEM NUMBER:432323 1 PROJECT DESCRIPTION:SR-A1A/S OCEAN DR FROM MONROE STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	416,669	0	0	0	0	0	416,669
DIH	465,151	5,219	0	0	0	0	470,370
DS	143,453	0	0	0	0	0	143,453
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,485	3,515	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,900,764	0	0	0	0	0	6,900,764
DIH	51,279	358	0	0	0	0	51,637
DS	223,502	0	0	0	0	0	223,502
LF	2,914,182	0	0	0	0	0	2,914,182
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	59,005	995	0	0	0	0	60,000
TOTAL <N/A>	11,175,490	10,087	0	0	0	0	11,185,577

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FEDERAL PROJECT NUMBER: 8886 972 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	24,317	0	0	0	0	0	24,317	
HSP	223,561	0	0	0	0	0	223,561	
TOTAL 8886 972 A	247,878	0	0	0	0	0	247,878	
TOTAL 432323 1	11,423,368	10,087	0	0	0	0	11,433,455	
TOTAL Project:	11,423,368	10,087	0	0	0	0	11,433,455	

ITEM NUMBER:432709 1 PROJECT DESCRIPTION:I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	40,125	0	0	0	0	0	40,125
DIH	611,627	1,202	0	0	0	0	612,829
DS	1,058,932	0	0	0	0	0	1,058,932
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	11,796,443	0	0	0	0	11,796,443
DIH	0	102,800	0	0	0	0	102,800
DS	0	2,866,380	0	0	0	0	2,866,380
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	1,715,259	14,766,825	0	0	0	0	16,482,084
TOTAL 432709 1	1,715,259	14,766,825	0	0	0	0	16,482,084
TOTAL Project:	1,715,259	14,766,825	0	0	0	0	16,482,084

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ITEM NUMBER:432785 2 PROJECT DESCRIPTION:SR-9/I-95 BROWARD CO INTERCHANGE MASTER PLAN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 25.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,806	0	0	0	0	0	38,806
DIH	74,019	2,236	0	0	0	0	76,255
DS	1,708,216	0	0	0	0	0	1,708,216
TOTAL <N/A>	1,821,041	2,236	0	0	0	0	1,823,277
TOTAL 432785 2	1,821,041	2,236	0	0	0	0	1,823,277
TOTAL Project:	1,821,041	2,236	0	0	0	0	1,823,277

ITEM NUMBER:432786 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD FROM WEST OF SR-817 TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 8.590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	224,938	0	0	0	0	0	224,938
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	249,950	0	0	0	0	0	249,950
DIH	3,297	1,703	0	0	0	0	5,000
TOTAL <N/A>	478,185	1,703	0	0	0	0	479,888
TOTAL 432786 1	478,185	1,703	0	0	0	0	479,888
TOTAL Project:	478,185	1,703	0	0	0	0	479,888

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ITEM NUMBER:432861 1 PROJECT DESCRIPTION:MLK JR BLVD/HAMMOND VILLE RD. FRM FL TURNPIKE TO SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS
PROJECT LENGTH: .845MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 436 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	4,477	0	0	0	0	0	4,477
TOTAL 8886 436 A	4,477	0	0	0	0	0	4,477

FEDERAL PROJECT NUMBER: 8886 511 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF POMPANO BEACH							
LFP	2,855,802	0	0	0	0	0	2,855,802
SA	79,189	0	0	0	0	0	79,189
TCSP	768,948	0	0	0	0	0	768,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	58,293	4,068	0	0	0	0	62,361
TALU	13,025	0	0	0	0	0	13,025
TOTAL 8886 511 A	3,775,257	4,068	0	0	0	0	3,779,325
TOTAL 432861 1	3,779,734	4,068	0	0	0	0	3,783,802
TOTAL Project:	3,779,734	4,068	0	0	0	0	3,783,802

ITEM NUMBER:432949 1 PROJECT DESCRIPTION:OLD DIXIE HWY FROM NE 13 STREET TO S END OF BRIDGE OVER MIDDLE RIVER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,937	0	0	0	0	0	1,937
LF	104,633	3,145	0	0	0	0	107,778
TOTAL <N/A>	106,570	3,145	0	0	0	0	109,715

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FEDERAL PROJECT NUMBER: 8886 480 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	61,000	0	0	0	0	0	61,000
SA	546,883	0	0	0	0	0	546,883
SU	159,429	0	0	0	0	0	159,429
TOTAL 8886 480 A	767,312	0	0	0	0	0	767,312

FEDERAL PROJECT NUMBER: 8886 481 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	300	0	0	0	0	0	300
DS	120,324	0	0	0	0	0	120,324
SA	137,735	87,811	0	0	0	0	225,546
SU	3,132,552	34,890	0	0	0	0	3,167,442
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	65,014	0	0	0	0	0	65,014
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	15,038	0	0	0	0	0	15,038
TOTAL 8886 481 A	3,470,963	122,701	0	0	0	0	3,593,664
TOTAL 432949 1	4,344,845	125,846	0	0	0	0	4,470,691
TOTAL Project:	4,344,845	125,846	0	0	0	0	4,470,691

ITEM NUMBER:433165 1 PROJECT DESCRIPTION:BROWARD COUNTY MOBILITY PROJECTS SIDEWALK & BIKE LANE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 19.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 312 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	13,309	0	0	0	0	0	13,309
SA	374,876	0	0	0	0	0	374,876
TOTAL 8886 312 A	388,185	0	0	0	0	0	388,185

FEDERAL PROJECT NUMBER: 8886 455 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	3,910	0	0	0	0	0	3,910

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	1,647,299	0	0	0	0	0	1,647,299
DDR	69,196	0	0	0	0	0	69,196
EB	28,570	0	0	0	0	0	28,570
SA	5,661,091	0	0	0	0	0	5,661,091
SU	9,535,699	77,453	0	0	0	0	9,613,152
TOTAL 8886 455 A	16,945,765	77,453	0	0	0	0	17,023,218

FEDERAL PROJECT NUMBER: 8886 737 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	96,145	0	0	0	0	0	96,145
TOTAL 8886 737 A	96,145	0	0	0	0	0	96,145
TOTAL 433165 1	17,430,095	77,453	0	0	0	0	17,507,548
TOTAL Project:	17,430,095	77,453	0	0	0	0	17,507,548

ITEM NUMBER:433199 1 PROJECT DESCRIPTION:RAVENSWOOD RD FROM STIRLING RD TO GRIFFIN RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 540 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	6,050	0	0	0	0	0	6,050
TOTAL 8886 540 A	6,050	0	0	0	0	0	6,050

FEDERAL PROJECT NUMBER: 8886 541 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC

LFP	2,627,621	0	0	0	0	0	2,627,621
TALT	99,900	0	0	0	0	0	99,900
TALU	903,303	0	0	0	0	0	903,303

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	48,139	2,687	0	0	0	0	50,826
TOTAL 8886 541 A	3,678,963	2,687	0	0	0	0	3,681,650
TOTAL 433199 1	3,685,013	2,687	0	0	0	0	3,687,700
TOTAL Project:	3,685,013	2,687	0	0	0	0	3,687,700

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ITEM NUMBER:433207 1 PROJECT DESCRIPTION:NW 9TH AVENUE FROM BROWARD BLVD. TO SOUTH OF SISTRUNK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,300	0	0	0	0	0	9,300
LFP	943,291	0	0	0	0	0	943,291
TOTAL <N/A>	952,591	0	0	0	0	0	952,591

FEDERAL PROJECT NUMBER: 8886 407 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	7,316	0	0	0	0	0	7,316
SA	52,591	0	0	0	0	0	52,591
SE	82,738	0	0	0	0	0	82,738
SU	155,035	0	0	0	0	0	155,035
TALT	76,646	0	0	0	0	0	76,646
TALU	5,181	0	0	0	0	0	5,181
TOTAL 8886 407 A	379,507	0	0	0	0	0	379,507

FEDERAL PROJECT NUMBER: 8886 408 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22	0	0	0	0	0	22
DS	30,646	0	0	0	0	0	30,646
SA	59,245	51,115	0	0	0	0	110,360
TALT	166,085	0	0	0	0	0	166,085
TALU	913,883	0	0	0	0	0	913,883
TOTAL 8886 408 A	1,169,881	51,115	0	0	0	0	1,220,996

FEDERAL PROJECT NUMBER: 8886 761 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,937	0	0	0	0	0	9,937
TOTAL 8886 761 A	9,937	0	0	0	0	0	9,937
TOTAL 433207 1	2,511,916	51,115	0	0	0	0	2,563,031
TOTAL Project:	2,511,916	51,115	0	0	0	0	2,563,031

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ITEM NUMBER:433209 1 PROJECT DESCRIPTION:NW 44TH STREET FROM 11500 BLOCK TO PINE ISLAND ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 477 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,606	0	0	0	0	0	6,606
TOTAL 8886 477 A	6,606	0	0	0	0	0	6,606

FEDERAL PROJECT NUMBER: 8886 478 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
LFP	614,392	0	0	0	0	0	614,392
TALT	1,071,624	0	0	0	0	0	1,071,624
TALU	318,418	0	0	0	0	0	318,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	19,197	352	0	0	0	0	19,549
TALU	5,575	2,144	0	0	0	0	7,719
TOTAL 8886 478 A	2,029,206	2,496	0	0	0	0	2,031,702
TOTAL 433209 1	2,035,812	2,496	0	0	0	0	2,038,308
TOTAL Project:	2,035,812	2,496	0	0	0	0	2,038,308

ITEM NUMBER:433241 1 PROJECT DESCRIPTION:DIXIE HWY FRM CITY LIMITS TO NE 26 STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .408MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 424 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,337	0	0	0	0	0	4,337
TOTAL 8886 424 A	4,337	0	0	0	0	0	4,337

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FEDERAL PROJECT NUMBER: 8886 425 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS

ACTA	72,596	0	0	0	0	0	72,596
LFP	173,250	0	0	0	0	0	173,250
TALT	607,901	0	0	0	0	0	607,901
TALU	311,402	0	0	0	0	0	311,402

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	21,378	915	0	0	0	0	22,293
TALU	824	0	0	0	0	0	824
TOTAL 8886 425 A	1,187,351	915	0	0	0	0	1,188,266
TOTAL 433241 1	1,191,688	915	0	0	0	0	1,192,603
TOTAL Project:	1,191,688	915	0	0	0	0	1,192,603

ITEM NUMBER:433456 1 PROJECT DESCRIPTION:DAVIE ROAD FROM SW 39TH ST TO NOVA DRIVE
DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK:LIGHTING

NON-SIS

PROJECT LENGTH: .897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 542 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	5,403	0	0	0	0	0	5,403
TOTAL 8886 542 A	5,403	0	0	0	0	0	5,403

FEDERAL PROJECT NUMBER: 8886 543 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	14,451	6,006	0	0	0	0	20,457
TALU	14,332	0	0	0	0	0	14,332

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF DAVIE

TALT	874,395	0	0	0	0	0	874,395
TALU	102,600	0	0	0	0	0	102,600
TOTAL 8886 543 A	1,005,778	6,006	0	0	0	0	1,011,784
TOTAL 433456 1	1,011,181	6,006	0	0	0	0	1,017,187
TOTAL Project:	1,011,181	6,006	0	0	0	0	1,017,187

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ITEM NUMBER:433579 1 PROJECT DESCRIPTION:I-595 EXPRESS LANES TOLL OPERATIONS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBF	0	1,000	0	0	0	0	1,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBF	903,854	320,000	320,000	320,000	320,000	1,920,000	4,103,854

TOTAL <N/A>	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854

TOTAL 433579 1	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854

TOTAL Project:	903,854	321,000	320,000	320,000	320,000	1,920,000	4,104,854

ITEM NUMBER:433688 2 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .038MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	71,480	3,331	0	0	0	0	74,811

TOTAL <N/A>	71,480	3,331	0	0	0	0	74,811

TOTAL 433688 2	71,480	3,331	0	0	0	0	74,811

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ITEM NUMBER:433688 3 PROJECT DESCRIPTION:SR-A1A EMERGENCY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 7.308MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 433688 3	0	5,000	0	0	0	0	5,000

ITEM NUMBER:433688 4 PROJECT DESCRIPTION:SR-A1A WASHOUT FROM SOUTH OF NE 14TH CT TO NORTH OF NE 18TH ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,279	0	0	0	0	0	261,279
DIH	530,131	0	0	0	0	0	530,131
DS	74,042	0	0	0	0	0	74,042
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	82	0	0	0	0	0	82
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,264,492	0	0	0	0	0	13,264,492
DIH	127,396	999	0	0	0	0	128,395
DS	1,487,044	0	0	0	0	0	1,487,044
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	470,000	0	0	0	0	0	470,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	11,598	0	0	0	0	0	11,598

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DS	96,610	0	0	0	0	0	96,610
TOTAL <N/A>	16,322,674	999	0	0	0	0	16,323,673
TOTAL 433688 4	16,322,674	999	0	0	0	0	16,323,673

ITEM NUMBER:433688 6 PROJECT DESCRIPTION:SR-A1A FROM SUNRISE BLVD. TO NE 18TH STREET *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 1.079MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	94,191	0	0	0	0	0	94,191
DIH	39,779	981	0	0	0	0	40,760
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	804,138	0	0	0	0	0	804,138
DIH	21,747	2,116	0	0	0	0	23,863
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	271,323	0	0	0	0	0	271,323
TOTAL <N/A>	1,231,178	3,097	0	0	0	0	1,234,275
TOTAL 433688 6	1,231,178	3,097	0	0	0	0	1,234,275
TOTAL Project:	17,625,332	12,427	0	0	0	0	17,637,759

ITEM NUMBER:433889 1 PROJECT DESCRIPTION:SR-5/US-1 BRIDGE #860259 OVER HILLSBORO CANAL *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FENDER WORK

PROJECT LENGTH: .046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	48,731	0	0	0	0	0	48,731
DIH	5,524	4,476	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	515,963	0	0	0	0	515,963
DIH	0	5,140	0	0	0	0	5,140

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,909	0	0	0	0	0	4,909
TOTAL <N/A>	59,164	525,579	0	0	0	0	584,743
TOTAL 433889 1	59,164	525,579	0	0	0	0	584,743
TOTAL Project:	59,164	525,579	0	0	0	0	584,743

ITEM NUMBER:433897 1 PROJECT DESCRIPTION:I-95/SR-9 @ I-595 INTERCHANGE
DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK:LANDSCAPING

SIS

PROJECT LENGTH: .600MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,317	0	0	0	0	0	11,317
DS	308,042	0	0	0	0	0	308,042
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,240,046	0	0	0	0	0	4,240,046
DI	174,933	0	0	0	0	0	174,933
DIH	6,115	3,884	0	0	0	0	9,999
DS	2,137,446	0	0	0	0	0	2,137,446
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350	0	0	0	0	0	350
DS	500	0	0	0	0	0	500
TOTAL <N/A>	6,878,749	3,884	0	0	0	0	6,882,633
TOTAL 433897 1	6,878,749	3,884	0	0	0	0	6,882,633
TOTAL Project:	6,878,749	3,884	0	0	0	0	6,882,633

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ITEM NUMBER:433977 1 PROJECT DESCRIPTION:SR-842/LAS OLAS FROM ISLES OF CAPRI TO W. OF ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	28,598	0	0	0	0	0	28,598
DIH	12,544	823	0	0	0	0	13,367

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	13,369	0	0	0	0	0	13,369
DIH	13,572	2,347	0	0	0	0	15,919
DS	226,633	0	0	0	0	0	226,633

TOTAL <N/A>	294,716	3,170	0	0	0	0	297,886
TOTAL 433977 1	294,716	3,170	0	0	0	0	297,886
TOTAL Project:	294,716	3,170	0	0	0	0	297,886

ITEM NUMBER:433998 1 PROJECT DESCRIPTION:SR-818 GRIFFIN RD FROM 91ST AVE TO 87TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .573MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	89,715	0	0	0	0	0	89,715
DIH	18,030	0	0	0	0	0	18,030

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	274,286	0	0	0	0	0	274,286
DIH	37,233	608	0	0	0	0	37,841

TOTAL <N/A>	419,264	608	0	0	0	0	419,872
TOTAL 433998 1	419,264	608	0	0	0	0	419,872
TOTAL Project:	419,264	608	0	0	0	0	419,872

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ITEM NUMBER:434001 1 PROJECT DESCRIPTION:SR-822/SHERIDAN ST PARK AND RIDE LOT RESURFACING/CURB STOPS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	81,886	0	0	0	0	0	81,886
DIH	7,932	0	0	0	0	0	7,932

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,393,450	0	0	0	0	0	1,393,450
DIH	34,181	264	0	0	0	0	34,445
TOTAL <N/A>	1,517,449	264	0	0	0	0	1,517,713
TOTAL 434001 1	1,517,449	264	0	0	0	0	1,517,713
TOTAL Project:	1,517,449	264	0	0	0	0	1,517,713

ITEM NUMBER:434359 1 PROJECT DESCRIPTION:NE 23D AVE BRIDGE BRIDGE #867202 BRIDGE REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .086MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	75,000	0	0	0	0	75,000
TOTAL <N/A>	0	75,000	0	0	0	0	75,000

FEDERAL PROJECT NUMBER: D417 079 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	23,567	20,000	0	0	0	0	43,567
TOTAL D417 079 B	23,567	20,000	0	0	0	0	43,567

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FEDERAL PROJECT NUMBER: 8886 816 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	354,505	0	0	0	0	0	354,505
ACSA	85,460	0	0	0	0	0	85,460
NHBR	475,817	0	0	0	0	0	475,817
SA	148,205	3,063	0	0	0	0	151,268
SABR	4,770	0	0	0	0	0	4,770
TOTAL 8886 816 A	1,068,757	3,063	0	0	0	0	1,071,820

FEDERAL PROJECT NUMBER: 8886 817 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	2,441,329	0	0	0	0	2,441,329
SA	0	102,800	0	0	0	0	102,800
TOTAL 8886 817 A	0	2,544,129	0	0	0	0	2,544,129
TOTAL 434359 1	1,092,324	2,642,192	0	0	0	0	3,734,516
TOTAL Project:	1,092,324	2,642,192	0	0	0	0	3,734,516

ITEM NUMBER:434477 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SOUTH OF GRIFFIN RD TO SOUTH OF I-75/I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	650,000	0	0	650,000
DIH	0	0	0	12,500	0	0	12,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	4,117,131	4,117,131
DIH	0	0	0	0	0	14,675	14,675
TOTAL <N/A>	0	0	0	662,500	0	4,131,806	4,794,306
TOTAL 434477 1	0	0	0	662,500	0	4,131,806	4,794,306

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ITEM NUMBER:434477 2 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF PINES BOULEVARD TO S. OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	269,278	0	0	0	0	0	269,278
DIH	765	6,335	0	0	0	0	7,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,523,830	0	0	0	0	1,523,830
DIH	0	12,439	0	0	0	0	12,439
DS	0	226,914	0	0	0	0	226,914

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	250	0	0	0	0	0	250

TOTAL <N/A>	270,293	1,769,518	0	0	0	0	2,039,811
TOTAL 434477 2	270,293	1,769,518	0	0	0	0	2,039,811

ITEM NUMBER:434477 3 PROJECT DESCRIPTION:SR-93/I-75 FR S. OF MIRAMAR PARKWAY TO N. OF PINES BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 3.494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	377,715	0	0	0	0	0	377,715
DIH	438	1,662	0	0	0	0	2,100

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	3,510,230	0	0	0	0	3,510,230
DIH	0	12,439	0	0	0	0	12,439

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	4,575	0	0	0	0	0	0	4,575
TOTAL <N/A>	382,728	3,524,331	0	0	0	0	0	3,907,059
TOTAL 434477 3	382,728	3,524,331	0	0	0	0	0	3,907,059
TOTAL Project:	653,021	5,293,849	0	662,500	0	4,131,806	10,741,176	

ITEM NUMBER:434494 1	PROJECT DESCRIPTION:SR-9/I-95 WOODLAWN CEMETERY @ SUNRISE BLVD.INTCHG.	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:TRANSPORTATION PLANNING
	PROJECT LENGTH: .060MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	330,271	0	0	0	0	0	330,271
DIH	20,618	1,833	0	0	0	0	22,451
TOTAL <N/A>	350,889	1,833	0	0	0	0	352,722
TOTAL 434494 1	350,889	1,833	0	0	0	0	352,722
TOTAL Project:	350,889	1,833	0	0	0	0	352,722

ITEM NUMBER:434666 1	PROJECT DESCRIPTION:HOLLYWOOD BLVD. FROM CITY HALL CIRCLE TO DIXIE HIGHWAY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
	PROJECT LENGTH: .541MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	707,543	64,477	0	0	0	0	772,020
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	14,026	0	0	0	0	0	14,026
TOTAL <N/A>	721,569	64,477	0	0	0	0	786,046

FEDERAL PROJECT NUMBER: 8886 611 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	31,575	0	0	0	0	0	31,575

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SA	235,680	0	0	0	0	0	235,680
SU	333,623	3,767	0	0	0	0	337,390
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TOTAL 8886 611 A	615,878	3,767	0	0	0	0	619,645

FEDERAL PROJECT NUMBER: 8886 729 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	50,000	0	0	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	75,812	0	0	0	0	0	75,812
SA	4,082,916	376,387	0	0	0	0	4,459,303
SU	3,567,029	4,807	0	0	0	0	3,571,836
TOTAL 8886 729 A	7,775,757	381,194	0	0	0	0	8,156,951

FEDERAL PROJECT NUMBER: 8886 730 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	22,892	0	0	0	0	0	22,892
TOTAL 8886 730 A	22,892	0	0	0	0	0	22,892
TOTAL 434666 1	9,136,096	449,438	0	0	0	0	9,585,534
TOTAL Project:	9,136,096	449,438	0	0	0	0	9,585,534

ITEM NUMBER:434672 1 PROJECT DESCRIPTION:JOHNSON STREET FROM EAST OF N 31ST AVENUE TO N 8TH AVENUE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 3.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	157,810	104,425	0	0	0	0	262,235
TOTAL <N/A>	157,810	104,425	0	0	0	0	262,235

FEDERAL PROJECT NUMBER: 8886 610 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	100,708	4,259	0	0	0	0	104,967
SA	81,130	10,000	0	0	0	0	91,130

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SU	248,056	0	0	0	0	0	248,056
TOTAL 8886 610 A	429,894	14,259	0	0	0	0	444,153
TOTAL 434672 1	587,704	118,684	0	0	0	0	706,388
TOTAL Project:	587,704	118,684	0	0	0	0	706,388

ITEM NUMBER:434674 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH BIKE LANES *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 2.669MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	54,484	0	0	0	0	54,484
TOTAL <N/A>	0	54,484	0	0	0	0	54,484

FEDERAL PROJECT NUMBER: D418 026 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	10,000	0	0	0	0	0	10,000
SU	7,219	0	0	0	0	0	7,219
TOTAL D418 026 B	17,219	0	0	0	0	0	17,219

FEDERAL PROJECT NUMBER: D418 078 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	50,000	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	156,028	0	0	0	0	156,028
SU	0	1,643,237	0	0	0	0	1,643,237
TOTAL D418 078 B	0	1,849,265	0	0	0	0	1,849,265

FEDERAL PROJECT NUMBER: 8886 948 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	23,166	0	0	0	0	0	23,166
SU	319,308	3,964	0	0	0	0	323,272

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	20,000	0	0	0	0	0	20,000
TOTAL 8886 948 A	362,474	3,964	0	0	0	0	366,438
TOTAL 434674 1	379,693	1,907,713	0	0	0	0	2,287,406
TOTAL Project:	379,693	1,907,713	0	0	0	0	2,287,406

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ITEM NUMBER:434679 1 PROJECT DESCRIPTION:BROWARD COUNTY HOLLYWOOD GARDENS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.874MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 027 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	164,838	0	0	0	0	0	164,838
DDR	50,001	0	0	0	0	0	50,001
HSP	94,404	0	0	0	0	0	94,404
SA	2,104,219	287,618	0	0	0	0	2,391,837
SU	546,789	0	0	0	0	0	546,789
TOTAL D417 027 B	2,960,251	287,618	0	0	0	0	3,247,869
FEDERAL PROJECT NUMBER: D417 060 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	11,579	0	0	0	0	0	11,579
TOTAL D417 060 B	11,579	0	0	0	0	0	11,579
FEDERAL PROJECT NUMBER: 8886 566 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	26,583	0	0	0	0	0	26,583
SU	935,292	9,435	0	0	0	0	944,727
TOTAL 8886 566 A	961,875	9,435	0	0	0	0	971,310
TOTAL 434679 1	3,933,705	297,053	0	0	0	0	4,230,758
TOTAL Project:	3,933,705	297,053	0	0	0	0	4,230,758

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ITEM NUMBER:434686 1 PROJECT DESCRIPTION:NE BROWARD MOBILITY PROJECT-POMPANO BCH/ DEERFIELD BCH *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 6.167MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D418 001 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	259,315	0	0	0	0	259,315
SA	0	3,704,349	0	0	0	0	3,704,349
SU	0	957,155	0	0	0	0	957,155
TOTAL D418 001 B	0	4,980,819	0	0	0	0	4,980,819
FEDERAL PROJECT NUMBER: D418 031 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	9,966	0	0	0	0	0	9,966
TOTAL D418 031 B	9,966	0	0	0	0	0	9,966
FEDERAL PROJECT NUMBER: 9040 083 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	93,331	12,232	0	0	0	0	105,563
SA	12,213	0	0	0	0	0	12,213
SU	947,197	6,457	0	0	0	0	953,654
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TOTAL 9040 083 C	1,067,741	18,689	0	0	0	0	1,086,430
TOTAL 434686 1	1,077,707	4,999,508	0	0	0	0	6,077,215
TOTAL Project:	1,077,707	4,999,508	0	0	0	0	6,077,215

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ITEM NUMBER:434690 1 PROJECT DESCRIPTION:BROWARD MOBILITY HOLLYWOOD
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
PROJECT LENGTH: 3.295MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	886,384	0	0	0	0	886,384
ACSU	0	264,180	0	0	0	0	264,180
SA	0	2,007,312	0	0	0	0	2,007,312
SU	0	619,486	0	0	0	0	619,486
TOTAL <N/A>	0	3,787,362	0	0	0	0	3,787,362

FEDERAL PROJECT NUMBER: D418 040 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	5,210	20,000	0	0	0	0	25,210
TOTAL D418 040 B	5,210	20,000	0	0	0	0	25,210

FEDERAL PROJECT NUMBER: 8886 932 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	191,950	0	0	0	0	0	191,950
SU	801,013	2,486	0	0	0	0	803,499
TOTAL 8886 932 A	992,963	2,486	0	0	0	0	995,449
TOTAL 434690 1	998,173	3,809,848	0	0	0	0	4,808,021
TOTAL Project:	998,173	3,809,848	0	0	0	0	4,808,021

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ITEM NUMBER:434695 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-834/SAMPLE ROAD TO BR/PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.536MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	321,001	0	0	0	0	0	321,001
DS	130,639	0	0	0	0	0	130,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,702,261	0	0	0	0	10,702,261
DIH	0	266,848	0	0	0	0	266,848
DS	0	77,100	0	0	0	0	77,100
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	451,640	11,056,209	0	0	0	0	11,507,849

FEDERAL PROJECT NUMBER: 4853 060 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	28,234	4,999	0	0	0	0	33,233
SU	116,784	12,616	0	0	0	0	129,400
TOTAL 4853 060 P	145,018	17,615	0	0	0	0	162,633
TOTAL 434695 1	596,658	11,073,824	0	0	0	0	11,670,482
TOTAL Project:	596,658	11,073,824	0	0	0	0	11,670,482

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ITEM NUMBER:434697 1 PROJECT DESCRIPTION:BROWARD MOBILITY MIRAMAR/HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 7.658MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 867 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,603,835	3,484	0	0	0	0	1,607,319
TOTAL 8886 867 A	1,603,835	3,484	0	0	0	0	1,607,319

FEDERAL PROJECT NUMBER: 8886 868 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	1,255,617	0	0	0	0	1,255,617
SA	0	7,536,271	0	0	0	0	7,536,271
SU	0	2,080,692	0	0	0	0	2,080,692

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	14,266	0	0	0	0	0	14,266
TOTAL 8886 868 A	14,266	10,872,580	0	0	0	0	10,886,846
TOTAL 434697 1	1,618,101	10,876,064	0	0	0	0	12,494,165
TOTAL Project:	1,618,101	10,876,064	0	0	0	0	12,494,165

ITEM NUMBER:434699 1 PROJECT DESCRIPTION:BROWARD MOBILITY PROJECT - POMPANO BEACH SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .597MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	25,700	0	0	0	0	25,700
TOTAL <N/A>	0	25,700	0	0	0	0	25,700

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FEDERAL PROJECT NUMBER: D418 066 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	10,000	0	0	0	0	10,000
SU	0	916	0	0	0	0	916
TOTAL D418 066 B	0	10,916	0	0	0	0	10,916

FEDERAL PROJECT NUMBER: D418 079 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	51,400	0	0	0	0	51,400
SU	0	474,866	0	0	0	0	474,866
TOTAL D418 079 B	0	526,266	0	0	0	0	526,266

FEDERAL PROJECT NUMBER: 8886 947 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	3,450	10,000	0	0	0	0	13,450
SA	23,213	0	0	0	0	0	23,213
SU	342,472	1,235	0	0	0	0	343,707
TOTAL 8886 947 A	369,135	11,235	0	0	0	0	380,370
TOTAL 434699 1	369,135	574,117	0	0	0	0	943,252
TOTAL Project:	369,135	574,117	0	0	0	0	943,252

ITEM NUMBER:434711 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING
DISTRICT:04 COUNTY:BROWARD

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	479,817	0	0	0	0	0	479,817
DIH	15,446	906	0	0	0	0	16,352
DS	205,000	0	0	0	0	0	205,000
TOTAL <N/A>	700,263	906	0	0	0	0	701,169
TOTAL 434711 1	700,263	906	0	0	0	0	701,169

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ITEM NUMBER:434711 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	479,000	0	0	0	479,000
DIH	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	515,000	0	0	0	515,000
TOTAL 434711 2	0	0	515,000	0	0	0	515,000

ITEM NUMBER:434711 3 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT MARKINGS & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	475,000	0	475,000
DIH	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	505,000	0	505,000
TOTAL 434711 3	0	0	0	0	505,000	0	505,000
TOTAL Project:	700,263	906	515,000	0	505,000	0	1,721,169

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ITEM NUMBER:434829 1 PROJECT DESCRIPTION:SR-820/PINES BLVD FROM DYKES RD TO SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	30,928	0	0	0	0	0	30,928
DS	241,404	0	0	0	0	0	241,404

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	9,965	0	0	0	0	0	9,965

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	118,503	0	0	0	0	0	118,503
DIH	10,014	3,261	0	0	0	0	13,275
DS	3,244,951	0	0	0	0	0	3,244,951

TOTAL <N/A>	3,655,765	3,261	0	0	0	0	3,659,026
TOTAL 434829 1	3,655,765	3,261	0	0	0	0	3,659,026
TOTAL Project:	3,655,765	3,261	0	0	0	0	3,659,026

ITEM NUMBER:434901 1 PROJECT DESCRIPTION:SR-93/I-75 @ INDIAN TRACE INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .587MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,213	0	0	0	0	0	35,213
DIH	109,343	0	0	0	0	0	109,343
DS	103,975	0	0	0	0	0	103,975

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	17,536	597	0	0	0	0	18,133
DS	29,656	0	0	0	0	0	29,656

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300	0	0	0	0	0	300
TOTAL <N/A>	296,023	597	0	0	0	0	296,620

FEDERAL PROJECT NUMBER: 0754 185 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	181,802	0	0	0	0	0	181,802
DDR	11,561	0	0	0	0	0	11,561
TOTAL 0754 185 I	193,363	0	0	0	0	0	193,363
TOTAL 434901 1	489,386	597	0	0	0	0	489,983
TOTAL Project:	489,386	597	0	0	0	0	489,983

ITEM NUMBER:434902 1 PROJECT DESCRIPTION:SR-93/I-75 @ GLADES PARKWAY INTERCHANGE
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: .947MI

TYPE OF WORK:LIGHTING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	45,577	0	0	0	0	0	45,577
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,863	812	0	0	0	0	22,675
DS	46,190	0	0	0	0	0	46,190
TOTAL <N/A>	113,630	812	0	0	0	0	114,442

FEDERAL PROJECT NUMBER: 0754 186 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	44,942	0	0	0	0	0	44,942
IM	262,704	0	0	0	0	0	262,704
NHPP	272,202	0	0	0	0	0	272,202
TOTAL 0754 186 I	579,848	0	0	0	0	0	579,848
TOTAL 434902 1	693,478	812	0	0	0	0	694,290
TOTAL Project:	693,478	812	0	0	0	0	694,290

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ITEM NUMBER:435088 1 PROJECT DESCRIPTION:NW 110 AVENUE FROM SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.015MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 632 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	4,947	0	0	0	0	0	4,947
TOTAL 8886 632 A	4,947	0	0	0	0	0	4,947

FEDERAL PROJECT NUMBER: 8886 633 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF CORAL SPRINGS							
ACTU	24,603	0	0	0	0	0	24,603
LFP	320,237	0	0	0	0	0	320,237
TALT	102,920	0	0	0	0	0	102,920
TALU	1,507,658	0	0	0	0	0	1,507,658
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	1,135	2,892	0	0	0	0	4,027
TOTAL 8886 633 A	1,956,553	2,892	0	0	0	0	1,959,445
TOTAL 435088 1	1,961,500	2,892	0	0	0	0	1,964,392
TOTAL Project:	1,961,500	2,892	0	0	0	0	1,964,392

ITEM NUMBER:435091 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD AT SR-811/DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .032MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,000	0	0	0	0	0	9,000
DS	35,000	0	0	0	0	0	35,000
TOTAL <N/A>	44,000	0	0	0	0	0	44,000

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FEDERAL PROJECT NUMBER: 4731 056 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,179	0	0	0	0	0	10,179
HSP	129,657	0	0	0	0	0	129,657
SA	42,550	0	0	0	0	0	42,550
TOTAL 4731 056 P	182,386	0	0	0	0	0	182,386

FEDERAL PROJECT NUMBER: 4731 057 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,715	0	0	0	0	0	18,715
DS	20,304	0	0	0	0	0	20,304
HSP	463,620	0	0	0	0	0	463,620
SA	64,160	96,453	0	0	0	0	160,613
TOTAL 4731 057 P	566,799	96,453	0	0	0	0	663,252
TOTAL 435091 1	793,185	96,453	0	0	0	0	889,638
TOTAL Project:	793,185	96,453	0	0	0	0	889,638

ITEM NUMBER:435095 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD AT OLEANDER DRIVE
DISTRICT:04 COUNTY:BROWARD

TYPE OF WORK:TRAFFIC SIGNALS

NON-SIS

PROJECT LENGTH: .184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	31,126	0	0	0	0	0	31,126
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	31,376	0	0	0	0	0	31,376

FEDERAL PROJECT NUMBER: 6656 015 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	5,062	0	0	0	0	0	5,062
HSP	212,117	0	0	0	0	0	212,117
SA	27,166	0	0	0	0	0	27,166
TOTAL 6656 015 U	244,345	0	0	0	0	0	244,345

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FEDERAL PROJECT NUMBER: 6656 016 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	23,790	0	0	0	0	0	23,790
SA	33,961	0	0	0	0	0	33,961
TOTAL 6656 016 U	57,751	0	0	0	0	0	57,751

FEDERAL PROJECT NUMBER: 6656 017 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	38,390	0	0	0	0	0	38,390
DS	111,350	0	0	0	0	0	111,350
HSP	551,209	0	0	0	0	0	551,209
SA	40,488	103,512	0	0	0	0	144,000
TOTAL 6656 017 U	741,437	103,512	0	0	0	0	844,949
TOTAL 435095 1	1,074,909	103,512	0	0	0	0	1,178,421
TOTAL Project:	1,074,909	103,512	0	0	0	0	1,178,421

ITEM NUMBER:435143 1 PROJECT DESCRIPTION:DAVIE RD EXTENSION FROM SR-817/UNIVERSITY DR. TO SR-848/STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.462MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: D417 011 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
ACTU	700,000	0	0	0	0	0	700,000
LFP	2,042,348	0	0	0	0	0	2,042,348
SA	14,926	0	0	0	0	0	14,926
TALU	204,612	0	0	0	0	0	204,612
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,420	196,580	0	0	0	0	200,000
TALU	85,987	4,921	0	0	0	0	90,908
TOTAL D417 011 B	3,051,293	201,501	0	0	0	0	3,252,794

FEDERAL PROJECT NUMBER: 8886 670 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,580	0	0	0	0	0	4,580
TOTAL 8886 670 A	4,580	0	0	0	0	0	4,580
TOTAL 435143 1	3,055,873	201,501	0	0	0	0	3,257,374
TOTAL Project:	3,055,873	201,501	0	0	0	0	3,257,374

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ITEM NUMBER:435411 1 PROJECT DESCRIPTION:I-75 EXPRESS TOLL OPERATIONS BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBG	0	1,000	0	0	0	0	1,000

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

TOBG	0	1,587,000	1,628,000	1,672,000	1,747,000	1,791,000	8,425,000

TOTAL <N/A>	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000

TOTAL 435411 1	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000

TOTAL Project:	0	1,588,000	1,628,000	1,672,000	1,747,000	1,791,000	8,426,000

ITEM NUMBER:435513 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-842/BROWARD BOULEVARD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,773,577	0	0	0	0	0	2,773,577

DIH	85,173	90	0	0	0	0	85,263

DS	199,620	0	0	0	0	0	199,620

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	150,000	0	0	150,000

DSB2	0	0	0	8,450,000	0	0	8,450,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	0	0	0	0	1,000,000	0	1,000,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	11,000,000	11,000,000

STED	0	0	0	0	0	5,250,000	5,250,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	61,335,404	61,335,404
STED	0	0	0	0	0	45,438,148	45,438,148

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	20,000	50,000	0	70,000
DS	39,248	0	0	0	0	39,248
TOTAL <N/A>	3,097,618	90	8,620,000	1,050,000	123,023,552	135,791,260
TOTAL 435513 1	3,097,618	90	8,620,000	1,050,000	123,023,552	135,791,260
TOTAL Project:	3,097,618	90	8,620,000	1,050,000	123,023,552	135,791,260

ITEM NUMBER:435514 1 PROJECT DESCRIPTION:SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVEMENT *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: .946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	115,269	0	0	0	0	115,269
DIH	277	9,723	0	0	0	10,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,708,761	0	0	0	0	1,708,761

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

STED	0	0	200,000	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	175,345	0	0	175,345
DSB2	0	0	9,415,673	0	0	9,415,673
STED	0	0	1,568,694	0	0	1,568,694
TOTAL <N/A>	1,824,307	9,723	11,359,712	0	0	13,193,742

FEDERAL PROJECT NUMBER: D417 014 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,676	3,876	150,000	0	0	156,552
NHPP	16,760	0	0	0	0	16,760
TOTAL D417 014 B	19,436	3,876	150,000	0	0	173,312

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FEDERAL PROJECT NUMBER: D418 063 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 4,575 20,425 0 0 0 0 25,000
TOTAL D418 063 B 4,575 20,425 0 0 0 0 25,000
TOTAL 435514 1 1,848,318 34,024 11,509,712 0 0 13,392,054
TOTAL Project: 1,848,318 34,024 11,509,712 0 0 13,392,054

ITEM NUMBER:435690 1 PROJECT DESCRIPTION:SR-A1A FROM CLEVELAND STREET TO SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 2,000 0 0 0 0 2,000
TOTAL <N/A> 0 2,000 0 0 0 0 2,000
TOTAL 435690 1 0 2,000 0 0 0 2,000
TOTAL Project: 0 2,000 0 0 0 0 2,000

ITEM NUMBER:435706 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SR-820/HOLLYWOOD BLV TO SR-822/SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.433MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DIH 0 2,000 0 0 0 0 2,000
TOTAL <N/A> 0 2,000 0 0 0 0 2,000
TOTAL 435706 1 0 2,000 0 0 0 2,000
TOTAL Project: 0 2,000 0 0 0 0 2,000

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ITEM NUMBER:435724 1 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY FROM US-27 TO THE BROW/COLLIER CL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: 18.030MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,731	0	0	0	0	0	22,731
DIH	364	636	0	0	0	0	1,000
TOTAL <N/A>	23,095	636	0	0	0	0	23,731
TOTAL 435724 1	23,095	636	0	0	0	0	23,731
TOTAL Project:	23,095	636	0	0	0	0	23,731

ITEM NUMBER:435781 1 PROJECT DESCRIPTION:BROWARD COUNTYWIDE MOBILITY HUBS VARIOUS LOCATIONS ON SHS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	41,453	1,537	0	0	0	0	42,990
DS	1,500,000	0	0	0	0	0	1,500,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
DDR	486,090	0	0	0	0	0	486,090
DIH	5,317	683	0	0	0	0	6,000
DS	14,294	0	0	0	0	0	14,294
TOTAL <N/A>	2,048,610	2,220	0	0	0	0	2,050,830
TOTAL 435781 1	2,048,610	2,220	0	0	0	0	2,050,830

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ITEM NUMBER:435781 2 PROJECT DESCRIPTION:LAUDERDALE LAKES MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: 1.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,970,027	0	0	0	0	2,970,027
DIH	0	116,764	0	0	0	0	116,764

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,150	0	0	0	0	0	9,150
TOTAL <N/A>	9,150	3,086,791	0	0	0	0	3,095,941
TOTAL 435781 2	9,150	3,086,791	0	0	0	0	3,095,941
TOTAL Project:	2,057,760	3,089,011	0	0	0	0	5,146,771

ITEM NUMBER:435808 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.755MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	38,148	0	0	0	0	0	38,148
DIH	73,570	2,678	0	0	0	0	76,248
DS	3,183,177	0	0	0	0	0	3,183,177

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	440,001	9,832,644	0	0	0	0	10,272,645
DIH	6,864	3,136	0	0	0	0	10,000
DS	0	708,719	0	0	0	0	708,719
TOTAL <N/A>	3,741,760	10,547,177	0	0	0	0	14,288,937
TOTAL 435808 1	3,741,760	10,547,177	0	0	0	0	14,288,937
TOTAL Project:	3,741,760	10,547,177	0	0	0	0	14,288,937

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ITEM NUMBER:435925 1 PROJECT DESCRIPTION:PROSPECT RD. FROM COMMERCIAL BLVD. TO SR-811/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.738MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	4,369,078	0	0	0	4,369,078
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	4,419,078	0	0	0	4,424,078

FEDERAL PROJECT NUMBER: D418 002 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	606,391	4,340	0	0	0	0	610,731
SA	524,775	0	0	0	0	0	524,775
TOTAL D418 002 B	1,131,166	4,340	0	0	0	0	1,135,506
TOTAL 435925 1	1,131,166	9,340	4,419,078	0	0	0	5,559,584
TOTAL Project:	1,131,166	9,340	4,419,078	0	0	0	5,559,584

ITEM NUMBER:436097 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-816/OAKLAND PARK BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	407,215	0	0	0	0	0	407,215
DIH	45,618	1,503	0	0	0	0	47,121
DS	398,334	0	0	0	0	0	398,334

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	147,111	0	0	0	0	0	147,111
DIH	1,362	1,178	0	0	0	0	2,540
DS	28,212	0	0	0	0	0	28,212

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	49,978	0	0	0	0	0	49,978
TOTAL <N/A>	1,077,830	2,681	0	0	0	0	1,080,511

FEDERAL PROJECT NUMBER: D417 088 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	335,893	0	0	0	0	0	335,893
NHRE	59,793	0	0	0	0	0	59,793
SA	1,581,790	0	0	0	0	0	1,581,790
TOTAL D417 088 B	1,977,476	0	0	0	0	0	1,977,476
TOTAL 436097 1	3,055,306	2,681	0	0	0	0	3,057,987
TOTAL Project:	3,055,306	2,681	0	0	0	0	3,057,987

ITEM NUMBER:436100 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. BRIDGES FROM NE 26TH AVE TO N. BRICH ROAD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MATERIAL TESTING/GEOTECHNICAL

PROJECT LENGTH: .069MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	45,635	4,020	0	0	0	0	49,655
DS	109,144	0	0	0	0	0	109,144
TOTAL <N/A>	154,779	4,020	0	0	0	0	158,799
TOTAL 436100 1	154,779	4,020	0	0	0	0	158,799
TOTAL Project:	154,779	4,020	0	0	0	0	158,799

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ITEM NUMBER:436111 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BCH BLVD E OF RR XING #628290-Y TO W OF ANSIN BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .555MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	4,000	0	0	0	0	24,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	108,567	0	0	0	0	108,567
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	24,575	112,567	0	0	0	0	137,142
FEDERAL PROJECT NUMBER: 8886 890 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	129,590	0	0	0	0	0	129,590
HSP	127,933	1,925	0	0	0	0	129,858
SA	136,334	0	0	0	0	0	136,334
TOTAL 8886 890 A	393,857	1,925	0	0	0	0	395,782
FEDERAL PROJECT NUMBER: 8886 891 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	2,492,691	0	0	0	0	2,492,691
SA	0	102,800	0	0	0	0	102,800
TOTAL 8886 891 A	0	2,595,491	0	0	0	0	2,595,491
TOTAL 436111 1	418,432	2,709,983	0	0	0	0	3,128,415
TOTAL Project:	418,432	2,709,983	0	0	0	0	3,128,415

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ITEM NUMBER:436124 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD @ I-95/SR-9 INTERCHANGE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .176MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 6686 008 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	148,541	0	0	0	0	0	148,541
SA	73,643	1,783	0	0	0	0	75,426
TOTAL 6686 008 P	222,184	1,783	0	0	0	0	223,967

FEDERAL PROJECT NUMBER: 6686 009 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	12,511	0	0	0	0	0	12,511
HSP	227,165	12,722	0	0	0	0	239,887
SA	6,373	52,588	0	0	0	0	58,961
TOTAL 6686 009 P	246,049	65,310	0	0	0	0	311,359
TOTAL 436124 1	468,233	67,093	0	0	0	0	535,326
TOTAL Project:	468,233	67,093	0	0	0	0	535,326

ITEM NUMBER:436196 1 PROJECT DESCRIPTION:SW 40TH AVENUE FROM STIRLING ROAD TO GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	105,500	0	0	0	105,500
SU	0	0	1,715,467	0	0	0	1,715,467
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	1,820,967	0	0	0	1,840,967

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FEDERAL PROJECT NUMBER: D417 063 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	24,500	0	0	0	0	0	24,500
ACSU	350,000	0	0	0	0	0	350,000
SU	142,113	1,453	0	0	0	0	143,566
TOTAL D417 063 B	516,613	1,453	0	0	0	0	518,066
TOTAL 436196 1	516,613	21,453	1,820,967	0	0	0	2,359,033
TOTAL Project:	516,613	21,453	1,820,967	0	0	0	2,359,033

ITEM NUMBER:436226 1 PROJECT DESCRIPTION:COPANS ROAD FROM NW 36TH AVE. TO FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .668MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	19,469	0	0	0	0	19,469
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	4,575	0	0	0	0	4,575
TOTAL <N/A>	0	49,044	0	0	0	0	49,044

FEDERAL PROJECT NUMBER: D418 060 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,186,148	0	0	0	0	1,186,148
TOTAL D418 060 B	0	1,186,148	0	0	0	0	1,186,148

FEDERAL PROJECT NUMBER: 8886 944 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	193,744	5,402	0	0	0	0	199,146

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SU	82,881	0	0	0	0	0	82,881
TOTAL 8886 944 A	276,625	5,402	0	0	0	0	282,027
TOTAL 436226 1	276,625	1,240,594	0	0	0	0	1,517,219
TOTAL Project:	276,625	1,240,594	0	0	0	0	1,517,219

ITEM NUMBER:436303 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-824/PEMBROKE ROAD
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: 1.245MI

TYPE OF WORK:ADD TURN LANE(S)

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	51,900	0	0	0	0	51,900
ACSS	0	15,000	0	0	0	0	15,000
DSB2	0	50,000	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	1,886,773	0	0	0	0	1,886,773
ACNP	0	240,476	0	0	0	0	240,476
DSB2	0	300,285	0	0	0	0	300,285

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,460	0	0	0	0	0	5,460
TOTAL <N/A>	5,460	2,544,434	0	0	0	0	2,549,894

FEDERAL PROJECT NUMBER: 0951 686 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	250,759	8,088	0	0	0	0	258,847
DS	13,406	0	0	0	0	0	13,406
NHPP	247,882	0	0	0	0	0	247,882
SA	21,507	0	0	0	0	0	21,507
TOTAL 0951 686 I	533,554	8,088	0	0	0	0	541,642
TOTAL 436303 1	539,014	2,552,522	0	0	0	0	3,091,536
TOTAL Project:	539,014	2,552,522	0	0	0	0	3,091,536

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ITEM NUMBER:436308 1 PROJECT DESCRIPTION:EASTBOUND SR-84 TO SOUTHBOUND SR-93/I-75 ON-RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE RAMP (NEW)
PROJECT LENGTH: 2.376MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DC	1,626	0	0	0	0	0	1,626
DDR	1,286,013	0	0	0	0	0	1,286,013
DIH	8,165	1,835	0	0	0	0	10,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	256,320	0	0	0	0	256,320

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	5,689,184	0	0	0	5,689,184
DIH	0	0	1,055	0	0	0	1,055

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	20,000	0	0	0	0	20,000

TOTAL <N/A>	1,295,804	278,155	5,690,239	0	0	0	7,264,198
TOTAL 436308 1	1,295,804	278,155	5,690,239	0	0	0	7,264,198
TOTAL Project:	1,295,804	278,155	5,690,239	0	0	0	7,264,198

ITEM NUMBER:436319 1 PROJECT DESCRIPTION:LYONS ROAD FROM C-14 CANAL TO SAWGRASS EXPRESSWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 4.903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFP	0	0	570,271	0	0	0	570,271
SA	0	0	1,847,157	0	0	0	1,847,157

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 19,575 0 0 0 0 19,575
TOTAL <N/A> 0 19,575 2,417,428 0 0 0 2,437,003

FEDERAL PROJECT NUMBER: 8886 937 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 1,037,583 137,680 0 0 0 1,175,263
TOTAL 8886 937 A 1,037,583 137,680 0 0 0 1,175,263

FEDERAL PROJECT NUMBER: 8886 938 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
CM 0 0 2,509,526 0 0 2,509,526
SA 0 0 2,559,846 0 0 2,559,846
SU 0 0 3,106,366 0 0 3,106,366
TOTAL 8886 938 A 0 0 8,175,738 0 0 8,175,738
TOTAL 436319 1 1,037,583 157,255 10,593,166 0 0 11,788,004
TOTAL Project: 1,037,583 157,255 10,593,166 0 0 11,788,004

ITEM NUMBER:436339 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 1,090,000 0 0 1,090,000
DIH 0 0 93,505 0 0 93,505
TOTAL <N/A> 0 0 1,183,505 0 0 1,183,505
TOTAL 436339 1 0 0 1,183,505 0 0 1,183,505

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ITEM NUMBER:436339 2 PROJECT DESCRIPTION:BROWARD COUNTY PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,040,000	0	1,040,000
DIH	0	0	0	0	20,000	0	20,000
TOTAL <N/A>	0	0	0	0	1,060,000	0	1,060,000
TOTAL 436339 2	0	0	0	0	1,060,000	0	1,060,000
TOTAL Project:	0	0	1,183,505	0	1,060,000	0	2,243,505

ITEM NUMBER:436341 1 PROJECT DESCRIPTION:SR-834/SAMPLE RD. FROM ROCK ISLAND RD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 7.806MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	158,726	0	0	0	0	0	158,726
DIH	33,349	2,650	0	0	0	0	35,999
DS	508,774	0	0	0	0	0	508,774
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	0	0	0	0	0	20,000
DS	40,000	0	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	112,985	0	0	0	0	0	112,985
DS	24,331	0	0	0	0	0	24,331
TOTAL <N/A>	898,165	2,650	0	0	0	0	900,815

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FEDERAL PROJECT NUMBER: D418 012 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,162,716	444,206	0	0	0	0	1,606,922
DIH	0	270	0	0	0	0	270
HSP	926,767	0	0	0	0	0	926,767
SA	0	5,000	0	0	0	0	5,000
TOTAL D418 012 B	2,089,483	449,476	0	0	0	0	2,538,959
TOTAL 436341 1	2,987,648	452,126	0	0	0	0	3,439,774
TOTAL Project:	2,987,648	452,126	0	0	0	0	3,439,774

ITEM NUMBER:436414 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 30TH ST. TO DAVIE BLVD & A1A/17TH ST. FROM US-1 TO ICWW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.353MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,076	1,434	0	0	0	0	8,510
DS	455,744	0	0	0	0	0	455,744
TOTAL <N/A>	462,820	1,434	0	0	0	0	464,254
TOTAL 436414 1	462,820	1,434	0	0	0	0	464,254
TOTAL Project:	462,820	1,434	0	0	0	0	464,254

ITEM NUMBER:436541 1 PROJECT DESCRIPTION:ROCK ISLAND ROAD FROM SR-834/SAMPLE ROAD TO WILES ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 1.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,717,048	0	0	0	2,717,048
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	25,000	2,717,048	0	0	0	2,742,048

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FEDERAL PROJECT NUMBER: D417 106 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	535,175	169,825	0	0	0	0	705,000
TOTAL D417 106 B	535,175	169,825	0	0	0	0	705,000
TOTAL 436541 1	535,175	194,825	2,717,048	0	0	0	3,447,048
TOTAL Project:	535,175	194,825	2,717,048	0	0	0	3,447,048

ITEM NUMBER:436542 1 PROJECT DESCRIPTION:BROWARD COUNTY PUSH-BUTTON CONTRACT TRAFFIC OPERATIONS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 3.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	41,165	0	0	0	0	0	41,165
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	3,000	0	0	0	0	0	3,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	95,311	0	0	0	0	0	95,311
DIH	69,282	1,966	0	0	0	0	71,248
DS	494,747	0	0	0	0	0	494,747
TOTAL <N/A>	703,505	1,966	0	0	0	0	705,471
TOTAL 436542 1	703,505	1,966	0	0	0	0	705,471
TOTAL Project:	703,505	1,966	0	0	0	0	705,471

ITEM NUMBER:436544 1 PROJECT DESCRIPTION:OLD GRIFFIN ROAD FROM GRIFFIN ROAD TO US-1/FEDERAL HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,543,768	0	0	0	2,543,768
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	2,593,768	0	0	0	2,598,768
FEDERAL PROJECT NUMBER: D417 108 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	291,378	0	0	0	0	0	291,378
SA	418,844	27,410	0	0	0	0	446,254
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	20,000	0	0	0	0	0	20,000
TOTAL D417 108 B	730,222	27,410	0	0	0	0	757,632
TOTAL 436544 1	730,222	32,410	2,593,768	0	0	0	3,356,400
TOTAL Project:	730,222	32,410	2,593,768	0	0	0	3,356,400

ITEM NUMBER:436564 1	PROJECT DESCRIPTION:LOXAHATCHEE RD. FROM ARTHUR MARSHALL LOXAHATCHEE REFUGE TO SR-7/US-441	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: 6.150MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	8,307,028	0	0	0	8,307,028
SA	0	0	2,802,054	0	0	0	2,802,054
SU	0	0	11,592,206	0	0	0	11,592,206
TOTAL <N/A>	0	0	22,701,288	0	0	0	22,701,288

FEDERAL PROJECT NUMBER: D418 067 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	36,880	0	0	0	0	36,880
TOTAL D418 067 B	0	36,880	0	0	0	0	36,880

FEDERAL PROJECT NUMBER: 4751 179 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	37,927	13,028	0	0	0	0	50,955

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SU	1,955,923	0	0	0	0	0	1,955,923
TOTAL 4751 179 P	1,993,850	13,028	0	0	0	0	2,006,878
TOTAL 436564 1	1,993,850	49,908	22,701,288	0	0	0	24,745,046
TOTAL Project:	1,993,850	49,908	22,701,288	0	0	0	24,745,046

ITEM NUMBER:436685 1 PROJECT DESCRIPTION:NW 21ST AVE FROM OAKLAND PARK BLVD. TO COMMERCIAL BLVD. *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 1.532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	4,000	0	0	0	0	4,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	108,567	0	0	0	0	108,567

SU	0	97,349	0	0	0	0	97,349

TOTAL <N/A>	0	209,916	0	0	0	0	209,916

FEDERAL PROJECT NUMBER: D418 075 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	24,244	10,756	0	0	0	0	35,000

TOTAL D418 075 B	24,244	10,756	0	0	0	0	35,000

FEDERAL PROJECT NUMBER: D418 085 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	100,000	0	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	0	1,080,137	0	0	0	0	1,080,137

SA	0	266,065	0	0	0	0	266,065

SU	0	6,811,611	0	0	0	0	6,811,611

TOTAL D418 085 B	0	8,257,813	0	0	0	0	8,257,813

FEDERAL PROJECT NUMBER: 8886 925 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	23,657	0	0	0	0	0	23,657

HSP	0	31,937	0	0	0	0	31,937

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SA	1,401,272	19,738	0	0	0	0	1,421,010
TOTAL 8886 925 A	1,424,929	51,675	0	0	0	0	1,476,604
TOTAL 43685 1	1,449,173	8,530,160	0	0	0	0	9,979,333
TOTAL Project:	1,449,173	8,530,160	0	0	0	0	9,979,333

ITEM NUMBER:436875 1 PROJECT DESCRIPTION:ANDREWS AVENUE FROM OAKLAND PARK BLVD. TO PROSPECT ROAD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: 1.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK

ACTU	487,377	0	0	0	0	0	487,377
LF	848,603	0	0	0	0	0	848,603
TALU	503,009	0	0	0	0	0	503,009

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	4,615	0	0	0	0	4,615
TOTAL D417 017 B	1,838,989	4,615	0	0	0	0	1,843,604

FEDERAL PROJECT NUMBER: 8886 778 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	4,895	496	0	0	0	0	5,391
TOTAL 8886 778 A	4,895	496	0	0	0	0	5,391
TOTAL 436875 1	1,843,884	5,111	0	0	0	0	1,848,995
TOTAL Project:	1,843,884	5,111	0	0	0	0	1,848,995

ITEM NUMBER:436876 1 PROJECT DESCRIPTION:MILITARY TRAIL FROM GOOLSBY BLVD. TO SOUTH OF HILLSBORO BLVD. *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 044 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DEERFIELD BEACH

TALT	50,095	0	0	0	0	0	50,095
TALU	154,981	0	0	0	0	0	154,981

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D418 044 B	205,076	5,000	0	0	0	0	210,076

FEDERAL PROJECT NUMBER: 8886 823 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,163	3,100	0	0	0	0	8,263
TOTAL 8886 823 A	5,163	3,100	0	0	0	0	8,263
TOTAL 436876 1	210,239	8,100	0	0	0	0	218,339
TOTAL Project:	210,239	8,100	0	0	0	0	218,339

ITEM NUMBER:436903 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BLVD TO N.OF HOLLYWOOD BLVD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 6.157MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,107,707	0	0	0	0	0	5,107,707
DIH	47,365	212	0	0	0	0	47,577
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	8,000,000	0	0	0	8,000,000
DIH	0	0	100,000	0	0	0	100,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,610	0	0	0	0	0	9,610
TOTAL <N/A>	5,164,682	212	8,100,000	0	0	0	13,264,894
TOTAL 436903 1	5,164,682	212	8,100,000	0	0	0	13,264,894
TOTAL Project:	5,164,682	212	8,100,000	0	0	0	13,264,894

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ITEM NUMBER:436921 1 PROJECT DESCRIPTION:COLBERT ELEMENTARY SAFE ROUTES TO SCHOOL
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: 5.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 362 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,112	116	0	0	0	0	5,228
TOTAL SRTS 362 A	5,112	116	0	0	0	0	5,228

FEDERAL PROJECT NUMBER: SRTS 363 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
LFP	15,606	0	0	0	0	0	15,606
TALT	168,493	0	0	0	0	0	168,493
TALU	817,892	0	0	0	0	0	817,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	5,128	0	0	0	0	5,128
TALU	35,525	5,000	0	0	0	0	40,525
TOTAL SRTS 363 A	1,037,516	10,128	0	0	0	0	1,047,644
TOTAL 436921 1	1,042,628	10,244	0	0	0	0	1,052,872
TOTAL Project:	1,042,628	10,244	0	0	0	0	1,052,872

ITEM NUMBER:436922 1 PROJECT DESCRIPTION:NW 70TH AVE/BROOKWOOD BLVD. FROM NW 57TH ST. TO UNIVERSITY DRIVE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK *NON-SIS*
PROJECT LENGTH: 1.627MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 047 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC							
LF	116,140	0	0	0	0	0	116,140
TALT	688,446	0	0	0	0	0	688,446
TALU	303,966	0	0	0	0	0	303,966

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 0 3,685 0 0 0 0 3,685
TOTAL D418 047 B 1,108,552 3,685 0 0 0 0 1,112,237

FEDERAL PROJECT NUMBER: 9040 084 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 3,666 246 0 0 0 0 3,912
TALU 1,217 117 0 0 0 0 1,334
TOTAL 9040 084 C 4,883 363 0 0 0 0 5,246
TOTAL 436922 1 1,113,435 4,048 0 0 0 1,117,483
TOTAL Project: 1,113,435 4,048 0 0 0 0 1,117,483

ITEM NUMBER:436958 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-834/SAMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 3.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,270,000 0 0 0 0 1,270,000
DIH 41,198 3,802 0 0 0 45,000
DS 525,767 0 0 0 0 525,767

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 1,024,556 241,673 0 0 1,266,229
DIH 1,716 78,604 0 0 0 80,320
DS 38,515 204,565 0 0 0 243,080

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DSB2 0 20,000 570,000 0 0 590,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 1,801,930 0 1,801,930
DSB2 0 0 0 17,419,099 0 17,419,099

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 19,950 0 0 0 0 19,950
TOTAL <N/A> 1,897,146 1,331,527 811,673 19,221,029 0 23,261,375
TOTAL 436958 1 1,897,146 1,331,527 811,673 19,221,029 0 23,261,375
TOTAL Project: 1,897,146 1,331,527 811,673 19,221,029 0 23,261,375

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ITEM NUMBER:436962 1 PROJECT DESCRIPTION:SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 3.466MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,450,000	0	0	0	0	0	2,450,000
DIH	16,636	3,910	0	0	0	0	20,546

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	924,000	50,000	0	0	0	974,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	2,261,770	0	0	0	2,261,770
DSB2	0	0	18,153,838	0	0	0	18,153,838

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,210	20,000	0	0	0	0	25,210

TOTAL <N/A>	2,471,846	947,910	20,465,608	0	0	0	23,885,364

TOTAL 436962 1	2,471,846	947,910	20,465,608	0	0	0	23,885,364

TOTAL Project:	2,471,846	947,910	20,465,608	0	0	0	23,885,364

ITEM NUMBER:436964 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 7.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	962,182	78,764	0	0	0	0	1,040,946
DI	79,708	0	0	0	0	0	79,708
DIH	17,656	22,493	0	0	0	0	40,149
DS	1,830,350	0	0	0	0	0	1,830,350

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,113,114	0	0	0	2,750,000	0	7,863,114
DIH	14,738	5,262	0	0	0	0	20,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	23,643,345	0	0	0	0	23,643,345
DIH	0	326,000	0	0	0	0	326,000
DSB2	0	4,995,625	0	0	0	0	4,995,625

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	8,017,748	29,111,489	0	0	2,750,000	0	39,879,237
TOTAL 436964 1	8,017,748	29,111,489	0	0	2,750,000	0	39,879,237

ITEM NUMBER:436964 2 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NORTH OF HILLSBORO BLVD. *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: 5.084MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	3,000,000	1,000,000	4,000,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	187,408,360	187,408,360
DI	0	0	0	0	0	2,000,000	2,000,000
LFB	0	0	0	0	0	100,000,000	100,000,000
PKLF	0	0	0	0	0	20,000,000	20,000,000
PKYI	0	0	0	0	0	80,000,000	80,000,000
TOTAL <N/A>	0	0	0	0	3,000,000	390,408,360	393,408,360
TOTAL 436964 2	0	0	0	0	3,000,000	390,408,360	393,408,360

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ITEM NUMBER:436964 3 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF SR-869 / SW 10TH STREET TO BROWARD/PALM BEACH CL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.334MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	150,000	0	150,000
DIH	0	0	0	0	5,000	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	1,173,022	1,173,022
DIH	0	0	0	0	0	133,137	133,137

TOTAL <N/A>	0	0	0	0	155,000	1,306,159	1,461,159
TOTAL 436964 3	0	0	0	0	155,000	1,306,159	1,461,159
TOTAL Project:	8,017,748	29,111,489	0	0	5,905,000	391,714,519	434,748,756

ITEM NUMBER:436980 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM DOUGLAS ROAD (SW 89 AV) TO SR-817/UNIVERSITY DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	215,000	1,710,000	0	0	0	1,925,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	1,505,000	0	1,505,000

TOTAL <N/A>	0	215,000	1,710,000	0	1,505,000	0	3,430,000
TOTAL 436980 1	0	215,000	1,710,000	0	1,505,000	0	3,430,000
TOTAL Project:	0	215,000	1,710,000	0	1,505,000	0	3,430,000

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ITEM NUMBER:436997 1 PROJECT DESCRIPTION:NW 64TH AVE FROM SUNSET STRIP TO OAKLAND PARK BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 040 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE

LF	1,402,475	0	0	0	0	0	1,402,475
TALT	988,455	0	0	0	0	0	988,455

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	614	4,386	0	0	0	0	5,000
TOTAL D417 040 B	2,391,544	4,386	0	0	0	0	2,395,930

FEDERAL PROJECT NUMBER: 9040 085 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	4,263	1,046	0	0	0	0	5,309
TOTAL 9040 085 C	4,263	1,046	0	0	0	0	5,309
TOTAL 436997 1	2,395,807	5,432	0	0	0	0	2,401,239
TOTAL Project:	2,395,807	5,432	0	0	0	0	2,401,239

ITEM NUMBER:437000 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BLVD. CSX R/R XING# 628290Y, R/R MP 1021.60 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .008MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 00S4 054 J

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

RHP	174,949	0	0	0	0	0	174,949

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	470	2,530	0	0	0	0	3,000
TOTAL 00S4 054 J	175,419	2,530	0	0	0	0	177,949
TOTAL 437000 1	175,419	2,530	0	0	0	0	177,949
TOTAL Project:	175,419	2,530	0	0	0	0	177,949

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ITEM NUMBER:437503 1 PROJECT DESCRIPTION:SR-93/I-75 FROM NORTH OF SW 14TH STREET TO SOUTH OF I-595 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	266,961	0	0	0	0	0	266,961
DIH	16,206	0	0	0	0	0	16,206
DS	54,902	0	0	0	0	0	54,902

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,639,521	0	0	0	0	0	4,639,521
DIH	17,142	2,483	0	0	0	0	19,625
DS	110,502	0	0	0	0	0	110,502

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	250	0	0	0	0	0	250

TOTAL <N/A>	5,205,484	2,483	0	0	0	0	5,207,967
TOTAL 437503 1	5,205,484	2,483	0	0	0	0	5,207,967
TOTAL Project:	5,205,484	2,483	0	0	0	0	5,207,967

ITEM NUMBER:437605 1 PROJECT DESCRIPTION:SR-823/FLAMINGO ROAD @ SR-820/PINES BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	748,462	0	0	748,462
SA	0	0	0	51,184	0	0	51,184

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 4,575 0 0 0 0 4,575
TOTAL <N/A> 4,575 0 0 799,646 0 804,221

FEDERAL PROJECT NUMBER: D417 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 53,391 534 0 0 0 53,925
SA 125,046 0 0 0 0 125,046
TOTAL D417 010 B 178,437 534 0 0 0 178,971
TOTAL 437605 1 183,012 534 799,646 0 983,192
TOTAL Project: 183,012 534 799,646 0 983,192

ITEM NUMBER:437702 1 PROJECT DESCRIPTION:SR-7/US-441 NORTHWEST 36TH STREET TO NORTHWEST 41ST STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .344MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 8,000 0 0 0 8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 622,177 0 0 0 622,177
TOTAL <N/A> 0 630,177 0 0 0 630,177

FEDERAL PROJECT NUMBER: D417 013 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 158,118 0 0 0 0 158,118
SA 74,184 924 0 0 0 75,108
TOTAL D417 013 B 232,302 924 0 0 0 233,226

FEDERAL PROJECT NUMBER: D418 083 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 10,000 0 0 0 10,000
SA 0 5,211 0 0 0 5,211
TOTAL D418 083 B 0 15,211 0 0 0 15,211
TOTAL 437702 1 232,302 646,312 0 0 0 878,614
TOTAL Project: 232,302 646,312 0 0 0 878,614

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ITEM NUMBER:437707 1 PROJECT DESCRIPTION:SR-736/DAVIE BLVD. AT I-95 INTERCHANGE
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS *NON-SIS*
PROJECT LENGTH: .403MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	43,504	0	0	0	0	43,504
TOTAL <N/A>	0	43,504	0	0	0	0	43,504
FEDERAL PROJECT NUMBER: D418 046 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,985,304	0	0	0	0	1,985,304
TOTAL D418 046 B	0	1,985,304	0	0	0	0	1,985,304
FEDERAL PROJECT NUMBER: D418 073 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,000	0	0	0	0	0	3,000
SA	0	30,000	0	0	0	0	30,000
TOTAL D418 073 B	3,000	30,000	0	0	0	0	33,000
FEDERAL PROJECT NUMBER: 0951 701 I							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	307,906	338	0	0	0	0	308,244
SA	16,278	8,722	0	0	0	0	25,000
TOTAL 0951 701 I	324,184	9,060	0	0	0	0	333,244
TOTAL 437707 1	327,184	2,067,868	0	0	0	0	2,395,052
TOTAL Project:	327,184	2,067,868	0	0	0	0	2,395,052

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ITEM NUMBER:437708 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD. FROM NW 15TH AVE. TO N FLAGLER DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: 1.522MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	12,000	0	0	0	12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	613,767	0	0	0	613,767
TOTAL <N/A>	0	0	625,767	0	0	0	625,767

FEDERAL PROJECT NUMBER: D417 026 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	157,320	2,930	0	0	0	0	160,250
SA	62,491	0	0	0	0	0	62,491
TOTAL D417 026 B	219,811	2,930	0	0	0	0	222,741

FEDERAL PROJECT NUMBER: D418 059 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	5,211	0	0	0	0	0	5,211
TOTAL D418 059 B	5,211	0	0	0	0	0	5,211
TOTAL 437708 1	225,022	2,930	625,767	0	0	0	853,719
TOTAL Project:	225,022	2,930	625,767	0	0	0	853,719

ITEM NUMBER:437718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 23RD STREET TO SR-A1A/17TH STREET CAUSEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .506MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 324,841 0 0 0 0 324,841
TOTAL <N/A> 0 329,841 0 0 0 0 329,841

FEDERAL PROJECT NUMBER: D417 004 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 160,410 6,542 0 0 0 0 166,952
SA 17,506 0 0 0 0 0 17,506
TOTAL D417 004 B 177,916 6,542 0 0 0 0 184,458

FEDERAL PROJECT NUMBER: D418 087 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 20,000 0 0 0 0 20,000
TOTAL D418 087 B 0 20,000 0 0 0 0 20,000
TOTAL 437718 1 177,916 356,383 0 0 0 0 534,299

ITEM NUMBER:437718 2 PROJECT DESCRIPTION:SR-5/US-1 LIGHTING RETROFIT INTERSECTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.428MI

FUND CODE LESS THAN 2019 2019 2020 2021 2022 GREATER THAN 2022 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 12,000 0 0 0 0 12,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 363,684 0 0 0 0 363,684
DIH 0 40,142 0 0 0 0 40,142
TOTAL <N/A> 0 415,826 0 0 0 0 415,826

FEDERAL PROJECT NUMBER: D417 103 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HSP 58,626 0 0 0 0 0 58,626
SA 4,090 910 0 0 0 0 5,000
TOTAL D417 103 B 62,716 910 0 0 0 0 63,626
TOTAL 437718 2 62,716 416,736 0 0 0 479,452
TOTAL Project: 240,632 773,119 0 0 0 0 1,013,751

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ITEM NUMBER:437731 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR SR-816/OAKLAND PARK TO SR-870 COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.095MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,203,722	0	0	0	0	1,203,722
TOTAL <N/A>	0	1,213,722	0	0	0	0	1,213,722

FEDERAL PROJECT NUMBER: D417 044 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	28,359	4,769	0	0	0	0	33,128
TOTAL D417 044 B	28,359	4,769	0	0	0	0	33,128

FEDERAL PROJECT NUMBER: D418 082 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	10,000	0	0	0	0	10,000
HSP	0	5,211	0	0	0	0	5,211
TOTAL D418 082 B	0	15,211	0	0	0	0	15,211
TOTAL 437731 1	28,359	1,233,702	0	0	0	0	1,262,061
TOTAL Project:	28,359	1,233,702	0	0	0	0	1,262,061

ITEM NUMBER:437785 1 PROJECT DESCRIPTION:POMPANO BEACH MOBILITY SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .716MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	393,879	0	0	0	393,879

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 20,000 0 0 0 0 20,000
TOTAL <N/A> 0 20,000 393,879 0 0 0 413,879

FEDERAL PROJECT NUMBER: D417 089 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 255,183 3,029 0 0 0 0 258,212
TOTAL D417 089 B 255,183 3,029 0 0 0 0 258,212
TOTAL 437785 1 255,183 23,029 393,879 0 0 0 672,091
TOTAL Project: 255,183 23,029 393,879 0 0 0 672,091

ITEM NUMBER:437786 1 PROJECT DESCRIPTION:EL MAR DRIVE FROM PALM AVENUE TO PINE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.137MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 0 1,979,006 0 0 0 1,979,006
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 25,000 0 0 0 0 25,000
TOTAL <N/A> 0 25,000 1,979,006 0 0 0 2,004,006

FEDERAL PROJECT NUMBER: D417 094 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSU 244,370 4,048 0 0 0 0 248,418
SA 429,152 0 0 0 0 0 429,152
TOTAL D417 094 B 673,522 4,048 0 0 0 0 677,570
TOTAL 437786 1 673,522 29,048 1,979,006 0 0 2,681,576
TOTAL Project: 673,522 29,048 1,979,006 0 0 0 2,681,576

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ITEM NUMBER:437793 1 PROJECT DESCRIPTION:POMPANO PARK PL/SW 3RD STREET FROM POWERLINE RD TO CYPRESS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	1,310,000	0	0	0	0	1,310,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	4,746,404	0	0	4,746,404
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	35,000	0	0	0	35,000
TOTAL <N/A>	0	1,310,000	35,000	4,746,404	0	0	6,091,404
TOTAL 437793 1	0	1,310,000	35,000	4,746,404	0	0	6,091,404
TOTAL Project:	0	1,310,000	35,000	4,746,404	0	0	6,091,404

ITEM NUMBER:437795 1 PROJECT DESCRIPTION:MIRAMAR BIKE AND PEDESTRIAN MOBILITY IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.144MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	320,451	0	320,451
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	30,000	0	30,000
TOTAL <N/A>	0	0	0	0	350,451	0	350,451
TOTAL 437795 1	0	0	0	0	350,451	0	350,451
TOTAL Project:	0	0	0	0	350,451	0	350,451

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ITEM NUMBER:437796 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM ROYAL PALM BLVD. TO HOLMBERG ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.312MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	7,433,615	0	0	7,433,615

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	10,000	0	0	0	0	10,000

TOTAL <N/A>	0	10,000	0	7,433,615	0	0	7,443,615

FEDERAL PROJECT NUMBER: D417 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACCM	400,000	0	0	0	0	0	400,000

ACSU	472,139	0	0	0	0	0	472,139

SA	7,742	0	0	0	0	0	7,742

SU	538,005	6,065	0	0	0	0	544,070

TOTAL D417 054 B	1,417,886	6,065	0	0	0	0	1,423,951

TOTAL 437796 1	1,417,886	16,065	0	7,433,615	0	0	8,867,566

TOTAL Project:	1,417,886	16,065	0	7,433,615	0	0	8,867,566

ITEM NUMBER:437798 1 PROJECT DESCRIPTION:CORAL RIDGE DRIVE FROM SOUTHGATE BLVD. TO ROYAL PALM BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	1,233,132	0	0	1,233,132

TALT	0	0	0	1,563,419	0	0	1,563,419

TALU	0	0	0	998,898	0	0	998,898

TOTAL <N/A>	0	0	0	3,795,449	0	0	3,795,449

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FEDERAL PROJECT NUMBER: D417 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	230,000	0	0	0	0	0	230,000
SA	356,951	0	0	0	0	0	356,951
SU	522,403	7,597	0	0	0	0	530,000
TOTAL D417 055 B	1,109,354	7,597	0	0	0	0	1,116,951
TOTAL 437798 1	1,109,354	7,597	0	3,795,449	0	0	4,912,400
TOTAL Project:	1,109,354	7,597	0	3,795,449	0	0	4,912,400

ITEM NUMBER:437830 1 PROJECT DESCRIPTION:TURTLE CREEK DRIVE (VARIOUS LOCATIONS) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	4,836,026	0	0	0	4,836,026
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	30,000	4,836,026	0	0	0	4,866,026

FEDERAL PROJECT NUMBER: D417 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	192,856	24,144	0	0	0	0	217,000
ACSU	537,347	72,653	0	0	0	0	610,000
TOTAL D417 057 B	730,203	96,797	0	0	0	0	827,000
TOTAL 437830 1	730,203	126,797	4,836,026	0	0	0	5,693,026
TOTAL Project:	730,203	126,797	4,836,026	0	0	0	5,693,026

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ITEM NUMBER:437832 1 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE COUNTY LINE TO SHERIDAN STREET *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	132,763	0	0	0	0	132,763
TOTAL <N/A>	0	132,763	0	0	0	0	132,763

FEDERAL PROJECT NUMBER: D417 005 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	902,608	0	0	0	0	0	902,608
NHPP	70,759	0	0	0	0	0	70,759
SA	6,455	3,045	0	0	0	0	9,500
TOTAL D417 005 B	979,822	3,045	0	0	0	0	982,867

FEDERAL PROJECT NUMBER: D417 006 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	13,861,644	0	0	0	0	13,861,644
TOTAL D417 006 B	0	13,861,644	0	0	0	0	13,861,644
TOTAL 437832 1	979,822	13,997,452	0	0	0	0	14,977,274

ITEM NUMBER:437832 2 PROJECT DESCRIPTION:SR-93/I-75 FROM SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	1,570,723	0	0	0	0	1,570,723

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	17,595,824	0	0	17,595,824
TOTAL <N/A>	0	1,570,723	0	17,595,824	0	0	19,166,547
TOTAL 437832 2	0	1,570,723	0	17,595,824	0	0	19,166,547

ITEM NUMBER:437832 3 PROJECT DESCRIPTION:SR-93/I-75 FROM DADE/BROWARD COUNTY LINE TO S OF GRIFFIN RD. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 6.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 437832 3	0	0	300,000	0	0	0	300,000
TOTAL Project:	979,822	15,568,175	300,000	17,595,824	0	0	34,443,821

ITEM NUMBER:437846 1 PROJECT DESCRIPTION:SR-93/I-75 FROM N. OF INDIAN TRACE/SW 14 ST TO I-75/I-595/SAWGRASS INT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	329,219	0	0	0	0	0	329,219
DIH	3,195	1,968	0	0	0	0	5,163
DS	62,913	0	0	0	0	0	62,913
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,170,203	3,116	0	0	0	0	5,173,319
DIH	1,798	3,472	0	0	0	0	5,270
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250	0	0	0	0	0	250

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DS	6,838	0	0	0	0	0	6,838
TOTAL <N/A>	5,574,416	8,556	0	0	0	0	5,582,972
TOTAL 437846 1	5,574,416	8,556	0	0	0	0	5,582,972
TOTAL Project:	5,574,416	8,556	0	0	0	0	5,582,972

ITEM NUMBER:437847 1 PROJECT DESCRIPTION:SR A1A/DANIA BEACH BLVD FROM OCEAN DRIVE TO GULFSTREAM ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.271MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	201,066	0	0	0	0	0	201,066
DIH	144,108	3,645	0	0	0	0	147,753
DS	80,431	0	0	0	0	0	80,431

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,830,972	0	0	0	0	1,830,972
DIH	0	46,260	0	0	0	0	46,260
DS	0	360,452	0	0	0	0	360,452

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	0	0	0	0	0	4,575
TOTAL <N/A>	430,180	2,241,329	0	0	0	0	2,671,509
TOTAL 437847 1	430,180	2,241,329	0	0	0	0	2,671,509
TOTAL Project:	430,180	2,241,329	0	0	0	0	2,671,509

ITEM NUMBER:437851 1 PROJECT DESCRIPTION:NW 136TH AVE @ SR-84, SIS FACILITY IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .509MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	37,432	1,643	0	0	0	0	39,075
DS	211,898	0	0	0	0	0	211,898
GMR	1,067,964	0	0	0	0	0	1,067,964

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	10,986	500,000	0	0	0	0	510,986
SIWR	0	1,200,000	0	0	0	0	1,200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	76,230	0	0	0	0	76,230
DSB2	0	4,762,075	0	0	0	0	4,762,075
LF	0	750,000	0	0	0	0	750,000
SIWR	0	748,341	0	0	0	0	748,341

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	3,000	0	0	0	0	0	3,000
GMR	14,071	5,425	0	0	0	0	19,496
TOTAL <N/A>	1,345,351	8,043,714	0	0	0	0	9,389,065
TOTAL 437851 1	1,345,351	8,043,714	0	0	0	0	9,389,065
TOTAL Project:	1,345,351	8,043,714	0	0	0	0	9,389,065

ITEM NUMBER:437865 1 PROJECT DESCRIPTION:SR-84/MARINA MILE BLVD. WEST OF SW 15TH AVE TO EAST OF SW 15TH AVE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	20,000	0	0	0	0	0	20,000

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,205	0	0	0	0	0	3,205
TOTAL <N/A>	23,205	0	0	0	0	0	23,205

FEDERAL PROJECT NUMBER: 0561 027 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	107,725	3,724	0	0	0	0	111,449
DS	6,061	0	0	0	0	0	6,061
NHPP	261,859	0	0	0	0	0	261,859
TOTAL 0561 027 P	375,645	3,724	0	0	0	0	379,369
TOTAL 437865 1	398,850	3,724	0	0	0	0	402,574
TOTAL Project:	398,850	3,724	0	0	0	0	402,574

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ITEM NUMBER:437866 1 PROJECT DESCRIPTION:SW 4TH AVE FROM S. OF SW 28TH ST TO N OF SW 28TH ST. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	4,187	1,413	0	0	0	0	5,600
TOTAL <N/A>	4,187	1,413	0	0	0	0	5,600

FEDERAL PROJECT NUMBER: 8886 838 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	213,316	2,148	0	0	0	0	215,464
DDR	37,471	0	0	0	0	0	37,471
NHPP	669,885	0	0	0	0	0	669,885
TOTAL 8886 838 A	920,672	2,148	0	0	0	0	922,820
TOTAL 437866 1	924,859	3,561	0	0	0	0	928,420
TOTAL Project:	924,859	3,561	0	0	0	0	928,420

ITEM NUMBER:437934 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATION AND REST AREA IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 9.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	116,772	1,871	0	0	0	0	118,643
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	431,109	15,032	0	0	0	0	446,141
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	39,063	0	0	0	0	0	39,063

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,438	0	0	0	0	0	2,438
TOTAL <N/A>	589,382	16,903	0	0	0	0	606,285
TOTAL 437934 1	589,382	16,903	0	0	0	0	606,285
TOTAL Project:	589,382	16,903	0	0	0	0	606,285

ITEM NUMBER:437941 1 PROJECT DESCRIPTION:SR-84 @ DAVIE RD., INTERSECTION IMPROVEMENT *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: .386MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,999	1,125	0	0	0	0	8,124
DS	183,958	0	0	0	0	0	183,958
TOTAL <N/A>	190,957	1,125	0	0	0	0	192,082
TOTAL 437941 1	190,957	1,125	0	0	0	0	192,082
TOTAL Project:	190,957	1,125	0	0	0	0	192,082

ITEM NUMBER:437994 1 PROJECT DESCRIPTION:SR-9/I-95 FROM MIAMI/DADE COUNTYLINE TO NORTH OF BROWARD BLVD. *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: 6.999MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,076	0	0	0	0	0	14,076
DS	184,974	0	0	0	0	0	184,974
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	209,050	0	0	0	0	0	209,050

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FEDERAL PROJECT NUMBER: 0951 690 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	953,618	67,636	0	0	0	0	1,021,254
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	50,000	0	0	0	0	0	50,000
TOTAL 0951 690 I	1,003,618	67,636	0	0	0	0	1,071,254
TOTAL 437994 1	1,212,668	67,636	0	0	0	0	1,280,304
TOTAL Project:	1,212,668	67,636	0	0	0	0	1,280,304

ITEM NUMBER:438116 1 PROJECT DESCRIPTION:NE 34 COURT FROM NE 12 TERRACE TO NE 16 AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .173MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	405,000	0	0	0	405,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	855,251	0	855,251
TALU	0	0	0	0	405,042	0	405,042
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	405,000	20,000	1,260,293	0	1,685,293
TOTAL 438116 1	0	0	405,000	20,000	1,260,293	0	1,685,293
TOTAL Project:	0	0	405,000	20,000	1,260,293	0	1,685,293

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ITEM NUMBER:438117 1 PROJECT DESCRIPTION:SR-84 FROM GLADES PARKWAY TO WESTON ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 7.596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	7,000	0	0	0	0	7,000
DS	0	1,393,000	0	0	0	0	1,393,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	4,798,934	0	0	4,798,934
DIH	0	0	0	5,405	0	0	5,405

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	20,000	0	0	0	20,000

TOTAL <N/A>	0	1,400,000	20,000	4,804,339	0	0	6,224,339
TOTAL 438117 1	0	1,400,000	20,000	4,804,339	0	0	6,224,339
TOTAL Project:	0	1,400,000	20,000	4,804,339	0	0	6,224,339

ITEM NUMBER:438118 1 PROJECT DESCRIPTION:BAYVIEW DRIVE FROM SR-838/SUNRISE BLVD TO SR-870/COMMERCIAL BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.724MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	100,000	0	0	0	100,000
TALU	0	0	505,000	0	0	0	505,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	0	0	186,823	0	186,823
SU	0	0	0	0	760,898	0	760,898
TALT	0	0	0	0	908,882	0	908,882
TALU	0	0	0	0	385,167	0	385,167

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	605,000	20,000	2,241,770	0	2,866,770
TOTAL 438118 1	0	0	605,000	20,000	2,241,770	0	2,866,770
TOTAL Project:	0	0	605,000	20,000	2,241,770	0	2,866,770

ITEM NUMBER:438122 1 PROJECT DESCRIPTION:NE 26 STREET FROM ANDREWS AVENUE TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .894MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WILTON MANORS							
LFP	0	172,083	0	0	0	0	172,083
TALT	0	5,162	0	0	0	0	5,162
TALU	0	963,620	0	0	0	0	963,620
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	30,813	0	0	0	0	30,813
TOTAL <N/A>	0	1,171,678	0	0	0	0	1,171,678

FEDERAL PROJECT NUMBER: D417 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,769	3,342	0	0	0	0	5,111
TOTAL D417 042 B	1,769	3,342	0	0	0	0	5,111
TOTAL 438122 1	1,769	1,175,020	0	0	0	0	1,176,789
TOTAL Project:	1,769	1,175,020	0	0	0	0	1,176,789

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ITEM NUMBER:438123 1 PROJECT DESCRIPTION:SUNSET STRIP FROM NW 109 AVE TO NOB HILL ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF SUNRISE							
LFP	0	142,864	0	0	0	0	142,864
TALT	0	346,252	0	0	0	0	346,252
TOTAL <N/A>	0	489,116	0	0	0	0	489,116

FEDERAL PROJECT NUMBER: D417 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,622	3,490	0	0	0	0	5,112
TOTAL D417 041 B	1,622	3,490	0	0	0	0	5,112
TOTAL 438123 1	1,622	492,606	0	0	0	0	494,228
TOTAL Project:	1,622	492,606	0	0	0	0	494,228

ITEM NUMBER:438124 1 PROJECT DESCRIPTION:MIRAMAR PARKWAY FROM SW 68 AVE TO SW 64 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 022 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,364	767	0	0	0	0	5,131
TOTAL D417 022 B	4,364	767	0	0	0	0	5,131

FEDERAL PROJECT NUMBER: D418 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF MIRAMAR							
ACTU	0	315,966	0	0	0	0	315,966
LFP	0	402,029	0	0	0	0	402,029

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TALT	0	742,490	0	0	0	0	742,490
TOTAL D418 080 B	0	1,460,485	0	0	0	0	1,460,485
TOTAL 438124 1	4,364	1,461,252	0	0	0	0	1,465,616
TOTAL Project:	4,364	1,461,252	0	0	0	0	1,465,616

ITEM NUMBER:438281 1 PROJECT DESCRIPTION:CORDOVA RD FROM SE 17 ST/SR-A1A TO SE 15 ST *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .186MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	50,000	0	0	0	0	50,000
TALU	0	255,000	0	0	0	0	255,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	0	1,021,745	0	0	1,021,745

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	20,000	0	0	0	20,000

TOTAL <N/A>	0	305,000	20,000	1,021,745	0	0	1,346,745
TOTAL 438281 1	0	305,000	20,000	1,021,745	0	0	1,346,745
TOTAL Project:	0	305,000	20,000	1,021,745	0	0	1,346,745

ITEM NUMBER:438282 1 PROJECT DESCRIPTION:DANIA BEACH CITY WIDE - VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

PROJECT LENGTH: 1.810MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DANIA BEACH

LFP	0	90,614	0	0	0	0	90,614
TALT	0	157,014	0	0	0	0	157,014
TALU	0	448,447	0	0	0	0	448,447

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 0 17,876 0 0 0 0 17,876
TOTAL <N/A> 0 713,951 0 0 0 0 713,951

FEDERAL PROJECT NUMBER: 8886 982 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 2,979 2,021 0 0 0 0 5,000
TOTAL 8886 982 A 2,979 2,021 0 0 0 0 5,000
TOTAL 438282 1 2,979 715,972 0 0 0 0 718,951
TOTAL Project: 2,979 715,972 0 0 0 0 718,951

ITEM NUMBER:438285 1 PROJECT DESCRIPTION:NW 10TH AVE FROM NW 38TH ST TO PROSPECT RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .548MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OAKLAND PARK
LFP 0 1,227,890 0 0 0 0 1,227,890
TALT 0 1,150,874 0 0 0 0 1,150,874
TOTAL <N/A> 0 2,378,764 0 0 0 0 2,378,764

FEDERAL PROJECT NUMBER: D417 021 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALT 3,020 2,169 0 0 0 0 5,189
TOTAL D417 021 B 3,020 2,169 0 0 0 0 5,189
TOTAL 438285 1 3,020 2,380,933 0 0 0 0 2,383,953
TOTAL Project: 3,020 2,380,933 0 0 0 0 2,383,953

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ITEM NUMBER:438292 1 PROJECT DESCRIPTION:WILES ROAD FROM UNIVERSITY DRIVE TO RIVERSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .994MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	600,000	0	0	0	0	0	600,000
LF	600,000	0	0	0	0	0	600,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	6,250,000	0	0	0	0	6,250,000
LF	0	6,250,000	0	0	0	0	6,250,000

TOTAL <N/A>	1,200,000	12,500,000	0	0	0	0	13,700,000
TOTAL 438292 1	1,200,000	12,500,000	0	0	0	0	13,700,000
TOTAL Project:	1,200,000	12,500,000	0	0	0	0	13,700,000

ITEM NUMBER:438533 1 PROJECT DESCRIPTION:GRIFFIN RD FROM SW 148 AVE/VOLUNTEER RD TO SR-823/FLAMINGO RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	1,310,000	0	0	1,310,000
TRIP	0	0	0	479,154	0	0	479,154
TRWR	0	0	0	820,846	0	0	820,846

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	45,000	0	0	45,000

TOTAL <N/A>	0	0	0	2,655,000	0	0	2,655,000
TOTAL 438533 1	0	0	0	2,655,000	0	0	2,655,000
TOTAL Project:	0	0	0	2,655,000	0	0	2,655,000

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ITEM NUMBER:438539 1 PROJECT DESCRIPTION:NE 3RD AVE FROM COPANS RD TO SR-834/SAMPLE RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: .990MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 0 810,000 0 0 0 810,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 0 0 0 0 3,129,741 3,129,741
TALT 0 0 0 0 0 1,387,000 1,387,000
TALU 0 0 0 0 0 1,073,959 1,073,959

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SA 0 0 0 10,000 0 0 10,000
TOTAL <N/A> 0 0 810,000 10,000 0 5,590,700 6,410,700
TOTAL 438539 1 0 0 810,000 10,000 0 5,590,700 6,410,700
TOTAL Project: 0 0 810,000 10,000 0 5,590,700 6,410,700

ITEM NUMBER:439159 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD @ NW 16 AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 160,376 0 0 0 0 0 160,376

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 0 25,000 0 0 0 25,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 151,458 0 0 0 151,458
ACSS 0 0 533,006 0 0 0 533,006

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 10,000 0 0 0 10,000
TOTAL <N/A> 160,376 10,000 709,464 0 0 879,840

FEDERAL PROJECT NUMBER: D417 075 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 133,064 0 0 0 133,064
HSP 45,351 452,642 0 0 0 497,993
TOTAL D417 075 B 45,351 585,706 0 0 0 631,057
TOTAL 439159 1 205,727 595,706 709,464 0 1,510,897
TOTAL Project: 205,727 595,706 709,464 0 0 1,510,897

ITEM NUMBER:439170 1 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF SHERIDAN STREET TO NORTH OF GRIFFIN ROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 3.988MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	500,000	2,500,000	3,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	14,860,000	14,860,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	118,468,769	118,468,769
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	0	0	0	0	500,000	135,848,769	136,348,769
TOTAL 439170 1	0	0	0	0	500,000	135,848,769	136,348,769

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ITEM NUMBER:439170 2 PROJECT DESCRIPTION:SR-9/I-95 @ SR-848/STIRLING ROAD INTERIM IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: 1.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	630	4,370	0	0	0	0	5,000
SED	55,591	0	0	0	0	0	55,591

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	9,793	484	0	0	0	0	10,277
SED	944,367	0	0	0	0	0	944,367

TOTAL <N/A>	1,010,381	4,854	0	0	0	0	1,015,235
TOTAL 439170 2	1,010,381	4,854	0	0	0	0	1,015,235
TOTAL Project:	1,010,381	4,854	0	0	500,000	135,848,769	137,364,004

ITEM NUMBER:439420 1 PROJECT DESCRIPTION:CITY OF TAMARAC BIKEWAY PROJECT - PHASES 5 & 6 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .945MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 071 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,603	2,397	0	0	0	0	5,000
TOTAL D417 071 B	2,603	2,397	0	0	0	0	5,000

FEDERAL PROJECT NUMBER: D418 064 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF TAMARAC

LF	327,480	0	0	0	0	0	327,480
SA	412,000	0	0	0	0	0	412,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	5,000	0	0	0	0	5,000

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TALT	9,825	0	0	0	0	0	9,825
TOTAL D418 064 B	749,305	5,000	0	0	0	0	754,305
TOTAL 439420 1	751,908	7,397	0	0	0	0	759,305
TOTAL Project:	751,908	7,397	0	0	0	0	759,305

ITEM NUMBER:439714 1 PROJECT DESCRIPTION:SR-5/US-1 FR SR-862/I-595 TO N OF SR-842/BROWARD BLVD *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE REHABILITATION

PROJECT LENGTH: 2.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,695,995	0	0	0	0	0	2,695,995
DIH	38,386	2,128	0	0	0	0	40,514
LF	498,000	720	0	0	0	0	498,720

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	16,088,560	0	0	0	16,088,560
DIH	0	0	105,500	0	0	0	105,500
LF	0	0	3,963,045	0	0	0	3,963,045

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	45,000	0	0	0	0	45,000
TOTAL <N/A>	3,232,381	47,848	20,157,105	0	0	0	23,437,334
TOTAL 439714 1	3,232,381	47,848	20,157,105	0	0	0	23,437,334

ITEM NUMBER:439714 2 PROJECT DESCRIPTION:SR-5/US-1 FROM SOUTH OF NEW RIVER TO NORTH OF NEW RIVER *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

PROJECT LENGTH: .046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,822	0	0	0	0	0	75,822
DIH	25,927	2,073	0	0	0	0	28,000
DS	0	1,443,000	0	0	0	0	1,443,000

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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	30,453	0	0	0	30,453
HPP	0	0	401,750	0	0	0	401,750
REPE	0	0	307,652	0	0	0	307,652
S112	0	0	673,598	0	0	0	673,598

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	48,116	0	0	48,116
DIH	0	0	0	20,259	0	0	20,259
DSB2	0	0	0	213,000	0	0	213,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	100,000	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	11,626,791	11,626,791
TOTAL <N/A>	101,749	1,445,073	1,413,453	281,375	100,000	11,626,791	14,968,441
TOTAL 439714 2	101,749	1,445,073	1,413,453	281,375	100,000	11,626,791	14,968,441
TOTAL Project:	3,334,130	1,492,921	21,570,558	281,375	100,000	11,626,791	38,405,775

ITEM NUMBER:439757 1 PROJECT DESCRIPTION:SR-84/RAMP U9 FROM I-595 C-D ROAD EB TO I-595 EB AND SR-84 EB *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: 1.316MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	295,055	0	0	0	0	0	295,055
DIH	2,812	2,188	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	2,860,383	0	0	0	0	2,860,383
DIH	0	102,800	0	0	0	0	102,800

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,200	0	0	0	0	0	1,200
TOTAL <N/A>	299,067	2,965,371	0	0	0	0	3,264,438
TOTAL 439757 1	299,067	2,965,371	0	0	0	0	3,264,438
TOTAL Project:	299,067	2,965,371	0	0	0	0	3,264,438

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ITEM NUMBER:439891 1 PROJECT DESCRIPTION:SR-869/SW 10 ST FROM W OF SR-845/POWERLINE RD TO WEST OF MILITARY TRL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.158MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	266,603	0	0	0	0	0	266,603
DI	3,074,008	0	0	0	0	0	3,074,008
DIH	100,224	1,200	0	0	0	0	101,424
DS	322,114	73,694	0	0	0	0	395,808

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,560,000	3,000,000	0	2,875,000	0	0	7,435,000
DIH	4,979	5,021	0	0	0	0	10,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	0	0	2,398,856	0	0	0	2,398,856
DI	0	3,183,158	0	0	0	0	3,183,158
DIH	0	252,000	0	0	0	0	252,000
DSB2	0	9,414,247	0	0	0	0	9,414,247

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	8,000,000	0	0	8,000,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,965	0	0	0	0	0	9,965

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	101,584,196	0	101,584,196
DDR	0	0	0	0	976,800	0	976,800
DI	0	0	0	0	46,360,582	0	46,360,582
LFB	0	0	0	0	100,000,000	0	100,000,000
PKLF	0	0	0	0	100,000,000	0	100,000,000
STED	0	0	0	0	36,463,428	0	36,463,428

TOTAL <N/A>	5,337,893	15,929,320	2,398,856	10,875,000	385,385,006	0	419,926,075
TOTAL 439891 1	5,337,893	15,929,320	2,398,856	10,875,000	385,385,006	0	419,926,075

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ITEM NUMBER:439891 2 PROJECT DESCRIPTION:SR-869/ SW 10TH STREET FROM SR-845/ POWERLINE ROAD TO MILITARY TRAIL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.443MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	450,000	0	450,000
DIH	0	0	0	0	10,000	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	3,874,200	3,874,200
DIH	0	0	0	0	0	35,220	35,220

TOTAL <N/A>	0	0	0	0	460,000	3,909,420	4,369,420
TOTAL 439891 2	0	0	0	0	460,000	3,909,420	4,369,420
TOTAL Project:	5,337,893	15,929,320	2,398,856	10,875,000	385,845,006	3,909,420	424,295,495

ITEM NUMBER:439900 1 PROJECT DESCRIPTION:SR-A1A FROM SR-858/HALLANDALE BEACH BLVD TO BOUGANVILLE TER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.189MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	84,753	0	0	0	0	0	84,753
DIH	147	4,853	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	574,114	0	0	0	574,114
DIH	0	0	43,466	0	0	0	43,466

TOTAL <N/A>	84,900	4,853	617,580	0	0	0	707,333
TOTAL 439900 1	84,900	4,853	617,580	0	0	0	707,333
TOTAL Project:	84,900	4,853	617,580	0	0	0	707,333

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ITEM NUMBER:439909 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD FROM N OF SR-810/HILLSBORO BLVD TO PB COUNTY LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	183,802	0	0	0	0	183,802
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	358,429	0	0	358,429
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	193,802	0	358,429	0	0	552,231
TOTAL 439909 1	0	193,802	0	358,429	0	0	552,231
TOTAL Project:	0	193,802	0	358,429	0	0	552,231

ITEM NUMBER:439910 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM MILITARY TRAIL TO I-95 NORTHBOUND EXIT RAMP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	510,611	0	0	0	0	510,611
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	40,000	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	4,144,738	0	0	4,144,738
SA	0	0	0	36,002	0	0	36,002

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
SA	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	510,611	30,000	4,220,740	0	0	4,761,351
TOTAL 439910 1	0	510,611	30,000	4,220,740	0	0	4,761,351
TOTAL Project:	0	510,611	30,000	4,220,740	0	0	4,761,351

ITEM NUMBER:439911 1	PROJECT DESCRIPTION:SR-820/HOLLYWOOD BLVD AT SR-9/I-95 INTERCHANGE AND SOUTH 28TH AVENUE	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:INTERCHANGE IMPROVEMENT
	PROJECT LENGTH: .079MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
ACSS	0	470,000	0	0	0	0	470,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
SA	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
ACSS	0	0	0	2,962,950	0	0	2,962,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
SA	0	0	0	40,000	0	0	40,000
TOTAL <N/A>	0	470,000	10,000	3,002,950	0	0	3,482,950
TOTAL 439911 1	0	470,000	10,000	3,002,950	0	0	3,482,950
TOTAL Project:	0	470,000	10,000	3,002,950	0	0	3,482,950

ITEM NUMBER:439939 1	PROJECT DESCRIPTION:SR-25/US-27 @ BOAT RAMPS	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD SPECIAL USE LANE
	PROJECT LENGTH: .265MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY	FDOT						
ACSS	0	0	0	720,596	0	0	720,596

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 15,000 0 0 0 15,000
TOTAL <N/A> 0 0 15,000 720,596 0 0 735,596

FEDERAL PROJECT NUMBER: D418 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 156,922 0 0 0 0 156,922
TOTAL D418 043 B 0 156,922 0 0 0 0 156,922
TOTAL 439939 1 0 156,922 15,000 720,596 0 0 892,518
TOTAL Project: 0 156,922 15,000 720,596 0 0 892,518

ITEM NUMBER:439940 1 PROJECT DESCRIPTION:SR-25/US-27 FROM NORTH OF I-75 TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 12.358MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 250,000 0 0 0 0 250,000
DIH 0 10,000 0 0 0 0 10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 0 0 805,787 0 0 805,787
DDR 0 0 0 16,215 0 0 16,215
TOTAL <N/A> 0 260,000 0 822,002 0 0 1,082,002
TOTAL 439940 1 0 260,000 0 822,002 0 1,082,002
TOTAL Project: 0 260,000 0 822,002 0 0 1,082,002

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ITEM NUMBER:439958 1 PROJECT DESCRIPTION:SR 814/ATLANTIC BLVD OVER THE INTRACOASTAL WATERWAY (BRIDGE #860157) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .071MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	80,068	0	0	0	0	0	80,068
DIH	1,660	3,340	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	705,101	0	0	0	705,101
DIH	0	0	63,265	0	0	0	63,265

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	13,328	0	0	0	0	0	13,328

TOTAL <N/A>	95,056	3,340	768,366	0	0	0	866,762
TOTAL 439958 1	95,056	3,340	768,366	0	0	0	866,762
TOTAL Project:	95,056	3,340	768,366	0	0	0	866,762

ITEM NUMBER:439959 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD OVER SR-7/US-441 (BRIDGES: #860624 & #860625) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .105MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	85,707	0	0	0	0	0	85,707
DDR	8,158	0	0	0	0	0	8,158
DIH	3,368	1,632	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	4,203,867	0	0	0	0	4,203,867

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DIH	0	100,865	0	0	0	0	100,865
TOTAL <N/A>	97,233	4,306,364	0	0	0	0	4,403,597
TOTAL 439959 1	97,233	4,306,364	0	0	0	0	4,403,597
TOTAL Project:	97,233	4,306,364	0	0	0	0	4,403,597

ITEM NUMBER:439960 1 PROJECT DESCRIPTION:SR-7/US-441 OVER SR-834/SAMPLE ROAD (BRIDGES: #860593 & #860644) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	77,593	0	0	0	0	0	77,593
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,745,940	0	0	0	2,745,940
DIH	0	0	155,336	0	0	0	155,336
TOTAL <N/A>	77,593	5,000	2,901,276	0	0	0	2,983,869
TOTAL 439960 1	77,593	5,000	2,901,276	0	0	0	2,983,869
TOTAL Project:	77,593	5,000	2,901,276	0	0	0	2,983,869

ITEM NUMBER:439990 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 5.641MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	0	0	0	50,000
TALT	0	0	5,000	0	0	0	5,000
TALU	0	0	350,000	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	2,552,628	0	2,552,628
TALT	0	0	0	0	5,551	0	5,551
TALU	0	0	0	0	378,510	0	378,510

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	30,000	0	0	0	30,000
TOTAL <N/A>	0	0	435,000	0	2,936,689	0	3,371,689
TOTAL 439990 1	0	0	435,000	0	2,936,689	0	3,371,689
TOTAL Project:	0	0	435,000	0	2,936,689	0	3,371,689

ITEM NUMBER:439991 1	PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM JOHNSON ST TO SR-822/SHERIDAN ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: 1.000MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	800,000	0	0	0	800,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,589,949	0	3,589,949
DIH	0	0	0	0	85,470	0	85,470
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	289,000	0	0	0	289,000
TOTAL <N/A>	0	0	1,099,000	0	3,675,419	0	4,774,419
TOTAL 439991 1	0	0	1,099,000	0	3,675,419	0	4,774,419
TOTAL Project:	0	0	1,099,000	0	3,675,419	0	4,774,419

ITEM NUMBER:439992 1	PROJECT DESCRIPTION:NE 26 ST FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .950MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	74,000	0	0	0	74,000
TALU	0	0	281,000	0	0	0	281,000

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	25,000	50,000	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,455,720	0	1,455,720
TALU	0	0	0	0	160,880	0	160,880
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	0	25,000	0	0	25,000
TOTAL <N/A>	0	0	355,000	50,000	1,666,600	0	2,071,600
TOTAL 439992 1	0	0	355,000	50,000	1,666,600	0	2,071,600
TOTAL Project:	0	0	355,000	50,000	1,666,600	0	2,071,600

ITEM NUMBER:439993 1 PROJECT DESCRIPTION:SW 148 AVE FROM SW 52ND DR TO SW 48TH CT/BASS CREEK RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .222MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	252,000	0	0	0	252,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	570,294	0	570,294
TALU	0	0	0	0	210,900	0	210,900
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	83,000	15,000	0	0	98,000
TOTAL <N/A>	0	0	335,000	15,000	781,194	0	1,131,194
TOTAL 439993 1	0	0	335,000	15,000	781,194	0	1,131,194
TOTAL Project:	0	0	335,000	15,000	781,194	0	1,131,194

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ITEM NUMBER:439994 1 PROJECT DESCRIPTION:WESTON RD FROM INDIAN TRACE BLVD TO SR-84 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.608MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	114,000	0	0	0	114,000
TALT	0	0	336,000	0	0	0	336,000
TALU	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	2,016,257	0	2,016,257
TALU	0	0	0	0	180,013	0	180,013

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	10,000	0	0	0	10,000

TOTAL <N/A>	0	0	465,000	0	2,196,270	0	2,661,270
TOTAL 439994 1	0	0	465,000	0	2,196,270	0	2,661,270
TOTAL Project:	0	0	465,000	0	2,196,270	0	2,661,270

ITEM NUMBER:439995 1 PROJECT DESCRIPTION:HOLMBERG RD FROM HERON BAY BLVD TO PINE ISLAND RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	199,000	0	0	0	199,000
TALU	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	506,826	0	506,826
TALT	0	0	0	0	74,999	0	74,999
TALU	0	0	0	0	111,481	0	111,481

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	244,000	0	693,306	0	937,306
TOTAL 439995 1	0	0	244,000	0	693,306	0	937,306
TOTAL Project:	0	0	244,000	0	693,306	0	937,306

ITEM NUMBER:439996 1 PROJECT DESCRIPTION:CITY OF OAKLAND PARK LAKESIDE SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.773MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	150,000	0	0	0	150,000
TALT	0	0	255,000	0	0	0	255,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,211,037	0	1,211,037
TALU	0	0	0	0	195,360	0	195,360
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	68,000	15,000	0	0	83,000
TOTAL <N/A>	0	0	473,000	15,000	1,406,397	0	1,894,397
TOTAL 439996 1	0	0	473,000	15,000	1,406,397	0	1,894,397
TOTAL Project:	0	0	473,000	15,000	1,406,397	0	1,894,397

ITEM NUMBER:440072 1 PROJECT DESCRIPTION:SR-A1A/SE 17 ST/SEABREEZE BLVD FROM MIAMI RD. TO HARBOR DR. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.160MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	30,000	0	0	0	0	30,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	493,440	0	0	0	0	493,440
DDR	0	16,988	0	0	0	0	16,988
SA	0	70,291	0	0	0	0	70,291
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210	0	0	0	0	0	5,210
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	5,210	620,719	0	0	0	0	625,929

FEDERAL PROJECT NUMBER: D417 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	120,000	0	0	0	0	0	120,000
SA	23	4,977	0	0	0	0	5,000
TOTAL D417 038 B	120,023	4,977	0	0	0	0	125,000
TOTAL 440072 1	125,233	625,696	0	0	0	0	750,929
TOTAL Project:	125,233	625,696	0	0	0	0	750,929

ITEM NUMBER:440073 1	PROJECT DESCRIPTION:SR-A1A FROM SEBASTIAN STREET TO SOUTHEAST 13TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LIGHTING
	PROJECT LENGTH: 7.475MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,000	0	0	0	0	46,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,226,726	0	0	0	0	1,226,726
SA	0	44,117	0	0	0	0	44,117
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,326,843	0	0	0	0	1,326,843

FEDERAL PROJECT NUMBER: D417 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	345,000	0	0	0	0	0	345,000

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SA	23	4,977	0	0	0	0	5,000
TOTAL D417 037 B	345,023	4,977	0	0	0	0	350,000
TOTAL 440073 1	345,023	1,331,820	0	0	0	0	1,676,843

ITEM NUMBER:440074 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM MOTOROLA ENTRANCE TO ANDREWS AVENUE *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: 7.414MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	956,856	0	0	0	0	956,856
SA	0	117,349	0	0	0	0	117,349

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	1,114,205	0	0	0	0	1,114,205

FEDERAL PROJECT NUMBER: D417 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	225,000	0	0	0	0	0	225,000
SA	1,149	3,851	0	0	0	0	5,000
TOTAL D417 036 B	226,149	3,851	0	0	0	0	230,000
TOTAL 440074 1	226,149	1,118,056	0	0	0	0	1,344,205
TOTAL Project:	571,172	2,449,876	0	0	0	0	3,021,048

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ITEM NUMBER:440075 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE FROM RIVERSIDE DRIVE TO SAMPLE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.622MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	20,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	873,890	0	0	0	0	873,890
SA	0	41,891	0	0	0	0	41,891
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>	4,575	941,206	0	0	0	0	945,781

FEDERAL PROJECT NUMBER: D417 102 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	110,204	0	0	0	0	0	110,204
SA	667	4,333	0	0	0	0	5,000
TOTAL D417 102 B	110,871	4,333	0	0	0	0	115,204
TOTAL 440075 1	115,446	945,539	0	0	0	0	1,060,985
TOTAL Project:	115,446	945,539	0	0	0	0	1,060,985

ITEM NUMBER:440076 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 85TH AVENUE TO HOLIDAY SPRING BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .631MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	6,000	0	0	0	0	6,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	219,591	0	0	0	0	219,591
SA	0	32,468	0	0	0	0	32,468

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>	4,575	263,484	0	0	0	0	268,059

FEDERAL PROJECT NUMBER: D417 101 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	60,861	0	0	0	0	0	60,861
SA	1,588	3,412	0	0	0	0	5,000
TOTAL D417 101 B	62,449	3,412	0	0	0	0	65,861
TOTAL 440076 1	67,024	266,896	0	0	0	0	333,920
TOTAL Project:	67,024	266,896	0	0	0	0	333,920

ITEM NUMBER:440077 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD FROM MCNAB RD. TO WEST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 6.852MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	20,000	0	0	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,706,267	0	0	0	0	1,706,267
SA	0	45,129	0	0	0	0	45,129

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	5,210	1,771,396	0	0	0	0	1,776,606

FEDERAL PROJECT NUMBER: D417 100 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	124,808	0	0	0	0	0	124,808
SA	584	4,416	0	0	0	0	5,000
TOTAL D417 100 B	125,392	4,416	0	0	0	0	129,808
TOTAL 440077 1	130,602	1,775,812	0	0	0	0	1,906,414
TOTAL Project:	130,602	1,775,812	0	0	0	0	1,906,414

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ITEM NUMBER:440081 1 PROJECT DESCRIPTION:SR-7/US-441 FROM PETERS RD. TO NW 8TH STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.770MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	57,447	21,424	0	0	0	0	78,871
LF	114,334	42,641	0	0	0	0	156,975
TOTAL <N/A>	171,781	64,065	0	0	0	0	235,846
FEDERAL PROJECT NUMBER: D417 070 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	66,379	0	0	0	0	0	66,379
SA	7,971	2,029	0	0	0	0	10,000
TOTAL D417 070 B	74,350	2,029	0	0	0	0	76,379
FEDERAL PROJECT NUMBER: D418 015 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,730	0	0	0	0	0	7,730
HSP	211,041	46,331	0	0	0	0	257,372
SA	0	21,444	0	0	0	0	21,444
TOTAL D418 015 B	218,771	67,775	0	0	0	0	286,546
TOTAL 440081 1	464,902	133,869	0	0	0	0	598,771
TOTAL Project:	464,902	133,869	0	0	0	0	598,771

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ITEM NUMBER:440082 1 PROJECT DESCRIPTION:SR-7/US-441 FROM HALLANDALE BEACH BLVD. TO RIVERLAND RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 7.697MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	34,000	0	0	0	0	0	34,000
TOTAL <N/A>	34,000	0	0	0	0	0	34,000

FEDERAL PROJECT NUMBER: D417 067 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	92,736	0	0	0	0	0	92,736
SA	8,276	1,724	0	0	0	0	10,000
TOTAL D417 067 B	101,012	1,724	0	0	0	0	102,736

FEDERAL PROJECT NUMBER: D418 016 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,780	0	0	0	0	0	9,780
HSP	295,880	88,010	0	0	0	0	383,890
TOTAL D418 016 B	305,660	88,010	0	0	0	0	393,670
TOTAL 440082 1	440,672	89,734	0	0	0	0	530,406
TOTAL Project:	440,672	89,734	0	0	0	0	530,406

ITEM NUMBER:440083 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FROM KENTUCKY AVE. TO NORTHWEST 15TH AVE. *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 2.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	17,500	0	0	0	0	0	17,500
TOTAL <N/A>	17,500	0	0	0	0	0	17,500

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FEDERAL PROJECT NUMBER: D417 099 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	78,728	0	0	0	0	0	78,728
SA	5,960	3,437	0	0	0	0	9,397
TOTAL D417 099 B	84,688	3,437	0	0	0	0	88,125

FEDERAL PROJECT NUMBER: D418 017 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,105	0	0	0	0	0	9,105
HSP	242,054	60,377	0	0	0	0	302,431
SA	0	18,763	0	0	0	0	18,763
TOTAL D418 017 B	251,159	79,140	0	0	0	0	330,299
TOTAL 440083 1	353,347	82,577	0	0	0	0	435,924
TOTAL Project:	353,347	82,577	0	0	0	0	435,924

ITEM NUMBER:440084 1 PROJECT DESCRIPTION:SR-5/US-1 FROM SE 9TH STREET TO SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .763MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	2,000	0	0	0	0	0	2,000

FEDERAL PROJECT NUMBER: D417 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	53,787	0	0	0	0	0	53,787
SA	5,736	3,499	0	0	0	0	9,235
TOTAL D417 069 B	59,523	3,499	0	0	0	0	63,022

FEDERAL PROJECT NUMBER: D418 018 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,035	0	0	0	0	0	6,035
HSP	161,780	38,277	0	0	0	0	200,057
TOTAL D418 018 B	167,815	38,277	0	0	0	0	206,092
TOTAL 440084 1	229,338	41,776	0	0	0	0	271,114
TOTAL Project:	229,338	41,776	0	0	0	0	271,114

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ITEM NUMBER:440085 1 PROJECT DESCRIPTION:SR-84 FROM SOUTHWEST 9TH AVENUE TO ANDREWS AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .781MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,500	0	0	0	0	0	5,500
TOTAL <N/A>	5,500	0	0	0	0	0	5,500

FEDERAL PROJECT NUMBER: D417 074 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	45,155	0	0	0	0	0	45,155
SA	5,611	3,499	0	0	0	0	9,110
TOTAL D417 074 B	50,766	3,499	0	0	0	0	54,265

FEDERAL PROJECT NUMBER: D418 019 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,165	0	0	0	0	0	6,165
HSP	150,363	33,032	0	0	0	0	183,395
SA	0	8,041	0	0	0	0	8,041
TOTAL D418 019 B	156,528	41,073	0	0	0	0	197,601
TOTAL 440085 1	212,794	44,572	0	0	0	0	257,366
TOTAL Project:	212,794	44,572	0	0	0	0	257,366

ITEM NUMBER:440086 1 PROJECT DESCRIPTION:SR-814/ATLANTIC BLVD FROM NW/SW 27TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.254MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	28,000	0	0	0	0	28,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	969,688	0	0	0	0	969,688
SA	0	25,700	0	0	0	0	25,700

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	5,425	0	0	0	0	10,000
TOTAL <N/A>	4,575	1,028,813	0	0	0	0	1,033,388

FEDERAL PROJECT NUMBER: D417 098 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	166,981	0	0	0	0	0	166,981
SA	1,573	3,427	0	0	0	0	5,000
TOTAL D417 098 B	168,554	3,427	0	0	0	0	171,981
TOTAL 440086 1	173,129	1,032,240	0	0	0	0	1,205,369
TOTAL Project:	173,129	1,032,240	0	0	0	0	1,205,369

ITEM NUMBER:440087 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM NW 70TH AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.393MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	44,000	0	0	0	0	44,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	1,018,518	0	0	0	0	1,018,518
DS	0	452,206	0	0	0	0	452,206
SA	0	23,068	0	0	0	0	23,068
TOTAL <N/A>	0	1,537,792	0	0	0	0	1,537,792

FEDERAL PROJECT NUMBER: D417 095 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	154,361	0	0	0	0	0	154,361
HSP	298,675	0	0	0	0	0	298,675
SA	8,312	1,688	0	0	0	0	10,000
TOTAL D417 095 B	461,348	1,688	0	0	0	0	463,036
TOTAL 440087 1	461,348	1,539,480	0	0	0	0	2,000,828
TOTAL Project:	461,348	1,539,480	0	0	0	0	2,000,828

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ITEM NUMBER:440088 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD FROM ATRIUM WEST TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 9.477MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	8,000	0	0	0	0	8,000
DDR	0	60,000	0	0	0	0	60,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	1,836,702	0	0	0	0	1,836,702
DDR	0	51,400	0	0	0	0	51,400
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	10,425	0	0	0	0	15,000
TOTAL <N/A>	4,575	1,966,527	0	0	0	0	1,971,102
FEDERAL PROJECT NUMBER: D417 097 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	375,000	0	0	0	0	0	375,000
SA	138,394	2,215	0	0	0	0	140,609
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	6,000	0	0	0	0	0	6,000
TOTAL D417 097 B	519,394	2,215	0	0	0	0	521,609
TOTAL 440088 1	523,969	1,968,742	0	0	0	0	2,492,711
TOTAL Project:	523,969	1,968,742	0	0	0	0	2,492,711

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ITEM NUMBER:440143 1 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 12.369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	2,387,099	0	0	0	0	2,387,099

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	22,293,717	0	0	22,293,717
DIH	0	0	0	5,405	0	0	5,405

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	2,392,099	45,000	22,299,122	0	0	24,736,221
TOTAL 440143 1	0	2,392,099	45,000	22,299,122	0	0	24,736,221

ITEM NUMBER:440143 2 PROJECT DESCRIPTION:SR-25/US-27 FR N OF I-75 INTERCHANGE TO BROWARD/PALM BEACH COUNTY LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 12.369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	148,386	0	0	148,386
DSB2	0	0	0	834,127	0	0	834,127
TOTAL <N/A>	0	0	0	982,513	0	0	982,513
TOTAL 440143 2	0	0	0	982,513	0	0	982,513
TOTAL Project:	0	2,392,099	45,000	23,281,635	0	0	25,718,734

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ITEM NUMBER:440570 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DR @ SHERIDAN ST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	75,000	0	0	0	75,000
LF	0	0	75,000	0	0	0	75,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
CIGP	0	0	0	0	452,500	0	452,500
LF	0	0	0	0	452,500	0	452,500
TOTAL <N/A>	0	0	150,000	0	905,000	0	1,055,000
TOTAL 440570 1	0	0	150,000	0	905,000	0	1,055,000
TOTAL Project:	0	0	150,000	0	905,000	0	1,055,000

ITEM NUMBER:440612 1 PROJECT DESCRIPTION:SOUTH FLORIDA RAIL CORRIDOR DYNAMIC ENVELOPE PAVEMENT MARKINGS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,995	1,000,000	0	0	0	0	1,009,995
DIH	0	8,500	0	0	0	0	8,500
TOTAL <N/A>	9,995	1,008,500	0	0	0	0	1,018,495
TOTAL 440612 1	9,995	1,008,500	0	0	0	0	1,018,495
TOTAL Project:	9,995	1,008,500	0	0	0	0	1,018,495

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ITEM NUMBER:440746 1 PROJECT DESCRIPTION:HAMMONDVILLE ROAD FROM POWERLINE ROAD TO EAST OF SR-9/I-95 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	525,255	2,564	0	0	0	0	527,819
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	70,000	0	0	0	0	70,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	2,972,180	0	0	0	2,972,180
TGR	0	0	3,551,054	0	0	0	3,551,054
TOTAL <N/A>	525,255	82,564	6,523,234	0	0	0	7,131,053

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	0	76,420	0	0	0	0	76,420
TOTAL 440746 1	525,255	158,984	6,523,234	0	0	0	7,207,473

ITEM NUMBER:440746 2 PROJECT DESCRIPTION:NORTHWEST 31ST AVENUE FROM COMMERICAL BOULEVARD TO MCNAB ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,580	0	0	0	0	7,580

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	20,000	0	0	0	0	20,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	10,000	0	0	0	0	10,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	1,559,056	0	0	0	1,559,056

TGR	0	0	3,027,477	0	0	0	3,027,477

TOTAL <N/A>	0	37,580	4,586,533	0	0	0	4,624,113

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	233,364	0	0	0	0	0	233,364

LFD	0	7,468	0	0	0	0	7,468

TGR	0	76,420	0	0	0	0	76,420

TOTAL D418 034 B	233,364	83,888	0	0	0	0	317,252

TOTAL 440746 2	233,364	121,468	4,586,533	0	0	0	4,941,365

ITEM NUMBER:440746 3	PROJECT DESCRIPTION:SR-845/POWERLINE RD FR SR-816/OAKLAND PK BV TO SR-870/COMMERCIAL BV	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.800MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	7,020	0	0	0	0	7,020

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	70,000	0	0	0	0	70,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TGR	0	10,000	0	0	0	0	10,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	0	565,984	0	0	0	565,984

TGR	0	0	654,190	0	0	0	654,190

TOTAL <N/A>	0	87,020	1,220,174	0	0	0	1,307,194

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FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	87,513	0	0	0	0	0	87,513
LFD	0	108,940	0	0	0	0	108,940
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	87,513	185,360	0	0	0	0	272,873
TOTAL 440746 3	87,513	272,380	1,220,174	0	0	0	1,580,067

ITEM NUMBER:440746 4 PROJECT DESCRIPTION:LAUDERDALE LAKES GREENWAY FROM NW 29TH AVENUE TO NW 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	7,838	0	0	0	0	7,838
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	211,178	0	0	0	211,178
TGR	0	0	290,755	0	0	0	290,755
TOTAL <N/A>	0	37,838	501,933	0	0	0	539,771

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	30,985	0	0	0	0	0	30,985
LFD	0	120,934	0	0	0	0	120,934
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	30,985	197,354	0	0	0	0	228,339
TOTAL 440746 4	30,985	235,192	501,933	0	0	0	768,110

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ITEM NUMBER:440746 5 PROJECT DESCRIPTION:RIVERLAND ROAD FROM SR-7/US-441 TO BROWARD BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	5,556	0	0	0	0	5,556
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	20,000	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TGR	0	10,000	0	0	0	0	10,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	1,222,119	0	0	0	1,222,119
TGR	0	0	3,287,792	0	0	0	3,287,792
TOTAL <N/A>	0	35,556	4,509,911	0	0	0	4,545,467

FEDERAL PROJECT NUMBER: D418 034 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	292,325	0	0	0	0	0	292,325
LFD	0	80,984	0	0	0	0	80,984
TGR	0	76,420	0	0	0	0	76,420
TOTAL D418 034 B	292,325	157,404	0	0	0	0	449,729
TOTAL 440746 5	292,325	192,960	4,509,911	0	0	0	4,995,196
TOTAL Project:	1,169,442	980,984	17,341,785	0	0	0	19,492,211

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ITEM NUMBER:441319 1 PROJECT DESCRIPTION:SR-93/I-75 FROM SR-823/SHERIDAN STREET TO SOUTH OF I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 5.698MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	300,000	0	0	0	300,000
DIH	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,884,270	1,884,270
DIH	0	0	0	0	0	11,410	11,410
TOTAL <N/A>	0	0	305,000	0	0	1,895,680	2,200,680
TOTAL 441319 1	0	0	305,000	0	0	1,895,680	2,200,680
TOTAL Project:	0	0	305,000	0	0	1,895,680	2,200,680

ITEM NUMBER:441360 1 PROJECT DESCRIPTION:A1A FROM SOUTHERN CITY LIMIT OF HILLSBORO BEACH TO SOUTHEAST 3RD ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 3.492MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,500,000	0	0	0	0	1,500,000
DIH	0	50,000	0	0	0	0	50,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	6,345,756	0	6,345,756
DIH	0	0	0	0	111,169	0	111,169
TOTAL <N/A>	0	1,560,000	0	0	6,456,925	0	8,016,925
TOTAL 441360 1	0	1,560,000	0	0	6,456,925	0	8,016,925
TOTAL Project:	0	1,560,000	0	0	6,456,925	0	8,016,925

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ITEM NUMBER:441379 1 PROJECT DESCRIPTION:SR-848/STIRLING ROAD OVER C-10 CANAL BRIDGE #860591 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .021MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	50,000	0	0	0	0	50,000
DIH	0	725	0	0	0	0	725

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	114,843	0	0	114,843
DIH	0	0	0	9,974	0	0	9,974

TOTAL <N/A>	0	50,725	0	124,817	0	0	175,542
TOTAL 441379 1	0	50,725	0	124,817	0	0	175,542
TOTAL Project:	0	50,725	0	124,817	0	0	175,542

ITEM NUMBER:441381 2 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	265,000	0	0	0	265,000

TOTAL <N/A>	0	0	265,000	0	0	0	265,000
TOTAL 441381 2	0	0	265,000	0	0	0	265,000
TOTAL Project:	0	0	265,000	0	0	0	265,000

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ITEM NUMBER:441451 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY TOLL PLAZA *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .959MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	35,021	9,979	0	0	0	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	48,253	1,747	0	0	0	0	50,000
DIH	0	17,040	0	0	0	0	17,040
DS	289,518	10,482	0	0	0	0	300,000

TOTAL <N/A>	372,792	44,248	0	0	0	0	417,040
TOTAL 441451 1	372,792	44,248	0	0	0	0	417,040
TOTAL Project:	372,792	44,248	0	0	0	0	417,040

ITEM NUMBER:441452 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY RECREATIONAL AREAS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 9.708MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	39,080	5,920	0	0	0	0	45,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	190,840	59,160	0	0	0	0	250,000
DIH	0	6,560	0	0	0	0	6,560

TOTAL <N/A>	229,920	76,640	0	0	0	0	306,560
TOTAL 441452 1	229,920	76,640	0	0	0	0	306,560
TOTAL Project:	229,920	76,640	0	0	0	0	306,560

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ITEM NUMBER:441453 1 PROJECT DESCRIPTION:SR-93/I-75 ALLIGATOR ALLEY @ US-27 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 2.435MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	375	4,625	0	0	0	0	5,000
DS	99,929	4,033	0	0	0	0	103,962

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	571,660	28,340	0	0	0	0	600,000
DIH	0	3,100	0	0	0	0	3,100

TOTAL <N/A>	671,964	40,098	0	0	0	0	712,062
TOTAL 441453 1	671,964	40,098	0	0	0	0	712,062
TOTAL Project:	671,964	40,098	0	0	0	0	712,062

ITEM NUMBER:441454 1 PROJECT DESCRIPTION:US-27 & I-75 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .170MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	80,659	0	0	0	0	0	80,659
DIH	6,951	4,353	0	0	0	0	11,304

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	1,780,342	0	0	0	0	1,780,342
DIH	0	89,585	0	0	0	0	89,585

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	7,626	0	0	0	0	0	7,626

TOTAL <N/A>	95,236	1,874,280	0	0	0	0	1,969,516
TOTAL 441454 1	95,236	1,874,280	0	0	0	0	1,969,516
TOTAL Project:	95,236	1,874,280	0	0	0	0	1,969,516

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ITEM NUMBER:441458 1 PROJECT DESCRIPTION:SR-A1A OVER HILLSBORO INLET BRIDGE# 860011 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .063MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	166,792	0	0	0	0	166,792
DIH	0	4,670	0	0	0	0	4,670

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	796,094	0	0	796,094
DIH	0	0	0	40,031	0	0	40,031

TOTAL <N/A>	0	171,462	0	836,125	0	0	1,007,587
TOTAL 441458 1	0	171,462	0	836,125	0	0	1,007,587
TOTAL Project:	0	171,462	0	836,125	0	0	1,007,587

ITEM NUMBER:441462 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET OVER INTRACOASTAL WATERWAY BRIDGE# 860043 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	708,667	0	0	0	0	708,667
DIH	0	21,805	0	0	0	0	21,805

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	6,221,086	0	0	6,221,086
DIH	0	0	0	109,025	0	0	109,025

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	9,227	0	0	0	0	0	9,227

TOTAL <N/A>	9,227	730,472	0	6,330,111	0	0	7,069,810
TOTAL 441462 1	9,227	730,472	0	6,330,111	0	0	7,069,810
TOTAL Project:	9,227	730,472	0	6,330,111	0	0	7,069,810

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ITEM NUMBER:441473 1 PROJECT DESCRIPTION:SR-844/14TH STREET CAUSEWAY OVER INTRACOASTAL WATERWAY BRIDGE# 860060 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .067MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	120,000	0	0	0	0	120,000
DIH	0	9,480	0	0	0	0	9,480

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	1,812,347	0	0	1,812,347
DIH	0	0	0	179,448	0	0	179,448

TOTAL <N/A>	0	129,480	0	1,991,795	0	0	2,121,275
TOTAL 441473 1	0	129,480	0	1,991,795	0	0	2,121,275
TOTAL Project:	0	129,480	0	1,991,795	0	0	2,121,275

ITEM NUMBER:441474 1 PROJECT DESCRIPTION:SR-816/OAKLAND PARK BLVD OVER CANAL C-131 BRIDGE# 860139 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	120,000	0	0	0	0	120,000
DIH	0	4,753	0	0	0	0	4,753

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	810,234	0	0	810,234
DIH	0	0	0	40,741	0	0	40,741

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	8,120	0	0	0	0	0	8,120

TOTAL <N/A>	8,120	124,753	0	850,975	0	0	983,848
TOTAL 441474 1	8,120	124,753	0	850,975	0	0	983,848
TOTAL Project:	8,120	124,753	0	850,975	0	0	983,848

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ITEM NUMBER:441573 1 PROJECT DESCRIPTION:NW 29TH STREET FROM SR-845/POWERLINE ROAD TO ANDREWS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .501MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	224,000	0	0	0	224,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	801,691	801,691
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	73,000	0	0	0	73,000
TOTAL <N/A>	0	0	297,000	0	0	801,691	1,098,691
TOTAL 441573 1	0	0	297,000	0	0	801,691	1,098,691
TOTAL Project:	0	0	297,000	0	0	801,691	1,098,691

ITEM NUMBER:441578 1 PROJECT DESCRIPTION:SW 64TH AVE FROM SW 35TH STREET TO PEMBROKE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .746MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	157,795	0	0	0	157,795
TALU	0	0	196,205	0	0	0	196,205
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,559,427	0	1,559,427
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	82,000	0	0	0	82,000
TOTAL <N/A>	0	0	436,000	0	1,559,427	0	1,995,427
TOTAL 441578 1	0	0	436,000	0	1,559,427	0	1,995,427
TOTAL Project:	0	0	436,000	0	1,559,427	0	1,995,427

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ITEM NUMBER:441579 1 PROJECT DESCRIPTION:SW 184TH AVE/MIRAMAR PKWY FROM BASS CREEK ROAD TO SW 172ND AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.514MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	362,000	0	0	0	362,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	1,596,559	0	1,596,559
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	0	84,000	0	0	0	84,000
TOTAL <N/A>	0	0	446,000	0	1,596,559	0	2,042,559
TOTAL 441579 1	0	0	446,000	0	1,596,559	0	2,042,559
TOTAL Project:	0	0	446,000	0	1,596,559	0	2,042,559

ITEM NUMBER:441580 1 PROJECT DESCRIPTION:PARKSIDE DRIVE FROM HOLMBERG ROAD TO LOXAHATCHEE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.544MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	242,999	0	242,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	88,000	0	88,000
TOTAL <N/A>	0	0	0	0	330,999	0	330,999
TOTAL 441580 1	0	0	0	0	330,999	0	330,999
TOTAL Project:	0	0	0	0	330,999	0	330,999

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ITEM NUMBER:441581 1 PROJECT DESCRIPTION:FLORANADA ROAD FROM SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .984MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	229,000	0	229,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	0	0	0	75,000	0	75,000

TOTAL <N/A>	0	0	0	0	304,000	0	304,000

TOTAL 441581 1	0	0	0	0	304,000	0	304,000

TOTAL Project:	0	0	0	0	304,000	0	304,000

ITEM NUMBER:441582 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM SR-824/PEMBROKE ROAD TO JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.612MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	755,000	0	0	0	755,000

DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	5,404,952	0	5,404,952

DIH	0	0	0	0	4,587	0	4,587

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	330,000	0	0	0	330,000

TOTAL <N/A>	0	0	1,090,000	0	5,409,539	0	6,499,539

TOTAL 441582 1	0	0	1,090,000	0	5,409,539	0	6,499,539

TOTAL Project:	0	0	1,090,000	0	5,409,539	0	6,499,539

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ITEM NUMBER:441628 1 PROJECT DESCRIPTION:SR-A1A FROM PINE AVENUE TO SE 1ST STREET
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: 2.352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	480,309	0	0	0	0	480,309

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,161,084	0	0	1,161,084
DIH	0	0	0	144,226	0	0	144,226
DS	0	0	0	288,453	0	0	288,453

TOTAL <N/A>	0	485,309	0	1,593,763	0	0	2,079,072
TOTAL 441628 1	0	485,309	0	1,593,763	0	0	2,079,072
TOTAL Project:	0	485,309	0	1,593,763	0	0	2,079,072

ITEM NUMBER:441629 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET FROM WEST OF NORTH 22ND AVE TO SR-5/US-1
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: .505MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	133,215	0	0	0	0	133,215

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	566,836	0	0	566,836
DIH	0	0	0	34,561	0	0	34,561
DS	0	0	0	61,905	0	0	61,905

TOTAL <N/A>	0	138,215	0	663,302	0	0	801,517
TOTAL 441629 1	0	138,215	0	663,302	0	0	801,517
TOTAL Project:	0	138,215	0	663,302	0	0	801,517

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ITEM NUMBER:441630 1 PROJECT DESCRIPTION:SR-834/SAMPLE ROAD FROM NW 5TH TERRACE TO US-1
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.067MI

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	0	0	0	0	10,000
DS	0	521,511	0	0	0	0	521,511

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	3,023,099	0	0	3,023,099
DIH	0	0	0	156,598	0	0	156,598
DS	0	0	0	313,197	0	0	313,197

TOTAL <N/A>	0	531,511	0	3,492,894	0	0	4,024,405
TOTAL 441630 1	0	531,511	0	3,492,894	0	0	4,024,405
TOTAL Project:	0	531,511	0	3,492,894	0	0	4,024,405

ITEM NUMBER:441668 1 PROJECT DESCRIPTION:SR-93/I-75 FROM I-595 TO WEST OF US-27
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: 7.339MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	652,938	0	0	0	0	652,938

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	7,189,653	0	0	7,189,653

TOTAL <N/A>	0	652,938	0	7,189,653	0	0	7,842,591
TOTAL 441668 1	0	652,938	0	7,189,653	0	0	7,842,591
TOTAL Project:	0	652,938	0	7,189,653	0	0	7,842,591

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ITEM NUMBER:441713 1 PROJECT DESCRIPTION:RAIL CROSSING GRADE SEPERATION EVALUATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	160,000	0	0	0	160,000
TOTAL 441713 1	0	0	160,000	0	0	0	160,000
TOTAL Project:	0	0	160,000	0	0	0	160,000

ITEM NUMBER:441721 1 PROJECT DESCRIPTION:SR-838/SUNRISE BLVD FROM SR-5/US-1/SEARSTOWN TO SR-5/US-1/GATEWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 2.002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	153,372	0	0	0	153,372
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	810,355	0	810,355
DIH	0	0	0	0	40,858	0	40,858
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	183,372	0	851,213	0	1,034,585
TOTAL 441721 1	0	0	183,372	0	851,213	0	1,034,585
TOTAL Project:	0	0	183,372	0	851,213	0	1,034,585

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ITEM NUMBER:441723 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP TO EASTBOUND I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: .371MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACLD	0	288,722	0	0	0	0	288,722

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	1,303,290	0	1,303,290

DIH	0	0	0	0	127,311	0	127,311

TOTAL <N/A>	0	288,722	0	0	1,430,601	0	1,719,323

TOTAL 441723 1	0	288,722	0	0	1,430,601	0	1,719,323

TOTAL Project:	0	288,722	0	0	1,430,601	0	1,719,323

ITEM NUMBER:441727 1 PROJECT DESCRIPTION:SR-845/POWERLINE RD. FROM NW 29TH ST. TO SR-816/OAKLAND PARK BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .240MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	656	4,344	0	0	0	0	5,000

DS	144,875	25,000	0	0	0	0	169,875

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	373,405	0	0	0	373,405

DIH	0	0	34,001	0	0	0	34,001

DS	0	0	25,000	0	0	0	25,000

TOTAL <N/A>	145,531	29,344	432,406	0	0	0	607,281

TOTAL 441727 1	145,531	29,344	432,406	0	0	0	607,281

TOTAL Project:	145,531	29,344	432,406	0	0	0	607,281

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ITEM NUMBER:441754 1 PROJECT DESCRIPTION:SR-A1A ATMS DEPLOYMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 7.279MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	875,315	0	0	0	875,315
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	904,118	904,118
DIH	0	0	0	0	0	181,305	181,305
DS	0	0	0	0	0	5,299,434	5,299,434

TOTAL <N/A>	0	0	880,315	0	0	6,384,857	7,265,172
TOTAL 441754 1	0	0	880,315	0	0	6,384,857	7,265,172
TOTAL Project:	0	0	880,315	0	0	6,384,857	7,265,172

ITEM NUMBER:441759 1 PROJECT DESCRIPTION:SR-84 RAIL MONITORING @ 4 FEC CROSSINGS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 1.710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	315,507	0	0	0	315,507

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	25,000	0	10,000	0	35,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	45,189	0	45,189
DITS	0	0	0	0	0	1,101,343	1,101,343

TOTAL <N/A>	0	0	340,507	0	55,189	1,101,343	1,497,039
TOTAL 441759 1	0	0	340,507	0	55,189	1,101,343	1,497,039
TOTAL Project:	0	0	340,507	0	55,189	1,101,343	1,497,039

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ITEM NUMBER:441761 1 PROJECT DESCRIPTION:AVANT GARDE ACADEMY MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.109MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 0 0 5,000 0 0 0 5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD
SR2T 0 0 0 0 978,394 0 978,394

TOTAL <N/A> 0 0 5,000 0 978,394 0 983,394
TOTAL 441761 1 0 0 5,000 0 978,394 983,394
TOTAL Project: 0 0 5,000 0 978,394 0 983,394

ITEM NUMBER:441763 1 PROJECT DESCRIPTION:HALLANDALE MAGNET HIGH SCHOOL MULTIPLE LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.788MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SR2T 0 5,000 0 0 0 0 5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF HALLANDALE
SR2T 0 0 0 389,749 0 0 389,749

TOTAL <N/A> 0 5,000 0 389,749 0 0 394,749
TOTAL 441763 1 0 5,000 0 389,749 0 394,749
TOTAL Project: 0 5,000 0 389,749 0 0 394,749

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ITEM NUMBER:441770 1 PROJECT DESCRIPTION:SR-822/SHERIDAN STREET AT NORTH 46TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .264MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	185,194	0	0	0	185,194
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	863,375	0	863,375
DIH	0	0	0	0	43,169	0	43,169

TOTAL <N/A>	0	0	190,194	0	906,544	0	1,096,738
TOTAL 441770 1	0	0	190,194	0	906,544	0	1,096,738
TOTAL Project:	0	0	190,194	0	906,544	0	1,096,738

ITEM NUMBER:441771 1 PROJECT DESCRIPTION:SR-838/SUNRISE BOULEVARD AT SR-845/POWERLINE ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	188,200	0	0	0	188,200
DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	877,677	0	877,677
DIH	0	0	0	0	95,811	0	95,811

TOTAL <N/A>	0	0	193,200	0	973,488	0	1,166,688
TOTAL 441771 1	0	0	193,200	0	973,488	0	1,166,688
TOTAL Project:	0	0	193,200	0	973,488	0	1,166,688

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ITEM NUMBER:441772 1 PROJECT DESCRIPTION:SR-7/US-441 FROM RIVERLAND ROAD TO SOUTH OF SR-736/DAVIE BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .532MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	83,088	0	0	0	83,088
DIH	0	0	5,000	0	0	0	5,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	1,500	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	410,325	0	410,325
DIH	0	0	0	0	243	0	243

TOTAL <N/A>	0	0	88,088	0	412,068	0	500,156
TOTAL 441772 1	0	0	88,088	0	412,068	0	500,156
TOTAL Project:	0	0	88,088	0	412,068	0	500,156

ITEM NUMBER:441774 1 PROJECT DESCRIPTION:SR-817/UNIVERSITY DRIVE AT JOHNSON STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WIDEN/RESURFACE EXIST LANES
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	96,591	0	0	0	0	96,591

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	1,500	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	477,235	0	477,235

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DIH	0	0	0	0	222	0	222
TOTAL <N/A>	0	96,591	0	0	478,957	0	575,548
TOTAL 441774 1	0	96,591	0	0	478,957	0	575,548
TOTAL Project:	0	96,591	0	0	478,957	0	575,548

ITEM NUMBER:441795 1 PROJECT DESCRIPTION:SR-25/US-27 FROM GRIFFIN ROAD TO TRUCK STOP *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: .369MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	115,507	0	0	0	0	115,507
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	551,321	0	551,321
DIH	0	0	0	0	66,158	0	66,158
TOTAL <N/A>	0	115,507	0	0	617,479	0	732,986
TOTAL 441795 1	0	115,507	0	0	617,479	0	732,986
TOTAL Project:	0	115,507	0	0	617,479	0	732,986

ITEM NUMBER:441796 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 13TH STREET *NON-SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING

PROJECT LENGTH: .183MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACID	0	57,248	0	0	0	0	57,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	0	273,246	0	273,246
DIH	0	0	0	0	37,556	0	37,556
TOTAL <N/A>	0	57,248	0	0	310,802	0	368,050
TOTAL 441796 1	0	57,248	0	0	310,802	0	368,050
TOTAL Project:	0	57,248	0	0	310,802	0	368,050

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ITEM NUMBER:441799 1 PROJECT DESCRIPTION:SR-842/BROWARD BOULEVARD FROM SR-7/US-441 TO WEST OF W 27TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.483MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	227,300	0	0	0	227,300
DIH	0	0	5,000	0	0	0	5,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	236,385	0	236,385
TOTAL <N/A>	0	0	232,300	0	236,385	0	468,685
TOTAL 441799 1	0	0	232,300	0	236,385	0	468,685
TOTAL Project:	0	0	232,300	0	236,385	0	468,685

ITEM NUMBER:441925 1 PROJECT DESCRIPTION:PINE ISLAND ROAD FROM SR-818/GRIFFIN ROAD TO NOVA DRIVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.887MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	1,025,017	0	0	1,025,017
LF	0	0	0	1,025,017	0	0	1,025,017

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	0	0	6,148,575	6,148,575
LF	0	0	0	0	0	6,148,575	6,148,575
TOTAL <N/A>	0	0	0	2,050,034	0	12,297,150	14,347,184
TOTAL 441925 1	0	0	0	2,050,034	0	12,297,150	14,347,184
TOTAL Project:	0	0	0	2,050,034	0	12,297,150	14,347,184

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ITEM NUMBER:441944 1 PROJECT DESCRIPTION:SR-870/COMMERCIAL BLVD FROM ROCK ISLAND ROAD TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 6.778MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	0	675,000	0	675,000
TOTAL <N/A>	0	0	0	0	675,000	0	675,000
TOTAL 441944 1	0	0	0	0	675,000	0	675,000
TOTAL Project:	0	0	0	0	675,000	0	675,000

ITEM NUMBER:441955 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-838/SUNRISE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL <N/A>	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL 441955 1	0	0	0	0	500,000	1,500,000	2,000,000
TOTAL Project:	0	0	0	0	500,000	1,500,000	2,000,000

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ITEM NUMBER:441956 1 PROJECT DESCRIPTION:PEMBROKE ROAD FROM US-27 TO SW 160TH AVE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	210,000	0	0	0	210,000
TOTAL <N/A>	0	0	210,000	0	0	0	210,000
TOTAL 441956 1	0	0	210,000	0	0	0	210,000
TOTAL Project:	0	0	210,000	0	0	0	210,000

ITEM NUMBER:442125 1 PROJECT DESCRIPTION:SR-858/HALLANDALE BEACH BOULEVARD FROM SR-A1A TO SR-7/US-441 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 442125 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:442598 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - A1A/MILE MARKER 7.5 TO 8.8 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 010 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,798	102	0	0	0	0	6,900
TOTAL E172 010 E	6,798	102	0	0	0	0	6,900
TOTAL 442598 6	6,798	102	0	0	0	0	6,900

ITEM NUMBER:442598 7 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR -I-75/MILE MARKER 20.0 TO 50.0 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 004 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	62,266	18,315	0	0	0	0	80,581
TOTAL E172 004 E	62,266	18,315	0	0	0	0	80,581
TOTAL 442598 7	62,266	18,315	0	0	0	0	80,581

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ITEM NUMBER:442598 8 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-7/US-441 @ MP 18.7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 021 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,868	147	0	0	0	0	7,015
TOTAL E172 021 E	6,868	147	0	0	0	0	7,015
TOTAL 442598 8	6,868	147	0	0	0	0	7,015

ITEM NUMBER:442598 9 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - US-1 AT TWO SITES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .002MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 019 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	12,894	407	0	0	0	0	13,301
TOTAL E172 019 E	12,894	407	0	0	0	0	13,301
TOTAL 442598 9	12,894	407	0	0	0	0	13,301
TOTAL Project:	88,826	18,971	0	0	0	0	107,797

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ITEM NUMBER:442719 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGNAL REPAIR- HMLP AT SNAKEROAD *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .005MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 022 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	10,620	70,800	0	0	0	0	81,420
TOTAL E172 022 E	10,620	70,800	0	0	0	0	81,420
TOTAL 442719 1	10,620	70,800	0	0	0	0	81,420
TOTAL Project:	10,620	70,800	0	0	0	0	81,420

ITEM NUMBER:443309 1 PROJECT DESCRIPTION:SR-842/BROWARD BLVD. FROM NW/SW 7TH AVE TO EAST OF SR-5/US-1 FED HWY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .862MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,445	3,555	0	0	0	0	7,000
DS	178,260	0	0	0	0	0	178,260
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	10,000	0	0	0	0	0	10,000
TOTAL <N/A>	191,705	3,555	0	0	0	0	195,260
TOTAL 443309 1	191,705	3,555	0	0	0	0	195,260
TOTAL Project:	191,705	3,555	0	0	0	0	195,260

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ITEM NUMBER:227138 1 PROJECT DESCRIPTION:D/W RESURFACING BOX SUPPLEMENTALS/STATE CONTINGENCY BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	732,582	0	0	0	0	732,582
ACSU	0	6,295	0	0	0	0	6,295
DDR	0	255,643	5,480,050	0	0	0	5,735,693
DS	0	10,886	1,127,315	0	0	0	1,138,201
LFB	0	2,000,000	0	0	0	0	2,000,000
NHRE	0	11,442	0	0	0	0	11,442
SA	0	49,441	0	1,141,411	0	0	1,190,852
SU	0	1,267,517	0	0	0	0	1,267,517
TOTAL <N/A>	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582
TOTAL 227138 1	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582
TOTAL Project:	0	4,333,806	6,607,365	1,141,411	0	0	12,082,582

ITEM NUMBER:227141 1 PROJECT DESCRIPTION:D/W BOX T/OPS CONTINGENCIES CONTINGENCY BOX/STATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	283,151	0	0	0	0	283,151
DS	0	265,324	0	0	0	0	265,324
TOTAL <N/A>	0	548,475	0	0	0	0	548,475
TOTAL 227141 1	0	548,475	0	0	0	0	548,475
TOTAL Project:	0	548,475	0	0	0	0	548,475

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ITEM NUMBER:227142 1 PROJECT DESCRIPTION:D/W CONST BOX SUPPLEMENTALS/FEDERAL AID CONTINGENCY/CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	106,960	0	0	0	0	106,960

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	20,840	0	0	0	0	20,840
ACSA	0	2,520,126	0	0	0	0	2,520,126
ACSU	0	1,784,743	0	0	0	0	1,784,743
ACTU	0	59,203	0	0	0	0	59,203
BRRP	0	336,879	0	0	0	0	336,879
CM	0	1,129,793	0	792,526	0	0	1,922,319
DDR	0	2,988,328	990,017	155,081	2,143,524	3,139,843	9,416,793
DI	0	21,490	0	0	0	0	21,490
DS	0	4,077,481	1,508,186	379,526	9,305,657	10,726,207	25,997,057
DSB2	0	734,761	0	0	0	0	734,761
HSP	0	1,560	0	0	0	0	1,560
LFB	0	1,551,303	0	0	0	0	1,551,303
SA	0	2,708,723	0	0	1,188,780	0	3,897,503
SL	0	0	1,744,791	0	0	0	1,744,791
SN	0	557,779	0	0	0	0	557,779
SU	0	5,453,781	1,000,000	47,060	0	0	6,500,841

TOTAL <N/A>	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948
TOTAL 227142 1	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948
TOTAL Project:	0	24,053,750	5,242,994	1,374,193	12,637,961	13,866,050	57,174,948

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ITEM NUMBER:229765 5 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,144,527	0	0	0	0	0	1,144,527
DIH	22,056	1,647	0	0	0	0	23,703
DS	70,259	0	0	0	0	0	70,259
TOTAL <N/A>	1,236,842	1,647	0	0	0	0	1,238,489
TOTAL 229765 5	1,236,842	1,647	0	0	0	0	1,238,489

ITEM NUMBER:229765 6 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,500,000	0	0	0	0	0	1,500,000
DIH	18,599	2,956	0	0	0	0	21,555
TOTAL <N/A>	1,518,599	2,956	0	0	0	0	1,521,555
TOTAL 229765 6	1,518,599	2,956	0	0	0	0	1,521,555

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ITEM NUMBER:229765 7 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	6,243	1,757	0	0	0	0	8,000
DS	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	506,243	1,001,757	0	0	0	0	1,508,000
TOTAL 229765 7	506,243	1,001,757	0	0	0	0	1,508,000

ITEM NUMBER:229765 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS TRANSPORTATION SYSTEM MANAGEMENT SUPPORT SVCS. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	1,500,000	0	0	1,500,000
TOTAL <N/A>	0	0	0	1,505,000	0	0	1,505,000
TOTAL 229765 8	0	0	0	1,505,000	0	0	1,505,000
TOTAL Project:	3,261,684	1,006,360	0	1,505,000	0	0	5,773,044

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ITEM NUMBER:229936 6 PROJECT DESCRIPTION:D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	90,987	3,992	0	0	0	0	94,979
DS	101	0	0	0	0	0	101
TOTAL <N/A>	91,088	3,992	0	0	0	0	95,080
TOTAL 229936 6	91,088	3,992	0	0	0	0	95,080

ITEM NUMBER:229936 7 PROJECT DESCRIPTION:D/W T/OPS DESIGN CONSULTANTS CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,916	4,096	0	0	0	0	38,012
DS	101	0	0	0	0	0	101
TOTAL <N/A>	34,017	4,096	0	0	0	0	38,113
TOTAL 229936 7	34,017	4,096	0	0	0	0	38,113

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ITEM NUMBER:229936 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,533	467	0	0	0	0	14,000
DS	101	0	0	0	0	0	101
TOTAL <N/A>	13,634	467	0	0	0	0	14,101
TOTAL 229936 8	13,634	467	0	0	0	0	14,101

ITEM NUMBER:229936 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,466	4,534	0	0	0	0	10,000
DS	101	0	0	0	0	0	101
TOTAL <N/A>	5,567	4,534	0	0	0	0	10,101
TOTAL 229936 9	5,567	4,534	0	0	0	0	10,101
TOTAL Project:	144,306	13,089	0	0	0	0	157,395

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ITEM NUMBER:229944 4 PROJECT DESCRIPTION:TRAFFIC OPERATIONS GEC *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	131,882	2,025	0	0	0	0	133,907
DS	2,032,872	0	0	0	0	0	2,032,872
TOTAL <N/A>	2,764,754	2,025	0	0	0	0	2,766,779
TOTAL 229944 4	2,764,754	2,025	0	0	0	0	2,766,779

ITEM NUMBER:229944 5 PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	90,229	0	90,229
DIH	9,112	5,888	0	0	0	0	15,000
DS	600,000	1,200,000	0	600,000	509,771	0	2,909,771
TOTAL <N/A>	609,112	1,205,888	0	600,000	600,000	0	3,015,000
TOTAL 229944 5	609,112	1,205,888	0	600,000	600,000	0	3,015,000

ITEM NUMBER:229944 6	PROJECT DESCRIPTION:TRAFFIC OPERATIONS CONTINUING SERVICES	*NON-SIS*
DISTRICT:04	COUNTY:DIST/ST-WIDE	TYPE OF WORK:TRAFFIC ENGINEERING STUDY
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

	DIH	0	0	0	0	0	5,000	5,000
	DS	0	0	0	0	0	600,000	600,000
TOTAL	<N/A>	0	0	0	0	0	605,000	605,000
TOTAL	229944 6	0	0	0	0	0	605,000	605,000
TOTAL	Project:	3,373,866	1,207,913	0	600,000	600,000	605,000	6,386,779

ITEM NUMBER:229953 1 PROJECT DESCRIPTION:IN-HOUSE INDIRECT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL <N/A>	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL 229953 1	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845
TOTAL Project:	2,179,845	100,000	100,000	100,000	100,000	100,000	2,679,845

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ITEM NUMBER:229957 1 PROJECT DESCRIPTION:DISTRICT BOX CONTINGENCY IN-HOUSE PHASES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500,000	601,232	1,033,452	0	0	2,134,684
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,059,686	1,866,770	2,534,415	3,744,235	8,188,850	19,393,956
SA	0	89,482	21,614	0	0	0	111,096
SU	0	0	10,000	0	0	0	10,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	743,430	599,504	1,505,000	2,298,420	0	5,146,354
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,163,632	1,709,035	2,160,287	4,089,891	13,500,000	24,622,845
TOTAL <N/A>	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935
TOTAL 229957 1	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935
TOTAL Project:	0	7,556,230	4,808,155	7,233,154	10,132,546	21,688,850	51,418,935

ITEM NUMBER:229965 9 PROJECT DESCRIPTION:DISTRICTWIDE UTILITY COORDINATION PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	194,000	47,000	47,000	0	0	0	288,000
TOTAL <N/A>	194,000	47,000	47,000	0	0	0	288,000
TOTAL 229965 9	194,000	47,000	47,000	0	0	0	288,000
TOTAL Project:	194,000	47,000	47,000	0	0	0	288,000

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ITEM NUMBER:229966 5 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,000	0	0	0	0	0	712,000
DIH	530	4,469	0	0	0	0	4,999
DS	259,498	0	0	0	0	0	259,498
TOTAL <N/A>	972,028	4,469	0	0	0	0	976,497
TOTAL 229966 5	972,028	4,469	0	0	0	0	976,497

ITEM NUMBER:229966 6 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,495	3,617	0	0	0	0	5,112
DS	1,196,143	0	0	0	0	0	1,196,143
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	3,025	0	0	0	0	0	3,025
TOTAL <N/A>	1,200,663	3,617	0	0	0	0	1,204,280
TOTAL 229966 6	1,200,663	3,617	0	0	0	0	1,204,280

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ITEM NUMBER:229966 7 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	712,000	0	0	0	0	0	712,000
DIH	919	4,080	0	0	0	0	4,999
DS	263,285	0	0	0	0	0	263,285
TOTAL <N/A>	976,204	4,080	0	0	0	0	980,284
TOTAL 229966 7	976,204	4,080	0	0	0	0	980,284

ITEM NUMBER:229966 8 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	4,874	0	0	0	0	5,000
DS	1,300,000	0	0	0	0	0	1,300,000
TOTAL <N/A>	1,300,126	4,874	0	0	0	0	1,305,000
TOTAL 229966 8	1,300,126	4,874	0	0	0	0	1,305,000

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ITEM NUMBER:229966 9 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,000	0	0	0	0	7,000
DS	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,507,000	0	0	0	0	1,507,000
TOTAL 229966 9	0	1,507,000	0	0	0	0	1,507,000
TOTAL Project:	4,449,021	1,524,040	0	0	0	0	5,973,061

ITEM NUMBER:229972 6 PROJECT DESCRIPTION:D/W STORM SEWER&INSP STORM SEWER/INSPECT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	416,443	0	0	0	0	0	416,443
TOTAL <N/A>	416,443	2,000	0	0	0	0	418,443
TOTAL 229972 6	416,443	2,000	0	0	0	0	418,443

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ITEM NUMBER:229972 7 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	380,000	0	0	0	0	0	380,000
TOTAL <N/A>	380,000	5,000	0	0	0	0	385,000
TOTAL 229972 7	380,000	5,000	0	0	0	0	385,000

ITEM NUMBER:229972 8 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	380,000	0	0	0	0	380,000
TOTAL <N/A>	0	385,000	0	0	0	0	385,000
TOTAL 229972 8	0	385,000	0	0	0	0	385,000

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ITEM NUMBER:229972 9 PROJECT DESCRIPTION:D/W STORM SEWER & INSPECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	380,000	0	380,000
TOTAL <N/A>	0	0	0	0	385,000	0	385,000
TOTAL 229972 9	0	0	0	0	385,000	0	385,000
TOTAL Project:	796,443	392,000	0	0	385,000	0	1,573,443

ITEM NUMBER:229973 1 PROJECT DESCRIPTION:DESIGN-DIRECT JOB OTHER ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL <N/A>	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL 229973 1	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991
TOTAL Project:	23,343,068	1,347,923	1,800,000	2,000,000	2,000,000	0	30,490,991

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ITEM NUMBER:229976 1 PROJECT DESCRIPTION:STRUCTURES-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL <N/A>	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL 229976 1	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887
TOTAL Project:	7,049,635	552,252	350,000	550,000	550,000	550,000	9,601,887

ITEM NUMBER:229987 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/CLAIMS STATE FUNDS/
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	229,635	0	0	0	0	229,635
DDR	0	898,290	0	0	0	0	898,290
DS	0	3,899,339	0	0	0	0	3,899,339
TOTAL <N/A>	0	5,027,264	0	0	0	0	5,027,264
TOTAL 229987 1	0	5,027,264	0	0	0	0	5,027,264
TOTAL Project:	0	5,027,264	0	0	0	0	5,027,264

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ITEM NUMBER:229988 1 PROJECT DESCRIPTION:D/W BOX -PE CONSULT CONTINGENCIES PE CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	1,676,134	0	0	0	0	1,676,134
ACSL	0	100,430	0	0	0	0	100,430
ACSU	0	20,812	0	0	0	0	20,812
BNBR	0	30,000	0	0	0	0	30,000
BRP	0	567	0	0	0	0	567
BRRP	0	879,424	0	0	0	0	879,424
DDR	0	3,247,184	3,204,580	888,000	0	144,941	7,484,705
DS	0	9,792,956	2,676,425	1,342,172	214,306	0	14,025,859
GFSa	0	0	8,288,483	0	0	0	8,288,483
GFSL	0	0	376,169	0	0	0	376,169
GFSN	0	0	216,967	0	0	0	216,967
GFSU	0	0	9,111,015	0	0	0	9,111,015
HSP	0	4,106	0	0	0	0	4,106
LFB	0	4,823,241	0	0	0	0	4,823,241
NSTP	0	285,000	0	0	0	0	285,000
REPE	0	16,499	0	0	0	0	16,499
SA	0	336,567	35,355	444,311	0	0	816,233
SL	0	133,913	0	0	0	0	133,913
SN	0	3,706	0	0	0	0	3,706
SU	0	863,290	1,000,000	0	0	0	1,863,290
TCSP	0	47,864	0	0	0	0	47,864
TOTAL <N/A>	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417
TOTAL 229988 1	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417
TOTAL Project:	0	22,261,693	24,908,994	2,674,483	214,306	144,941	50,204,417

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ITEM NUMBER:229989 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS SS/SH PROGRAM #06 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	390,117	0	0	0	0	390,117
DS	0	500,000	0	0	0	0	500,000
HSP	0	3,114,292	0	0	0	0	3,114,292
LFB	0	303,110	0	0	0	0	303,110
SA	0	1,406	0	0	0	0	1,406
TOTAL <N/A>	0	4,308,925	0	0	0	0	4,308,925
TOTAL 229989 1	0	4,308,925	0	0	0	0	4,308,925
TOTAL Project:	0	4,308,925	0	0	0	0	4,308,925

ITEM NUMBER:229990 1 PROJECT DESCRIPTION:DISTRICT WIDE/OFA SUPPLEMENTALS/CLAIMS PROG#02 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSL	0	159,958	0	0	0	0	159,958
DDR	0	149,999	0	0	0	0	149,999
TOTAL <N/A>	0	309,957	0	0	0	0	309,957
TOTAL 229990 1	0	309,957	0	0	0	0	309,957
TOTAL Project:	0	309,957	0	0	0	0	309,957

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ITEM NUMBER:229995 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088853 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	191,302	0	0	0	0	191,302

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	22,107	0	0	0	0	22,107
ACNP	0	46,961	0	0	0	0	46,961
ACSA	0	538,128	0	0	0	0	538,128
ACSU	0	4,930	0	0	0	0	4,930
BNBR	0	9,168	0	0	0	0	9,168
BNDS	0	3,994	0	0	0	0	3,994
BNIR	0	18,761	0	0	0	0	18,761
BRP	0	5,965	0	0	0	0	5,965
DDR	0	1,553,720	250,000	0	0	0	1,803,720
DS	0	1,368,052	120,000	300,000	0	0	1,788,052
LFB	0	601,723	0	0	0	0	601,723
SA	0	284,516	0	0	0	0	284,516
SU	0	24,590	0	0	0	0	24,590
TRIP	0	1,103,929	0	0	0	0	1,103,929

TOTAL <N/A>	0	5,777,846	370,000	300,000	0	0	6,447,846
TOTAL 229995 1	0	5,777,846	370,000	300,000	0	0	6,447,846

ITEM NUMBER:229995 2 PROJECT DESCRIPTION:DIST. WIDE R/W BOX CONTINGENCY - 088777 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	34,463	0	0	0	0	34,463
ACSA	0	2,061,718	0	0	0	0	2,061,718

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ACSU	0	2,994,271	0	0	0	0	2,994,271
BNBR	0	61,005	0	0	0	0	61,005
BNDS	0	8,529	0	0	0	0	8,529
BNIR	0	269,699	0	0	0	0	269,699
DDR	0	8,455,091	562,121	0	0	0	9,017,212
DS	0	3,187,603	429,356	1,700,000	0	0	5,316,959
HSP	0	33,660	0	0	0	0	33,660
LFB	0	1,206,276	0	0	0	0	1,206,276
REPE	0	798,479	0	0	0	0	798,479
SA	0	604,975	0	0	0	0	604,975
SU	0	1,965,294	0	0	0	0	1,965,294
TRIP	0	16,000	0	0	0	0	16,000
TOTAL <N/A>	0	21,697,063	991,477	1,700,000	0	0	24,388,540
TOTAL 229995 2	0	21,697,063	991,477	1,700,000	0	0	24,388,540
TOTAL Project:	0	27,474,909	1,361,477	2,000,000	0	0	30,836,386

ITEM NUMBER:229996 1 PROJECT DESCRIPTION:CONSULT MGMT-DIRECT OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL <N/A>	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL 229996 1	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041
TOTAL Project:	6,033,683	402,358	400,000	500,000	500,000	0	7,836,041

ITEM NUMBER:229997 1 PROJECT DESCRIPTION:DISTRICT WIDE/CEI SUPPLE/CONTINGENCIES CEI SUPPLEMENTALS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	2,718,982	0	0	0	0	2,718,982
ACSU	0	4,968	0	0	0	0	4,968

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BRP	0	7,336	0	0	0	0	7,336
BRRP	0	243,297	0	0	0	0	243,297
DDR	0	5,326,061	1,500,000	0	0	0	6,826,061
DI	0	1,295,132	0	0	0	0	1,295,132
DS	0	5,902,645	1,000,000	1,500,000	0	0	8,402,645
LFB	0	3,005,779	0	0	0	0	3,005,779
SA	0	104,256	0	0	0	0	104,256
SL	0	190,091	0	0	0	0	190,091
SU	0	1,201,209	0	0	0	0	1,201,209
TOTAL <N/A>	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756
TOTAL 229997 1	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756
TOTAL Project:	0	19,999,756	2,500,000	1,500,000	0	0	23,999,756

ITEM NUMBER:230000 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	56,847	0	0	0	0	56,847
ACSA	0	17,702	0	0	0	0	17,702
BNBR	0	2,047	0	0	0	0	2,047
DDR	0	60,806	0	0	0	0	60,806
DS	0	292,829	0	0	0	0	292,829
LFB	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	930,231	0	0	0	0	930,231
TOTAL 230000 1	0	930,231	0	0	0	0	930,231

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ITEM NUMBER:230000 2 PROJECT DESCRIPTION:DISTRICT WIDE BOX SUPPLEMENTALS/BRT/Z 3036 PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	123	0	0	0	0	123
TOTAL <N/A>	0	123	0	0	0	0	123
TOTAL 230000 2	0	123	0	0	0	0	123
TOTAL Project:	0	930,354	0	0	0	0	930,354

ITEM NUMBER:230001 1 PROJECT DESCRIPTION:D/W BOX /S/W BRIDGE SUPPLEMENTALS CST/ PROG#03 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	232	0	0	0	0	232
DDR	0	238,648	0	0	0	0	238,648
TOTAL <N/A>	0	238,880	0	0	0	0	238,880
TOTAL 230001 1	0	238,880	0	0	0	0	238,880
TOTAL Project:	0	238,880	0	0	0	0	238,880

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ITEM NUMBER:230006 4 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	175,000	0	0	25,000	0	0	200,000
TOTAL <N/A>	175,000	0	0	25,000	0	0	200,000
TOTAL 230006 4	175,000	0	0	25,000	0	0	200,000

ITEM NUMBER:230006 5 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	180,000	30,000	20,000	0	0	0	230,000
TOTAL <N/A>	180,000	30,000	20,000	0	0	0	230,000
TOTAL 230006 5	180,000	30,000	20,000	0	0	0	230,000

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ITEM NUMBER:230006 6 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	150,000	0	40,000	0	0	0	190,000
TOTAL <N/A>	150,000	0	40,000	0	0	0	190,000
TOTAL 230006 6	150,000	0	40,000	0	0	0	190,000

ITEM NUMBER:230006 7 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	160,000	0	0	0	0	160,000
TOTAL <N/A>	0	160,000	0	0	0	0	160,000
TOTAL 230006 7	0	160,000	0	0	0	0	160,000

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ITEM NUMBER:230006 8 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES R/W *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	90,000	0	0	0	90,000
TOTAL <N/A>	0	0	90,000	0	0	0	90,000
TOTAL 230006 8	0	0	90,000	0	0	0	90,000

ITEM NUMBER:230006 9 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	50,000	0	0	50,000
TOTAL 230006 9	0	0	0	50,000	0	0	50,000
TOTAL Project:	505,000	190,000	150,000	75,000	0	0	920,000

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ITEM NUMBER:230007 4 PROJECT DESCRIPTION:D/W TITLE CONTRACT FOR COMPUTER SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	120,000	0	0	0	0	120,000
TOTAL <N/A>	0	120,000	0	0	0	0	120,000
TOTAL 230007 4	0	120,000	0	0	0	0	120,000

ITEM NUMBER:230007 5 PROJECT DESCRIPTION:D/W TITLE CONTRACT TITLE CONTRACT FOR COMPUTER SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	120,000	0	120,000
TOTAL <N/A>	0	0	0	0	120,000	0	120,000
TOTAL 230007 5	0	0	0	0	120,000	0	120,000
TOTAL Project:	0	120,000	0	0	120,000	0	240,000

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ITEM NUMBER:230012 8 PROJECT DESCRIPTION:D/W R/W MAPPING PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	13,194	5,306	0	0	0	0	18,500
DS	470,000	0	0	0	0	0	470,000
TOTAL <N/A>	483,194	5,306	0	0	0	0	488,500
TOTAL 230012 8	483,194	5,306	0	0	0	0	488,500

ITEM NUMBER:230012 9 PROJECT DESCRIPTION:DISTRICTWIDE SURVEYING AND MAPPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,269	5,731	0	0	0	0	10,000
DS	532,493	0	0	0	0	0	532,493
TOTAL <N/A>	536,762	5,731	0	0	0	0	542,493
TOTAL 230012 9	536,762	5,731	0	0	0	0	542,493
TOTAL Project:	1,019,956	11,037	0	0	0	0	1,030,993

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ITEM NUMBER:230017 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,483	581	0	0	0	0	3,064
DS	1,400,000	0	0	0	0	0	1,400,000
TOTAL <N/A>	1,402,483	581	0	0	0	0	1,403,064
TOTAL 230017 7	1,402,483	581	0	0	0	0	1,403,064

ITEM NUMBER:230017 8 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	258	2,742	0	0	0	0	3,000
DS	700,000	700,000	0	0	0	0	1,400,000
TOTAL <N/A>	700,258	702,742	0	0	0	0	1,403,000
TOTAL 230017 8	700,258	702,742	0	0	0	0	1,403,000
TOTAL Project:	2,102,741	703,323	0	0	0	0	2,806,064

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ITEM NUMBER:230018 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY PROPERTY MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,558	0	0	0	0	0	1,558
DS	721,545	3,942	0	0	0	0	725,487
TOTAL <N/A>	723,103	3,942	0	0	0	0	727,045
TOTAL 230018 1	723,103	3,942	0	0	0	0	727,045
TOTAL Project:	723,103	3,942	0	0	0	0	727,045

ITEM NUMBER:230026 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS DATA COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,769	5,583	0	0	0	0	21,352
DS	997,500	285,000	142,500	0	0	0	1,425,000
TOTAL <N/A>	1,013,269	290,583	142,500	0	0	0	1,446,352
TOTAL 230026 4	1,013,269	290,583	142,500	0	0	0	1,446,352

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ITEM NUMBER:230026 5 PROJECT DESCRIPTION:D/W TRAFFIC OP DATA COLLECTION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	10,000	10,000	10,000	40,000
DS	0	0	210,000	285,000	285,000	285,000	1,065,000
TOTAL <N/A>	0	0	220,000	295,000	295,000	295,000	1,105,000
TOTAL 230026 5	0	0	220,000	295,000	295,000	295,000	1,105,000
TOTAL Project:	1,013,269	290,583	362,500	295,000	295,000	295,000	2,551,352

ITEM NUMBER:230027 1 PROJECT DESCRIPTION:TRAFFIC OPERATIONS-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	508,519	0	0	0	0	0	508,519
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,658,230	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	26,952,297
TOTAL <N/A>	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816
TOTAL 230027 1	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816
TOTAL Project:	22,166,749	1,001,067	1,000,000	1,000,000	1,093,000	1,200,000	27,460,816

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ITEM NUMBER:230028 1 PROJECT DESCRIPTION:CONSTRUCTION-DIRECT OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL <N/A>	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL 230028 1	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885
TOTAL Project:	41,248,130	1,201,854	2,461,901	2,200,000	2,700,000	2,700,000	52,511,885

ITEM NUMBER:230030 5 PROJECT DESCRIPTION:D/W PD&E CONSULTANT CONTRACT ENVIRONMENTAL ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	134	14,865	0	0	0	0	14,999
DS	431,640	0	0	0	0	0	431,640
TOTAL <N/A>	431,774	14,865	0	0	0	0	446,639
TOTAL 230030 5	431,774	14,865	0	0	0	0	446,639

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ITEM NUMBER:230030 9 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,132	37,867	0	0	0	0	44,999
DS	750,000	150,000	0	0	0	0	900,000
TOTAL <N/A>	757,132	187,867	0	0	0	0	944,999
TOTAL 230030 9	757,132	187,867	0	0	0	0	944,999
TOTAL Project:	1,188,906	202,732	0	0	0	0	1,391,638

ITEM NUMBER:230031 1 PROJECT DESCRIPTION:RIGHT OF WAY ADMINISTRATION/LEGAL DIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL <N/A>	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL 230031 1	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791
TOTAL Project:	37,811,574	1,844,217	2,030,000	1,830,000	2,230,000	0	45,745,791

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ITEM NUMBER:230032 1 PROJECT DESCRIPTION:R/W ENG.-DIRECT JOB OTHER ACTIVITIES SURVEY WORK *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL <N/A>	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL 230032 1	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850
TOTAL Project:	21,386,591	452,259	450,000	450,000	450,000	450,000	23,638,850

ITEM NUMBER:230034 1 PROJECT DESCRIPTION:DRAINAGE-DIRECT JOB OTHER ACTIVITIES PLANS REVIEW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL <N/A>	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL 230034 1	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537
TOTAL Project:	8,184,879	601,944	300,000	600,000	414,714	600,000	10,701,537

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ITEM NUMBER:230044 1 PROJECT DESCRIPTION:D/W BOX BRRP CONTINGENCIES PROGRAM #04 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	4,188,026	4,458,570	2,737,542	0	0	11,384,138
CM	0	22,397	0	0	0	0	22,397
DDR	0	29,508	0	0	0	0	29,508
DS	0	427,326	0	0	0	0	427,326
LFB	0	124,524	0	0	0	0	124,524
TOTAL <N/A>	0	4,791,781	4,458,570	2,737,542	0	0	11,987,893
TOTAL 230044 1	0	4,791,781	4,458,570	2,737,542	0	0	11,987,893

ITEM NUMBER:230044 2 PROJECT DESCRIPTION:D/W BOX BRRP RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL <N/A>	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL 230044 2	0	0	0	0	13,490,578	16,734,781	30,225,359
TOTAL Project:	0	4,791,781	4,458,570	2,737,542	13,490,578	16,734,781	42,213,252

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ITEM NUMBER:230048 1 PROJECT DESCRIPTION:ENVIRONMENTAL / PROJECT DEVELOPMENT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL <N/A>	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL 230048 1	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725
TOTAL Project:	9,046,551	401,174	300,000	600,000	600,000	0	10,947,725

ITEM NUMBER:230050 6 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129,512	756	0	0	0	0	130,268
DS	1,428,247	0	0	0	0	0	1,428,247
LF	0	32,670	0	0	0	0	32,670
TOTAL <N/A>	1,557,759	33,426	0	0	0	0	1,591,185
TOTAL 230050 6	1,557,759	33,426	0	0	0	0	1,591,185

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ITEM NUMBER:230050 7 PROJECT DESCRIPTION:DISTRICTWIDE CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	12,372	15,047	0	0	0	0	27,419
DS	1,617,034	0	0	0	0	0	1,617,034
TOTAL <N/A>	1,629,406	15,047	0	0	0	0	1,644,453
TOTAL 230050 7	1,629,406	15,047	0	0	0	0	1,644,453

ITEM NUMBER:230050 8 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	300,000	300,000	300,000	0	0	900,000
TOTAL <N/A>	0	325,000	325,000	325,000	0	0	975,000
TOTAL 230050 8	0	325,000	325,000	325,000	0	0	975,000

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ITEM NUMBER:230050 9 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	300,000	300,000	300,000	0	0	900,000
TOTAL <N/A>	0	325,000	325,000	325,000	0	0	975,000
TOTAL 230050 9	0	325,000	325,000	325,000	0	0	975,000
TOTAL Project:	3,187,165	698,473	650,000	650,000	0	0	5,185,638

ITEM NUMBER:230068 5 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	600,000	0	0	0	0	0	600,000
DIH	254	14,828	5,000	0	0	0	20,082
TOTAL <N/A>	600,254	14,828	5,000	0	0	0	620,082
TOTAL 230068 5	600,254	14,828	5,000	0	0	0	620,082
TOTAL Project:	600,254	14,828	5,000	0	0	0	620,082

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ITEM NUMBER:230072 1 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,300	0	0	0	0	0	1,300

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	101	0	0	0	0	101

DS	901	404	0	0	0	0	1,305

LF	0	707	0	0	0	0	707

TOTAL <N/A>	2,201	1,212	0	0	0	0	3,413

TOTAL 230072 1	2,201	1,212	0	0	0	0	3,413

ITEM NUMBER:230072 2 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM SALES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	915	303	0	0	0	0	1,218

TOTAL <N/A>	915	303	0	0	0	0	1,218

TOTAL 230072 2	915	303	0	0	0	0	1,218

TOTAL Project:	3,116	1,515	0	0	0	0	4,631

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ITEM NUMBER:230074 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	885	24,114	15,000	0	0	0	39,999
DS	1,500,000	1,000,000	0	0	0	0	2,500,000
TOTAL <N/A>	1,500,885	1,024,114	15,000	0	0	0	2,539,999
TOTAL 230074 7	1,500,885	1,024,114	15,000	0	0	0	2,539,999

ITEM NUMBER:230074 8 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	8,331	1,668	0	0	0	0	9,999
DS	0	25,000	0	0	0	0	25,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	454	0	0	0	0	0	454
TOTAL <N/A>	8,785	26,668	0	0	0	0	35,453
TOTAL 230074 8	8,785	26,668	0	0	0	0	35,453

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ITEM NUMBER:230074 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR LANDSCAPE ARCHITECTURE IN-HOUSE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	0	0	15,000
DS	0	0	0	500,000	500,000	500,000	1,500,000
TOTAL <N/A>	0	0	0	515,000	500,000	500,000	1,515,000
TOTAL 230074 9	0	0	0	515,000	500,000	500,000	1,515,000
TOTAL Project:	1,509,670	1,050,782	15,000	515,000	500,000	500,000	4,090,452

ITEM NUMBER:230074 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,164	0	0	0	0	0	388,164
DEM	7,093	0	0	0	0	0	7,093
DIH	28,569	4,732	0	0	0	0	33,301
DS	416,784	75,000	0	0	0	0	491,784
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,283,900	0	0	0	0	0	1,283,900
DIH	26,989	1,451	0	0	0	0	28,440
DS	1,679,680	150,000	0	0	0	0	1,829,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DEM	0	60,750	0	0	0	0	60,750
DS	6,000	0	0	0	0	0	6,000
TOTAL <N/A>	3,837,179	291,933	0	0	0	0	4,129,112
TOTAL 230074 4	3,837,179	291,933	0	0	0	0	4,129,112
TOTAL Project:	3,837,179	291,933	0	0	0	0	4,129,112

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ITEM NUMBER:230081 4 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 230081 4	0	50,000	0	0	0	0	50,000

ITEM NUMBER:230081 5 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	50,000	0	0	0	100,000
TOTAL <N/A>	0	50,000	50,000	0	0	0	100,000
TOTAL 230081 5	0	50,000	50,000	0	0	0	100,000

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ITEM NUMBER:230081 6 PROJECT DESCRIPTION:DISTRICT WIDE R/W MEDIATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 230081 6	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	100,000	150,000	0	0	0	250,000

ITEM NUMBER:230086 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,000	0	0	0	0	0	300,000
DIH	31,763	18,997	0	0	0	0	50,760
DS	1,130,000	0	0	0	0	0	1,130,000
TOTAL <N/A>	1,461,763	18,997	0	0	0	0	1,480,760
TOTAL 230086 4	1,461,763	18,997	0	0	0	0	1,480,760

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ITEM NUMBER:230086 6 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	10,000	10,000	20,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	10,000	10,000	20,000

TOTAL <N/A>	0	0	0	0	20,000	20,000	40,000

TOTAL 230086 6	0	0	0	0	20,000	20,000	40,000

TOTAL Project:	1,461,763	18,997	0	0	20,000	20,000	1,520,760

ITEM NUMBER:230087 5 PROJECT DESCRIPTION:DISTRICTWIDE SUIT PREP CONSULTANT (FEDERAL) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	51	4,949	0	0	0	0	5,000

DS	95,000	0	0	0	0	0	95,000

TOTAL <N/A>	95,051	4,949	0	0	0	0	100,000

TOTAL 230087 5	95,051	4,949	0	0	0	0	100,000

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ITEM NUMBER:230087 6 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	75,000	0	0	75,000
TOTAL <N/A>	0	0	0	75,000	0	0	75,000
TOTAL 230087 6	0	0	0	75,000	0	0	75,000
TOTAL Project:	95,051	4,949	0	75,000	0	0	175,000

ITEM NUMBER:230088 9 PROJECT DESCRIPTION:DISTRICTWIDE PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL <N/A>	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL 230088 9	520,000	200,000	200,000	150,000	0	0	1,070,000
TOTAL Project:	520,000	200,000	200,000	150,000	0	0	1,070,000

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ITEM NUMBER:230092 4 PROJECT DESCRIPTION:DISTRICTWIDE MISCELLANEOUS BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	212,504	0	0	0	0	0	212,504
DIH	0	5,000	0	0	0	0	5,000
DS	224,045	0	0	0	0	0	224,045
TOTAL <N/A>	436,549	5,000	0	0	0	0	441,549
TOTAL 230092 4	436,549	5,000	0	0	0	0	441,549

ITEM NUMBER:230092 5 PROJECT DESCRIPTION:D/W BRIDGE CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	161,700	0	0	0	0	0	161,700
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	461,700	5,000	0	0	0	0	466,700
TOTAL 230092 5	461,700	5,000	0	0	0	0	466,700
TOTAL Project:	898,249	10,000	0	0	0	0	908,249

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ITEM NUMBER:230094 4 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY STUDIES CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	861,674	0	0	0	0	0	861,674
DIH	24,262	1,537	0	0	0	0	25,799
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	1,285,936	1,537	0	0	0	0	1,287,473
TOTAL 230094 4	1,285,936	1,537	0	0	0	0	1,287,473

ITEM NUMBER:230094 6 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,000	0	0	0	0	0	45,000
TOTAL <N/A>	45,000	0	0	0	0	0	45,000

FEDERAL PROJECT NUMBER: 8886 851 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	190,000	90,000	0	0	0	280,000
HSP	1,170,000	0	0	0	0	0	1,170,000
SA	1,247	98,874	10,000	0	0	0	110,121
TOTAL 8886 851 A	1,171,247	288,874	100,000	0	0	0	1,560,121
TOTAL 230094 6	1,216,247	288,874	100,000	0	0	0	1,605,121

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ITEM NUMBER:230094 7 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	225,000	150,000	0	0	0	0	375,000
TOTAL <N/A>	225,000	150,000	0	0	0	0	375,000

FEDERAL PROJECT NUMBER: 8886 641 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	1,125,000	0	0	0	0	0	1,125,000
SA	14,053	96,747	0	0	0	0	110,800
TOTAL 8886 641 A	1,139,053	96,747	0	0	0	0	1,235,800
TOTAL 230094 7	1,364,053	246,747	0	0	0	0	1,610,800

ITEM NUMBER:230094 8 PROJECT DESCRIPTION:D/W TRAFFIC OPS SAFETY REVIEWS & STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	260,000	259,000	256,000	259,000	1,034,000
SA	0	0	30,000	30,000	30,000	30,000	120,000
TOTAL <N/A>	0	0	290,000	289,000	286,000	289,000	1,154,000
TOTAL 230094 8	0	0	290,000	289,000	286,000	289,000	1,154,000
TOTAL Project:	3,866,236	537,158	390,000	289,000	286,000	289,000	5,657,394

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ITEM NUMBER:230095 5 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS ACCESS MANAGEMENT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
DS	1,200,000	300,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,200,000	310,000	0	0	0	0	1,510,000
TOTAL 230095 5	1,200,000	310,000	0	0	0	0	1,510,000

ITEM NUMBER:230095 6 PROJECT DESCRIPTION:D/W T/OP ACCESS MANAGEMENT CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	300,000	0	300,000
DIH	0	0	5,000	5,000	5,000	5,000	20,000
DS	0	0	300,000	300,000	0	300,000	900,000
TOTAL <N/A>	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL 230095 6	0	0	305,000	305,000	305,000	305,000	1,220,000
TOTAL Project:	1,200,000	310,000	305,000	305,000	305,000	305,000	2,730,000

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ITEM NUMBER:230339 1 PROJECT DESCRIPTION:DISTRICTWIDE PSU IN-HOUSE COST DIRECT JOB *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	8,260,253	104,723	100,000	100,000	0	0	8,564,976

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	2,856,631	0	0	0	0	0	2,856,631

TOTAL <N/A>	11,116,884	104,723	100,000	100,000	0	0	11,421,607

TOTAL 230339 1	11,116,884	104,723	100,000	100,000	0	0	11,421,607

TOTAL Project:	11,116,884	104,723	100,000	100,000	0	0	11,421,607

ITEM NUMBER:230378 4 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000

DS	955,642	0	0	0	0	0	955,642

TOTAL <N/A>	955,642	5,000	0	0	0	0	960,642

TOTAL 230378 4	955,642	5,000	0	0	0	0	960,642

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ITEM NUMBER:230378 5 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	550,000	0	0	0	0	0	550,000
TOTAL <N/A>	750,000	5,000	0	0	0	0	755,000
TOTAL 230378 5	750,000	5,000	0	0	0	0	755,000

ITEM NUMBER:230378 6 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	600,000	150,000	100,000	0	0	0	850,000
TOTAL <N/A>	600,000	155,000	100,000	0	0	0	855,000
TOTAL 230378 6	600,000	155,000	100,000	0	0	0	855,000

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ITEM NUMBER:230378 7 PROJECT DESCRIPTION:DISTRICTWIDE CEI SERVICES FOR DISTRICT CONSTRUCTION OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	100,000	100,000	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	200,000	100,000	100,000	0	0	0	400,000
TOTAL <N/A>	200,000	105,000	100,000	100,000	100,000	0	605,000
TOTAL 230378 7	200,000	105,000	100,000	100,000	100,000	0	605,000

ITEM NUMBER:230378 8 PROJECT DESCRIPTION:D/W CEI CONSULTANT GENERAL CEI CONSULT DIST CST OFFICE SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	5,000	0	0	0	5,000
DS	0	0	0	400,000	100,000	100,000	600,000
TOTAL <N/A>	0	0	5,000	400,000	100,000	100,000	605,000
TOTAL 230378 8	0	0	5,000	400,000	100,000	100,000	605,000
TOTAL Project:	2,505,642	270,000	205,000	500,000	200,000	100,000	3,780,642

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ITEM NUMBER:230379 6 PROJECT DESCRIPTION:D/W PLANS REVIEW PLANS REVIEW ASSIST DIST CONST OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	941,845	0	0	0	0	0	941,845
TOTAL <N/A>	941,845	5,000	0	0	0	0	946,845
TOTAL 230379 6	941,845	5,000	0	0	0	0	946,845

ITEM NUMBER:230379 7 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	200,000	175,000	100,000	100,000	100,000	0	675,000
TOTAL <N/A>	200,000	180,000	100,000	100,000	100,000	0	680,000
TOTAL 230379 7	200,000	180,000	100,000	100,000	100,000	0	680,000

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ITEM NUMBER:230379 8 PROJECT DESCRIPTION:D/W PLANS REVIEW CONTRACT TO ASSIST DISTRICT CONSTRUCTION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	205,000	205,000
TOTAL 230379 8	0	0	0	0	0	205,000	205,000
TOTAL Project:	1,141,845	185,000	100,000	100,000	100,000	205,000	1,831,845

ITEM NUMBER:230385 8 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 230385 8	0	50,000	0	0	0	0	50,000

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ITEM NUMBER:230385 9 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 230385 9	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	50,000	0	0	50,000	0	100,000

ITEM NUMBER:230418 9 PROJECT DESCRIPTION:D/W R/W CONSULTANT PUSH BUTTON CONTRACT RELO/ACQUISITION/PROPERTY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	127	4,873	0	0	0	0	5,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,127	4,873	0	0	0	0	205,000
TOTAL 230418 9	200,127	4,873	0	0	0	0	205,000
TOTAL Project:	200,127	4,873	0	0	0	0	205,000

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ITEM NUMBER:230422 9 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #8 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL <N/A>	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL 230422 9	100,000	170,000	170,000	170,000	170,000	0	780,000
TOTAL Project:	100,000	170,000	170,000	170,000	170,000	0	780,000

ITEM NUMBER:230431 9 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT-ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	29,031	0	0	0	0	0	29,031
DIH	2,092	431	0	0	0	0	2,523
DS	24,241	0	0	0	0	0	24,241
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	371	0	0	0	0	0	371
DIH	68,556	1,198	0	0	0	0	69,754
DS	1,145,124	0	0	0	0	0	1,145,124
TOTAL <N/A>	1,269,415	1,629	0	0	0	0	1,271,044
TOTAL 230431 9	1,269,415	1,629	0	0	0	0	1,271,044
TOTAL Project:	1,269,415	1,629	0	0	0	0	1,271,044

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ITEM NUMBER:230438 7 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	30,022	0	0	0	0	0	30,022
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	33,213	804	0	0	0	0	34,017
DS	349,492	0	0	0	0	0	349,492
TOTAL <N/A>	412,727	804	0	0	0	0	413,531
TOTAL 230438 7	412,727	804	0	0	0	0	413,531

ITEM NUMBER:230438 8 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	51,262	0	0	0	0	0	51,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,924	1,160	0	0	0	0	3,084
DS	1,136,932	0	0	0	0	0	1,136,932
TOTAL <N/A>	1,190,118	1,160	0	0	0	0	1,191,278
TOTAL 230438 8	1,190,118	1,160	0	0	0	0	1,191,278

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ITEM NUMBER:230438 9 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,140,790	0	0	0	1,140,790
TOTAL <N/A>	0	0	1,140,790	0	0	0	1,140,790
TOTAL 230438 9	0	0	1,140,790	0	0	0	1,140,790
TOTAL Project:	1,602,845	1,964	1,140,790	0	0	0	2,745,599

ITEM NUMBER:231453 1 PROJECT DESCRIPTION:D/W BOX INTRASTATE SUPPLE AGREEMENTS(PRG 02) CONTINGENCY BOX 088716 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	477	0	0	0	0	477
ACSA	0	12,863	0	0	0	0	12,863
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	414,741	0	0	0	0	414,741
DDR	0	1,564	0	0	0	0	1,564
SA	0	9,196	0	0	0	0	9,196
TOTAL <N/A>	0	438,841	0	0	0	0	438,841
TOTAL 231453 1	0	438,841	0	0	0	0	438,841

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ITEM NUMBER:231453 3 PROJECT DESCRIPTION:D/W BOX OFF STATE HIGHWAY 088717 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	2,601	0	0	0	0	2,601
ACSA	0	1,420,567	0	0	0	0	1,420,567
DDR	0	2,799,994	1,076,988	0	0	0	3,876,982
DS	0	1,081,015	2,742,593	0	0	0	3,823,608
FHPP	0	24,550	20,000	0	0	0	44,550
LFB	0	804,970	0	0	0	0	804,970
SA	0	1,060,744	0	0	0	0	1,060,744
SU	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	7,194,441	4,839,581	0	0	0	12,034,022
TOTAL 231453 3	0	7,194,441	4,839,581	0	0	0	12,034,022
TOTAL Project:	0	7,633,282	4,839,581	0	0	0	12,472,863

ITEM NUMBER:231477 1 PROJECT DESCRIPTION:DISTRICT-WIDE BOX SUPPLE AGREEMENTS CONTINGENCY *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSB2	0	5,504	0	0	0	0	5,504
TOTAL <N/A>	0	5,504	0	0	0	0	5,504
TOTAL 231477 1	0	5,504	0	0	0	0	5,504
TOTAL Project:	0	5,504	0	0	0	0	5,504


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ITEM NUMBER:231482 3 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	300,000	0	0	0	0	0	300,000
PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TOBD	522,918	377,918	377,918	377,918	0	0	1,656,672
TOBG	522,918	377,918	377,918	377,918	0	0	1,656,672
TOTAL <N/A>	1,345,836	755,836	755,836	755,836	0	0	3,613,344
TOTAL 231482 3	1,345,836	755,836	755,836	755,836	0	0	3,613,344

ITEM NUMBER:231482 4 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY	NOT AVAILABLE			
	TOBD	0	0	0	0	377,918
	TOBG	0	0	0	0	377,918
TOTAL	<N/A>	0	0	0	0	755,836
TOTAL	231482 4	0	0	0	0	755,836
TOTAL	Project:	1,345,836	755,836	755,836	755,836	755,836

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ITEM NUMBER:406003 1 PROJECT DESCRIPTION:DIST. WIDE R/W BOX FROM ESTIMATE/TARGET *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

LFB	0	214,112	0	0	0	0	214,112
TOTAL <N/A>	0	214,112	0	0	0	0	214,112
TOTAL 406003 1	0	214,112	0	0	0	0	214,112
TOTAL Project:	0	214,112	0	0	0	0	214,112

ITEM NUMBER:406744 4 PROJECT DESCRIPTION:DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	447,508	0	0	0	0	0	447,508
DIH	13,975	1,803	0	0	0	0	15,778
DS	394,391	0	0	0	0	0	394,391
TOTAL <N/A>	855,874	1,803	0	0	0	0	857,677
TOTAL 406744 4	855,874	1,803	0	0	0	0	857,677

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ITEM NUMBER:406744 5 PROJECT DESCRIPTION:D/W PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,630	18,442	10,000	10,000	0	0	40,072
DS	300,000	150,000	150,000	150,000	0	0	750,000
TOTAL <N/A>	301,630	168,442	160,000	160,000	0	0	790,072
TOTAL 406744 5	301,630	168,442	160,000	160,000	0	0	790,072
TOTAL Project:	1,157,504	170,245	160,000	160,000	0	0	1,647,749

ITEM NUMBER:407277 1 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/URBAN TARGETS/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	20,777,698	28,045,000	48,822,698
DS	0	0	0	0	14,255,746	22,585,466	36,841,212
SA	0	0	0	0	13,486,555	8,914,534	22,401,089
TOTAL <N/A>	0	0	0	0	48,519,999	59,545,000	108,064,999
TOTAL 407277 1	0	0	0	0	48,519,999	59,545,000	108,064,999

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ITEM NUMBER:407277 2 PROJECT DESCRIPTION:D/W CEI CONTINGENCIES / PROG#00 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	451,100	0	0	0	0	451,100
TOTAL <N/A>	0	451,100	0	0	0	0	451,100
TOTAL 407277 2	0	451,100	0	0	0	0	451,100

ITEM NUMBER:407277 3 PROJECT DESCRIPTION:D/W RESURFACING ARTERIAL HIGHWAY/RURAL TARGETS/PROG#05 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	2,005,000	2,005,000
DS	0	0	0	0	1,583,972	2,500,000	4,083,972
SA	0	0	0	0	2,696,029	1,000,000	3,696,029
TOTAL <N/A>	0	0	0	0	4,280,001	5,505,000	9,785,001
TOTAL 407277 3	0	0	0	0	4,280,001	5,505,000	9,785,001
TOTAL Project:	0	451,100	0	0	52,800,000	65,050,000	118,301,100

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ITEM NUMBER:408527 6 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	775,808	0	0	0	0	0	775,808
DIH	0	4,346	0	0	0	0	4,346
TOTAL <N/A>	775,808	4,346	0	0	0	0	780,154
TOTAL 408527 6	775,808	4,346	0	0	0	0	780,154

ITEM NUMBER:408527 7 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,966	0	0	0	0	3,966
DS	684,703	0	0	0	0	0	684,703
TOTAL <N/A>	684,703	3,966	0	0	0	0	688,669
TOTAL 408527 7	684,703	3,966	0	0	0	0	688,669

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ITEM NUMBER:408527 8 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	7,494	0	0	0	0	7,494
DS	0	694,937	0	0	0	0	694,937
TOTAL <N/A>	0	702,431	0	0	0	0	702,431
TOTAL 408527 8	0	702,431	0	0	0	0	702,431

ITEM NUMBER:408527 9 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,500	0	0	7,500
DS	0	0	0	700,000	0	0	700,000
TOTAL <N/A>	0	0	0	707,500	0	0	707,500
TOTAL 408527 9	0	0	0	707,500	0	0	707,500

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ITEM NUMBER:441948 1 PROJECT DESCRIPTION:DISTRICTWIDE ADA RETROFITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	7,500	7,500
DS	0	0	0	0	0	700,000	700,000
TOTAL <N/A>	0	0	0	0	0	707,500	707,500
TOTAL 441948 1	0	0	0	0	0	707,500	707,500
TOTAL Project:	1,460,511	710,743	0	707,500	0	707,500	3,586,254

ITEM NUMBER:409061 4 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	244,891	0	0	0	0	0	244,891
DS	4,146,914	1,886,790	0	0	0	0	6,033,704
TOTAL <N/A>	4,391,805	1,886,790	0	0	0	0	6,278,595
TOTAL 409061 4	4,391,805	1,886,790	0	0	0	0	6,278,595

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ITEM NUMBER:409061 5 PROJECT DESCRIPTION:R/W SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,084,463	0	0	0	1,084,463
DS	0	0	0	1,200,000	1,200,000	0	2,400,000
TOTAL <N/A>	0	0	1,084,463	1,200,000	1,200,000	0	3,484,463
TOTAL 409061 5	0	0	1,084,463	1,200,000	1,200,000	0	3,484,463
TOTAL Project:	4,391,805	1,886,790	1,084,463	1,200,000	1,200,000	0	9,763,058

ITEM NUMBER:409735 1 PROJECT DESCRIPTION:CIGP RESERVE COUNTY INCENTIVE GRANT PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	2,302,619	1,258,615	1,608,408	5,509,512	29,684	10,708,838
LFB	0	2,123,109	0	0	0	0	2,123,109
TOTAL <N/A>	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947
TOTAL 409735 1	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947
TOTAL Project:	0	4,425,728	1,258,615	1,608,408	5,509,512	29,684	12,831,947

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ITEM NUMBER:411948 9 PROJECT DESCRIPTION:D/W PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	4,891	0	0	0	0	4,891
DS	1,507,992	0	0	0	0	0	1,507,992
TOTAL <N/A>	1,507,992	4,891	0	0	0	0	1,512,883
TOTAL 411948 9	1,507,992	4,891	0	0	0	0	1,512,883
TOTAL Project:	1,507,992	4,891	0	0	0	0	1,512,883

ITEM NUMBER:413089 3 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT DISTRICT SCHEDULING AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	999,684	0	0	0	0	0	999,684
DIH	62,105	4,388	0	0	0	0	66,493
DS	3,897,445	0	0	0	0	0	3,897,445
TOTAL <N/A>	4,959,234	4,388	0	0	0	0	4,963,622
TOTAL 413089 3	4,959,234	4,388	0	0	0	0	4,963,622

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ITEM NUMBER:413089 4 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
DS	1,456,684	700,000	700,000	700,000	525,000	0	4,081,684
TOTAL <N/A>	1,456,684	702,000	700,000	700,000	525,000	0	4,083,684
TOTAL 413089 4	1,456,684	702,000	700,000	700,000	525,000	0	4,083,684

ITEM NUMBER:413089 5 PROJECT DESCRIPTION:DISTRICT SCHEDULING, WEB, GIS SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	375,000	750,000	1,125,000
TOTAL <N/A>	0	0	0	0	380,000	750,000	1,130,000
TOTAL 413089 5	0	0	0	0	380,000	750,000	1,130,000
TOTAL Project:	6,415,918	706,388	700,000	700,000	905,000	750,000	10,177,306

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ITEM NUMBER:414204 1 PROJECT DESCRIPTION:D/W DRAINAGE CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL <N/A>	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL 414204 1	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471
TOTAL Project:	0	1,150,471	500,000	300,000	500,000	500,000	2,950,471

ITEM NUMBER:415076 1 PROJECT DESCRIPTION:T/OPS FAST RESPONSE CONTINGENCIES FOR EMERGENCY PROJECTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,349	0	0	0	0	4,349
TOTAL <N/A>	0	4,349	0	0	0	0	4,349
TOTAL 415076 1	0	4,349	0	0	0	0	4,349
TOTAL Project:	0	4,349	0	0	0	0	4,349

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ITEM NUMBER:415285 1 PROJECT DESCRIPTION:PROGRAM MANAGEMENT PRODUCTION SUPPORT DIRECT PROJECT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL <N/A>	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL 415285 1	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819
TOTAL Project:	23,463,306	1,302,513	1,800,000	1,300,000	0	0	27,865,819

ITEM NUMBER:415529 5 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	400,000	400,000	400,000	400,000	400,000	0	2,000,000
TOTAL <N/A>	400,000	400,000	400,000	400,000	400,000	0	2,000,000
TOTAL 415529 5	400,000	400,000	400,000	400,000	400,000	0	2,000,000

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ITEM NUMBER:415529 6 PROJECT DESCRIPTION:ITS TECHNICAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 415529 6	0	0	0	0	0	400,000	400,000
TOTAL Project:	400,000	400,000	400,000	400,000	400,000	400,000	2,400,000

ITEM NUMBER:416259 3 PROJECT DESCRIPTION:D/W ITS SOFTWARE INTEGRATION AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	364,980	364,980	364,980	364,980	0	0	1,459,920
DS	364,980	0	0	0	0	0	364,980
TOBD	235,020	117,510	117,510	117,510	0	0	587,550
TOBG	235,020	117,510	117,510	117,510	0	0	587,550
TOTAL <N/A>	1,200,000	600,000	600,000	600,000	0	0	3,000,000
TOTAL 416259 3	1,200,000	600,000	600,000	600,000	0	0	3,000,000

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ITEM NUMBER:416259 4 PROJECT DESCRIPTION:D/W ITS SOFTWARE SOFTWARE INTEGRATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	364,980	364,980	729,960
TOBD	0	0	0	0	117,510	117,510	235,020
TOBG	0	0	0	0	117,510	117,510	235,020
TOTAL <N/A>	0	0	0	0	600,000	600,000	1,200,000
TOTAL 416259 4	0	0	0	0	600,000	600,000	1,200,000
TOTAL Project:	1,200,000	600,000	600,000	600,000	600,000	600,000	4,200,000

ITEM NUMBER:416425 7 PROJECT DESCRIPTION:D/W MINOR PROJECTS DESIGN CONSULT CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,506	494	0	0	0	0	7,000
DS	86,313	0	0	0	0	0	86,313
TOTAL <N/A>	92,819	494	0	0	0	0	93,313
TOTAL 416425 7	92,819	494	0	0	0	0	93,313
TOTAL Project:	92,819	494	0	0	0	0	93,313

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ITEM NUMBER:416968 1 PROJECT DESCRIPTION:D/W PERMITS FEES CONTINGENCY FOR PERMIT FEES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL <N/A>	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL 416968 1	0	141,631	100,000	100,000	100,000	100,000	541,631
TOTAL Project:	0	141,631	100,000	100,000	100,000	100,000	541,631

ITEM NUMBER:417073 4 PROJECT DESCRIPTION:DISTRICTWIDE PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 430 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	650,000	50,000	0	0	0	0	700,000
SA	105,735	54,378	0	0	0	0	160,113
TOTAL 8886 430 A	755,735	104,378	0	0	0	0	860,113
TOTAL 417073 4	755,735	104,378	0	0	0	0	860,113

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ITEM NUMBER:417073 5 PROJECT DESCRIPTION:CONTINUING SERVICES PD&E/ETDM SUPPORT ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ETDM SCREENING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	75,000	150,000	150,000	150,000	150,000	675,000
TOTAL <N/A>	0	75,000	150,000	160,000	160,000	160,000	705,000
TOTAL 417073 5	0	75,000	150,000	160,000	160,000	160,000	705,000
TOTAL Project:	755,735	179,378	150,000	160,000	160,000	160,000	1,565,113

ITEM NUMBER:417442 1 PROJECT DESCRIPTION:D/W CONSTRUCTION FAST RESPONSE CONTRACTS CONTINGENCIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	42,260	0	0	0	0	42,260
DS	0	1,057,740	300,000	200,000	0	0	1,557,740
TOTAL <N/A>	0	1,100,000	300,000	200,000	0	0	1,600,000
TOTAL 417442 1	0	1,100,000	300,000	200,000	0	0	1,600,000
TOTAL Project:	0	1,100,000	300,000	200,000	0	0	1,600,000

ITEM NUMBER:418957 3 PROJECT DESCRIPTION:ITS FIU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	300,000	150,000	150,000	150,000	0	0	750,000	
TOTAL <N/A>	300,000	150,000	150,000	150,000	0	0	750,000	
TOTAL 418957 3	300,000	150,000	150,000	150,000	0	0	750,000	

ITEM NUMBER:418957 4 PROJECT DESCRIPTION:ITS FIU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:419282 1 PROJECT DESCRIPTION:TRIP RESERVES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TRIP	0	133,949	25,882	183,536	61,967	64,193	469,527
TRWR	0	230,052	0	248,186	0	0	478,238
TOTAL <N/A>	0	364,001	25,882	431,722	61,967	64,193	947,765
TOTAL 419282 1	0	364,001	25,882	431,722	61,967	64,193	947,765
TOTAL Project:	0	364,001	25,882	431,722	61,967	64,193	947,765

ITEM NUMBER:419716 8 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,023	1,850	0	0	0	0	20,873
DS	410,000	130,000	130,000	0	0	0	670,000
TOTAL <N/A>	429,023	131,850	130,000	0	0	0	690,873
TOTAL 419716 8	429,023	131,850	130,000	0	0	0	690,873

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ITEM NUMBER:419716 9 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	6,074	926	0	0	0	0	7,000
DS	180,000	80,000	80,000	80,000	0	0	420,000
TOTAL <N/A>	186,074	80,926	80,000	80,000	0	0	427,000
TOTAL 419716 9	186,074	80,926	80,000	80,000	0	0	427,000
TOTAL Project:	615,097	212,776	210,000	80,000	0	0	1,117,873

ITEM NUMBER:421832 2 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	18,456	17,071	0	0	0	0	35,527
DS	800,000	150,000	0	0	0	0	950,000
TOTAL <N/A>	818,456	167,071	0	0	0	0	985,527
TOTAL 421832 2	818,456	167,071	0	0	0	0	985,527

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ITEM NUMBER:421832 3 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	15,000	60,000
DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL 421832 3	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL Project:	818,456	167,071	165,000	165,000	165,000	165,000	1,645,527

ITEM NUMBER:422332 3 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) - DISTRICTWIDE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,470,724	0	0	0	0	0	1,470,724
DS	265,200	1,888,000	1,888,000	1,888,000	616,000	0	6,545,200
TOBD	1,200,093	1,564,000	1,564,000	1,564,000	528,000	0	6,420,093
TOBG	0	1,564,000	1,564,000	1,564,000	1,056,000	0	5,748,000
TOTAL <N/A>	2,936,017	5,016,000	5,016,000	5,016,000	2,200,000	0	20,184,017
TOTAL 422332 3	2,936,017	5,016,000	5,016,000	5,016,000	2,200,000	0	20,184,017

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ITEM NUMBER:422332 4 PROJECT DESCRIPTION:I-95/75/SEVERE INCIDENT RESPONSE VEHICLE (SIRV) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,888,000	1,888,000	3,776,000
TOBD	0	0	0	0	1,564,000	1,564,000	3,128,000
TOBG	0	0	0	0	1,564,000	1,564,000	3,128,000
TOTAL <N/A>	0	0	0	0	5,016,000	5,016,000	10,032,000
TOTAL 422332 4	0	0	0	0	5,016,000	5,016,000	10,032,000
TOTAL Project:	2,936,017	5,016,000	5,016,000	5,016,000	7,216,000	5,016,000	30,216,017

ITEM NUMBER:423305 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEYING AND MAPPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,570	429	0	0	0	0	14,999
DS	505,000	0	0	0	0	0	505,000
TOTAL <N/A>	519,570	429	0	0	0	0	519,999
TOTAL 423305 1	519,570	429	0	0	0	0	519,999

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ITEM NUMBER:423305 2 PROJECT DESCRIPTION:CONTINUING SERVICES FOR RIGHT OF WAY MAPPING AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,576	0	0	0	0	0	50,576
DIH	10,018	142	0	0	0	0	10,160
DS	424,424	0	0	0	0	0	424,424
TOTAL <N/A>	485,018	142	0	0	0	0	485,160
TOTAL 423305 2	485,018	142	0	0	0	0	485,160

ITEM NUMBER:423305 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	466	2,534	0	0	0	0	3,000
DS	250,000	75,000	150,000	50,000	50,000	10,000	585,000
TOTAL <N/A>	250,466	77,534	150,000	50,000	50,000	10,000	588,000
TOTAL 423305 4	250,466	77,534	150,000	50,000	50,000	10,000	588,000

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ITEM NUMBER:423305 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	250,000	75,000	150,000	50,000	525,000
TOTAL <N/A>	0	0	260,000	75,000	150,000	50,000	535,000
TOTAL 423305 6	0	0	260,000	75,000	150,000	50,000	535,000

ITEM NUMBER:423305 7 PROJECT DESCRIPTION:CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,439	3,561	0	0	0	0	15,000
DS	350,000	150,000	50,000	50,000	10,000	0	610,000
TOTAL <N/A>	361,439	153,561	50,000	50,000	10,000	0	625,000
TOTAL 423305 7	361,439	153,561	50,000	50,000	10,000	0	625,000
TOTAL Project:	1,616,493	231,666	460,000	175,000	210,000	60,000	2,753,159

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ITEM NUMBER:423381 1 PROJECT DESCRIPTION:D/W BOX FOR FANP FEDERAL NON PARTICIPATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	200,000	0	0	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	838,768	0	0	0	0	838,768

TOTAL <N/A>	0	1,038,768	0	0	0	0	1,038,768

TOTAL 423381 1	0	1,038,768	0	0	0	0	1,038,768

TOTAL Project:	0	1,038,768	0	0	0	0	1,038,768

ITEM NUMBER:423383 3 PROJECT DESCRIPTION:D/W IN-HOUSE CONSULTANT CONTRACT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1,020,000	350,000	0	0	0	0	1,370,000

TOTAL <N/A>	1,020,000	350,000	0	0	0	0	1,370,000

TOTAL 423383 3	1,020,000	350,000	0	0	0	0	1,370,000

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ITEM NUMBER:423383 4 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	320,000	0	200,000	200,000	200,000	50,000	970,000
TOTAL <N/A>	320,000	0	200,000	200,000	200,000	50,000	970,000
TOTAL 423383 4	320,000	0	200,000	200,000	200,000	50,000	970,000

ITEM NUMBER:423383 5 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	125,000	0	200,000	200,000	525,000
DS	0	195,000	0	200,000	0	0	395,000
TOTAL <N/A>	0	195,000	125,000	200,000	200,000	200,000	920,000
TOTAL 423383 5	0	195,000	125,000	200,000	200,000	200,000	920,000

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ITEM NUMBER:423383 6 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	200,000	400,000
DS	0	0	320,000	0	0	0	320,000
TOTAL <N/A>	0	0	320,000	0	200,000	200,000	720,000
TOTAL 423383 6	0	0	320,000	0	200,000	200,000	720,000

ITEM NUMBER:423383 7 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	200,000	200,000
DS	0	0	0	320,000	0	0	320,000
TOTAL <N/A>	0	0	0	320,000	0	200,000	520,000
TOTAL 423383 7	0	0	0	320,000	0	200,000	520,000
TOTAL Project:	1,340,000	545,000	645,000	720,000	600,000	650,000	4,500,000

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ITEM NUMBER:423447 3 PROJECT DESCRIPTION:D/W SURVEY SERVICES PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150,000	0	0	0	0	0	150,000
DIH	15,369	3,215	0	0	0	0	18,584
DS	145,452	0	0	0	0	0	145,452
TOTAL <N/A>	310,821	3,215	0	0	0	0	314,036
TOTAL 423447 3	310,821	3,215	0	0	0	0	314,036

ITEM NUMBER:423447 4 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,378	6,622	0	0	0	0	8,000
DS	402,180	0	0	0	0	0	402,180
TOTAL <N/A>	403,558	6,622	0	0	0	0	410,180
TOTAL 423447 4	403,558	6,622	0	0	0	0	410,180
TOTAL Project:	714,379	9,837	0	0	0	0	724,216

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ITEM NUMBER:423449 2 PROJECT DESCRIPTION:D/W SUB UTILITY EXCAVATION CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	231,171	0	0	0	0	0	231,171
DIH	52,008	819	0	0	0	0	52,827
TOTAL <N/A>	283,179	819	0	0	0	0	283,998
TOTAL 423449 2	283,179	819	0	0	0	0	283,998
TOTAL Project:	283,179	819	0	0	0	0	283,998

ITEM NUMBER:423909 1 PROJECT DESCRIPTION:SCOP/GRSC/SCED RESERVE SMALL COUNTY OUTREACH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GRSC	0	21,811	13,604	22,092	0	399,091	456,598
LFB	0	644,536	0	0	0	0	644,536
SCED	0	8,659	0	0	0	0	8,659
SCOP	0	52,951	0	0	0	2,051	55,002
SCWR	0	43,663	0	0	0	0	43,663
TOTAL <N/A>	0	771,620	13,604	22,092	0	401,142	1,208,458
TOTAL 423909 1	0	771,620	13,604	22,092	0	401,142	1,208,458
TOTAL Project:	0	771,620	13,604	22,092	0	401,142	1,208,458

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ITEM NUMBER:424852 3 PROJECT DESCRIPTION:DISTRICTWIDE VALUE ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	236,000	47,000	0	0	0	0	283,000
TOTAL <N/A>	236,000	47,000	0	0	0	0	283,000
TOTAL 424852 3	236,000	47,000	0	0	0	0	283,000

ITEM NUMBER:424852 4 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	142,000	47,000	47,000	47,000	0	0	283,000
TOTAL <N/A>	142,000	47,000	47,000	47,000	0	0	283,000
TOTAL 424852 4	142,000	47,000	47,000	47,000	0	0	283,000

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ITEM NUMBER:424852 5 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	95,000	47,000	47,000	47,000	47,000	283,000
TOTAL <N/A>	0	95,000	47,000	47,000	47,000	47,000	283,000
TOTAL 424852 5	0	95,000	47,000	47,000	47,000	47,000	283,000

ITEM NUMBER:424852 6 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	95,000	47,000	47,000	189,000
TOTAL <N/A>	0	0	0	95,000	47,000	47,000	189,000
TOTAL 424852 6	0	0	0	95,000	47,000	47,000	189,000
TOTAL Project:	378,000	189,000	94,000	189,000	94,000	94,000	1,038,000

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ITEM NUMBER:424855 1 PROJECT DESCRIPTION:D/W T/OPS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	47,339	387	0	0	0	0	47,726
DS	1,421,877	0	0	0	0	0	1,421,877
TOTAL <N/A>	1,469,216	387	0	0	0	0	1,469,603
TOTAL 424855 1	1,469,216	387	0	0	0	0	1,469,603

ITEM NUMBER:424855 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,304	3,696	0	0	0	0	5,000
DS	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	1,501,304	3,696	0	0	0	0	1,505,000
TOTAL 424855 2	1,501,304	3,696	0	0	0	0	1,505,000

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ITEM NUMBER:424855 3 PROJECT DESCRIPTION:CONTINUING SERVICES TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	25,000	25,000	25,000	0	0	75,000
DS	0	1,000,000	0	500,000	0	0	1,500,000
TOTAL <N/A>	0	1,025,000	25,000	525,000	0	0	1,575,000
TOTAL 424855 3	0	1,025,000	25,000	525,000	0	0	1,575,000
TOTAL Project:	2,970,520	1,029,083	25,000	525,000	0	0	4,549,603

ITEM NUMBER:424908 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,467	3,654	0	0	0	0	35,121
DS	950,935	0	0	0	0	0	950,935
TOTAL <N/A>	982,402	3,654	0	0	0	0	986,056
TOTAL 424908 2	982,402	3,654	0	0	0	0	986,056

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ITEM NUMBER:424908 3 PROJECT DESCRIPTION:D/W MATERIAL TESTING AND CONSTRUCTION SUPPORT FOR D4 AND D6 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,003	590	0	0	0	0	36,593
DS	1,248,878	0	0	0	0	0	1,248,878
TOTAL <N/A>	1,284,881	590	0	0	0	0	1,285,471
TOTAL 424908 3	1,284,881	590	0	0	0	0	1,285,471

ITEM NUMBER:424908 4 PROJECT DESCRIPTION:D/W MATERIALS LAB GEOTECHNICAL SERVICES CONSULTANT/CST SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	36,205	2,565	0	0	0	0	38,770
DS	450,000	0	0	0	0	0	450,000
TOTAL <N/A>	486,205	2,565	0	0	0	0	488,770
TOTAL 424908 4	486,205	2,565	0	0	0	0	488,770

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ITEM NUMBER:424908 6 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	32,520	745	0	0	0	0	33,265
DS	1,114,990	0	0	0	0	0	1,114,990
TOTAL <N/A>	1,147,510	745	0	0	0	0	1,148,255
TOTAL 424908 6	1,147,510	745	0	0	0	0	1,148,255

ITEM NUMBER:424908 7 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	33,481	0	0	0	0	0	33,481
DIH	7,647	7,353	0	0	0	0	15,000
DS	1,366,519	300,000	0	0	0	0	1,666,519
TOTAL <N/A>	1,407,647	307,353	0	0	0	0	1,715,000
TOTAL 424908 7	1,407,647	307,353	0	0	0	0	1,715,000

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ITEM NUMBER:424908 8 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,324	8,676	5,000	0	0	0	17,000
DS	1,175,000	200,000	200,000	0	0	0	1,575,000
TOTAL <N/A>	1,178,324	208,676	205,000	0	0	0	1,592,000
TOTAL 424908 8	1,178,324	208,676	205,000	0	0	0	1,592,000

ITEM NUMBER:424908 9 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,673	6,327	5,000	2,500	0	0	17,500
DS	400,000	460,000	340,000	100,000	0	0	1,300,000
TOTAL <N/A>	403,673	466,327	345,000	102,500	0	0	1,317,500
TOTAL 424908 9	403,673	466,327	345,000	102,500	0	0	1,317,500
TOTAL Project:	6,890,642	989,910	550,000	102,500	0	0	8,533,052

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ITEM NUMBER:425037 2 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,185	5,815	0	0	0	0	10,000
DS	325,764	0	0	0	0	0	325,764
TOTAL <N/A>	329,949	5,815	0	0	0	0	335,764
TOTAL 425037 2	329,949	5,815	0	0	0	0	335,764

ITEM NUMBER:425037 6 PROJECT DESCRIPTION:D/W AERIAL SERVICES PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	184	3,816	0	0	0	0	4,000
DS	104,000	0	0	0	0	0	104,000
TOTAL <N/A>	104,184	3,816	0	0	0	0	108,000
TOTAL 425037 6	104,184	3,816	0	0	0	0	108,000
TOTAL Project:	434,133	9,631	0	0	0	0	443,764

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ITEM NUMBER:425731 2 PROJECT DESCRIPTION:DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	0	0	0	0	0	300,000
TOTAL <N/A>	300,000	5,000	0	0	0	0	305,000
TOTAL 425731 2	300,000	5,000	0	0	0	0	305,000

ITEM NUMBER:425731 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W CPA CONTRACT FOR BUSINESS DAMAGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 425731 3	0	15,000	0	0	0	0	15,000
TOTAL Project:	300,000	20,000	0	0	0	0	320,000

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ITEM NUMBER:425980 2 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,647	0	0	0	0	0	1,647
DS	163,315	0	0	0	0	0	163,315

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	104	5,896	0	0	0	0	6,000
DS	70,776	0	0	0	0	0	70,776

TOTAL <N/A>	235,842	5,896	0	0	0	0	241,738
TOTAL 425980 2	235,842	5,896	0	0	0	0	241,738

ITEM NUMBER:425980 3 PROJECT DESCRIPTION:D/W SUPPORT FOR TRAFFIC FORECASTING AND ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	285,000	0	0	0	0	0	285,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	95,000	0	0	0	0	0	95,000

TOTAL <N/A>	380,000	10,000	0	0	0	0	390,000
TOTAL 425980 3	380,000	10,000	0	0	0	0	390,000

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ITEM NUMBER:425980 4 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	95,000	95,000	130,000	130,000	35,000	485,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	95,000	0	35,000	130,000	35,000	295,000

TOTAL <N/A>	0	200,000	95,000	165,000	260,000	70,000	790,000
TOTAL 425980 4	0	200,000	95,000	165,000	260,000	70,000	790,000

ITEM NUMBER:425980 5 PROJECT DESCRIPTION:TRAFFIC FORECASTING AND ANALYSIS SUPPORT - CONTINUING SERVICES CONTR. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	140,000	140,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	95,000	95,000

TOTAL <N/A>	0	0	0	0	0	245,000	245,000
TOTAL 425980 5	0	0	0	0	0	245,000	245,000
TOTAL Project:	615,842	215,896	95,000	165,000	260,000	315,000	1,666,738

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ITEM NUMBER:426002 1 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	461,093	0	0	0	0	461,093
DS	0	48,770	0	0	0	0	48,770
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	1,209,863	0	0	0	0	1,209,863
TOTAL 426002 1	0	1,209,863	0	0	0	0	1,209,863

ITEM NUMBER:426002 3 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	462,996	0	0	0	0	462,996
DITS	0	69,482	0	0	0	0	69,482
DS	0	151,815	0	0	0	0	151,815
TOTAL <N/A>	0	684,293	0	0	0	0	684,293
TOTAL 426002 3	0	684,293	0	0	0	0	684,293
TOTAL Project:	0	1,894,156	0	0	0	0	1,894,156

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ITEM NUMBER:427127 2 PROJECT DESCRIPTION:DISTRICTWIDE ARCHITECTURAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	5,000	0	0	0	0	5,000
TOTAL 427127 2	0	5,000	0	0	0	0	5,000
TOTAL Project:	0	5,000	0	0	0	0	5,000

ITEM NUMBER:428088 1 PROJECT DESCRIPTION:TRANSPORTATION ALTERNATIVES RESERVE BOX- PROJECTS TO BE IDENTIFIED *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	45,558	0	0	0	0	45,558
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	6,764	0	0	0	0	6,764
ACTL	0	909	0	0	0	0	909
ACTN	0	47,188	0	0	0	0	47,188
ACTU	0	197,837	0	0	0	0	197,837
REPE	0	70,185	0	0	0	0	70,185
TALL	0	182,327	0	0	172,873	172,873	528,073
TALN	0	72,220	99,365	99,699	99,699	99,699	470,682
TALT	0	739,425	708,737	391,303	3,316,318	2,348,737	7,504,520
TALU	0	1,326,040	0	52,808	2,034,730	2,023,632	5,437,210
TOTAL <N/A>	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926
TOTAL 428088 1	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926
TOTAL Project:	0	2,688,453	808,102	543,810	5,623,620	4,644,941	14,308,926

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ITEM NUMBER:428268 2 PROJECT DESCRIPTION:DISTRICTWIDE SUIT PREP CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,000	0	0	0	0	0	30,000
DIH	51	4,948	0	0	0	0	4,999
DS	95,000	0	0	0	0	0	95,000
TOTAL <N/A>	125,051	4,948	0	0	0	0	129,999
TOTAL 428268 2	125,051	4,948	0	0	0	0	129,999

ITEM NUMBER:428268 3 PROJECT DESCRIPTION:D/W SUIT PREP CONSULTANT SUIT PREP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	0	0	0	25,000	5,000	5,000	35,000
TOTAL 428268 3	0	0	0	25,000	5,000	5,000	35,000
TOTAL Project:	125,051	4,948	0	25,000	5,000	5,000	164,999

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ITEM NUMBER:429222 1 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	342	4,658	0	0	0	0	5,000
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	150,342	4,658	0	0	0	0	155,000
TOTAL 429222 1	150,342	4,658	0	0	0	0	155,000

ITEM NUMBER:429222 2 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITON/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	488	4,512	0	0	0	0	5,000
DS	50,000	0	0	0	0	0	50,000
TOTAL <N/A>	50,488	4,512	0	0	0	0	55,000
TOTAL 429222 2	50,488	4,512	0	0	0	0	55,000

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ITEM NUMBER:429222 3 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITION/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	50,000	50,000	0	0	0	100,000
TOTAL <N/A>	0	55,000	50,000	0	0	0	105,000
TOTAL 429222 3	0	55,000	50,000	0	0	0	105,000

ITEM NUMBER:429222 4 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	5,000	0	0	10,000
DS	0	50,000	0	50,000	0	0	100,000
TOTAL <N/A>	0	55,000	0	55,000	0	0	110,000
TOTAL 429222 4	0	55,000	0	55,000	0	0	110,000

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ITEM NUMBER:429222 6 PROJECT DESCRIPTION:D/W RIGHT-OF-WAY SERVICES FOR RELOCATION/ACQUISITION/PROPERTY MGMT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	55,000	0	0	55,000
TOTAL 429222 6	0	0	0	55,000	0	0	55,000

ITEM NUMBER:429222 8 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT FOR RIGHT-OF-WAY ACQUISITION/RELOCATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACQUISITION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	50,000	50,000
TOTAL <N/A>	0	0	0	0	0	55,000	55,000
TOTAL 429222 8	0	0	0	0	0	55,000	55,000
TOTAL Project:	200,830	119,170	50,000	110,000	0	55,000	535,000

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ITEM NUMBER:429252 2 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	126	4,571	0	0	0	0	4,697
DS	333,278	0	0	0	0	0	333,278
TOTAL <N/A>	333,404	4,571	0	0	0	0	337,975
TOTAL 429252 2	333,404	4,571	0	0	0	0	337,975

ITEM NUMBER:429252 3 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,751	0	0	0	15,751
DS	0	0	188,108	0	0	0	188,108
TOTAL <N/A>	0	0	203,859	0	0	0	203,859
TOTAL 429252 3	0	0	203,859	0	0	0	203,859

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ITEM NUMBER:429252 4 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKING & SIGNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	180,000	0	180,000
DIH	0	0	0	0	15,000	0	15,000
TOTAL <N/A>	0	0	0	0	195,000	0	195,000
TOTAL 429252 4	0	0	0	0	195,000	0	195,000
TOTAL Project:	333,404	4,571	203,859	0	195,000	0	736,834

ITEM NUMBER:429258 1 PROJECT DESCRIPTION:DISTRICTWIDE SURVEY & MAPPING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	75,000	0	0	0	0	0	75,000
DIH	6,378	4,621	2,000	0	0	0	12,999
DS	350,000	100,000	50,000	10,000	0	0	510,000
TOTAL <N/A>	431,378	104,621	52,000	10,000	0	0	597,999
TOTAL 429258 1	431,378	104,621	52,000	10,000	0	0	597,999

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ITEM NUMBER:429258 3 PROJECT DESCRIPTION:CONTINUING SERVICE FOR SURVEY, MAPPING, AND SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,015	2,985	2,000	2,000	0	0	18,000
DS	350,000	150,000	50,000	50,000	10,000	0	610,000
TOTAL <N/A>	361,015	152,985	52,000	52,000	10,000	0	628,000
TOTAL 429258 3	361,015	152,985	52,000	52,000	10,000	0	628,000

ITEM NUMBER:429258 4 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	250,000	75,000	150,000	50,000	50,000	10,000	585,000
TOTAL <N/A>	250,000	80,000	150,000	50,000	50,000	10,000	590,000
TOTAL 429258 4	250,000	80,000	150,000	50,000	50,000	10,000	590,000

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ITEM NUMBER:429258 5 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	250,000	75,000	150,000	50,000	525,000
TOTAL <N/A>	0	0	260,000	75,000	150,000	50,000	535,000
TOTAL 429258 5	0	0	260,000	75,000	150,000	50,000	535,000

ITEM NUMBER:429258 6 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	0	10,000
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	260,000	75,000	335,000
TOTAL 429258 6	0	0	0	0	260,000	75,000	335,000
TOTAL Project:	1,042,393	337,606	514,000	187,000	470,000	135,000	2,685,999

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ITEM NUMBER:429528 2 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	7,686	0	0	0	0	0	7,686

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	100,000	0	0	0	0	0	100,000

DIH	1,139	3,354	0	0	0	0	4,493

DS	559,475	0	0	0	0	0	559,475

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DS	2,226	0	0	0	0	0	2,226

TOTAL <N/A>	670,526	3,354	0	0	0	0	673,880

TOTAL 429528 2	670,526	3,354	0	0	0	0	673,880

ITEM NUMBER:429528 3 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	3,460	0	0	0	0	3,460

DS	200,000	200,000	200,000	0	0	0	600,000

TOTAL <N/A>	200,000	203,460	200,000	0	0	0	603,460

TOTAL 429528 3	200,000	203,460	200,000	0	0	0	603,460

TOTAL Project:	870,526	206,814	200,000	0	0	0	1,277,340

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ITEM NUMBER:429545 2 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,868	0	0	0	0	0	5,868
LF	3,970	607	0	0	0	0	4,577
TOTAL <N/A>	9,838	607	0	0	0	0	10,445
TOTAL 429545 2	9,838	607	0	0	0	0	10,445

ITEM NUMBER:429545 3 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 429545 3	0	101	0	0	0	0	101

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ITEM NUMBER:429545 4 PROJECT DESCRIPTION:D/W R/W PROPERTY ASBESTOS CONSULTING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	101	0	101
TOTAL <N/A>	0	0	0	0	101	0	101
TOTAL 429545 4	0	0	0	0	101	0	101
TOTAL Project:	9,838	708	0	0	101	0	10,647

ITEM NUMBER:429685 1 PROJECT DESCRIPTION:DISTRICTWIDE ARTERIAL OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL <N/A>	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL 429685 1	2,799,509	175,000	0	0	0	0	2,974,509
TOTAL Project:	2,799,509	175,000	0	0	0	0	2,974,509

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ITEM NUMBER:430086 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY MAPPING - ON SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,055	0	0	0	0	0	6,055
DIH	4,226	3,000	500	500	500	500	9,226
TOTAL <N/A>	10,281	3,000	500	500	500	500	15,281
TOTAL 430086 1	10,281	3,000	500	500	500	500	15,281
TOTAL Project:	10,281	3,000	500	500	500	500	15,281

ITEM NUMBER:430625 1 PROJECT DESCRIPTION:D/W REPLACEMENT OF ALUMINUM OVERHEAD SIGNS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	240,676	0	0	0	0	0	240,676
DIH	12,585	0	0	0	0	0	12,585
DS	250,000	0	0	0	0	0	250,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	31,557	2,225	0	0	0	0	33,782
DS	1,995,334	0	0	0	0	0	1,995,334
TOTAL <N/A>	2,530,152	2,225	0	0	0	0	2,532,377
TOTAL 430625 1	2,530,152	2,225	0	0	0	0	2,532,377
TOTAL Project:	2,530,152	2,225	0	0	0	0	2,532,377

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ITEM NUMBER:431042 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	3,000	1,000	1,000	0	0	5,000
TOTAL <N/A>	0	3,000	1,000	1,000	0	0	5,000
TOTAL 431042 1	0	3,000	1,000	1,000	0	0	5,000

ITEM NUMBER:431042 2 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - BOARD UP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	1,000	1,000	2,000
TOTAL <N/A>	0	0	0	0	1,000	1,000	2,000
TOTAL 431042 2	0	0	0	0	1,000	1,000	2,000
TOTAL Project:	0	3,000	1,000	1,000	1,000	1,000	7,000

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ITEM NUMBER:431043 1 PROJECT DESCRIPTION:D/W R/W PROPERTY MANAGEMENT - MOWING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL <N/A>	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL 431043 1	0	5,000	5,000	5,000	5,000	5,000	25,000
TOTAL Project:	0	5,000	5,000	5,000	5,000	5,000	25,000

ITEM NUMBER:431044 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY ASBESTOS ABATEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	4,920	101	0	0	0	0	5,021
TOTAL <N/A>	4,920	101	0	0	0	0	5,021
TOTAL 431044 2	4,920	101	0	0	0	0	5,021

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ITEM NUMBER:431044 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W ASBESTOS ABATEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	101	0	0	101
TOTAL <N/A>	0	0	0	101	0	0	101
TOTAL 431044 3	0	0	0	101	0	0	101
TOTAL Project:	4,920	101	0	101	0	0	5,122

ITEM NUMBER:431045 2 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	131,478	5,101	0	0	0	0	136,579
LF	108,689	106	0	0	0	0	108,795
TOTAL <N/A>	240,167	5,207	0	0	0	0	245,374
TOTAL 431045 2	240,167	5,207	0	0	0	0	245,374

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ITEM NUMBER:431045 3 PROJECT DESCRIPTION:D/W R/W PROPERTY DEMOLITION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 431045 3	0	0	101	0	0	0	101
TOTAL Project:	240,167	5,207	101	0	0	0	245,475

ITEM NUMBER:431082 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,189	1,810	0	0	0	0	4,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	153,189	1,810	0	0	0	0	154,999
TOTAL 431082 1	153,189	1,810	0	0	0	0	154,999
TOTAL Project:	153,189	1,810	0	0	0	0	154,999

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ITEM NUMBER:432585 1 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100,000	47,000	47,000	47,000	47,000	0	288,000
TOTAL <N/A>	100,000	47,000	47,000	47,000	47,000	0	288,000
TOTAL 432585 1	100,000	47,000	47,000	47,000	47,000	0	288,000

ITEM NUMBER:432585 2 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	47,000	47,000	47,000	241,000
TOTAL <N/A>	0	0	100,000	47,000	47,000	47,000	241,000
TOTAL 432585 2	0	0	100,000	47,000	47,000	47,000	241,000

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ITEM NUMBER:432585 3 PROJECT DESCRIPTION:D/W UTILITY COORDINATION CONTRACT PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	47,000	147,000
TOTAL <N/A>	0	0	0	0	100,000	47,000	147,000
TOTAL 432585 3	0	0	0	0	100,000	47,000	147,000
TOTAL Project:	100,000	47,000	147,000	94,000	194,000	94,000	676,000

ITEM NUMBER:432645 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	154	2,930	0	0	0	0	3,084
DS	1,136,966	0	0	0	0	0	1,136,966
TOTAL <N/A>	1,137,120	2,930	0	0	0	0	1,140,050
TOTAL 432645 1	1,137,120	2,930	0	0	0	0	1,140,050

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ITEM NUMBER:432645 2 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	113,500	0	0	0	113,500
DS	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,113,500	0	0	0	1,113,500
TOTAL 432645 2	0	0	1,113,500	0	0	0	1,113,500

ITEM NUMBER:432645 3 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	114,000	0	114,000
DIH	0	0	0	0	22,800	0	22,800
DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,136,800	0	1,136,800
TOTAL 432645 3	0	0	0	0	1,136,800	0	1,136,800
TOTAL Project:	1,137,120	2,930	1,113,500	0	1,136,800	0	3,390,350

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ITEM NUMBER:432667 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,859	3,140	0	0	0	0	4,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	151,859	3,140	0	0	0	0	154,999
TOTAL 432667 1	151,859	3,140	0	0	0	0	154,999

ITEM NUMBER:432667 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,015	4,025	0	0	0	0	5,040
DS	520,000	0	0	0	0	0	520,000
TOTAL <N/A>	521,015	4,025	0	0	0	0	525,040
TOTAL 432667 2	521,015	4,025	0	0	0	0	525,040
TOTAL Project:	672,874	7,165	0	0	0	0	680,039

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ITEM NUMBER:432676 1 PROJECT DESCRIPTION:D/W TITLE SEARCH CONTRACT #9 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	270,000	170,000	170,000	170,000	0	780,000
TOTAL <N/A>	0	270,000	170,000	170,000	170,000	0	780,000
TOTAL 432676 1	0	270,000	170,000	170,000	170,000	0	780,000

ITEM NUMBER:432676 2 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #10 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL <N/A>	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL 432676 2	0	0	200,000	170,000	120,000	120,000	610,000
TOTAL Project:	0	270,000	370,000	340,000	290,000	120,000	1,390,000

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ITEM NUMBER:433162 1 PROJECT DESCRIPTION:RESURFACING RESERVE
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	987,378	0	0	987,378
DS	0	0	0	3,560,684	0	0	3,560,684
SA	0	0	0	10,631,556	0	0	10,631,556
TOTAL <N/A>	0	0	0	15,179,618	0	0	15,179,618
TOTAL 433162 1	0	0	0	15,179,618	0	0	15,179,618
TOTAL Project:	0	0	0	15,179,618	0	0	15,179,618

ITEM NUMBER:433263 1 PROJECT DESCRIPTION:DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING *SIS*
PROJECT LENGTH: 1.318MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	34,842	2,354	0	0	0	0	37,196
TOTAL <N/A>	34,842	2,354	0	0	0	0	37,196

FEDERAL PROJECT NUMBER: 8886 437 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	79,600	0	0	0	0	0	79,600
NHPP	670,400	0	0	0	0	0	670,400
SA	1,500	0	0	0	0	0	1,500
TOTAL 8886 437 A	751,500	0	0	0	0	0	751,500
TOTAL 433263 1	786,342	2,354	0	0	0	0	788,696
TOTAL Project:	786,342	2,354	0	0	0	0	788,696

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ITEM NUMBER:433578 8 PROJECT DESCRIPTION:LANDSCAPE STATUTORY RESERVE INTRASTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	200,000	0	5,000	205,000
DS	0	174,529	0	700,000	0	0	874,529
TOTAL <N/A>	0	174,529	0	900,000	0	5,000	1,079,529
TOTAL 433578 8	0	174,529	0	900,000	0	5,000	1,079,529
TOTAL Project:	0	174,529	0	900,000	0	5,000	1,079,529

ITEM NUMBER:434479 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434479 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

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ITEM NUMBER:434515 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434515 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

ITEM NUMBER:434525 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434525 1	0	0	101	0	0	0	101

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ITEM NUMBER:434525 3 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 3	0	101	0	0	0	0	101

ITEM NUMBER:434525 4 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 4	0	101	0	0	0	0	101

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ITEM NUMBER:434525 5 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 5	0	101	0	0	0	0	101

ITEM NUMBER:434525 6 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434525 6	0	101	0	0	0	0	101
TOTAL Project:	0	404	101	0	0	0	505

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ITEM NUMBER:435150 1 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	757	4,242	0	0	0	0	4,999
DITS	578,400	0	0	0	0	0	578,400
TOTAL <N/A>	579,157	4,242	0	0	0	0	583,399
TOTAL 435150 1	579,157	4,242	0	0	0	0	583,399

ITEM NUMBER:435150 2 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,360	3,639	0	0	0	0	4,999
DITS	2,258,400	752,800	752,800	0	0	0	3,764,000
TOTAL <N/A>	2,259,760	756,439	752,800	0	0	0	3,768,999
TOTAL 435150 2	2,259,760	756,439	752,800	0	0	0	3,768,999

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ITEM NUMBER:435150 3 PROJECT DESCRIPTION:DISTRICTWIDE SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DITS	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL <N/A>	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL 435150 3	0	0	0	752,800	752,800	752,800	2,258,400
TOTAL Project:	2,838,917	760,681	752,800	752,800	752,800	752,800	6,610,798

ITEM NUMBER:436279 1 PROJECT DESCRIPTION:DISTRICTWIDE MATERIALS LAB TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	5,000	5,000	5,000	0	20,000
DS	0	400,000	300,000	300,000	300,000	0	1,300,000
TOTAL <N/A>	0	405,000	305,000	305,000	305,000	0	1,320,000
TOTAL 436279 1	0	405,000	305,000	305,000	305,000	0	1,320,000

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ITEM NUMBER:436279 2 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	5,000	0	0	0	5,000
DS	0	0	400,000	400,000	400,000	300,000	1,500,000
TOTAL <N/A>	0	0	405,000	400,000	400,000	300,000	1,505,000
TOTAL 436279 2	0	0	405,000	400,000	400,000	300,000	1,505,000

ITEM NUMBER:436279 3 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	400,000	400,000	400,000	1,200,000
TOTAL <N/A>	0	0	0	405,000	400,000	400,000	1,205,000
TOTAL 436279 3	0	0	0	405,000	400,000	400,000	1,205,000
TOTAL Project:	0	405,000	710,000	1,110,000	1,105,000	700,000	4,030,000

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ITEM NUMBER:436322 1 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	299,579	100,000	100,000	0	0	0	499,579
TOTAL <N/A>	299,579	100,000	100,000	0	0	0	499,579
TOTAL 436322 1	299,579	100,000	100,000	0	0	0	499,579

ITEM NUMBER:436322 2 PROJECT DESCRIPTION:AAM FAU TECHNICAL SERVICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TMC SOFTWARE & SYSTEM INTEGRAT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 436322 2	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	299,579	100,000	100,000	100,000	100,000	100,000	799,579

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ITEM NUMBER:436327 1 PROJECT DESCRIPTION:PROJECT DEVELOPMENT AND ENVIRONMENTAL SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	15,000	15,000	15,000	15,000	60,000
DS	0	0	150,000	150,000	150,000	150,000	600,000
TOTAL <N/A>	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL 436327 1	0	0	165,000	165,000	165,000	165,000	660,000
TOTAL Project:	0	0	165,000	165,000	165,000	165,000	660,000

ITEM NUMBER:436376 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	9,518	15,868	10,000	0	0	0	35,386
DS	1,200,000	150,000	100,000	0	0	0	1,450,000
TOTAL <N/A>	1,209,518	165,868	110,000	0	0	0	1,485,386
TOTAL 436376 1	1,209,518	165,868	110,000	0	0	0	1,485,386

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ITEM NUMBER:436376 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	400,000	400,000	800,000
DIH	0	0	0	10,000	10,000	10,000	30,000
DS	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	410,000	410,000	410,000	1,230,000
TOTAL 436376 2	0	0	0	410,000	410,000	410,000	1,230,000
TOTAL Project:	1,209,518	165,868	110,000	410,000	410,000	410,000	2,715,386

ITEM NUMBER:436577 1 PROJECT DESCRIPTION:SR-9/I-95, FROM PBC/MARTIN CO. LINE TO INDIAN RIVER BREVARD CO. LINE *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,329	6,078	0	0	0	0	10,407
DS	3,000,000	0	0	0	0	0	3,000,000
TOTAL <N/A>	3,004,329	6,078	0	0	0	0	3,010,407
TOTAL 436577 1	3,004,329	6,078	0	0	0	0	3,010,407
TOTAL Project:	3,004,329	6,078	0	0	0	0	3,010,407

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ITEM NUMBER:436849 1 PROJECT DESCRIPTION:PE TARGET BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,263,463	21,799,418	24,062,881
DS	0	0	0	0	15,956,972	0	15,956,972
SA	0	0	0	0	4,463,346	0	4,463,346
TOTAL <N/A>	0	0	0	0	22,683,781	21,799,418	44,483,199
TOTAL 436849 1	0	0	0	0	22,683,781	21,799,418	44,483,199
TOTAL Project:	0	0	0	0	22,683,781	21,799,418	44,483,199

ITEM NUMBER:437286 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,450	0	0	0	0	0	8,450
DS	32,540	30,000	0	0	0	0	62,540
TOTAL <N/A>	40,990	30,000	0	0	0	0	70,990
TOTAL 437286 1	40,990	30,000	0	0	0	0	70,990
TOTAL Project:	40,990	30,000	0	0	0	0	70,990

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ITEM NUMBER:437292 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY COST ESTIMATING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,675	0	0	0	0	0	7,675
DS	7,250	30,000	0	0	0	0	37,250
TOTAL <N/A>	14,925	30,000	0	0	0	0	44,925
TOTAL 437292 1	14,925	30,000	0	0	0	0	44,925
TOTAL Project:	14,925	30,000	0	0	0	0	44,925

ITEM NUMBER:437293 1 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY CONSULTANT COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL <N/A>	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL 437293 1	6,950	30,000	30,000	30,000	30,000	0	126,950
TOTAL Project:	6,950	30,000	30,000	30,000	30,000	0	126,950

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ITEM NUMBER:437884 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/BUSINESS DEVELOPMENT INITIATIVE (BDI) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16,281	4,718	0	0	0	0	20,999
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	166,281	4,718	0	0	0	0	170,999
TOTAL 437884 1	166,281	4,718	0	0	0	0	170,999
TOTAL Project:	166,281	4,718	0	0	0	0	170,999

ITEM NUMBER:437903 1 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	8,095	4,725	0	0	0	12,820
DS	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	1,000,000	8,095	4,725	0	0	0	1,012,820
TOTAL 437903 1	1,000,000	8,095	4,725	0	0	0	1,012,820

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ITEM NUMBER:437903 2 PROJECT DESCRIPTION:D/W MINOR PUSH BUTTON CONSTRUCTION LANDSCAPING CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	138,098	0	138,098
DIH	0	0	0	66,522	48,424	44,895	159,841
DS	0	0	0	470,032	245,374	352,387	1,067,793
TOTAL <N/A>	0	0	0	536,554	431,896	397,282	1,365,732
TOTAL 437903 2	0	0	0	536,554	431,896	397,282	1,365,732
TOTAL Project:	1,000,000	8,095	4,725	536,554	431,896	397,282	2,378,552

ITEM NUMBER:438015 1 PROJECT DESCRIPTION:CONTINUING SERVICES LANDSCAPE ARCHITECTURE DESIGN/PRODUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	122	4,877	0	0	0	0	4,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	200,122	4,877	0	0	0	0	204,999
TOTAL 438015 1	200,122	4,877	0	0	0	0	204,999
TOTAL Project:	200,122	4,877	0	0	0	0	204,999

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ITEM NUMBER:439340 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN/PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	3,008	1,992	0	0	0	0	5,000
DS	150,000	0	0	0	0	0	150,000
TOTAL <N/A>	153,008	1,992	0	0	0	0	155,000
TOTAL 439340 1	153,008	1,992	0	0	0	0	155,000
TOTAL Project:	153,008	1,992	0	0	0	0	155,000

ITEM NUMBER:439709 1 PROJECT DESCRIPTION:DISTRICTWIDE GEOTECHNICAL & PAVEMENT CORING SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL <N/A>	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL 439709 1	0	0	100,000	80,000	80,000	80,000	340,000
TOTAL Project:	0	0	100,000	80,000	80,000	80,000	340,000

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ITEM NUMBER:439745 1 PROJECT DESCRIPTION:TREASURE COAST PUSH BUTTON CONTRACT TRAFFIC SIGNAL CONST *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	156,180	0	156,180
DS	0	0	0	0	1,000,000	0	1,000,000
TOTAL <N/A>	0	0	0	0	1,156,180	0	1,156,180
TOTAL 439745 1	0	0	0	0	1,156,180	0	1,156,180
TOTAL Project:	0	0	0	0	1,156,180	0	1,156,180

ITEM NUMBER:440021 1 PROJECT DESCRIPTION: DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	325,000	325,000	650,000
TOTAL 440021 1	0	0	0	0	325,000	325,000	650,000

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ITEM NUMBER:440021 2 PROJECT DESCRIPTION:DISTRICT WIDE/CAR CONTAMINATION ASSESSMENT & REMEDIATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	325,000	325,000	650,000
TOTAL 440021 2	0	0	0	0	325,000	325,000	650,000
TOTAL Project:	0	0	0	0	650,000	650,000	1,300,000

ITEM NUMBER:440090 1 PROJECT DESCRIPTION:DISTRICTWIDE COMMERCIAL VEHICLE TRUCK PARKING SYSTEM - PHASE 2 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	50,000	0	0	0	0	0	50,000
DIH	23,515	2,861	0	0	0	0	26,376
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,676,138	0	0	0	0	0	2,676,138
DIH	19,897	103	0	0	0	0	20,000
TOTAL <N/A>	2,769,550	2,964	0	0	0	0	2,772,514
TOTAL 440090 1	2,769,550	2,964	0	0	0	0	2,772,514
TOTAL Project:	2,769,550	2,964	0	0	0	0	2,772,514

ITEM NUMBER:440232 1 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DS	200,000	290,000	290,000	290,000	0	0	1,070,000	
TOTAL <N/A>	200,000	290,000	290,000	290,000	0	0	1,070,000	
TOTAL 440232 1	200,000	290,000	290,000	290,000	0	0	1,070,000	

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ITEM NUMBER:440232 2 PROJECT DESCRIPTION:I-95/MOT/ENHANCED OPERATIONS IN BROWARD & PALM BEACH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000
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FEDERAL PROJECT NUMBER: <N/A>

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ITEM NUMBER:441729 1 PROJECT DESCRIPTION:DISTRICTWIDE NON DESTRUCTIVE TESTING/SCOUR ANALYSIS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	400,000	0	0	0	400,000
DIH	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	420,000	0	0	0	420,000
TOTAL 441729 1	0	0	420,000	0	0	0	420,000
TOTAL Project:	0	0	420,000	0	0	0	420,000

ITEM NUMBER:441760 1 PROJECT DESCRIPTION:DISTRICTWIDE TSM&O PUSH BUTTON *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ITS SURVEILLANCE SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,500	5,500	5,500	5,500	5,500	27,500
DS	0	59,000	59,000	59,000	59,000	59,000	295,000
TOTAL <N/A>	0	64,500	64,500	64,500	64,500	64,500	322,500
TOTAL 441760 1	0	64,500	64,500	64,500	64,500	64,500	322,500
TOTAL Project:	0	64,500	64,500	64,500	64,500	64,500	322,500

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ITEM NUMBER:441856 1 PROJECT DESCRIPTION:DISTRICTWIDE LEGAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	75,000	100,000	175,000
TOTAL <N/A>	0	0	0	0	75,000	100,000	175,000
TOTAL 441856 1	0	0	0	0	75,000	100,000	175,000
TOTAL Project:	0	0	0	0	75,000	100,000	175,000

ITEM NUMBER:442329 1 PROJECT DESCRIPTION:D/W BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442329 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

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ITEM NUMBER:228601 1 PROJECT DESCRIPTION:SR-60 FROM MP 0.75 TO MP 3.38 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.630MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	153,910	0	0	0	0	0	153,910
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNCA	16,073	0	0	0	0	0	16,073
BNDS	678,223	0	0	0	0	0	678,223
DDR	1,342,830	0	0	0	0	0	1,342,830
DIH	39,844	4	0	0	0	0	39,848
DS	23,148	0	0	0	0	0	23,148
TOTAL <N/A>	2,254,028	4	0	0	0	0	2,254,032
FEDERAL PROJECT NUMBER: 2004 036 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SN	199,380	0	0	0	0	0	199,380
TOTAL 2004 036 P	199,380	0	0	0	0	0	199,380
FEDERAL PROJECT NUMBER: 2004 038 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NH	7,108,981	0	0	0	0	0	7,108,981
NHAC	926,340	0	0	0	0	0	926,340
RED	41,824	0	0	0	0	0	41,824
SA	123	0	0	0	0	0	123
TOTAL 2004 038 P	8,077,268	0	0	0	0	0	8,077,268
TOTAL 228601 1	10,530,676	4	0	0	0	0	10,530,680
TOTAL Project:	10,530,676	4	0	0	0	0	10,530,680

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ITEM NUMBER:230879 1 PROJECT DESCRIPTION:82 AVE FROM 26TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 7.020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 82AV 001 P							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	125,425	0	0	0	0	0	125,425
EB	165,177	0	0	0	0	0	165,177
SA	135,793	0	0	0	0	0	135,793
TOTAL 82AV 001 P	426,395	0	0	0	0	0	426,395

FEDERAL PROJECT NUMBER: 8888 777 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,227	0	0	0	0	0	1,227
SN	957,896	0	0	0	0	0	957,896
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	892,731	4,525	0	0	0	0	897,256
SA	221,335	0	0	0	0	0	221,335
SN	1,646,451	1,511	0	0	0	0	1,647,962
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	42,145	0	0	0	0	0	42,145
TOTAL 8888 777 A	3,761,785	6,036	0	0	0	0	3,767,821
TOTAL 230879 1	4,188,180	6,036	0	0	0	0	4,194,216

ITEM NUMBER:230879 2 PROJECT DESCRIPTION:82ND AVENUE FROM 69TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 2.046MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 82AV 002 P							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	1,494,864	0	1,494,864

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SA	8,092	0	0	0	0	0	8,092
SN	82,445	57,036	390,953	121,159	965,386	0	1,616,979
TOTAL 82AV 002 P	90,537	57,036	390,953	121,159	2,460,250	0	3,119,935

FEDERAL PROJECT NUMBER: 82AV 003 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	5,000	0	0	0	0	0	5,000
TOTAL 82AV 003 P	5,000	0	0	0	0	0	5,000
TOTAL 230879 2	95,537	57,036	390,953	121,159	2,460,250	0	3,124,935

ITEM NUMBER:230879 3 PROJECT DESCRIPTION:82ND AVE FROM 26TH STREET TO 69TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 5.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 091 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,200,348	6,091	0	0	0	0	1,206,439
SL	93,685	0	0	0	0	0	93,685

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	20,000	0	0	20,000
TOTAL D417 091 B	1,294,033	6,091	0	20,000	0	0	1,320,124
TOTAL 230879 3	1,294,033	6,091	0	20,000	0	0	1,320,124
TOTAL Project:	5,577,750	69,163	390,953	141,159	2,460,250	0	8,639,275

ITEM NUMBER:405606 2 PROJECT DESCRIPTION:CR-510/85TH STREET FROM CR-512 TO 58TH AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 5.270MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000

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FEDERAL PROJECT NUMBER: D418 033 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	125,406	0	0	0	0	0	125,406
TOTAL D418 033 B	125,406	0	0	0	0	0	125,406

FEDERAL PROJECT NUMBER: 4984 004 S

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	98,528	0	0	0	0	0	98,528
SL	1,376,902	7,284	0	0	0	0	1,384,186
SN	1,034,873	0	0	0	0	0	1,034,873
TOTAL 4984 004 S	2,510,303	7,284	0	0	0	0	2,517,587
TOTAL 405606 2	2,635,709	7,284	200,000	0	0	0	2,842,993

ITEM NUMBER:405606 3 PROJECT DESCRIPTION:CR-510/85TH ST FROM W OF 82ND AVE TO 58TH AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	0	1,153,233	1,153,233
SA	0	0	0	112,981	0	4,074,900	4,187,881
SL	0	0	0	1,453,274	503,165	1,748,085	3,704,524
SN	0	0	0	1,112,817	268,590	1,104,126	2,485,533
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SL	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	0	25,000	2,679,072	771,755	8,080,344	11,556,171

FEDERAL PROJECT NUMBER: D418 069 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	2,107,639	0	0	0	0	0	2,107,639
ACSL	402,110	13,037	0	0	0	0	415,147
SL	1,706,633	22,644	0	0	0	0	1,729,277
SN	114,326	0	0	0	0	0	114,326
TOTAL D418 069 B	4,330,708	35,681	0	0	0	0	4,366,389
TOTAL 405606 3	4,330,708	35,681	25,000	2,679,072	771,755	8,080,344	15,922,560

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ITEM NUMBER:405606 4 PROJECT DESCRIPTION:CR-510/85TH ST FROM CR-512 TO W OF 82ND AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	0	0	0	0	553,349	0	553,349
SL	0	0	0	686,371	1,636,480	391,560	2,714,411

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	0	45,000	686,371	2,189,829	391,560	3,312,760

FEDERAL PROJECT NUMBER: D418 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	1,213,611	0	0	0	0	1,213,611
SL	0	2,045,196	0	0	0	0	2,045,196
SN	0	983,283	0	0	0	0	983,283
TOTAL D418 081 B	0	4,242,090	0	0	0	0	4,242,090
TOTAL 405606 4	0	4,242,090	45,000	686,371	2,189,829	391,560	7,554,850

ITEM NUMBER:438278 1 PROJECT DESCRIPTION:CR-510/85TH STREET FROM CR-512 TO 58TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 438278 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	6,966,417	4,285,055	270,000	3,365,443	2,961,584	9,471,904	27,320,403

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ITEM NUMBER:413048 2 PROJECT DESCRIPTION:SR-9/I-95 @ OSLO ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 1.236MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,356	0	0	0	0	0	70,356
DIH	124,668	2,519	0	0	0	0	127,187
GMR	1,102,428	0	0	0	0	0	1,102,428
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	40,170,590	40,170,590
DI	0	0	0	0	0	2,786,393	2,786,393
TOTAL <N/A>	1,297,452	2,519	0	0	0	43,156,983	44,456,954

FEDERAL PROJECT NUMBER: D417 092 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACFP	0	5,299,179	5,757,303	0	0	0	11,056,482
ACNP	133	203,807	0	0	0	0	203,940
NFP	168,791	95,219	0	0	0	0	264,010
TOTAL D417 092 B	168,924	5,598,205	5,757,303	0	0	0	11,524,432

FEDERAL PROJECT NUMBER: D418 022 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	87,606	0	0	0	0	0	87,606
TOTAL D418 022 B	87,606	0	0	0	0	0	87,606

FEDERAL PROJECT NUMBER: 0952 154 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	171	0	0	0	0	171
DIH	1,054	0	0	0	0	0	1,054
DS	39,420	0	0	0	0	0	39,420
GMR	1,186,508	0	0	0	0	0	1,186,508

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NHPP	2,114,994	20,075	0	0	0	0	2,135,069
TOTAL 0952 154 I	3,341,976	20,246	0	0	0	0	3,362,222
TOTAL 413048 2	4,895,958	5,620,970	5,757,303	0	0	43,156,983	59,431,214

ITEM NUMBER:413048 5 PROJECT DESCRIPTION:I-95/SR-9 @ OSLO ROAD INTERCHANGE
DISTRICT:04 COUNTY:INDIAN RIVER
PROJECT LENGTH: 1.010MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	405,000	0	405,000
TOTAL 413048 5	0	0	0	0	405,000	0	405,000
TOTAL Project:	4,895,958	5,620,970	5,757,303	0	405,000	43,156,983	59,836,214

ITEM NUMBER:413049 1 PROJECT DESCRIPTION:I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO N. OF CR-512
DISTRICT:04 COUNTY:INDIAN RIVER
PROJECT LENGTH: 9.812MI

TYPE OF WORK:ADD LANES & RECONSTRUCT

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	87,740	0	0	0	0	0	87,740

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	11,817	0	0	0	0	0	11,817

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	99,557	2,000	0	0	0	0	101,557

FEDERAL PROJECT NUMBER: 0953 118 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	416,965	0	0	0	0	0	416,965

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DIH	353	1,734	0	0	0	0	2,087
DS	59,997	0	0	0	0	0	59,997
NH	51,378	0	0	0	0	0	51,378
NHAC	35,306	0	0	0	0	0	35,306
NHPP	118,558	0	0	0	0	0	118,558
TOTAL 0953 118 I	682,557	1,734	0	0	0	0	684,291
TOTAL 413049 1	782,114	3,734	0	0	0	0	785,848

ITEM NUMBER:413049 2 PROJECT DESCRIPTION:I-95/SR-9 FROM SR-60/OSCEOLA BLVD TO THE BREVARD CO LINE *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 12.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	6,747,290	0	0	0	0	0	6,747,290
DS	962,068	0	0	0	0	0	962,068
TOTAL <N/A>	7,709,358	0	0	0	0	0	7,709,358

FEDERAL PROJECT NUMBER: 0952 153 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	217,063	0	0	0	0	0	217,063
TOTAL 0952 153 I	217,063	0	0	0	0	0	217,063

FEDERAL PROJECT NUMBER: 0953 118 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	71,359	18,633	0	0	0	0	89,992
ACSL	0	963,571	0	0	0	0	963,571
ACSN	0	617,202	0	0	0	0	617,202
DDR	225,572	0	0	0	0	0	225,572
EB	415,079	417,160	0	0	0	0	832,239
NH	43,859,077	0	0	0	0	0	43,859,077
NHPP	4,934,820	0	0	0	0	0	4,934,820
SA	226,000	0	0	0	0	0	226,000
SL	0	1,814	0	0	0	0	1,814
TOTAL 0953 118 I	49,731,907	2,018,380	0	0	0	0	51,750,287
TOTAL 413049 2	57,658,328	2,018,380	0	0	0	0	59,676,708
TOTAL Project:	58,440,442	2,022,114	0	0	0	0	60,462,556

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ITEM NUMBER:426362 1 PROJECT DESCRIPTION:SR-510/WABASSO CSWY OVER THE INDIAN RIVER LAGOON, BRIDGE REPAIR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .654MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	274,527	0	0	0	0	0	274,527
DIH	17,445	0	0	0	0	0	17,445

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,440,833	0	0	0	0	0	2,440,833
DDR	312,330	0	0	0	0	0	312,330
DIH	72,281	3,059	0	0	0	0	75,340

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,711	0	0	0	0	0	25,711

TOTAL <N/A>	3,143,127	3,059	0	0	0	0	3,146,186
TOTAL 426362 1	3,143,127	3,059	0	0	0	0	3,146,186
TOTAL Project:	3,143,127	3,059	0	0	0	0	3,146,186

ITEM NUMBER:427804 3 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY

DDR	404,059	148,458	153,845	0	0	0	706,362
DITS	441,361	186,587	191,251	0	0	0	819,199

TOTAL <N/A>	845,420	335,045	345,096	0	0	0	1,525,561
TOTAL 427804 3	845,420	335,045	345,096	0	0	0	1,525,561

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ITEM NUMBER:427804 4 PROJECT DESCRIPTION:INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DDR	0	0	0	158,460	163,214	167,621	489,295
DITS	0	0	0	196,033	200,934	209,440	606,407
TOTAL <N/A>	0	0	0	354,493	364,148	377,061	1,095,702
TOTAL 427804 4	0	0	0	354,493	364,148	377,061	1,095,702
TOTAL Project:	845,420	335,045	345,096	354,493	364,148	377,061	2,621,263

ITEM NUMBER:430593 2 PROJECT DESCRIPTION:SR-656/17TH STREET FROM US-1 TO THE 17TH STREET CAUSEWAY BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: .720MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	451,255	0	0	0	0	0	451,255
DIH	36,998	0	0	0	0	0	36,998
DS	15,188	0	0	0	0	0	15,188
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,527,504	0	0	0	0	0	2,527,504
DIH	57,376	681	0	0	0	0	58,057
DS	1,059,808	0	0	0	0	0	1,059,808
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	37,846	0	0	0	0	0	37,846
DS	411	0	0	0	0	0	411
TOTAL <N/A>	4,186,386	681	0	0	0	0	4,187,067
TOTAL 430593 2	4,186,386	681	0	0	0	0	4,187,067
TOTAL Project:	4,186,386	681	0	0	0	0	4,187,067

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ITEM NUMBER:431152 1 PROJECT DESCRIPTION:US-1 LATERAL DITCH RESTORATION, INDIAN RIVER COUNTY, VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	527,970	0	0	0	0	0	527,970
DIH	81,088	0	0	0	0	0	81,088

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	650,000	0	0	0	0	650,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,315,083	0	0	0	0	0	1,315,083
DIH	110,221	33	0	0	0	0	110,254
DS	196,361	0	0	0	0	0	196,361

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,746	0	0	0	0	0	10,746
DS	13,995	0	0	0	0	0	13,995

TOTAL <N/A>	2,255,464	650,033	0	0	0	0	2,905,497
TOTAL 431152 1	2,255,464	650,033	0	0	0	0	2,905,497
TOTAL Project:	2,255,464	650,033	0	0	0	0	2,905,497

ITEM NUMBER:431521 1 PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 104 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTN	0	10,000	0	0	0	0	10,000
TALN	32,762	180	0	0	0	0	32,942
TALT	5,824	0	0	0	0	0	5,824
TOTAL D417 104 B	38,586	10,180	0	0	0	0	48,766

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FEDERAL PROJECT NUMBER: D418 003 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	319,333	497,687	0	0	0	0	817,020
ACSN	0	183,982	0	0	0	0	183,982
SA	0	1,871,536	2,785,067	1,205,099	0	0	5,861,702
SN	0	690,518	0	0	0	0	690,518
TOTAL D418 003 B	319,333	3,243,723	2,785,067	1,205,099	0	0	7,553,222

FEDERAL PROJECT NUMBER: 8886 458 A

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	24,317	8,691	0	0	0	0	33,008
SA	118,971	1,029	0	0	0	0	120,000
SL	1,137,494	0	0	0	0	0	1,137,494
TOTAL 8886 458 A	1,280,782	9,720	0	0	0	0	1,290,502

FEDERAL PROJECT NUMBER: 8886 459 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	482,689	18,450	0	0	0	0	501,139
SL	1,956,467	2,831	0	0	0	0	1,959,298
SN	7,219	0	0	0	0	0	7,219
TOTAL 8886 459 A	2,446,375	21,281	0	0	0	0	2,467,656
TOTAL 431521 1	4,085,076	3,284,904	2,785,067	1,205,099	0	0	11,360,146

ITEM NUMBER:438279 1	PROJECT DESCRIPTION:OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE - RESERVE	*NON-SIS*
DISTRICT:04	COUNTY:INDIAN RIVER	TYPE OF WORK:FUNDING ACTION
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	1,000,000	1,000,000
TOTAL <N/A>	0	0	0	0	0	1,000,000	1,000,000
TOTAL 438279 1	0	0	0	0	0	1,000,000	1,000,000
TOTAL Project:	4,085,076	3,284,904	2,785,067	1,205,099	0	1,000,000	12,360,146

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ITEM NUMBER:431724 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.801MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,701	11,631	0	0	0	0	25,332
TOTAL <N/A>	13,701	11,631	0	0	0	0	25,332
FEDERAL PROJECT NUMBER: 4855 083 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	81,767	0	0	0	0	0	81,767
DS	2,902	0	0	0	0	0	2,902
SL	1,556,409	0	0	0	0	0	1,556,409
TOTAL 4855 083 P	1,641,078	0	0	0	0	0	1,641,078
FEDERAL PROJECT NUMBER: 4855 084 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,679,150	0	0	0	0	0	1,679,150
DIH	8,196	757	0	0	0	0	8,953
DS	4,480	0	0	0	0	0	4,480
SL	1,825,979	16,642	0	0	0	0	1,842,621
TOTAL 4855 084 P	3,517,805	17,399	0	0	0	0	3,535,204
TOTAL 431724 1	5,172,584	29,030	0	0	0	0	5,201,614
TOTAL Project:	5,172,584	29,030	0	0	0	0	5,201,614

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ITEM NUMBER:431725 2 PROJECT DESCRIPTION:43RD AVENUE FROM AVIATION BOULEVARD TO AIRPORT DRIVE WEST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .673MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 492 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	3,441	0	0	0	0	0	3,441
TOTAL 8886 492 A	3,441	0	0	0	0	0	3,441

FEDERAL PROJECT NUMBER: 8886 493 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	58	3,983	0	0	0	0	4,041
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
ACTA	473,310	0	0	0	0	0	473,310
LF	40,000	0	0	0	0	0	40,000
TALL	49,893	0	0	0	0	0	49,893
TALT	66,485	0	0	0	0	0	66,485
TOTAL 8886 493 A	629,746	3,983	0	0	0	0	633,729
TOTAL 431725 2	633,187	3,983	0	0	0	0	637,170
TOTAL Project:	633,187	3,983	0	0	0	0	637,170

ITEM NUMBER:431733 1 PROJECT DESCRIPTION:8TH ST FROM 58TH AVENUE TO 21ST COURT *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.449MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 254 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	1,132	3,868	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
LF	75,523	0	0	0	0	0	75,523

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TALT	566,164	0	0	0	0	0	566,164
TOTAL SRTS 254 A	642,819	3,868	0	0	0	0	646,687

FEDERAL PROJECT NUMBER: 8886 180 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	3,481	0	0	0	0	0	3,481
TALT	5,182	0	0	0	0	0	5,182
TOTAL 8886 180 A	8,663	0	0	0	0	0	8,663
TOTAL 431733 1	651,482	3,868	0	0	0	0	655,350
TOTAL Project:	651,482	3,868	0	0	0	0	655,350

ITEM NUMBER:431759 1 PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	3,451,673	2,902,666	330,500	840,479	840,479	0	8,365,797
DIH	221,652	1,648	0	0	0	0	223,300
LF	4,322,772	2,031,567	330,500	840,479	840,479	0	8,365,797

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	200,000	0	0	0	0	200,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	7,996,097	5,335,881	661,000	1,680,958	1,680,958	0	17,354,894
TOTAL 431759 1	7,996,097	5,335,881	661,000	1,680,958	1,680,958	0	17,354,894

ITEM NUMBER:431759 2 PROJECT DESCRIPTION:SR-60 @ 43RD AVENUE *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO

CIGP	3,645,573	1,467,565	0	0	0	0	5,113,138

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LF	3,645,573	1,467,565	0	0	0	0	5,113,138
TOTAL <N/A>	7,291,146	2,935,130	0	0	0	0	10,226,276
TOTAL 431759 2	7,291,146	2,935,130	0	0	0	0	10,226,276
TOTAL Project:	15,287,243	8,271,011	661,000	1,680,958	1,680,958	0	27,581,170

ITEM NUMBER:432574 2 PROJECT DESCRIPTION:CRCG PED. OVERPASS FROM WEST OF I-95 TO NORTH COUNTY PARK *SIS*

DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

PROJECT LENGTH: 2.017MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 439 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	9,584	0	0	0	0	0	9,584
DIH	1,524	0	0	0	0	0	1,524
EB	33,682	970	0	0	0	0	34,652
SA	16,000	0	0	0	0	0	16,000
SL	373,348	0	0	0	0	0	373,348
SN	118,764	0	0	0	0	0	118,764
TALL	177,114	0	0	0	0	0	177,114
TALN	336,552	0	0	0	0	0	336,552
TOTAL 8886 439 A	1,066,568	970	0	0	0	0	1,067,538

FEDERAL PROJECT NUMBER: 8886 440 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	24,039	0	0	0	0	0	24,039
ACTN	0	71,665	0	0	0	0	71,665
DDR	283,283	0	0	0	0	0	283,283
DS	6,717	0	0	0	0	0	6,717
SA	921,673	21,615	0	0	0	0	943,288
SL	400,908	0	0	0	0	0	400,908
SN	3,496,010	20,795	0	0	0	0	3,516,805
TALL	172,728	5,048	0	0	0	0	177,776
TALN	180,077	0	0	0	0	0	180,077
TALT	701,568	0	0	0	0	0	701,568

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	19,983	0	0	0	0	0	19,983
TOTAL 8886 440 A	6,206,986	119,123	0	0	0	0	6,326,109

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FEDERAL PROJECT NUMBER: 8886 736 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	157,490	0	0	0	0	0	0	157,490
TALT	140,281	0	0	0	0	0	0	140,281
TOTAL 8886 736 A	297,771	0	0	0	0	0	0	297,771

FEDERAL PROJECT NUMBER: 8886 773 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	311	0	0	0	0	0	0	311
TOTAL 8886 773 A	311	0	0	0	0	0	0	311
TOTAL 432574 2	7,571,636	120,093	0	0	0	0	0	7,691,729
TOTAL Project:	7,571,636	120,093	0	0	0	0	0	7,691,729

ITEM NUMBER:433068 1 PROJECT DESCRIPTION:CR-512 FROM MYRTLE STREET TO 125TH AVE.
DISTRICT:04 COUNTY:INDIAN RIVER
PROJECT LENGTH: 1.574MI

TYPE OF WORK:RESURFACING

NON-SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY BOARD OF CO								
GRSC	0	275,554	0	0	0	0	0	275,554
LF	682,400	0	0	0	0	0	0	682,400
SCED	0	159,840	0	0	0	0	0	159,840
SCOP	415,253	26,953	0	0	0	0	0	442,206
TOTAL <N/A>	1,097,653	462,347	0	0	0	0	0	1,560,000
TOTAL 433068 1	1,097,653	462,347	0	0	0	0	0	1,560,000
TOTAL Project:	1,097,653	462,347	0	0	0	0	0	1,560,000

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ITEM NUMBER:436095 1 PROJECT DESCRIPTION:SR-60/OSCEOLA BLVD/20TH ST FROM 38TH AVE TO 21ST AVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	340,330	0	0	0	0	0	340,330
DIH	115,858	2,229	0	0	0	0	118,087

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,805,059	0	0	0	0	0	1,805,059
DIH	7,251	289	0	0	0	0	7,540
DS	489,155	0	0	0	0	0	489,155

TOTAL <N/A>	2,757,653	2,518	0	0	0	0	2,760,171
TOTAL 436095 1	2,757,653	2,518	0	0	0	0	2,760,171
TOTAL Project:	2,757,653	2,518	0	0	0	0	2,760,171

ITEM NUMBER:436379 1 PROJECT DESCRIPTION:66TH AVENUE FROM 49TH STREET TO 69TH STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.526MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LF	0	28,433,409	0	0	0	0	28,433,409
TRIP	0	284,169	724,548	0	0	0	1,008,717
TRWR	0	2,962,295	76,006	0	0	0	3,038,301

TOTAL <N/A>	0	31,679,873	800,554	0	0	0	32,480,427
TOTAL 436379 1	0	31,679,873	800,554	0	0	0	32,480,427
TOTAL Project:	0	31,679,873	800,554	0	0	0	32,480,427

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ITEM NUMBER:436416 1 PROJECT DESCRIPTION:58TH AVE FROM NORTH OF 57TH STREET TO CR-510 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	46,913	472,373	0	0	0	0	519,286
LF	2,127,252	0	0	0	0	0	2,127,252
SCED	113,820	352,981	0	0	0	0	466,801
SCOP	0	410,184	0	0	0	0	410,184
SCWR	0	550,347	0	0	0	0	550,347
TOTAL <N/A>	2,287,985	1,785,885	0	0	0	0	4,073,870
TOTAL 436416 1	2,287,985	1,785,885	0	0	0	0	4,073,870
TOTAL Project:	2,287,985	1,785,885	0	0	0	0	4,073,870

ITEM NUMBER:436848 1 PROJECT DESCRIPTION:CR-611/45TH STREET FROM 58TH AVE/CR-613 TO 43RD AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.025MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	74,353	91,705	0	0	166,058
LF	0	0	2,477,967	0	0	0	2,477,967
SCED	0	0	422,059	8,988	0	0	431,047
SCOP	0	0	124,991	153,147	0	0	278,138
SCWR	0	0	588,257	11,059	0	0	599,316
TOTAL <N/A>	0	0	3,687,627	264,899	0	0	3,952,526
TOTAL 436848 1	0	0	3,687,627	264,899	0	0	3,952,526
TOTAL Project:	0	0	3,687,627	264,899	0	0	3,952,526

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ITEM NUMBER:436850 1 PROJECT DESCRIPTION:49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.748MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	14,250	296,001	0	0	0	310,251
LF	0	184,930	0	0	0	0	184,930
SCED	0	0	36,708	0	0	0	36,708
SCOP	0	47,992	159,840	0	0	0	207,832
TOTAL <N/A>	0	247,172	492,549	0	0	0	739,721
TOTAL 436850 1	0	247,172	492,549	0	0	0	739,721
TOTAL Project:	0	247,172	492,549	0	0	0	739,721

ITEM NUMBER:436860 1 PROJECT DESCRIPTION:INDIAN RIVER BLVD. FROM 37TH STREET TO 53RD STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 2.471MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 829 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTL	0	1,000	0	0	0	0	1,000
TALL	2,430	7,847	0	0	0	0	10,277
TALT	1,929	634	0	0	0	0	2,563
TOTAL 8886 829 A	4,359	9,481	0	0	0	0	13,840

FEDERAL PROJECT NUMBER: 8886 830 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	18,012	0	0	0	0	0	18,012

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
LF	61,300	0	0	0	0	0	61,300
TALL	0	5,000	0	0	0	0	5,000

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TALT	478,836	0	0	0	0	0	478,836
TOTAL 8886 830 A	558,148	5,000	0	0	0	0	563,148
TOTAL 436860 1	562,507	14,481	0	0	0	0	576,988
TOTAL Project:	562,507	14,481	0	0	0	0	576,988

ITEM NUMBER:437717 1 PROJECT DESCRIPTION:CR-612 OVER LATERAL CANAL BRIDGE NO. 884024 *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: .012MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	410,000	0	0	0	0	410,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	2,462,783	0	0	2,462,783
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	470,000	0	2,462,783	0	0	2,932,783
TOTAL 437717 1	0	470,000	0	2,462,783	0	0	2,932,783
TOTAL Project:	0	470,000	0	2,462,783	0	0	2,932,783

ITEM NUMBER:438042 1 PROJECT DESCRIPTION:SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510 *NON-SIS*

DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING

PROJECT LENGTH: 6.740MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	751,474	0	0	0	0	0	751,474
DIH	20,977	4,023	0	0	0	0	25,000
DS	266,418	0	0	0	0	0	266,418
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	8,210,738	0	0	0	0	8,210,738
DIH	0	98,982	0	0	0	0	98,982

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	16,333	15,425	0	0	0	0	31,758
TOTAL <N/A>	1,055,202	8,329,168	0	0	0	0	9,384,370
TOTAL 438042 1	1,055,202	8,329,168	0	0	0	0	9,384,370
TOTAL Project:	1,055,202	8,329,168	0	0	0	0	9,384,370

ITEM NUMBER:438073 1 PROJECT DESCRIPTION:69 STREET FR 66 AVENUE TO SR-5/US-1
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	0	404,901	214,535	0	619,436
LF	0	0	0	409,382	0	0	409,382
SCOP	0	0	0	6,487	0	0	6,487
SCWR	0	0	0	387,690	214,535	0	602,225
TOTAL <N/A>	0	0	0	1,208,460	429,070	0	1,637,530
TOTAL 438073 1	0	0	0	1,208,460	429,070	0	1,637,530
TOTAL Project:	0	0	0	1,208,460	429,070	0	1,637,530

ITEM NUMBER:438074 1 PROJECT DESCRIPTION:6TH AVENUE FR SR-5/US-1 TO 18TH STREET
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING *NON-SIS*
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	0	0	0	375,897	230,690	0	606,587
LF	0	0	0	219,324	0	0	219,324
SCOP	0	0	0	39,098	12,287	0	51,385
TOTAL <N/A>	0	0	0	634,319	242,977	0	877,296
TOTAL 438074 1	0	0	0	634,319	242,977	0	877,296
TOTAL Project:	0	0	0	634,319	242,977	0	877,296

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ITEM NUMBER:438132 1 PROJECT DESCRIPTION:MASSACHUSETTS AVE FR WEST SIDE OF MYRTLE ST TO EAST SIDE OF WILLOW ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .930MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 078 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE

ACTL	5,998	112,456	0	0	0	0	118,454
LFP	93,115	0	0	0	0	0	93,115
REPE	81,259	0	0	0	0	0	81,259
TALL	55,014	0	0	0	0	0	55,014
TALT	181,737	0	0	0	0	0	181,737

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	0	5,000	0	0	0	0	5,000
TOTAL D417 078 B	417,123	117,456	0	0	0	0	534,579

FEDERAL PROJECT NUMBER: 8886 986 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALL	2,336	2,776	0	0	0	0	5,112
TOTAL 8886 986 A	2,336	2,776	0	0	0	0	5,112
TOTAL 438132 1	419,459	120,232	0	0	0	0	539,691
TOTAL Project:	419,459	120,232	0	0	0	0	539,691

ITEM NUMBER:440019 1 PROJECT DESCRIPTION:43RD AVE FROM AIRPORT DR WEST TO 41ST ST *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .847MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	0	16,624	0	0	0	16,624

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY

LF	0	0	256,473	0	0	0	256,473

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SL	0	0	117,688	0	0	0	117,688
TALL	0	0	172,294	0	0	0	172,294
TALT	0	0	151,857	0	0	0	151,857
TOTAL <N/A>	0	0	714,936	0	0	0	714,936

FEDERAL PROJECT NUMBER: D418 037 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	5,000	0	0	0	0	5,000
TOTAL D418 037 B	0	5,000	0	0	0	0	5,000
TOTAL 440019 1	0	5,000	714,936	0	0	0	719,936
TOTAL Project:	0	5,000	714,936	0	0	0	719,936

ITEM NUMBER:440554 2 PROJECT DESCRIPTION:HURRICANE MATTHEW RESTORATION OF SR-A1A SOUTH OF SEBASTIAN INLET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,512	3,936	0	0	0	0	30,448
DS	552,248	0	0	0	0	0	552,248
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,214,761	0	0	0	0	5,214,761
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	19,989	5,000	0	0	0	0	24,989
TOTAL <N/A>	598,749	5,223,697	0	0	0	0	5,822,446

FEDERAL PROJECT NUMBER: E171 007 E

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	38,226	0	0	0	0	0	38,226
DS	27,701	0	0	0	0	0	27,701
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	285,474	0	0	0	0	285,474
DIH	0	97,349	0	0	0	0	97,349
TOTAL E171 007 E	65,927	382,823	0	0	0	0	448,750
TOTAL 440554 2	664,676	5,606,520	0	0	0	0	6,271,196
TOTAL Project:	664,676	5,606,520	0	0	0	0	6,271,196

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ITEM NUMBER:440820 1 PROJECT DESCRIPTION:SR-5/US-1 FROM 53RD STREET TO CR-510 - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL <N/A>	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL 440820 1	0	0	0	0	17,616,648	4,560,003	22,176,651
TOTAL Project:	0	0	0	0	17,616,648	4,560,003	22,176,651

ITEM NUMBER:440822 1 PROJECT DESCRIPTION:SR-A1A TURN LANES *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	510,000	0	0	0	510,000
TOTAL 440822 1	0	0	510,000	0	0	0	510,000
TOTAL Project:	0	0	510,000	0	0	0	510,000

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ITEM NUMBER:441568 1 PROJECT DESCRIPTION:SOUTH BROADWAY STREET FROM MASSACHUSETTS AVE TO CR-512 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .596MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALL	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
LF	0	0	0	67,948	0	0	67,948
TALL	0	0	0	172,873	0	0	172,873
TALT	0	0	0	182,056	0	0	182,056
TOTAL <N/A>	0	5,000	0	422,877	0	0	427,877
TOTAL 441568 1	0	5,000	0	422,877	0	0	427,877
TOTAL Project:	0	5,000	0	422,877	0	0	427,877

ITEM NUMBER:441692 1 PROJECT DESCRIPTION:CR-510 FROM 58TH AVENUE TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CM	0	0	0	0	469,747	1,109,416	1,579,163
SA	0	0	0	0	35,253	260,734	295,987
SN	0	0	0	0	0	129,850	129,850
TOTAL <N/A>	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL 441692 1	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL Project:	0	0	0	0	505,000	1,500,000	2,005,000

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ITEM NUMBER:441693 1 PROJECT DESCRIPTION:SR-5/US-1 AT AVIATION BOULEVARD
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PD&E/EMO STUDY *NON-SIS*
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	500,000	2,000,000	2,500,000
DIH	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL 441693 1	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

ITEM NUMBER:441762 1 PROJECT DESCRIPTION:S CYPRESS STREET FROM PENNSYLVANIA AVE. TO MASSACHUSETTS AVE.
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:SIDEWALK *NON-SIS*
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SR2T	0	0	5,000	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF FELLSMERE							
SR2T	0	0	0	0	352,908	0	352,908
TOTAL <N/A>	0	0	5,000	0	352,908	0	357,908
TOTAL 441762 1	0	0	5,000	0	352,908	0	357,908
TOTAL Project:	0	0	5,000	0	352,908	0	357,908

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ITEM NUMBER:441919 1 PROJECT DESCRIPTION:CR-603/INDIAN RIVER BLVD FROM MERRILL BARBER BRIDGE TO 53RD STREET *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	310,574	932,190	1,242,764
LF	0	0	0	0	1,023,154	0	1,023,154
SCED	0	0	0	0	35,525	512,821	548,346
SCOP	0	0	0	0	294,845	0	294,845
SCWR	0	0	0	0	376,842	606,667	983,509
TOTAL <N/A>	0	0	0	0	2,040,940	2,051,678	4,092,618
TOTAL 441919 1	0	0	0	0	2,040,940	2,051,678	4,092,618
TOTAL Project:	0	0	0	0	2,040,940	2,051,678	4,092,618

ITEM NUMBER:230978 1 PROJECT DESCRIPTION:INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:NEW BRIDGE CONSTRUCTION
PROJECT LENGTH: 1.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	46,779	0	0	0	0	0	46,779
TOTAL <N/A>	46,779	0	0	0	0	0	46,779

FEDERAL PROJECT NUMBER: ARRA 010 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	38,786	0	0	0	0	0	38,786
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	276,852	0	0	0	0	0	276,852
EB	995	0	0	0	0	0	995
FSF1	72,249,383	0	0	0	0	0	72,249,383
LF	1,535,824	0	0	0	0	0	1,535,824

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SA	1,617,250	139	0	0	0	0	1,617,389
TOTAL ARRA 010 B	75,719,090	139	0	0	0	0	75,719,229

FEDERAL PROJECT NUMBER: SFTL 145 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,084	0	0	0	0	0	2,084
DS	20,100	0	0	0	0	0	20,100
EB	754,309	0	0	0	0	0	754,309
HPP	331,535	0	0	0	0	0	331,535
SA	38,711	0	0	0	0	0	38,711
TOTAL SFTL 145 R	1,146,739	0	0	0	0	0	1,146,739

FEDERAL PROJECT NUMBER: SFTL 304 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	4,255,884	0	0	0	0	0	4,255,884
LF	27,189,019	0	0	0	0	0	27,189,019
TOTAL SFTL 304 R	31,444,903	0	0	0	0	0	31,444,903

FEDERAL PROJECT NUMBER: SFT1 304 R

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HPP	631,458	0	0	0	0	0	631,458
TOTAL SFT1 304 R	631,458	0	0	0	0	0	631,458

FEDERAL PROJECT NUMBER: S129 351 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

S129	980,000	0	0	0	0	0	980,000
TOTAL S129 351 R	980,000	0	0	0	0	0	980,000

FEDERAL PROJECT NUMBER: 0418 001 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

ML	564,581	0	0	0	0	0	564,581
SL	772,791	0	0	0	0	0	772,791
TOTAL 0418 001 C	1,337,372	0	0	0	0	0	1,337,372
TOTAL 230978 1	111,306,341	139	0	0	0	0	111,306,480

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ITEM NUMBER:230978 2 PROJECT DESCRIPTION:CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.872MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 4888 011 S							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	51,663	0	0	0	0	0	51,663
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	22,636	0	0	0	0	0	22,636
CM	1,195,150	0	0	0	0	0	1,195,150
DDR	26,640	0	0	0	0	0	26,640
EB	61,754	0	0	0	0	0	61,754
SA	9,735,201	569	0	0	0	0	9,735,770
SU	6,658,131	0	0	0	0	0	6,658,131
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	630,700	0	0	0	0	0	630,700
TOTAL 4888 011 S	18,381,875	569	0	0	0	0	18,382,444

FEDERAL PROJECT NUMBER: 8886 014 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	187,042	0	0	0	0	0	187,042
SA	570,168	0	0	0	0	0	570,168
SU	1,020,904	0	0	0	0	0	1,020,904
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,100	0	0	0	0	0	2,100
SU	79,215	0	0	0	0	0	79,215
TOTAL 8886 014 A	1,859,429	0	0	0	0	0	1,859,429

FEDERAL PROJECT NUMBER: 8886 094 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	1	0	0	0	0	0	1
EB	6,114	0	0	0	0	0	6,114
SA	301,551	0	0	0	0	0	301,551
SU	508,703	0	0	0	0	0	508,703
TOTAL 8886 094 A	816,369	0	0	0	0	0	816,369
TOTAL 230978 2	21,057,673	569	0	0	0	0	21,058,242

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ITEM NUMBER:230978 4 PROJECT DESCRIPTION:INDIAN STREET BRIDGE FROM W. OF MAPP ROAD TO E. OF KANNER HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ENVIRONMENTAL MITIGATION
PROJECT LENGTH: 1.941MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 609 A							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	6,581	0	0	0	0	6,581
SU	14,909	0	0	0	0	0	14,909
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	325,443	0	0	0	0	0	325,443
TOTAL 8886 609 A	340,352	6,581	0	0	0	0	346,933
TOTAL 230978 4	340,352	6,581	0	0	0	0	346,933
TOTAL Project:	132,704,366	7,289	0	0	0	0	132,711,655

ITEM NUMBER:419252 2 PROJECT DESCRIPTION:SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.201MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	125,646	567	0	0	0	0	126,213
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	445,494	362,106	3,422,819	627,417	0	0	4,857,836
DIH	0	134,796	30,903	0	0	0	165,699
DS	0	0	2,597,888	0	852	0	2,598,740
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	46,806,748	46,806,748
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	96,683	0	0	0	0	0	96,683
TOTAL <N/A>	667,823	497,469	6,051,610	627,417	852	46,806,748	54,651,919

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FEDERAL PROJECT NUMBER: 1301 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,789	0	0	0	0	0	170,789
DS	592,184	0	0	0	0	0	592,184
EB	1,478,963	0	0	0	0	0	1,478,963
SA	160,852	0	0	0	0	0	160,852

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	10,000	0	0	0	0	0	10,000
TOTAL 1301 037 P	2,412,788	0	0	0	0	0	2,412,788
TOTAL 419252 2	3,080,611	497,469	6,051,610	627,417	852	46,806,748	57,064,707
TOTAL Project:	3,080,611	497,469	6,051,610	627,417	852	46,806,748	57,064,707

ITEM NUMBER:419669 3 PROJECT DESCRIPTION:WILLOUGHBY BLVD FROM SR-714/MONTEREY RD TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	0	500,000	0	500,000
SA	0	0	0	0	5,000	1,000,000	1,005,000
SU	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL 419669 3	0	0	0	0	505,000	1,500,000	2,005,000
TOTAL Project:	0	0	0	0	505,000	1,500,000	2,005,000

ITEM NUMBER:422641 2 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.935MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	306,939	0	0	0	0	0	306,939

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DIH	925,545	7,406	0	0	0	0	932,951
DS	127,602	0	0	0	0	0	127,602
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	20,115	3,524	0	0	0	0	23,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	13,498,818	14,598	0	0	0	0	13,513,416
DIH	12,568	3,782	0	0	0	0	16,350
DS	256,305	0	0	0	0	0	256,305
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	61,894	205	0	0	0	0	62,099
DS	7,500	0	0	0	0	0	7,500
TOTAL <N/A>	15,217,286	29,515	0	0	0	0	15,246,801
TOTAL 422641 2	15,217,286	29,515	0	0	0	0	15,246,801

ITEM NUMBER:422641 3	PROJECT DESCRIPTION:SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.471MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	4,284	798	0	0	0	0	5,082
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	100,000	0	0	0	0	0	100,000
DIH	224,263	0	0	0	0	0	224,263
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,010,784	0	0	0	0	0	1,010,784
DIH	170,826	656	0	0	0	0	171,482
DS	4,791,913	0	0	0	0	0	4,791,913
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,197	0	0	0	0	0	68,197
DS	25,154	0	0	0	0	0	25,154
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	255,256	0	0	0	0	0	255,256
DS	15,368	0	0	0	0	0	15,368

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,803,007	0	0	0	0	0	10,803,007
DIH	91,462	35	0	0	0	0	91,497
DS	14,157,440	0	0	0	0	0	14,157,440
TOTAL <N/A>	31,717,954	1,489	0	0	0	0	31,719,443

FEDERAL PROJECT NUMBER: 4854 083 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,545	0	0	0	0	0	16,545
SU	47,105	0	0	0	0	0	47,105
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	2,441,749	0	0	0	0	0	2,441,749
TOTAL 4854 083 P	2,505,399	0	0	0	0	0	2,505,399
TOTAL 422641 3	34,223,353	1,489	0	0	0	0	34,224,842

ITEM NUMBER:422641 5 PROJECT DESCRIPTION:SR-76/KANNER HWY FROM TO LOST RIVER RD TO MONTEREY RD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 4.267MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	50,000	0	0	0	0	50,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	384,020	0	0	0	384,020
DIH	0	0	7,913	0	0	0	7,913
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	65,000	391,933	0	0	0	456,933
TOTAL 422641 5	0	65,000	391,933	0	0	0	456,933
TOTAL Project:	49,440,639	96,004	391,933	0	0	0	49,928,576

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ITEM NUMBER:427803 3 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
DDR	406,161	147,771	152,390	0	0	0	706,322
DITS	495,295	208,429	212,432	0	0	0	916,156
TOTAL <N/A>	901,456	356,200	364,822	0	0	0	1,622,478
TOTAL 427803 3	901,456	356,200	364,822	0	0	0	1,622,478

ITEM NUMBER:427803 5 PROJECT DESCRIPTION:MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
DDR	0	0	0	217,743	161,671	229,213	608,627
DITS	0	0	0	156,962	223,187	166,036	546,185
TOTAL <N/A>	0	0	0	374,705	384,858	395,249	1,154,812
TOTAL 427803 5	0	0	0	374,705	384,858	395,249	1,154,812
TOTAL Project:	901,456	356,200	364,822	374,705	384,858	395,249	2,777,290

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ITEM NUMBER:430617 1 PROJECT DESCRIPTION:SR-714/MARTIN DOWNS BLVD. BRDG #890134/0135 OVER DANFORTH CREEK *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	285,119	0	0	0	0	0	285,119
DIH	62,097	0	0	0	0	0	62,097

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,298,029	0	0	0	0	0	1,298,029
DIH	50,839	457	0	0	0	0	51,296
DS	33,101	0	0	0	0	0	33,101

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	3,543	0	0	0	0	0	3,543
DS	500	0	0	0	0	0	500

TOTAL <N/A>	1,733,228	457	0	0	0	0	1,733,685
TOTAL 430617 1	1,733,228	457	0	0	0	0	1,733,685
TOTAL Project:	1,733,228	457	0	0	0	0	1,733,685

ITEM NUMBER:431730 1 PROJECT DESCRIPTION:INDIANTOWN CONNECTOR SIDEWALKS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .056MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 432 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,847	0	0	0	0	0	3,847
TOTAL 8886 432 A	3,847	0	0	0	0	0	3,847

FEDERAL PROJECT NUMBER: 8886 471 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	9,337	5,616	0	0	0	0	14,953

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
TALT	693,392	0	0	0	0	0	693,392
TOTAL 8886 471 A	702,729	5,616	0	0	0	0	708,345
TOTAL 431730 1	706,576	5,616	0	0	0	0	712,192
TOTAL Project:	706,576	5,616	0	0	0	0	712,192

ITEM NUMBER:432348 1	PROJECT DESCRIPTION:SR-732/JENSEN BEACH BLVD FROM SR-5/US-1 TO SAVANAH RD	*NON-SIS*
DISTRICT:04	COUNTY:MARTIN	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 2.210MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,105,722	0	0	0	0	0	1,105,722
DIH	20,532	695	0	0	0	0	21,227
DS	70,672	0	0	0	0	0	70,672
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	500	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	325,176	0	0	0	0	325,176
DDR	0	1,688,230	0	0	0	0	1,688,230
DIH	0	95,162	0	0	0	0	95,162
DS	0	47,903	0	0	0	0	47,903
SA	0	2,711,911	0	0	0	0	2,711,911
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	1,202,136	4,869,577	0	0	0	0	6,071,713
TOTAL 432348 1	1,202,136	4,869,577	0	0	0	0	6,071,713
TOTAL Project:	1,202,136	4,869,577	0	0	0	0	6,071,713

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ITEM NUMBER:432705 1 PROJECT DESCRIPTION:SR-710/SW WARFIELD BLVD. FROM E. OF SR-76 TO PALM BEACH/MARTIN CO LINE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	116,272	0	0	0	0	0	116,272
DIH	176,042	0	0	0	0	0	176,042
DS	1,037,378	0	0	0	0	0	1,037,378
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	136,624	0	0	0	0	0	136,624
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,698	0	0	0	0	0	31,698
DS	174,614	0	0	0	0	0	174,614
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,153,698	3,615	0	0	0	0	1,157,313
DS	85,271	0	0	0	0	0	85,271
TOTAL <N/A>	2,911,597	3,615	0	0	0	0	2,915,212
FEDERAL PROJECT NUMBER: 1301 041 P							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	14,668,072	0	0	0	0	0	14,668,072
ACSA	50,191	27,427	0	0	0	0	77,618
DDR	85,867	0	0	0	0	0	85,867
DI	187,685	0	0	0	0	0	187,685
DS	922,620	0	0	0	0	0	922,620
NHPP	16,268,871	0	0	0	0	0	16,268,871
SA	2,127	358,707	0	0	0	0	360,834
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	21,838	0	0	0	0	0	21,838
TOTAL 1301 041 P	32,207,271	386,134	0	0	0	0	32,593,405
TOTAL 432705 1	35,118,868	389,749	0	0	0	0	35,508,617
TOTAL Project:	35,118,868	389,749	0	0	0	0	35,508,617

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ITEM NUMBER:432707 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	456,253	0	0	0	0	0	456,253
DIH	113,327	0	0	0	0	0	113,327
DS	166,667	0	0	0	0	0	166,667

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	121,142	0	0	0	0	0	121,142
DS	70,000	0	0	0	0	0	70,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	250	0	0	0	0	0	250

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,219,509	0	0	0	0	0	4,219,509
DIH	198,075	199	0	0	0	0	198,274
DS	3,500,725	0	0	0	0	0	3,500,725

TOTAL <N/A>	8,845,948	199	0	0	0	0	8,846,147
TOTAL 432707 1	8,845,948	199	0	0	0	0	8,846,147
TOTAL Project:	8,845,948	199	0	0	0	0	8,846,147

ITEM NUMBER:433349 1 PROJECT DESCRIPTION:SR-A1A AT SEWALL'S POINT ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .036MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	11,435	0	0	0	0	0	11,435
DIH	89,264	0	0	0	0	0	89,264
DS	15,602	0	0	0	0	0	15,602

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	435,140	0	0	0	0	0	435,140
DIH	59,462	2,174	0	0	0	0	61,636
DS	98,997	0	0	0	0	0	98,997

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	364	0	0	0	0	0	364
DS	1,712	0	0	0	0	0	1,712

TOTAL <N/A>	711,976	2,174	0	0	0	0	714,150
TOTAL 433349 1	711,976	2,174	0	0	0	0	714,150
TOTAL Project:	711,976	2,174	0	0	0	0	714,150

ITEM NUMBER:434733 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-714 INTERCHANGE
DISTRICT:04 COUNTY:MARTIN

TYPE OF WORK:LANDSCAPING

SIS

PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	176,056	0	0	0	0	0	176,056
DIH	25,550	0	0	0	0	0	25,550

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	160,912	0	0	0	0	0	160,912
DIH	16,112	410	0	0	0	0	16,522
DS	1,149,945	0	0	0	0	0	1,149,945

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100	0	0	0	0	0	100

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	34,000	0	0	0	0	0	34,000

TOTAL <N/A>	1,562,675	410	0	0	0	0	1,563,085
TOTAL 434733 1	1,562,675	410	0	0	0	0	1,563,085
TOTAL Project:	1,562,675	410	0	0	0	0	1,563,085

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ITEM NUMBER:433917 1 PROJECT DESCRIPTION:SR-9/I-95 MARTIN COUNTY REST AREAS *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,235	0	0	0	0	0	4,235
DS	72,029	0	0	0	0	0	72,029

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	333,257	0	0	0	0	0	333,257
DIH	14,358	642	0	0	0	0	15,000
TOTAL <N/A>	423,879	642	0	0	0	0	424,521
TOTAL 433917 1	423,879	642	0	0	0	0	424,521
TOTAL Project:	423,879	642	0	0	0	0	424,521

ITEM NUMBER:433982 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND REST AREA IN MARTIN COUNTY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	130,310	0	0	0	0	0	130,310
DIH	7,034	0	0	0	0	0	7,034
DS	13,150	0	0	0	0	0	13,150

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,471,591	0	0	0	0	0	1,471,591
DIH	65,963	134	0	0	0	0	66,097
DS	39,851	0	0	0	0	0	39,851

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,407	0	0	0	0	0	1,407
TOTAL <N/A>	1,729,306	134	0	0	0	0	1,729,440
TOTAL 433982 1	1,729,306	134	0	0	0	0	1,729,440
TOTAL Project:	1,729,306	134	0	0	0	0	1,729,440

ITEM NUMBER:434273 1 PROJECT DESCRIPTION:I-95/SR-9 FR PALM BEACH COUNTYLINE TO N OF CR-708/SE BRIDGE ROAD *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.825MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	60,385	0	0	0	0	0	60,385
TOTAL <N/A>	60,385	0	0	0	0	0	60,385

FEDERAL PROJECT NUMBER: 0951 674 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	417,289	0	0	0	0	0	417,289
SA	84,958	3,963	0	0	0	0	88,921
TOTAL 0951 674 I	502,247	3,963	0	0	0	0	506,210

FEDERAL PROJECT NUMBER: 0952 155 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	8,957,476	303,359	0	0	0	0	9,260,835
DDR	855,137	0	0	0	0	0	855,137
DS	13,530	0	0	0	0	0	13,530
NHPP	5,434,008	0	0	0	0	0	5,434,008
SA	10,295	0	0	0	0	0	10,295
TOTAL 0952 155 I	15,270,446	303,359	0	0	0	0	15,573,805
TOTAL 434273 1	15,833,078	307,322	0	0	0	0	16,140,400

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ITEM NUMBER:434273 4 PROJECT DESCRIPTION:I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	5,125,134	0	0	0	5,125,134

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	29,000	0	0	0	0	29,000

TOTAL <N/A>	0	29,000	5,125,134	0	0	0	5,154,134

FEDERAL PROJECT NUMBER: D417 048 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	715,289	27,068	0	0	0	0	742,357

TOTAL D417 048 B	715,289	27,068	0	0	0	0	742,357

TOTAL 434273 4	715,289	56,068	5,125,134	0	0	0	5,896,491

TOTAL Project:	16,548,367	363,390	5,125,134	0	0	0	22,036,891

ITEM NUMBER:434275 1 PROJECT DESCRIPTION:SR-76 KANNER HIGHWAY PORT MAYACA AREA *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.843MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	280,395	0	0	0	0	0	280,395

DIH	65,651	0	0	0	0	0	65,651

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,367,036	0	0	0	0	0	1,367,036

DIH	52,120	716	0	0	0	0	52,836

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DS	32,558	0	0	0	0	0	32,558
TOTAL <N/A>	1,797,760	716	0	0	0	0	1,798,476
TOTAL 434275 1	1,797,760	716	0	0	0	0	1,798,476
TOTAL Project:	1,797,760	716	0	0	0	0	1,798,476

ITEM NUMBER:435139 1 PROJECT DESCRIPTION:CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD. *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING

PROJECT LENGTH: 7.052MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	4,408,951	0	0	0	0	4,408,951
SU	0	324,219	0	0	0	0	324,219
TOTAL <N/A>	0	4,733,170	0	0	0	0	4,733,170

FEDERAL PROJECT NUMBER: 8886 950 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	351,382	2,040	0	0	0	0	353,422
SU	682,925	0	0	0	0	0	682,925
TOTAL 8886 950 A	1,034,307	2,040	0	0	0	0	1,036,347
TOTAL 435139 1	1,034,307	4,735,210	0	0	0	0	5,769,517
TOTAL Project:	1,034,307	4,735,210	0	0	0	0	5,769,517

ITEM NUMBER:435413 1 PROJECT DESCRIPTION:MAPP RD. FROM SW MARTIN HIGHWAY TO MARTIN DOWNS BLVD *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .771MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 677 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,677	0	0	0	0	0	3,677
TOTAL 8886 677 A	3,677	0	0	0	0	0	3,677

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FEDERAL PROJECT NUMBER: 8886 678 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 11,642 3,953 0 0 0 0 15,595

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

ACTA	113,308	0	0	0	0	0	113,308
LFP	1,165,511	0	0	0	0	0	1,165,511
TALT	31,387	0	0	0	0	0	31,387
TALU	121,092	0	0	0	0	0	121,092
TOTAL 8886 678 A	1,442,940	3,953	0	0	0	0	1,446,893
TOTAL 435413 1	1,446,617	3,953	0	0	0	0	1,450,570
TOTAL Project:	1,446,617	3,953	0	0	0	0	1,450,570

ITEM NUMBER:435453 1 PROJECT DESCRIPTION:HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.766MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS

FEDERAL PROJECT NUMBER: D417 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,161	2,951	0	0	0	0	5,112
TOTAL D417 020 B	2,161	2,951	0	0	0	0	5,112

FEDERAL PROJECT NUMBER: D417 110 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

CM	0	1,204,543	0	0	0	0	1,204,543
SA	0	146,067	0	0	0	0	146,067
TOTAL D417 110 B	0	1,350,610	0	0	0	0	1,350,610
TOTAL 435453 1	2,161	1,353,561	0	0	0	0	1,355,722
TOTAL Project:	2,161	1,353,561	0	0	0	0	1,355,722

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ITEM NUMBER:436096 1 PROJECT DESCRIPTION:SR-5/US-1 FROM NORTH OF SALERNO RD. TO NORTH OF SOUTHEAST FISCHER ST. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.610MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,775	0	0	0	0	0	298,775
DIH	49,554	1,496	0	0	0	0	51,050
DS	295,480	0	0	0	0	0	295,480

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,480,838	0	0	0	0	0	3,480,838
DIH	6,368	1,172	0	0	0	0	7,540
DS	896,145	0	0	0	0	0	896,145

TOTAL <N/A>	5,027,160	2,668	0	0	0	0	5,029,828
TOTAL 436096 1	5,027,160	2,668	0	0	0	0	5,029,828
TOTAL Project:	5,027,160	2,668	0	0	0	0	5,029,828

ITEM NUMBER:436377 1 PROJECT DESCRIPTION:SW MAPP RD FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.805MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

GRSC	29,684	369,799	0	0	0	0	399,483
LF	208,278	0	0	0	0	0	208,278
SCED	177	0	0	0	0	0	177
SCOP	5,788	0	0	0	0	0	5,788
SCWR	326,702	42,986	0	0	0	0	369,688

TOTAL <N/A>	570,629	412,785	0	0	0	0	983,414
TOTAL 436377 1	570,629	412,785	0	0	0	0	983,414
TOTAL Project:	570,629	412,785	0	0	0	0	983,414

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ITEM NUMBER:436378 1 PROJECT DESCRIPTION:SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.660MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	242,939	0	0	242,939
LF	0	0	0	239,844	0	0	239,844
SCED	0	0	0	0	253,773	0	253,773
SCOP	0	0	0	160,000	0	0	160,000
SCWR	0	0	0	62,819	0	0	62,819
TOTAL <N/A>	0	0	0	705,602	253,773	0	959,375
TOTAL 436378 1	0	0	0	705,602	253,773	0	959,375
TOTAL Project:	0	0	0	705,602	253,773	0	959,375

ITEM NUMBER:436425 1 PROJECT DESCRIPTION:MURPHY ROAD BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SA	0	0	289,256	1,000,000	0	0	1,289,256
SU	0	0	2,011,983	0	0	0	2,011,983
TOTAL <N/A>	0	0	2,301,239	1,000,000	0	0	3,301,239

FEDERAL PROJECT NUMBER: D417 105 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	7,000	0	0	0	0	7,000
TOTAL D417 105 B	0	7,000	0	0	0	0	7,000
TOTAL 436425 1	0	7,000	2,301,239	1,000,000	0	0	3,308,239
TOTAL Project:	0	7,000	2,301,239	1,000,000	0	0	3,308,239

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ITEM NUMBER:436851 1 PROJECT DESCRIPTION:SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	848,504	0	0	0	848,504
LF	0	0	339,234	0	0	0	339,234
SCED	0	0	54,054	0	0	0	54,054
SCOP	0	0	104,425	0	0	0	104,425
SCWR	0	0	10,717	0	0	0	10,717
TOTAL <N/A>	0	0	1,356,934	0	0	0	1,356,934
TOTAL 436851 1	0	0	1,356,934	0	0	0	1,356,934
TOTAL Project:	0	0	1,356,934	0	0	0	1,356,934

ITEM NUMBER:436861 1 PROJECT DESCRIPTION:SE KINDRED STREET/SE JOHNSON AVE FROM SOUTH COLORADO TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .381MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 035 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,349	3,942	0	0	0	0	8,291
TALU	9,984	0	0	0	0	0	9,984
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
ACTU	22,929	0	0	0	0	0	22,929
LF	635,190	0	0	0	0	0	635,190
TALT	73,997	0	0	0	0	0	73,997
TALU	275,861	0	0	0	0	0	275,861
TOTAL D417 035 B	1,022,310	3,942	0	0	0	0	1,026,252

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FEDERAL PROJECT NUMBER: 8886 843 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	3,906	1,484	0	0	0	0	5,390
TOTAL 8886 843 A	3,906	1,484	0	0	0	0	5,390
TOTAL 436861 1	1,026,216	5,426	0	0	0	0	1,031,642
TOTAL Project:	1,026,216	5,426	0	0	0	0	1,031,642

ITEM NUMBER:436869 1 PROJECT DESCRIPTION:SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LIGHTING
PROJECT LENGTH: 3.700MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	185,186	0	0	0	0	0	185,186
DIH	48,730	80	0	0	0	0	48,810
DS	222,139	0	0	0	0	0	222,139
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	7,619,737	0	0	0	0	7,619,737
DIH	0	65,276	0	0	0	0	65,276
DS	0	299,247	0	0	0	0	299,247
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	36,114	688	0	0	0	0	36,802
TOTAL <N/A>	492,169	7,985,028	0	0	0	0	8,477,197
TOTAL 436869 1	492,169	7,985,028	0	0	0	0	8,477,197
TOTAL Project:	492,169	7,985,028	0	0	0	0	8,477,197

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ITEM NUMBER:436870 1 PROJECT DESCRIPTION:SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	317,647	0	0	0	0	0	317,647
DIH	139,882	1,754	0	0	0	0	141,636
DS	1,603,456	0	0	0	0	0	1,603,456

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	928,274	0	0	0	0	0	928,274
DIH	64,232	4,177	0	0	0	0	68,409
DS	58,904	0	0	0	0	0	58,904
PKYI	1,837	0	0	0	0	0	1,837

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	106,814	0	0	0	0	106,814
DIH	0	63,860	0	0	0	0	63,860
DS	0	0	4,997,043	1,871,064	0	0	6,868,107

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	25,000	0	150,000	0	0	0	175,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	10,398,230	0	0	10,398,230
DIH	0	0	0	154,006	0	0	154,006
DS	0	0	0	7,329,058	0	0	7,329,058
PKYI	342	0	0	0	0	0	342

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	40,000	0	0	0	40,000

TOTAL <N/A>	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580
TOTAL 436870 1	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580
TOTAL Project:	3,139,574	176,605	5,187,043	19,752,358	0	0	28,255,580

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ITEM NUMBER:436967 1 PROJECT DESCRIPTION:SR-5/US-1 NORTH OF NW BRITT ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	190,836	0	0	0	0	0	190,836
DIH	2,714	2,286	0	0	0	0	5,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	137,547	0	0	0	0	137,547
DIH	0	18,000	0	0	0	0	18,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	389,386	0	0	389,386
DIH	0	0	0	19,082	0	0	19,082

TOTAL <N/A>	193,550	157,833	0	408,468	0	0	759,851
TOTAL 436967 1	193,550	157,833	0	408,468	0	0	759,851
TOTAL Project:	193,550	157,833	0	408,468	0	0	759,851

ITEM NUMBER:437701 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.876MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	60,000	0	0	0	0	60,000
TOTAL <N/A>	0	60,000	0	0	0	0	60,000

FEDERAL PROJECT NUMBER: D418 070 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	20,508	0	0	0	0	0	20,508
TOTAL D418 070 B	20,508	0	0	0	0	0	20,508

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FEDERAL PROJECT NUMBER: D418 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	405,772	0	0	0	0	405,772
ACSS	0	3,649,662	0	0	0	0	3,649,662
DDR	0	2,823,707	0	0	0	0	2,823,707
TOTAL D418 076 B	0	6,879,141	0	0	0	0	6,879,141

FEDERAL PROJECT NUMBER: 0952 157 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	613,590	6,252	0	0	0	0	619,842
SA	113,383	0	0	0	0	0	113,383
TOTAL 0952 157 I	726,973	6,252	0	0	0	0	733,225
TOTAL 437701 1	747,481	6,945,393	0	0	0	0	7,692,874
TOTAL Project:	747,481	6,945,393	0	0	0	0	7,692,874

ITEM NUMBER:437780 1 PROJECT DESCRIPTION:I-95 NB WEIGH-IN-MOTION STATION
DISTRICT:04 COUNTY:MARTIN
PROJECT LENGTH: .760MI

TYPE OF WORK:LANDSCAPING

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	44,868	0	0	0	0	0	44,868
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	184,315	0	0	0	0	184,315
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	44,868	189,315	0	0	0	0	234,183
TOTAL 437780 1	44,868	189,315	0	0	0	0	234,183
TOTAL Project:	44,868	189,315	0	0	0	0	234,183

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ITEM NUMBER:437838 1 PROJECT DESCRIPTION:US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.570MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	996,192	0	0	0	0	0	996,192
DIH	19,712	4,663	0	0	0	0	24,375
DS	102,512	0	0	0	0	0	102,512
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	763,100	0	0	0	0	763,100
DIH	0	102,801	0	0	0	0	102,801
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,960	0	0	0	0	0	9,960
TOTAL <N/A>	1,128,376	870,564	0	0	0	0	1,998,940

FEDERAL PROJECT NUMBER: D417 023 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,998,191	0	0	0	0	1,998,191
DS	0	1,881,746	0	0	0	0	1,881,746
NHRE	0	2,799,597	0	0	0	0	2,799,597
SA	0	913,357	0	0	0	0	913,357
TOTAL D417 023 B	0	7,592,891	0	0	0	0	7,592,891
TOTAL 437838 1	1,128,376	8,463,455	0	0	0	0	9,591,831
TOTAL Project:	1,128,376	8,463,455	0	0	0	0	9,591,831

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ITEM NUMBER:438040 1 PROJECT DESCRIPTION:SR-9/I-95 INTERCHANGE WITH SR-76/KANNER HWY *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	119,500	0	0	0	0	0	119,500
DIH	6,081	0	0	0	0	0	6,081
DS	53,714	0	0	0	0	0	53,714

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	185,825	0	0	0	0	0	185,825
DIH	15,805	1,151	0	0	0	0	16,956
DS	1,456,748	0	0	0	0	0	1,456,748

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100,000	0	0	0	0	0	100,000

TOTAL <N/A>	1,937,673	1,151	0	0	0	0	1,938,824
TOTAL 438040 1	1,937,673	1,151	0	0	0	0	1,938,824
TOTAL Project:	1,937,673	1,151	0	0	0	0	1,938,824

ITEM NUMBER:438071 1 PROJECT DESCRIPTION:SE INDIAN ST FROM SR-5/US-1/FEDERAL HWY TO S OF RAILROAD CROSSING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .260MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

LF	0	0	77,342	0	0	0	77,342
SCOP	0	0	102,026	130,000	0	0	232,026

TOTAL <N/A>	0	0	179,368	130,000	0	0	309,368
TOTAL 438071 1	0	0	179,368	130,000	0	0	309,368
TOTAL Project:	0	0	179,368	130,000	0	0	309,368

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ITEM NUMBER:438072 1 PROJECT DESCRIPTION:SE DIXIE HWY/CR-A1A FROM SE JEFFERSON ST TO SE INDIAN ST *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	30,013	0	0	30,013
LF	0	0	0	143,973	0	0	143,973
SCED	0	0	0	186,815	0	0	186,815
SCOP	0	0	0	0	116,052	0	116,052
SCWR	0	0	0	99,039	0	0	99,039
TOTAL <N/A>	0	0	0	459,840	116,052	0	575,892
TOTAL 438072 1	0	0	0	459,840	116,052	0	575,892
TOTAL Project:	0	0	0	459,840	116,052	0	575,892

ITEM NUMBER:438125 1 PROJECT DESCRIPTION:CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .373MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 008 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,538	4,561	0	0	0	0	8,099
TOTAL D417 008 B	3,538	4,561	0	0	0	0	8,099

FEDERAL PROJECT NUMBER: D417 039 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	7,000	0	0	0	0	7,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	33,507	0	0	0	0	0	33,507
REPE	61,968	0	0	0	0	0	61,968

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TALT	245,105	0	0	0	0	0	245,105
TOTAL D417 039 B	340,580	7,000	0	0	0	0	347,580
TOTAL 438125 1	344,118	11,561	0	0	0	0	355,679
TOTAL Project:	344,118	11,561	0	0	0	0	355,679

ITEM NUMBER:438342 1 PROJECT DESCRIPTION:SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

SU	0	0	1,175,829	0	0	0	1,175,829
TOTAL <N/A>	0	0	1,175,829	0	0	0	1,175,829

FEDERAL PROJECT NUMBER: D418 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,000	0	0	0	0	5,000
TOTAL D418 030 B	0	5,000	0	0	0	0	5,000
TOTAL 438342 1	0	5,000	1,175,829	0	0	0	1,180,829
TOTAL Project:	0	5,000	1,175,829	0	0	0	1,180,829

ITEM NUMBER:438343 1 PROJECT DESCRIPTION:CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:GUARDRAIL

PROJECT LENGTH: 3.336MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

REPE	0	0	419,862	0	0	0	419,862
SA	0	0	1,507,421	0	0	0	1,507,421
SN	0	0	838,890	0	0	0	838,890
SU	0	0	2,200,531	0	0	0	2,200,531
TOTAL <N/A>	0	0	4,966,704	0	0	0	4,966,704

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FEDERAL PROJECT NUMBER: D418 058 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL D418 058 B	0	10,000	0	0	0	0	10,000
TOTAL 438343 1	0	10,000	4,966,704	0	0	0	4,976,704
TOTAL Project:	0	10,000	4,966,704	0	0	0	4,976,704

ITEM NUMBER:438345 1 PROJECT DESCRIPTION:SR-5/US-1/ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	503,122	0	0	0	503,122
DIH	0	0	21,040	0	0	0	21,040
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210	15,000	0	0	0	0	20,210
TOTAL <N/A>	5,210	15,000	524,162	0	0	0	544,372

FEDERAL PROJECT NUMBER: D418 010 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	108,049	57,198	0	0	0	0	165,247
TOTAL D418 010 B	108,049	57,198	0	0	0	0	165,247
TOTAL 438345 1	113,259	72,198	524,162	0	0	0	709,619

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ITEM NUMBER:438345 2 PROJECT DESCRIPTION:SR-5/US-1 @ SW JOAN JEFFERSON WAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .057MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 006 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	407,726	9,780	0	0	0	0	417,506
TOTAL D418 006 B	407,726	9,780	0	0	0	0	417,506
TOTAL 438345 2	407,726	9,780	0	0	0	0	417,506
TOTAL Project:	520,985	81,978	524,162	0	0	0	1,127,125

ITEM NUMBER:438346 1 PROJECT DESCRIPTION:SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: 1.171MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	250,000	0	0	350,000	600,000
DIH	0	0	3,000	0	0	0	3,000
TOTAL <N/A>	0	0	253,000	0	0	350,000	603,000
TOTAL 438346 1	0	0	253,000	0	0	350,000	603,000

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ITEM NUMBER:438346 2 PROJECT DESCRIPTION:SE OCEAN BLVD FROM WEST OF SE HOSPITAL AVE TO SE PALM BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .440MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	0	505,000	505,000
TOTAL <N/A>	0	0	0	0	0	505,000	505,000
TOTAL 438346 2	0	0	0	0	0	505,000	505,000
TOTAL Project:	0	0	253,000	0	0	855,000	1,108,000

ITEM NUMBER:438347 1 PROJECT DESCRIPTION:INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .762MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
SU	0	0	0	329,158	0	0	329,158
TOTAL <N/A>	0	10,000	0	329,158	0	0	339,158
TOTAL 438347 1	0	10,000	0	329,158	0	0	339,158
TOTAL Project:	0	10,000	0	329,158	0	0	339,158

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ITEM NUMBER:438348 1 PROJECT DESCRIPTION:ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.437MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

SU	0	0	0	783,917	0	0	783,917

TOTAL <N/A>	0	10,000	0	783,917	0	0	793,917

TOTAL 438348 1	0	10,000	0	783,917	0	0	793,917

TOTAL Project:	0	10,000	0	783,917	0	0	793,917

ITEM NUMBER:439979 1 PROJECT DESCRIPTION:PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .707MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

SR2T	0	0	433,024	0	0	0	433,024

TOTAL <N/A>	0	0	433,024	0	0	0	433,024

FEDERAL PROJECT NUMBER: D418 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SR2T	0	5,000	0	0	0	0	5,000

TOTAL D418 029 B	0	5,000	0	0	0	0	5,000

TOTAL 439979 1	0	5,000	433,024	0	0	0	438,024

TOTAL Project:	0	5,000	433,024	0	0	0	438,024

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ITEM NUMBER:440020 1 PROJECT DESCRIPTION:NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

LF	0	0	83,336	0	0	0	83,336
TALT	0	0	173,610	0	0	0	173,610
TALU	0	0	164,189	0	0	0	164,189
TOTAL <N/A>	0	0	421,135	0	0	0	421,135

FEDERAL PROJECT NUMBER: D418 038 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	5,000	0	0	0	0	5,000
TOTAL D418 038 B	0	5,000	0	0	0	0	5,000
TOTAL 440020 1	0	5,000	421,135	0	0	0	426,135
TOTAL Project:	0	5,000	421,135	0	0	0	426,135

ITEM NUMBER:440242 1 PROJECT DESCRIPTION:SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: .780MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

LF	0	0	0	182,421	0	0	182,421
SCED	0	0	0	317,018	223,523	0	540,541
SCOP	0	0	0	6,722	0	0	6,722
TOTAL <N/A>	0	0	0	506,161	223,523	0	729,684
TOTAL 440242 1	0	0	0	506,161	223,523	0	729,684
TOTAL Project:	0	0	0	506,161	223,523	0	729,684

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ITEM NUMBER:440299 1 PROJECT DESCRIPTION:SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.640MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	140,043	203,583	0	343,626
LF	0	0	0	159,377	0	0	159,377
SCOP	0	0	0	3,008	81,431	0	84,439
SCWR	0	0	0	40,162	9,905	0	50,067
TOTAL <N/A>	0	0	0	342,590	294,919	0	637,509
TOTAL 440299 1	0	0	0	342,590	294,919	0	637,509
TOTAL Project:	0	0	0	342,590	294,919	0	637,509

ITEM NUMBER:440473 1 PROJECT DESCRIPTION:SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 1.870MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	275,000	0	0	0	275,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	961,178	0	961,178
DIH	0	0	0	0	48,234	0	48,234
TOTAL <N/A>	0	0	285,000	0	1,009,412	0	1,294,412
TOTAL 440473 1	0	0	285,000	0	1,009,412	0	1,294,412
TOTAL Project:	0	0	285,000	0	1,009,412	0	1,294,412

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ITEM NUMBER:440811 1 PROJECT DESCRIPTION:CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 8.680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	556,054	0	0	556,054
SU	0	0	0	2,622,062	1,071,428	0	3,693,490
TOTAL <N/A>	0	5,000	0	3,178,116	1,071,428	0	4,254,544
TOTAL 440811 1	0	5,000	0	3,178,116	1,071,428	0	4,254,544
TOTAL Project:	0	5,000	0	3,178,116	1,071,428	0	4,254,544

ITEM NUMBER:441313 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-708/SE BRIDGE ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .679MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	140,000	0	0	0	0	140,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	625,929	0	0	0	625,929
DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	145,000	636,479	0	0	0	781,479
TOTAL 441313 1	0	145,000	636,479	0	0	0	781,479
TOTAL Project:	0	145,000	636,479	0	0	0	781,479

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ITEM NUMBER:441318 1 PROJECT DESCRIPTION:SR-9/I-95 @ CR-17/HIGH MEADOW AVENUE *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	100,000	0	0	0	100,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	105,000	0	0	0	105,000
TOTAL 441318 1	0	0	105,000	0	0	0	105,000
TOTAL Project:	0	0	105,000	0	0	0	105,000

ITEM NUMBER:441409 1 PROJECT DESCRIPTION:SR-714/MARTIN DOWNS BLVD OVER SOUTH FORK ST.LUCIE RIVER *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:FENDER WORK
PROJECT LENGTH: .350MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	59,468	0	0	0	0	0	59,468
DIH	63	2,675	0	0	0	0	2,738
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	0	2,424,248	0	0	0	2,424,248
DIH	0	0	105,500	0	0	0	105,500
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	18,734	0	0	0	0	0	18,734
TOTAL <N/A>	78,265	2,675	2,529,748	0	0	0	2,610,688
TOTAL 441409 1	78,265	2,675	2,529,748	0	0	0	2,610,688
TOTAL Project:	78,265	2,675	2,529,748	0	0	0	2,610,688

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ITEM NUMBER:441567 1 PROJECT DESCRIPTION:SE FLORIDA ST. FROM SE JOHNSON AVE. TO CR-707/DIXIE HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .503MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C

LF	0	0	0	108,441	0	0	108,441

TALT	0	0	0	162,334	0	0	162,334

TALU	0	0	0	155,906	0	0	155,906

TOTAL <N/A>	0	5,000	0	426,681	0	0	431,681

TOTAL 441567 1	0	5,000	0	426,681	0	0	431,681

TOTAL Project:	0	5,000	0	426,681	0	0	431,681

ITEM NUMBER:441699 1 PROJECT DESCRIPTION:CR-713/HIGH MEADOW AVE FROM I-95 TO CR-714/MARTIN HWY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.670MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	0	0	0	505,000	2,000,000	2,505,000

TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000

TOTAL 441699 1	0	0	0	0	505,000	2,000,000	2,505,000

TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

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ITEM NUMBER:441700 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-76/KANNER HIGHWAY TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.230MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	0	505,000	412,636	917,636
SU	0	0	0	0	0	1,587,364	1,587,364
TOTAL <N/A>	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL 441700 1	0	0	0	0	505,000	2,000,000	2,505,000
TOTAL Project:	0	0	0	0	505,000	2,000,000	2,505,000

ITEM NUMBER:441701 1 PROJECT DESCRIPTION:COVE ROAD FROM SR-5/US-1 TO DIXIE HIGHWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 1.080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	0	5,000	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY BOARD OF COUNTY C							
LF	0	0	0	0	0	125,000	125,000
SA	0	0	0	0	0	1,017,189	1,017,189
TOTAL <N/A>	0	0	0	5,000	0	1,142,189	1,147,189
TOTAL 441701 1	0	0	0	5,000	0	1,142,189	1,147,189
TOTAL Project:	0	0	0	5,000	0	1,142,189	1,147,189

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ITEM NUMBER:441909 1 PROJECT DESCRIPTION:CR-A1A/SE DIXIE HIGHWAY FROM SE MONTEREY ROAD TO SE 5TH STREET *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.340MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC	0	0	0	0	426,054	0	426,054
LF	0	0	0	0	142,018	0	142,018
TOTAL <N/A>	0	0	0	0	568,072	0	568,072
TOTAL 441909 1	0	0	0	0	568,072	0	568,072
TOTAL Project:	0	0	0	0	568,072	0	568,072

ITEM NUMBER:441995 1 PROJECT DESCRIPTION:MARTIN WEIGH STATION - SIGNING & PAVEMENT MARKING (S&PM) *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
PROJECT LENGTH: .759MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DWS	0	0	0	0	241,401	0	241,401
TOTAL <N/A>	0	0	0	0	241,401	0	241,401
TOTAL 441995 1	0	0	0	0	241,401	0	241,401
TOTAL Project:	0	0	0	0	241,401	0	241,401

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ITEM NUMBER:442317 1 PROJECT DESCRIPTION:SR-76/KANNER HIGHWAY @ CSX CROSSING 628084L *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	425,870	0	0	0	0	425,870
TOTAL <N/A>	0	425,870	0	0	0	0	425,870
TOTAL 442317 1	0	425,870	0	0	0	0	425,870
TOTAL Project:	0	425,870	0	0	0	0	425,870

ITEM NUMBER:442318 1 PROJECT DESCRIPTION:SOUTHWEST SILVER FOX LANE @ CSX CROSSING 915300T *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .029MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	326,707	0	0	0	0	326,707
TOTAL <N/A>	0	326,707	0	0	0	0	326,707
TOTAL 442318 1	0	326,707	0	0	0	0	326,707
TOTAL Project:	0	326,707	0	0	0	0	326,707

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ITEM NUMBER:442319 1 PROJECT DESCRIPTION:SOUTHWEST TOMMY CLEMENTS STREET @ CSX CROSSING 628073Y *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHP	0	12,796	0	0	0	0	12,796
TOTAL <N/A>	0	12,796	0	0	0	0	12,796
TOTAL 442319 1	0	12,796	0	0	0	0	12,796
TOTAL Project:	0	12,796	0	0	0	0	12,796

ITEM NUMBER:229396 2 PROJECT DESCRIPTION:SR-786 PGA BLVD FROM SR-710 TO WEST OF FLORIDA'S TURNPIKE/C-18 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: 1.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,745	0	0	0	0	0	294,745
DIH	126,341	0	0	0	0	0	126,341
DS	654,773	0	0	0	0	0	654,773
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	90,882	0	0	0	0	0	90,882
DS	57,618	0	0	0	0	0	57,618
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,732	15,590	0	0	0	0	32,322
DS	230,370	0	0	0	0	0	230,370
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	7,135,295	0	0	0	0	0	7,135,295
DIH	115,078	1,856	0	0	0	0	116,934

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DS	3,235,030	0	0	0	0	0	3,235,030
TOTAL <N/A>	11,956,864	17,446	0	0	0	0	11,974,310
TOTAL 229396 2	11,956,864	17,446	0	0	0	0	11,974,310
TOTAL Project:	11,956,864	17,446	0	0	0	0	11,974,310

ITEM NUMBER:229658 4 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF SR-7/US-441 TO EAST OF LYONS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
DS	37,863	0	0	0	0	0	37,863

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	27,243	1,163	0	0	0	0	28,406
DS	1,520,755	0	0	0	0	0	1,520,755

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,721,748	37,662	2,407,096	3,103,455	0	7,269,961
DIH	0	189,520	0	0	0	0	189,520
DS	0	0	6,994,229	1,695,479	0	0	8,689,708

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	200,000	0	0	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	6,893,680	0	6,893,680
DIH	0	0	0	0	119,174	0	119,174
DS	0	0	0	0	8,313,145	0	8,313,145

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,210	0	50,000	5,000	0	0	60,210

TOTAL <N/A>	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422
TOTAL 229658 4	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422
TOTAL Project:	1,591,071	1,914,431	7,081,891	4,307,575	18,429,454	0	33,324,422

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ITEM NUMBER:229664 2 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO NORTHLAKE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.432MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	994,857	1,874	0	0	0	0	996,731
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	298,501	1,327	0	0	0	0	299,828
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,182,010	0	0	0	0	0	1,182,010
DEM	0	1,500,000	0	0	0	0	1,500,000
DS	943,644	1,500,000	0	0	0	0	2,443,644
TOTAL <N/A>	3,419,012	3,003,201	0	0	0	0	6,422,213
FEDERAL PROJECT NUMBER: 4752 030 P							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	105,705	0	0	0	0	0	105,705
LFRF	1,693,848	0	0	0	0	0	1,693,848
SU	1,806,151	0	0	0	0	0	1,806,151
PHASE: LOCAL ADVANCE REIMBURSE / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	1,693,849	0	0	0	0	0	1,693,849
TOTAL 4752 030 P	5,299,553	0	0	0	0	0	5,299,553
FEDERAL PROJECT NUMBER: 4752 031 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	343,131	0	0	0	0	0	343,131
DS	770,107	0	0	0	0	0	770,107
EB	167,550	0	0	0	0	0	167,550
SA	3,394,680	0	0	0	0	0	3,394,680
TOTAL 4752 031 P	4,675,468	0	0	0	0	0	4,675,468
TOTAL 229664 2	13,394,033	3,003,201	0	0	0	0	16,397,234

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ITEM NUMBER:229664 3 PROJECT DESCRIPTION:SR-7 FROM 60TH STREET TO NORTH LAKE BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:NEW ROAD CONSTRUCTION
PROJECT LENGTH: 4.103MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	512,871	0	0	0	0	0	512,871
DEMW	190,359	0	0	0	0	0	190,359
DIH	47,288	639	0	0	0	0	47,927
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	31,417	0	0	0	0	31,417
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,918,997	0	0	0	0	0	1,918,997
DIH	885	2,217	0	0	0	0	3,102
DS	1,791,642	0	0	0	0	0	1,791,642
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,368,904	0	0	0	1,368,904
DS	0	0	1,491,647	0	0	0	1,491,647
TOTAL <N/A>	4,462,042	34,273	2,860,551	0	0	0	7,356,866

FEDERAL PROJECT NUMBER: 4752 035 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	377,831	348,273	0	960,800	0	0	1,686,904
SU	89,583	42,031	0	0	0	0	131,614
TOTAL 4752 035 P	467,414	390,304	0	960,800	0	0	1,818,518

FEDERAL PROJECT NUMBER: 4752 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	971,180	0	0	0	0	0	971,180
DDR	16,359,022	0	0	0	0	0	16,359,022
DS	18,810,183	0	0	0	0	0	18,810,183
SA	556,405	0	0	0	0	0	556,405
TOTAL 4752 036 P	36,696,790	0	0	0	0	0	36,696,790
TOTAL 229664 3	41,626,246	424,577	2,860,551	960,800	0	0	45,872,174

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ITEM NUMBER:229664 4 PROJECT DESCRIPTION:SR-7 FROM SR-704/OKEECHOBEE BLVD TO 60TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.428MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	46,215	0	0	0	0	46,215
TOTAL <N/A>	0	46,215	0	0	0	0	46,215

FEDERAL PROJECT NUMBER: 4751 171 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	4,974,933	127,752	0	0	0	0	5,102,685
DDR	7,675,939	0	0	0	0	0	7,675,939
DS	1,296,882	0	0	0	0	0	1,296,882
REPE	589,133	0	0	0	0	0	589,133
TOTAL 4751 171 P	14,536,887	127,752	0	0	0	0	14,664,639
TOTAL 229664 4	14,536,887	173,967	0	0	0	0	14,710,854
TOTAL Project:	69,557,166	3,601,745	2,860,551	960,800	0	0	76,980,262

ITEM NUMBER:229744 4 PROJECT DESCRIPTION:SR-5/US-1 FROM 11TH ST TO 27TH ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .859MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	113,647	0	0	0	0	0	113,647
DIH	10,679	2,321	0	0	0	0	13,000
DS	45,459	0	0	0	0	0	45,459
TOTAL <N/A>	169,785	2,321	0	0	0	0	172,106
TOTAL 229744 4	169,785	2,321	0	0	0	0	172,106
TOTAL Project:	169,785	2,321	0	0	0	0	172,106

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ITEM NUMBER:229833 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	8,755	0	0	0	0	0	8,755
DS	17,852	0	0	0	0	0	17,852

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	52,531	2,889	0	0	0	0	55,420
DS	1,146,372	0	0	0	0	0	1,146,372

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,814	0	0	0	0	0	60,814

TOTAL <N/A>	1,286,324	2,889	0	0	0	0	1,289,213
TOTAL 229833 8	1,286,324	2,889	0	0	0	0	1,289,213

ITEM NUMBER:229833 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,474	0	0	0	0	0	5,474

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,144,250	0	0	0	0	0	1,144,250
DIH	1,001	4,083	0	0	0	0	5,084

TOTAL <N/A>	1,150,725	4,083	0	0	0	0	1,154,808
TOTAL 229833 9	1,150,725	4,083	0	0	0	0	1,154,808
TOTAL Project:	2,437,049	6,972	0	0	0	0	2,444,021

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ITEM NUMBER:229896 1 PROJECT DESCRIPTION:SR-710/BEELINE HWY FROM WEST OF AUSTRALIAN AVE TO OLD DIXIE HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	26,105	0	0	0	0	0	26,105
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	434,394	0	0	0	0	0	434,394
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	105,944	0	0	0	0	0	105,944
LF	1,312,776	119,692	0	0	0	0	1,432,468
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	58,438	0	0	0	0	0	58,438
LF	26,256	0	0	0	0	0	26,256
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	385,514	0	0	0	0	0	385,514
DS	3,650	0	0	0	0	0	3,650
TOTAL <N/A>	2,353,077	119,692	0	0	0	0	2,472,769

FEDERAL PROJECT NUMBER: SFTL 197 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	348,764	0	0	0	0	348,764
HPP	511,648	0	0	0	0	0	511,648
SA	9,810	2,530	0	0	0	0	12,340
TOTAL SFTL 197 R	521,458	351,294	0	0	0	0	872,752

FEDERAL PROJECT NUMBER: SFTL 297 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPP	795,765	0	0	0	0	0	795,765
SA	5,236	0	0	0	0	0	5,236
TOTAL SFTL 297 R	801,001	0	0	0	0	0	801,001

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FEDERAL PROJECT NUMBER: 6560 004 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,843,924	0	0	0	0	0	1,843,924
EB	886,501	0	0	0	0	0	886,501
MU	11,811	0	0	0	0	0	11,811
SA	143,248	0	0	0	0	0	143,248
SU	1,721,676	0	0	0	0	0	1,721,676
TOP	1,476,195	0	0	0	0	0	1,476,195
TOTAL 6560 004 U	6,083,355	0	0	0	0	0	6,083,355

FEDERAL PROJECT NUMBER: 6560 010 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	882,022	0	0	0	0	882,022
BNIR	33,124	0	0	0	0	0	33,124
CM	2,006,752	0	0	0	0	0	2,006,752
DDR	2,411,210	500,000	0	0	0	0	2,911,210
DIH	1,367,144	1,836	0	0	0	0	1,368,980
DIS	7,007,914	0	0	0	0	0	7,007,914
DS	2,892,336	0	1,068,172	0	0	0	3,960,508
FHPP	3,338,389	26,775	0	0	0	0	3,365,164
NHAC	127,455	0	0	0	0	0	127,455
NHPP	3,522,391	0	0	0	0	0	3,522,391
SA	352,324	0	0	0	0	0	352,324
SIWR	0	56,876	0	0	0	0	56,876
SU	6,562,857	492,922	0	0	0	0	7,055,779
TOTAL 6560 010 U	29,621,896	1,960,431	1,068,172	0	0	0	32,650,499

FEDERAL PROJECT NUMBER: 6560 014 U

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	92,665	0	0	0	0	0	92,665
DS	472,532	0	0	0	0	0	472,532
HPP	1,296,882	0	0	0	0	0	1,296,882
NHPP	7,335	0	0	0	0	0	7,335

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	6,819,047	93,498	0	0	0	0	6,912,545
DDR	1,539,188	0	0	0	0	0	1,539,188
HPP	12,248	326,077	0	0	0	0	338,325
NHPP	10,011,854	0	0	0	0	0	10,011,854
SA	68,057	449,741	0	0	0	0	517,798

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	13,635	0	0	0	0	0	13,635
TOTAL 6560 014 U	20,333,443	869,316	0	0	0	0	21,202,759
TOTAL 229896 1	59,714,230	3,300,733	1,068,172	0	0	0	64,083,135

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ITEM NUMBER:229896 3 PROJECT DESCRIPTION:SR-710 FR W OF AUSTRALIAN AVE TO OLD DIXIE/PRESIDENT BARACK OBAMA HWY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .819MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,451	0	0	0	0	0	50,451
DIH	1,477	4,008	0	0	0	0	5,485
DS	114,112	0	0	0	0	0	114,112

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,228,810	0	0	0	0	0	1,228,810
DIH	322	5,038	0	0	0	0	5,360
DS	13,796	0	0	0	0	0	13,796

TOTAL <N/A>	1,408,968	9,046	0	0	0	0	1,418,014
TOTAL 229896 3	1,408,968	9,046	0	0	0	0	1,418,014
TOTAL Project:	61,123,198	3,309,779	1,068,172	0	0	0	65,501,149

ITEM NUMBER:231932 1 PROJECT DESCRIPTION:SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	1,378,085	0	0	0	0	0	1,378,085
DIH	62,498	3,857	0	0	0	0	66,355

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNIR	0	0	8,628,715	0	0	0	8,628,715
DDR	0	0	1,130,889	971,126	0	0	2,102,015
DIH	0	0	271,590	0	0	0	271,590

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	10,130,000	0	10,130,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 0 30,331,817 0 30,331,817

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 50,000 0 0 0 50,000
DS 0 3,500 0 0 0 0 3,500
TOTAL <N/A> 1,440,583 7,357 10,081,194 971,126 40,461,817 0 52,962,077

FEDERAL PROJECT NUMBER: D418 042 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 3,968,419 145,013 0 0 0 0 4,113,432
TOTAL D418 042 B 3,968,419 145,013 0 0 0 0 4,113,432
TOTAL 231932 1 5,409,002 152,370 10,081,194 971,126 40,461,817 0 57,075,509

ITEM NUMBER:231932 2 PROJECT DESCRIPTION:SR-9/I-95 WOOLBRIGHT BLVD (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.184MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 44,844 0 0 0 0 0 44,844

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 450,001 0 0 0 0 0 450,001

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,694,212 0 0 0 0 0 1,694,212
DS 692,911 0 0 0 0 0 692,911
TOTAL <N/A> 2,881,968 0 0 0 0 0 2,881,968

FEDERAL PROJECT NUMBER: 0951 653 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 302,179 0 0 0 0 0 302,179
NHPP 32,460 0 0 0 0 0 32,460
TOTAL 0951 653 I 334,639 0 0 0 0 0 334,639

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FEDERAL PROJECT NUMBER: 0951 658 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	42,901	0	0	0	0	0	42,901
DDR	165,427	0	0	0	0	0	165,427
EB	26,351	0	0	0	0	0	26,351
NHPP	58,243	0	0	0	0	0	58,243
SA	95,483	4,404	0	0	0	0	99,887
SU	8,897,659	0	0	0	0	0	8,897,659
TOTAL 0951 658 I	9,286,064	4,404	0	0	0	0	9,290,468
TOTAL 231932 2	12,502,671	4,404	0	0	0	0	12,507,075
TOTAL Project:	17,911,673	156,774	10,081,194	971,126	40,461,817	0	69,582,584

ITEM NUMBER:233166 2 PROJECT DESCRIPTION:SR-808/GLADES ROAD FROM SR-7 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: 7.615MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,005	0	0	0	0	0	12,005
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	18,000	2,000	0	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	25,625	0	0	0	0	0	25,625
DS	487,184	0	0	0	0	0	487,184
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	543,064	2,000	0	0	0	0	545,064

FEDERAL PROJECT NUMBER: 0761 016 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	145,197	0	0	0	0	0	145,197
EB	2,000	0	0	0	0	0	2,000
SU	2,526,715	0	0	0	0	0	2,526,715
TOTAL 0761 016 P	2,673,912	0	0	0	0	0	2,673,912

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FEDERAL PROJECT NUMBER: 0761 018 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	3,560	56,868	0	0	0	0	60,428
SA	5,700	0	0	0	0	0	5,700
SU	1,329,226	0	0	0	0	0	1,329,226
TOTAL 0761 018 P	1,338,486	56,868	0	0	0	0	1,395,354

FEDERAL PROJECT NUMBER: 0761 019 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	68,790	0	0	0	0	0	68,790
DS	2,959,041	0	0	0	0	0	2,959,041
HSP	108,710	0	0	0	0	0	108,710
SA	499,688	458	0	0	0	0	500,146
TOTAL 0761 019 P	3,636,229	458	0	0	0	0	3,636,687
TOTAL 233166 2	8,191,691	59,326	0	0	0	0	8,251,017

ITEM NUMBER:427938 1 PROJECT DESCRIPTION:SR-7/US-441 FROM BROWARD/PB CO/LINE TO SOUTH OF SR-808/GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.600MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,003	0	0	0	0	0	6,003
DIH	89,140	4,150	0	0	0	0	93,290
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	26,352	947	0	0	0	0	27,299
DS	799,688	0	0	0	0	0	799,688
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	550	0	0	0	0	0	550
TOTAL <N/A>	926,733	5,097	0	0	0	0	931,830

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FEDERAL PROJECT NUMBER: D417 009 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,402,899	0	0	0	0	0	3,402,899
DS	2,036,287	0	0	0	0	0	2,036,287
HSP	253,550	0	0	0	0	0	253,550
SU	1,198,845	0	0	0	0	0	1,198,845
TOTAL D417 009 B	6,891,581	0	0	0	0	0	6,891,581

FEDERAL PROJECT NUMBER: D417 052 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	61,038	0	0	0	0	0	61,038
TOTAL D417 052 B	61,038	0	0	0	0	0	61,038

FEDERAL PROJECT NUMBER: 4751 137 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,760,633	0	0	0	0	0	1,760,633
TOTAL 4751 137 P	1,760,633	0	0	0	0	0	1,760,633

FEDERAL PROJECT NUMBER: 4752 037 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	829	4,171	0	0	0	0	5,000
ACSU	7,712	865	0	0	0	0	8,577
DS	27,561	0	0	0	0	0	27,561
HSP	27,532	0	0	0	0	0	27,532
SA	27,807	0	0	0	0	0	27,807
SU	787,175	0	0	0	0	0	787,175
TOTAL 4752 037 P	878,616	5,036	0	0	0	0	883,652
TOTAL 427938 1	10,518,601	10,133	0	0	0	0	10,528,734
TOTAL Project:	18,710,292	69,459	0	0	0	0	18,779,751

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ITEM NUMBER:233752 1 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HIGHWAY SYSTEM ROADWAY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 79.761M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	100	0	0	0	0	0	100
TOTAL <N/A>	100	0	0	0	0	0	100
TOTAL 233752 1	100	0	0	0	0	0	100
TOTAL Project:	100	0	0	0	0	0	100

ITEM NUMBER:412420 3 PROJECT DESCRIPTION:SR-9/I-95 FROM NORTH OF GLADES ROAD TO SOUTH OF CONGRESS AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: 3.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	35	0	0	0	0	0	35
DDR	12,272	0	0	0	0	0	12,272
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	188,995	0	75,649	0	0	0	264,644
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,198,943	0	0	0	0	0	3,198,943
DS	392,750	0	0	0	0	0	392,750
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	281,171	0	0	0	0	0	281,171
DS	7,875	0	0	0	0	0	7,875
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	362,018	0	0	0	0	0	362,018

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DS	927,270	0	0	0	0	0	927,270
TOTAL <N/A>	5,371,329	0	75,649	0	0	0	5,446,978

FEDERAL PROJECT NUMBER: 0951 632 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	769,102	0	0	0	0	0	769,102
EB	56,987	0	0	0	0	0	56,987
IMD	2,293,319	0	0	0	0	0	2,293,319
SA	100,002	0	0	0	0	0	100,002
SU	336,155	0	0	0	0	0	336,155
TOTAL 0951 632 I	3,555,565	0	0	0	0	0	3,555,565

FEDERAL PROJECT NUMBER: 0951 641 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	329,495	0	0	0	0	0	329,495
ACSU	20,804	0	0	0	0	0	20,804
CM	9,979,251	0	0	0	0	0	9,979,251
DDR	2,847,967	0	0	0	0	0	2,847,967
DS	4,604,681	0	0	0	0	0	4,604,681
EB	11,806,325	0	0	0	0	0	11,806,325
HPP	8,043,381	0	0	0	0	0	8,043,381
IMD	4,354,491	0	0	0	0	0	4,354,491
NHPP	2,063,016	0	0	0	0	0	2,063,016
RED	2,549,976	0	0	0	0	0	2,549,976
SA	3,973,092	0	0	0	0	0	3,973,092
SU	26,243,561	17,881	0	0	0	0	26,261,442

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	188,479	32,921	0	0	0	0	221,400
DDR	32,922	0	0	0	0	0	32,922
TOTAL 0951 641 I	77,037,441	50,802	0	0	0	0	77,088,243

FEDERAL PROJECT NUMBER: 0951 645 I

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	729,337	0	0	0	0	0	729,337
DS	44,308	0	0	0	0	0	44,308
EB	64,534	1,187	0	0	0	0	65,721
SA	362,440	6,694	0	0	0	0	369,134
TOTAL 0951 645 I	1,200,619	7,881	0	0	0	0	1,208,500
TOTAL 412420 3	87,164,954	58,683	75,649	0	0	0	87,299,286

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ITEM NUMBER: 412420 4 PROJECT DESCRIPTION: SR-9/I-95 @ SR-808/GLADES ROAD
DISTRICT: 04 COUNTY: PALM BEACH
PROJECT LENGTH: 1.466MI

SIS
TYPE OF WORK: INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	225,000	0	0	0	0	225,000
DIH	96,998	821	0	0	0	0	97,819

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	2,083	2,917	0	0	0	0	5,000
DS	10,200	5,081,452	686,012	0	0	0	5,777,664

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	50,000	0	0	0	0	50,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	18,032	20,000	0	0	0	0	38,032

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	51,400	0	0	0	0	51,400

TOTAL <N/A>	127,313	5,431,590	686,012	0	0	0	6,244,915

FEDERAL PROJECT NUMBER: D418 011 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	100,000	500,000	0	0	0	0	600,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	350,000	0	0	0	350,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	27,775,538	0	0	0	0	27,775,538

TOTAL D418 011 B	100,000	28,275,538	350,000	0	0	0	28,725,538

FEDERAL PROJECT NUMBER: 0951 678 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	1,326,927	0	0	0	0	0	1,326,927

TOTAL 0951 678 I	1,326,927	0	0	0	0	0	1,326,927

TOTAL 412420 4	1,554,240	33,707,128	1,036,012	0	0	0	36,297,380

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ITEM NUMBER:433109 1 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 8.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	398,588	0	0	0	0	0	398,588
DIH	43,773	3,098	0	0	0	0	46,871
DS	166,242	0	0	0	0	0	166,242

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	130,880	0	0	0	0	0	130,880

TOTAL <N/A>	739,483	3,098	0	0	0	0	742,581

FEDERAL PROJECT NUMBER: 0951 657 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	500,000	0	0	0	0	500,000
DDR	300,000	0	0	0	0	0	300,000
DS	1,619,723	0	0	0	0	0	1,619,723
SA	1,648,115	0	0	0	0	0	1,648,115
SU	1,000,000	0	0	0	0	0	1,000,000
TOTAL 0951 657 I	4,567,838	500,000	0	0	0	0	5,067,838
TOTAL 433109 1	5,307,321	503,098	0	0	0	0	5,810,419

ITEM NUMBER:433109 2 PROJECT DESCRIPTION:SR-9/I-95 FROM LINTON BLVD. TO INDIANTOWN RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 36.700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	129,235	0	0	0	0	0	129,235
DIH	186	4,813	0	0	0	0	4,999

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DS	29,640	0	0	0	0	0	29,640
TOTAL <N/A>	159,061	4,813	0	0	0	0	163,874
TOTAL 433109 2	159,061	4,813	0	0	0	0	163,874

ITEM NUMBER:433109 3 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO LINTON BLVD. *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: 8.649MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	700,000	0	0	700,000
DIH	0	0	0	10,000	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	5,158,247	5,158,247
DIH	0	0	0	0	0	99,296	99,296
TOTAL <N/A>	0	0	0	710,000	0	5,257,543	5,967,543
TOTAL 433109 3	0	0	0	710,000	0	5,257,543	5,967,543

ITEM NUMBER:433109 4 PROJECT DESCRIPTION:SR-9/I-95 FROM BROW/PALM BCH CO LINE TO SOUTH OF GLADES RD. *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE

PROJECT LENGTH: 2.719MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	558,094	0	0	0	0	0	558,094

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,000	227,000	0	0	0	0	257,000
DIH	13,808	3,321	0	0	0	0	17,129
DS	94,845	0	0	0	0	0	94,845

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	289,537	0	0	0	0	0	289,537

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	108,103	121	0	0	0	0	108,224
DS	49,988	0	0	0	0	0	49,988

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	1,050,000	0	0	0	0	1,050,000
TOTAL <N/A>	1,144,375	1,280,442	0	0	0	0	2,424,817

FEDERAL PROJECT NUMBER: 0951 694 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	700,000	1,050,000	0	0	0	1,750,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	33,353,219	339,668	0	0	0	0	33,692,887
DI	16,876,735	0	0	0	0	0	16,876,735
NHPP	15,934,691	0	0	0	0	0	15,934,691
TOTAL 0951 694 I	66,164,645	1,039,668	1,050,000	0	0	0	68,254,313
TOTAL 433109 4	67,309,020	2,320,110	1,050,000	0	0	0	70,679,130

ITEM NUMBER:433109 5 PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF GLADES RD. TO SOUTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD SPECIAL USE LANE
PROJECT LENGTH: 5.831MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	6,618	0	0	0	0	6,618

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	3,705	0	0	0	0	0	3,705
DIH	2,566	17,503	0	0	0	0	20,069
DSBD	0	1,128,100	0	0	0	0	1,128,100

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,159	0	0	0	0	1,159

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	300,000	0	0	0	0	300,000
DS	20,000	0	0	0	0	0	20,000
DSBD	0	1,450,000	175,000	0	0	0	1,625,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	246,099	0	0	0	0	0	246,099
DSBD	59,971	100,000	0	0	0	0	159,971

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,068	0	263,750	100,000	0	0	365,818
DSBD	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	334,409	3,003,380	538,750	100,000	0	0	3,976,539

FEDERAL PROJECT NUMBER: 0951 695 I

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DSBD	0	0	0	200,000	200,000	0	400,000
SA	0	0	0	0	0	2,000,000	2,000,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,684,354	0	0	0	0	1,684,354
DIH	0	258,704	0	0	0	0	258,704
DS	0	5,146,921	0	0	0	0	5,146,921
DSBD	0	97,030,011	253,200	2,700,000	0	0	99,983,211
TOTAL 0951 695 I	0	104,119,990	253,200	2,900,000	200,000	2,000,000	109,473,190
TOTAL 433109 5	334,409	107,123,370	791,950	3,000,000	200,000	2,000,000	113,449,729

ITEM NUMBER:433109 6 PROJECT DESCRIPTION:SR-9/I-95 FROM BROWARD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
PROJECT LENGTH: 9.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000

FEDERAL PROJECT NUMBER: D417 086 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	253,968	1,000,000	1,000,000	1,000,000	0	0	3,253,968
NHPP	246,032	0	0	0	0	0	246,032
TOTAL D417 086 B	500,000	1,000,000	1,000,000	1,000,000	0	0	3,500,000

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FEDERAL PROJECT NUMBER: 0951 698 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	2,312,173	500,000	0	0	0	0	2,812,173
DDR	872,766	250,000	0	0	0	0	1,122,766
DS	197,508	0	0	0	0	0	197,508
NHPP	337,821	0	0	0	0	0	337,821
SA	727,148	19,514	0	0	0	0	746,662
TOTAL 0951 698 I	4,447,416	769,514	0	0	0	0	5,216,930
TOTAL 433109 6	4,947,416	1,819,514	1,000,000	1,000,000	0	0	8,766,930

ITEM NUMBER:433109 7	PROJECT DESCRIPTION:SR-9/I-95 AND PALMETTO PARK ROAD INTERCHANGE	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	
	PROJECT LENGTH: .872MI	
	TYPE OF WORK:LANDSCAPING	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	0	0	0	0	205,000
TOTAL 433109 7	0	205,000	0	0	0	0	205,000
TOTAL Project:	166,776,421	145,741,716	3,953,611	4,710,000	200,000	7,257,543	328,639,291

ITEM NUMBER:433907 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD AND BELVEDRE RD. LANDSCAPING	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	
	PROJECT LENGTH: 1.600MI	
	TYPE OF WORK:LANDSCAPING	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	141,915	0	0	0	0	0	141,915
DIH	5,546	0	0	0	0	0	5,546

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	70,801	0	0	0	0	0	70,801

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DIH	220	1,780	0	0	0	0	2,000
DS	2,426,177	11,400	0	0	0	0	2,437,577
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,400	0	0	0	0	0	11,400
TOTAL <N/A>	2,656,059	13,180	0	0	0	0	2,669,239
TOTAL 433907 1	2,656,059	13,180	0	0	0	0	2,669,239
TOTAL Project:	2,656,059	13,180	0	0	0	0	2,669,239

ITEM NUMBER:412489 2 PROJECT DESCRIPTION:SR-A1A FLAGLER MEMORIAL BRIDGE BRIDGE#930157 *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: .886MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	3,226,724	0	0	0	0	0	3,226,724
DIH	312,915	0	0	0	0	0	312,915
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,616,714	0	0	0	0	0	1,616,714
DDR	106,494	0	0	0	0	0	106,494
DIH	274,792	0	0	0	0	0	274,792
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	271,561	0	0	0	0	0	271,561
DDR	2,235	0	0	0	0	0	2,235
DIH	152,051	1,067	0	0	0	0	153,118
DS	33,125	205,076	0	0	0	0	238,201
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	2,014,776	0	0	0	0	0	2,014,776
BRP	2,559,280	0	0	0	0	0	2,559,280
DS	452,731	0	0	0	0	0	452,731
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRP	1,875,000	0	0	0	0	0	1,875,000
DDR	429,289	0	0	0	0	0	429,289
DS	250	0	0	0	0	0	250
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	371,143	0	0	0	0	0	371,143
DC	8	0	0	0	0	0	8

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DDR	898,529	0	0	0	0	0	898,529
DIH	1,240,277	176	0	0	0	0	1,240,453
DS	375,970	0	0	0	0	0	375,970
TOTAL <N/A>	16,213,864	206,319	0	0	0	0	16,420,183

FEDERAL PROJECT NUMBER: 6425 014 U

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	81,153	0	0	0	0	0	81,153
BNBR	25,098,645	0	0	0	0	0	25,098,645
BRP	2,079,965	0	0	0	0	0	2,079,965
BRT	86,552,145	0	0	0	0	0	86,552,145
DDR	6,181,207	0	0	0	0	0	6,181,207
DS	677,116	0	0	0	0	0	677,116
EB	1,640,223	0	0	0	0	0	1,640,223
NHBR	2,023,124	0	0	0	0	0	2,023,124
SA	604,111	0	0	0	0	0	604,111
SABR	350,207	0	0	0	0	0	350,207
TOTAL 6425 014 U	125,287,896	0	0	0	0	0	125,287,896

FEDERAL PROJECT NUMBER: 6425 015 U

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	3,517,395	0	0	0	0	0	3,517,395
BRP	0	3,500,000	0	0	0	0	3,500,000
BRT	6,000,000	0	0	0	0	0	6,000,000
DDR	224,746	0	0	0	0	0	224,746
DS	826,308	0	0	0	0	0	826,308
TOTAL 6425 015 U	10,568,449	3,500,000	0	0	0	0	14,068,449
TOTAL 412489 2	152,070,209	3,706,319	0	0	0	0	155,776,528
TOTAL Project:	152,070,209	3,706,319	0	0	0	0	155,776,528

ITEM NUMBER:412733 1 PROJECT DESCRIPTION:SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .010MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,000,000	0	0	0	0	1,000,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	2,620,000	0	0	2,620,000

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DIH	0	0	0	30,000	0	0	30,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	200,000	0	200,000
DI	0	0	0	0	4,286,986	0	4,286,986
DIH	0	0	0	0	204,843	0	204,843
DS	0	0	0	0	713,748	890,225	1,603,973
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	50,000	50,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	29,270,022	29,270,022
TOTAL <N/A>	0	1,000,000	0	2,650,000	5,405,577	30,210,247	39,265,824

FEDERAL PROJECT NUMBER: D417 077 B

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	346,360	19,563	0	0	0	0	365,923
TOTAL D417 077 B	346,360	19,563	0	0	0	0	365,923
TOTAL 412733 1	346,360	1,019,563	0	2,650,000	5,405,577	30,210,247	39,631,747

ITEM NUMBER:412733 2 PROJECT DESCRIPTION:I-95/SR-9 @ 10TH AVENUE NORTH (INTERIM INTERCHANGE) *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: 1.687MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	359,907	0	0	0	0	0	359,907
DIH	37,909	0	0	0	0	0	37,909
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	375,001	0	0	0	0	0	375,001
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	7,971	0	0	0	0	0	7,971
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,169,219	0	0	0	0	0	10,169,219
DIH	25,237	4,385	0	0	0	0	29,622
DIRS	2,115,242	0	0	0	0	0	2,115,242

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DS	221,631	0	0	0	0	0	221,631
TOTAL <N/A>	13,312,117	4,385	0	0	0	0	13,316,502
TOTAL 412733 2	13,312,117	4,385	0	0	0	0	13,316,502
TOTAL Project:	13,658,477	1,023,948	0	2,650,000	5,405,577	30,210,247	52,948,249

ITEM NUMBER:413257 1 PROJECT DESCRIPTION:SR-9/I-95 @ HYPOLUXO ROAD
DISTRICT:04 COUNTY:PALM BEACH

PROJECT LENGTH: .010MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	300,000	0	0	0	0	300,000
DIH	0	25,000	0	0	0	0	25,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	2,250,000	0	0	2,250,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	42,000	360,281	402,281
BNIR	0	0	0	0	545,328	0	545,328

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	250,000	250,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	16,763,782	16,763,782

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	15,000	0	0	0	0	15,000

TOTAL <N/A>	0	340,000	0	2,250,000	587,328	17,374,063	20,551,391
TOTAL 413257 1	0	340,000	0	2,250,000	587,328	17,374,063	20,551,391

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ITEM NUMBER:413257 2 PROJECT DESCRIPTION:I-95/SR-9 @ HYPOLUXO ROAD (INTERIM INTERCHANGE) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.273MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	312,911	0	0	0	0	0	312,911
DIH	17,124	0	0	0	0	0	17,124
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	0	0	0	0	0	400,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	10,155	0	0	0	0	0	10,155
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,002,881	0	0	0	0	0	1,002,881
DIH	22,177	606	0	0	0	0	22,783
DS	52,936	0	0	0	0	0	52,936
TOTAL <N/A>	1,818,184	606	0	0	0	0	1,818,790
FEDERAL PROJECT NUMBER: 0951 663 I							
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	18,851	0	0	0	0	0	18,851
DDR	3,613,713	0	0	0	0	0	3,613,713
SA	1,162,184	0	0	0	0	0	1,162,184
TOTAL 0951 663 I	4,794,748	0	0	0	0	0	4,794,748
TOTAL 413257 2	6,612,932	606	0	0	0	0	6,613,538
TOTAL Project:	6,612,932	340,606	0	2,250,000	587,328	17,374,063	27,164,929

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ITEM NUMBER:413258 1 PROJECT DESCRIPTION:SR-9/I-95 @ LANTANA ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	394,540	1,000,000	0	0	0	0	1,394,540
DIH	1,461	8,539	0	0	0	0	10,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	2,000,000	0	0	2,000,000
DIH	0	0	0	30,000	0	0	30,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	695,700	341,784	1,037,484
DI	0	0	0	0	6,643,956	0	6,643,956
DIH	0	0	0	0	153,476	18,130	171,606

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	200,000	200,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	16,574,262	16,574,262
DI	0	0	0	0	0	2,786,393	2,786,393
DIH	0	0	0	0	0	117,400	117,400

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	9,610	0	0	0	0	9,610

TOTAL <N/A>	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251
TOTAL 413258 1	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251
TOTAL Project:	396,001	1,018,149	0	2,030,000	7,493,132	20,037,969	30,975,251

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ITEM NUMBER:413260 1 PROJECT DESCRIPTION:SR-9/I-95 @ PALM BEACH LAKES BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	1,366,295	1,366,295
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	10,991,113	10,991,113
DIH	0	0	0	0	0	1,216,588	1,216,588
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	20,000	20,000
TOTAL <N/A>	0	0	0	0	0	13,593,996	13,593,996
TOTAL 413260 1	0	0	0	0	0	13,593,996	13,593,996

ITEM NUMBER:436519 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	5,900,000	0	0	5,900,000
DIH	0	0	0	100,000	0	0	100,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	42,436	0	42,436
BNIR	0	0	0	0	2,445,082	0	2,445,082
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	1,000,000	1,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	78,469,277	78,469,277
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	0	9,610	0	6,000,000	2,487,518	79,469,277	87,966,405

FEDERAL PROJECT NUMBER: 0951 682 I

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	3,987	0	0	0	0	3,987
DS	734,494	0	0	0	0	0	734,494
SA	1,109,085	2,197	0	0	0	0	1,111,282
TOTAL 0951 682 I	1,843,579	6,184	0	0	0	0	1,849,763
TOTAL 436519 1	1,843,579	15,794	0	6,000,000	2,487,518	79,469,277	89,816,168
TOTAL Project:	1,843,579	15,794	0	6,000,000	2,487,518	93,063,273	103,410,164

ITEM NUMBER:413265 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BOULEVARD/CENTRAL BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: 2.861MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,397,625	0	0	0	0	0	1,397,625
DIH	129,735	728	0	0	0	0	130,463
DS	167,789	0	0	0	0	0	167,789
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,500,000	0	0	0	0	0	2,500,000
DIH	179,652	530	0	0	0	0	180,182
DS	1,574,806	0	0	0	0	0	1,574,806
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	250,288	0	0	0	250,288
BNIR	0	8,718,478	0	0	0	0	8,718,478
DDR	0	150,000	0	0	0	0	150,000
DIH	0	171,860	0	0	0	0	171,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	250,000	250,000

	DDR	0	0	50,000	50,000	50,000	50,000	200,000
TOTAL <N/A>		0	0	50,000	50,000	50,000	50,000	200,000
TOTAL 416258 3		0	0	50,000	50,000	50,000	50,000	200,000
TOTAL Project:	200,000		50,000	50,000	50,000	50,000	50,000	450,000

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ITEM NUMBER: 417047 2 PROJECT DESCRIPTION: TOLL EQUIPMENT PROGR AM - CAPITAL
DISTRICT: 04 COUNTY: PALM BEACH
PROJECT LENGTH: 44.533MI

TYPE OF WORK: TOLL PLAZA

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 78,626 0 0 0 0 0 78,626

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 254,330 4,500 0 0 0 0 258,830

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIS	39,976	0	0	0	0	0	39,976
DS	14,725	0	0	0	0	0	14,725
DSBC	34,705	0	0	0	0	0	34,705
DSBD	18,061	0	0	0	0	0	18,061
DSBT	7,482,618	13,636	0	0	0	0	7,496,254
DSBW	2,384	0	0	0	0	0	2,384
DSB0	1,112,137	4,162	0	0	0	0	1,116,299
DSB1	67,852	0	0	0	0	0	67,852
DSB2	60,075	0	0	0	0	0	60,075
DSB3	73,537	0	0	0	0	0	73,537
DSB5	5,729	0	0	0	0	0	5,729
DSB6	51,007	0	0	0	0	0	51,007
DSB7	84,901	0	0	0	0	0	84,901

TOTAL <N/A>	9,380,663	22,298	0	0	0	0	9,402,961
TOTAL 417047 2	9,380,663	22,298	0	0	0	0	9,402,961
TOTAL Project:	9,380,663	22,298	0	0	0	0	9,402,961

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ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	31,836	0	0	0	0	0	31,836

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	130,888	0	0	0	0	0	130,888
DDR	138,447	0	0	0	0	0	138,447
DIH	46,969	2,317	0	0	0	0	49,286
DS	336,099	0	0	0	0	0	336,099

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,207	0	0	0	0	0	60,207

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	10,960,958	0	0	0	0	0	10,960,958
DS	4,155,618	719,600	0	0	0	0	4,875,218
LF	369,128	0	0	0	0	0	369,128

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	1,675,000	0	0	0	0	0	1,675,000
DDR	838,898	0	0	0	0	0	838,898
DS	69,997	0	0	0	0	0	69,997

TOTAL <N/A>	18,814,045	721,917	0	0	0	0	19,535,962

FEDERAL PROJECT NUMBER: 1002 052 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRAC	5,278,007	0	0	0	0	0	5,278,007
BRT	6,065	0	0	0	0	0	6,065
DDR	243,790	0	0	0	0	0	243,790
DIH	20,005	0	0	0	0	0	20,005
DS	3,854,413	0	0	0	0	0	3,854,413
SABR	454,358	0	0	0	0	0	454,358
TOTAL 1002 052 P	9,856,638	0	0	0	0	0	9,856,638

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FEDERAL PROJECT NUMBER: 1002 062 P

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	837,500	0	0	0	0	0	837,500
DDR	343,833	0	0	0	0	0	343,833
DS	95,476	0	0	0	0	0	95,476

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	1,692,785	0	0	0	0	0	1,692,785
ACSA	121,799	0	0	0	0	0	121,799
ACSB	26,015,937	291,317	0	0	0	0	26,307,254
BNBR	39,364,979	0	0	0	0	0	39,364,979
BRP	2,006,138	0	0	0	0	0	2,006,138
DDR	804	0	0	0	0	0	804
DS	1,735,530	0	0	0	0	0	1,735,530
NHBR	17,002,052	0	0	0	0	0	17,002,052
TOTAL 1002 062 P	89,216,833	291,317	0	0	0	0	89,508,150

FEDERAL PROJECT NUMBER: 9048 065 C

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	7,115	0	0	0	0	0	7,115
EBBP	1,751,970	0	0	0	0	0	1,751,970
TOTAL 9048 065 C	1,759,085	0	0	0	0	0	1,759,085
TOTAL 419013 1	119,646,601	1,013,234	0	0	0	0	120,659,835

ITEM NUMBER:419013 2 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD FROM WASHINGTON AVE TO A1A
DISTRICT:04 COUNTY:PALM BEACH

TYPE OF WORK:LANDSCAPING

NON-SIS

PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	47,726	50,000	0	0	0	0	97,726
DIH	2,120	8,355	0	0	0	0	10,475

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	1,779,194	0	0	1,779,194
DIH	0	0	0	67,038	0	0	67,038
TOTAL <N/A>	49,846	58,355	0	1,846,232	0	0	1,954,433
TOTAL 419013 2	49,846	58,355	0	1,846,232	0	0	1,954,433
TOTAL Project:	119,696,447	1,071,589	0	1,846,232	0	0	122,614,268

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ITEM NUMBER:419251 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM NORTHLAKE BLVD TO SR-708/BLUE HERON BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.142MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	5,389,339	0	0	0	0	0	5,389,339
DIH	77,452	76	0	0	0	0	77,528
DS	362,657	0	0	0	0	0	362,657
PKYI	12,304	0	0	0	0	0	12,304

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	609	16,218	0	0	0	0	16,827
DS	0	35,000	2,263,463	0	0	0	2,298,463

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	2,400,000	0	0	2,400,000
DI	30,000	0	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	26,211,827	0	26,211,827
DI	0	0	0	0	56,940,109	0	56,940,109
PKYI	7,579	0	0	0	32,445,199	0	32,452,778

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	24,253	40,000	0	0	0	0	64,253

TOTAL <N/A>	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085
TOTAL 419251 1	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085
TOTAL Project:	5,904,193	91,294	2,263,463	2,400,000	115,597,135	0	126,256,085

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ITEM NUMBER:419345 2 PROJECT DESCRIPTION:SR-80 FROM W OF LION COUNTRY SAFARI RD TO FOREST HILL/CRESTWOOD BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
PROJECT LENGTH: 7.215MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	70	0	0	0	0	0	70
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	143,808	0	0	0	0	0	143,808
LF	639,668	69,278	0	0	0	0	708,946
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,941	0	0	0	0	0	173,941
DIH	7,791	4,932	0	0	0	0	12,723
LF	7,484	0	0	0	0	0	7,484
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,000	0	0	0	0	75,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	279,245	0	0	0	0	0	279,245
DS	30,578	0	0	0	0	0	30,578
TOTAL <N/A>	1,282,585	149,210	0	0	0	0	1,431,795

FEDERAL PROJECT NUMBER: D417 080 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	9,953,439	0	0	0	0	0	9,953,439
ACSA	1	0	0	0	0	0	1
ACSU	7,452,199	0	0	0	0	0	7,452,199
CM	454,808	0	0	0	0	0	454,808
DDR	2,714,240	0	0	0	0	0	2,714,240
SU	15,195,331	0	0	0	0	0	15,195,331
TRIP	396,876	0	0	0	0	0	396,876
TRWR	271,106	0	0	0	0	0	271,106
TOTAL D417 080 B	36,438,000	0	0	0	0	0	36,438,000

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FEDERAL PROJECT NUMBER: 1002 057 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	508,456	0	0	0	0	0	508,456
DS	240,790	0	0	0	0	0	240,790
EB	7,000	0	0	0	0	0	7,000
SA	360,050	1,409	0	0	0	0	361,459
SU	3,051,933	0	0	0	0	0	3,051,933
TOTAL 1002 057 P	4,168,229	1,409	0	0	0	0	4,169,638

FEDERAL PROJECT NUMBER: 1002 061 P

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	1,312,591	1,408	0	0	0	0	1,313,999
DDR	664,012	8,202	762,182	0	0	0	1,434,396
DS	196,932	0	0	0	0	0	196,932
SA	32,691	0	0	0	0	0	32,691
SU	1,944,960	522,120	0	0	0	0	2,467,080
TRWR	0	0	1,314,453	0	0	0	1,314,453
TOTAL 1002 061 P	4,151,186	531,730	2,076,635	0	0	0	6,759,551
TOTAL 419345 2	46,040,000	682,349	2,076,635	0	0	0	48,798,984
TOTAL Project:	46,040,000	682,349	2,076,635	0	0	0	48,798,984

ITEM NUMBER:419348 1 PROJECT DESCRIPTION:SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE
DISTRICT:04

COUNTY:PALM BEACH

PROJECT LENGTH: 22.010MI

TYPE OF WORK:PD&E/EMO STUDY

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	59,187	0	0	0	0	0	59,187
DIH	178,744	0	0	0	0	0	178,744
GMR	6,017,221	0	0	0	0	0	6,017,221

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	195,747	0	0	0	0	0	195,747
DIH	289	1,711	0	0	0	0	2,000
DS	33,356	0	0	0	0	0	33,356
TOTAL <N/A>	6,484,544	1,711	0	0	0	0	6,486,255
TOTAL 419348 1	6,484,544	1,711	0	0	0	0	6,486,255
TOTAL Project:	6,484,544	1,711	0	0	0	0	6,486,255

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ITEM NUMBER: 420412 1 PROJECT DESCRIPTION: SR-5/US-1 FROM S. OF HARBORSIDE DR TO BOND WAY IN DELRAY BCH *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING
PROJECT LENGTH: 4.768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4854 080 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

DDR	5,026,368	0	0	0	0	0	5,026,368
DS	12,800	0	0	0	0	0	12,800
EB	35,764	0	0	0	0	0	35,764
HPP	1,439,840	0	0	0	0	0	1,439,840
LF	882,000	0	0	0	0	0	882,000
SE	750,000	0	0	0	0	0	750,000
TALT	63,290	0	0	0	0	0	63,290

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	67,530	0	0	0	0	0	67,530
EB	37,720	0	0	0	0	0	37,720
HPP	162,520	0	0	0	0	0	162,520
SA	50,438	1,203	0	0	0	0	51,641
SE	68,831	0	0	0	0	0	68,831
TOTAL 4854 080 P	8,597,101	1,203	0	0	0	0	8,598,304

FEDERAL PROJECT NUMBER: 4854 081 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SE	3,555	0	0	0	0	0	3,555
TOTAL 4854 081 P	3,555	0	0	0	0	0	3,555
TOTAL 420412 1	8,600,656	1,203	0	0	0	0	8,601,859

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ITEM NUMBER:420412 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM SOUTHBOUND US-1 TO NORTHBOUND US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .065MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

DDR	32,886	0	0	0	0	0	32,886
DIH	32	0	0	0	0	0	32

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	1,722	832	0	0	0	0	2,554
TOTAL <N/A>	34,640	832	0	0	0	0	35,472
TOTAL 420412 2	34,640	832	0	0	0	0	35,472
TOTAL Project:	8,635,296	2,035	0	0	0	0	8,637,331

ITEM NUMBER:423809 2 PROJECT DESCRIPTION:BLUEGILL TRAIL FR. GRASSY WATERS PRSV./N. LAKE BLVD TO N. OF PGA BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 125 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	3,795	0	0	0	0	0	3,795
TOTAL 9048 125 C	3,795	0	0	0	0	0	3,795

FEDERAL PROJECT NUMBER: 9048 126 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	7,797	2,109	0	0	0	0	9,906

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

LFP	2,475	0	0	0	0	0	2,475
TALT	159,905	0	0	0	0	0	159,905

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TALU	525,338	0	0	0	0	0	525,338
TOTAL 9048 126 C	695,515	2,109	0	0	0	0	697,624
TOTAL 423809 2	699,310	2,109	0	0	0	0	701,419
TOTAL Project:	699,310	2,109	0	0	0	0	701,419

ITEM NUMBER:424646 1 PROJECT DESCRIPTION:SR-5/US-1 FROM MIZNER BLVD/SE 5TH TO GLADES ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	559,329	0	0	0	0	0	559,329
DIH	59,306	0	0	0	0	0	59,306
DS	5,852	0	0	0	0	0	5,852

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,884,348	0	0	0	0	0	1,884,348
DIH	176,395	0	0	0	0	0	176,395
LF	201,924	46,936	0	0	0	0	248,860
TOTAL <N/A>	2,887,154	46,936	0	0	0	0	2,934,090
TOTAL 424646 1	2,887,154	46,936	0	0	0	0	2,934,090
TOTAL Project:	2,887,154	46,936	0	0	0	0	2,934,090

ITEM NUMBER:425960 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	454	0	0	0	0	0	454
DS	167,179	0	0	0	0	0	167,179

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,000	0	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	191,815	0	0	0	0	0	191,815
	DIH	109,186	2,766	0	0	0	0	111,952
	DS	999,872	0	0	0	0	0	999,872
TOTAL <N/A>		1,473,506	2,766	0	0	0	0	1,476,272
TOTAL 425960 3		1,473,506	2,766	0	0	0	0	1,476,272

ITEM NUMBER:425960 4	PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	13,902	0	0	0	0	0	13,902
	DS	8,871	0	0	0	0	0	8,871
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DIH	10,995	4,544	0	0	0	0	15,539
	DS	1,144,744	0	0	0	0	0	1,144,744
TOTAL <N/A>		1,178,512	4,544	0	0	0	0	1,183,056
TOTAL 425960 4		1,178,512	4,544	0	0	0	0	1,183,056

ITEM NUMBER:425960 5	PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
	DDR	0	1,143,637	0	0	0	0	1,143,637
	DIH	0	47,880	0	0	0	0	47,880
TOTAL <N/A>		0	1,191,517	0	0	0	0	1,191,517
TOTAL 425960 5		0	1,191,517	0	0	0	0	1,191,517

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ITEM NUMBER:425960 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	1,150,941	0	0	1,150,941
DIH	0	0	0	50,358	0	0	50,358
TOTAL <N/A>	0	0	0	1,201,299	0	0	1,201,299
TOTAL 425960 6	0	0	0	1,201,299	0	0	1,201,299

ITEM NUMBER:425960 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH-BUTTON CONTRACT FOR SIGNALIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	1,150,000	1,150,000
DIH	0	0	0	0	0	10,000	10,000
TOTAL <N/A>	0	0	0	0	0	1,160,000	1,160,000
TOTAL 425960 7	0	0	0	0	0	1,160,000	1,160,000
TOTAL Project:	2,652,018	1,198,827	0	1,201,299	0	1,160,000	6,212,144

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ITEM NUMBER:427516 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF L30 CANAL TO N. OF GATEWAY BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	300,718	0	0	0	0	0	300,718
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	31,192	0	0	0	0	0	31,192
DS	0	50,000	0	0	0	0	50,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	250,000	0	0	0	0	250,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	18,193	0	0	0	0	0	18,193
TOTAL <N/A>	350,103	300,000	0	0	0	0	650,103

FEDERAL PROJECT NUMBER: D417 058 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	12,597,923	44,407	0	0	0	0	12,642,330
DDR	462,382	0	0	0	0	0	462,382
HSP	2,905,066	0	0	0	0	0	2,905,066
TOTAL D417 058 B	15,965,371	44,407	0	0	0	0	16,009,778

FEDERAL PROJECT NUMBER: 0951 636 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	350,274	0	0	0	0	0	350,274
DS	720,865	0	0	0	0	0	720,865
IM	93,672	216,329	0	0	0	0	310,001
TOTAL 0951 636 I	1,164,811	216,329	0	0	0	0	1,381,140
TOTAL 427516 1	17,480,285	560,736	0	0	0	0	18,041,021

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ITEM NUMBER:427516 2 PROJECT DESCRIPTION:SR-9/I-95 FROM GATEWAY BOULEVARD TO LANTANA ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACLD	0	0	5,207,188	0	0	0	5,207,188
ACNP	0	0	6,317,665	0	0	0	6,317,665

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	11,524,853	100,000	0	0	11,624,853

FEDERAL PROJECT NUMBER: D417 081 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	1,271,646	97,493	0	0	0	0	1,369,139
HSP	194,465	0	0	0	0	0	194,465
TOTAL D417 081 B	1,466,111	97,493	0	0	0	0	1,563,604
TOTAL 427516 2	1,466,111	97,493	11,524,853	100,000	0	0	13,188,457
TOTAL Project:	18,946,396	658,229	11,524,853	100,000	0	0	31,229,478

ITEM NUMBER:427653 1 PROJECT DESCRIPTION:CR-A1A FROM JUPITER BEACH ROAD TO SR 5 / US 1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 040 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	12,688	0	0	0	0	0	12,688
SE	3,646	0	0	0	0	0	3,646
TOTAL 8886 040 A	16,334	0	0	0	0	0	16,334

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FEDERAL PROJECT NUMBER: 9048 139 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
TALU 12,753 3,267 0 0 0 0 16,020

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER

LFP	696,817	0	0	0	0	0	696,817
SA	1,500	0	0	0	0	0	1,500
TALU	2,608,868	0	0	0	0	0	2,608,868
TOTAL 9048 139 C	3,319,938	3,267	0	0	0	0	3,323,205
TOTAL 427653 1	3,336,272	3,267	0	0	0	0	3,339,539
TOTAL Project:	3,336,272	3,267	0	0	0	0	3,339,539

ITEM NUMBER:427802 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

DDR	0	1,107,966	1,147,789	1,182,223	1,217,690	1,250,568	5,906,236
DITS	0	1,316,872	1,349,794	1,383,539	1,418,128	1,456,417	6,924,750
TOTAL <N/A>	0	2,424,838	2,497,583	2,565,762	2,635,818	2,706,985	12,830,986
TOTAL 427802 3	0	2,424,838	2,497,583	2,565,762	2,635,818	2,706,985	12,830,986

ITEM NUMBER:427802 5 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON

DDR	294,872	109,260	113,119	0	0	0	517,251
DITS	277,715	116,285	119,192	0	0	0	513,192
TOTAL <N/A>	572,587	225,545	232,311	0	0	0	1,030,443
TOTAL 427802 5	572,587	225,545	232,311	0	0	0	1,030,443

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ITEM NUMBER:427802 6 PROJECT DESCRIPTION:CITY OF BOCA RATON SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF BOCA RATON							
DDR	0	0	0	117,108	120,621	123,884	361,613
DITS	0	0	0	122,172	125,226	128,607	376,005
TOTAL <N/A>	0	0	0	239,280	245,847	252,491	737,618
TOTAL 427802 6	0	0	0	239,280	245,847	252,491	737,618
TOTAL Project:	572,587	2,650,383	2,729,894	2,805,042	2,881,665	2,959,476	14,599,047

ITEM NUMBER:428400 2 PROJECT DESCRIPTION:SR-5/US-1 FEDERAL HIGHWAY FROM CR-A1A TO BEACH ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: 1.037MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	136,199	169	0	0	0	0	136,368
DS	2,075,238	0	0	0	0	0	2,075,238
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,456	0	0	0	0	0	1,456
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	1,806,737	0	0	0	0	1,806,737
DIH	775	2,225	0	0	0	0	3,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	2,000,000	0	0	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNBR	0	0	0	94,801,229	0	0	94,801,229
DDR	0	0	0	14,370,110	0	0	14,370,110

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DIH	0	0	0	474,956	0	0	474,956
DS	0	0	0	5,933,671	0	0	5,933,671
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	60,928	15,000	1,000,000	0	0	0	1,075,928
TOTAL <N/A>	2,274,596	1,824,131	1,000,000	117,579,966	0	0	122,678,693

FEDERAL PROJECT NUMBER: 4854 088 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	5,025,742	2,954	0	0	0	0	5,028,696
NHBR	1,507,942	3	0	0	0	0	1,507,945
TOTAL 4854 088 P	6,533,684	2,957	0	0	0	0	6,536,641
TOTAL 428400 2	8,808,280	1,827,088	1,000,000	117,579,966	0	0	129,215,334
TOTAL Project:	8,808,280	1,827,088	1,000,000	117,579,966	0	0	129,215,334

ITEM NUMBER:428718 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S OF BEACH ROAD TO JUST N OF COUNTYLINE ROAD *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING

PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	582,963	0	0	0	0	0	582,963
DIH	85,628	925	0	0	0	0	86,553
DS	24,307	0	0	0	0	0	24,307
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,713	1,287	0	0	0	0	13,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	79,605	895	0	0	0	0	80,500
DS	443,267	0	0	0	0	0	443,267
LF	132,648	10,464	0	0	0	0	143,112
TOTAL <N/A>	1,360,131	13,571	0	0	0	0	1,373,702

FEDERAL PROJECT NUMBER: 4854 087 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTU	485,724	0	0	0	0	0	485,724
DDR	2,598,309	0	0	0	0	0	2,598,309

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DS	2,292	0	0	0	0	0	2,292
TOTAL 4854 087 P	3,086,325	0	0	0	0	0	3,086,325
TOTAL 428718 1	4,446,456	13,571	0	0	0	0	4,460,027
TOTAL Project:	4,446,456	13,571	0	0	0	0	4,460,027

ITEM NUMBER:428719 1	PROJECT DESCRIPTION:SR-809/MILITARY TRL FROM LAKE WORTH RD TO S OF SR-80/SOUTHERN BL	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
	PROJECT LENGTH: 3.931MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,019,419	0	0	0	0	0	1,019,419
DIH	112,811	0	0	0	0	0	112,811
DS	472,369	0	0	0	0	0	472,369

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	5,010	0	0	0	0	5,010

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	234,838	0	0	0	0	0	234,838
LF	10,892	0	0	0	0	0	10,892

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100	0	0	0	0	0	100
TOTAL <N/A>	1,850,429	5,010	0	0	0	0	1,855,439

FEDERAL PROJECT NUMBER: 6319 016 U

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	992,971	0	0	0	0	0	992,971
DS	2,227,990	0	0	0	0	0	2,227,990
HSP	1,351,755	0	0	0	0	0	1,351,755
NHRE	2,441,793	0	0	0	0	0	2,441,793
SA	3,104,751	4,841	0	0	0	0	3,109,592
TOTAL 6319 016 U	10,119,260	4,841	0	0	0	0	10,124,101
TOTAL 428719 1	11,969,689	9,851	0	0	0	0	11,979,540
TOTAL Project:	11,969,689	9,851	0	0	0	0	11,979,540

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ITEM NUMBER: 428722 1 PROJECT DESCRIPTION: SR-715/SW-NW 16TH STREET FROM SR-717/W. CANAL STREET TO SR-15
DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: RESURFACING *NON-SIS*
PROJECT LENGTH: 9.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,124,659	0	0	0	0	0	1,124,659
DIH	142,448	0	0	0	0	0	142,448
DS	4,753	0	0	0	0	0	4,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	4,163	0	0	0	0	0	4,163
DDR	25,503	0	0	0	0	0	25,503
LF	10,285	0	0	0	0	0	10,285
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	875	0	0	0	0	0	875
TOTAL <N/A>	1,312,686	0	0	0	0	0	1,312,686

FEDERAL PROJECT NUMBER: 4391 004 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	439,966	35,317	0	0	0	0	475,283
ACSL	10,375	0	0	0	0	0	10,375
DDR	3,070,343	0	0	0	0	0	3,070,343
DS	1,343,350	0	0	0	0	0	1,343,350
EB	29,479	0	0	0	0	0	29,479
SA	260,309	0	0	0	0	0	260,309
SL	3,166,042	181	0	0	0	0	3,166,223
TOTAL 4391 004 P	8,319,864	35,498	0	0	0	0	8,355,362
TOTAL 428722 1	9,632,550	35,498	0	0	0	0	9,668,048
TOTAL Project:	9,632,550	35,498	0	0	0	0	9,668,048

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ITEM NUMBER:429250 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	473,900	0	0	0	0	0	473,900
DIH	52,236	1,210	0	0	0	0	53,446
DS	24,456	0	0	0	0	0	24,456
TOTAL <N/A>	550,592	1,210	0	0	0	0	551,802
TOTAL 429250 1	550,592	1,210	0	0	0	0	551,802

ITEM NUMBER:429250 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	479,820	0	0	0	0	0	479,820
DIH	1,945	3,407	0	0	0	0	5,352
DS	205,000	0	0	0	0	0	205,000
TOTAL <N/A>	686,765	3,407	0	0	0	0	690,172
TOTAL 429250 2	686,765	3,407	0	0	0	0	690,172

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ITEM NUMBER:429250 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	479,000	0	0	0	479,000
DIH	0	0	36,000	0	0	0	36,000
TOTAL <N/A>	0	0	515,000	0	0	0	515,000
TOTAL 429250 3	0	0	515,000	0	0	0	515,000

ITEM NUMBER:429250 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKING AND SIGNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	480,000	0	480,000
DIH	0	0	0	0	40,000	0	40,000
TOTAL <N/A>	0	0	0	0	520,000	0	520,000
TOTAL 429250 4	0	0	0	0	520,000	0	520,000
TOTAL Project:	1,237,357	4,617	515,000	0	520,000	0	2,276,974

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ITEM NUMBER:429280 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY THERMOPLASTIC STRIPING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	0	3,390	0	0	0	0	3,390
TOTAL <N/A>	600,000	3,390	0	0	0	0	603,390
TOTAL 429280 2	600,000	3,390	0	0	0	0	603,390
TOTAL Project:	600,000	3,390	0	0	0	0	603,390

ITEM NUMBER:429665 1 PROJECT DESCRIPTION:TAMARIND AVENUE FROM PALM BEACH LAKES BL TO 25 STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .818MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 114 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	1,416	0	0	0	0	0	1,416
SE	4,000	0	0	0	0	0	4,000
TOTAL 9048 114 C	5,416	0	0	0	0	0	5,416

FEDERAL PROJECT NUMBER: 9048 133 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LFP	420,475	0	0	0	0	0	420,475
SA	6,526	1,865	0	0	0	0	8,391
SE	678,800	0	0	0	0	0	678,800
TALU	67,017	0	0	0	0	0	67,017
TOTAL 9048 133 C	1,172,818	1,865	0	0	0	0	1,174,683
TOTAL 429665 1	1,178,234	1,865	0	0	0	0	1,180,099
TOTAL Project:	1,178,234	1,865	0	0	0	0	1,180,099

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ITEM NUMBER:429785 1 PROJECT DESCRIPTION:SR-9/I-95 @ DONALD ROSS ROAD VARIOUS LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	146,726	0	0	0	0	0	146,726
DIH	11,115	0	0	0	0	0	11,115
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	11,037	0	0	0	0	0	11,037
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,194,441	0	0	0	0	0	1,194,441
TOTAL <N/A>	1,363,319	0	0	0	0	0	1,363,319

FEDERAL PROJECT NUMBER: 0951 664 I

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	808,677	0	0	0	0	0	808,677
DDR	185,542	0	0	0	0	0	185,542
DS	441	0	0	0	0	0	441
LF	814,394	0	0	0	0	0	814,394
SA	1,252,320	10,120	0	0	0	0	1,262,440
TOTAL 0951 664 I	3,061,374	10,120	0	0	0	0	3,071,494
TOTAL 429785 1	4,424,693	10,120	0	0	0	0	4,434,813
TOTAL Project:	4,424,693	10,120	0	0	0	0	4,434,813

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ITEM NUMBER: 430608 2 PROJECT DESCRIPTION: SR-882/FOREST HILL BOULEVARD AT 16TH PLACE SOUTH *NON-SIS*
DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: TRAFFIC SIGNALS
PROJECT LENGTH: .164MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,210	0	0	0	0	0	5,210
TOTAL <N/A>	5,210	0	0	0	0	0	5,210
FEDERAL PROJECT NUMBER: D418 025 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	590,940	0	0	0	0	590,940
SA	0	35,372	0	0	0	0	35,372
TOTAL D418 025 B	0	666,312	0	0	0	0	666,312
FEDERAL PROJECT NUMBER: 8886 961 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	22,204	0	0	0	0	0	22,204
EB	4,717	594	0	0	0	0	5,311
HSP	76,387	0	0	0	0	0	76,387
SA	71,926	4,486	0	0	0	0	76,412
TOTAL 8886 961 A	175,234	5,080	0	0	0	0	180,314
TOTAL 430608 2	180,444	671,392	0	0	0	0	851,836
TOTAL Project:	180,444	671,392	0	0	0	0	851,836

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ITEM NUMBER:431106 1 PROJECT DESCRIPTION:SR-804/EAST OCEAN AVENUE OVER ICWW BRIDGE PAINTING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	96,644	0	0	0	0	0	96,644
DIH	14,486	0	0	0	0	0	14,486
DS	1,669	0	0	0	0	0	1,669

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	1,254,026	0	0	0	0	0	1,254,026
DDR	53,239	0	0	0	0	0	53,239
DIH	32,679	1,898	0	0	0	0	34,577

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	5,018	0	0	0	0	0	5,018

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	16,422	0	0	0	0	0	16,422

TOTAL <N/A>	1,474,183	1,898	0	0	0	0	1,476,081
TOTAL 431106 1	1,474,183	1,898	0	0	0	0	1,476,081
TOTAL Project:	1,474,183	1,898	0	0	0	0	1,476,081

ITEM NUMBER:431647 1 PROJECT DESCRIPTION:CRESTWOOD BLVD. FROM SARATOGA BLVD. TO ROYAL PALM BEACH BL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .699MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 127 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	3,944	0	0	0	0	0	3,944
TOTAL 9048 127 C	3,944	0	0	0	0	0	3,944

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FEDERAL PROJECT NUMBER: 9048 128 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	4,624	44,999	0	0	0	0	49,623
TALT	7,180	0	0	0	0	0	7,180
TALU	4,020	1,238	0	0	0	0	5,258

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

LFP	557,696	0	0	0	0	0	557,696
SA	376	0	0	0	0	0	376
TALT	100,564	0	0	0	0	0	100,564
TALU	782,036	0	0	0	0	0	782,036
TOTAL 9048 128 C	1,456,496	46,237	0	0	0	0	1,502,733
TOTAL 431647 1	1,460,440	46,237	0	0	0	0	1,506,677
TOTAL Project:	1,460,440	46,237	0	0	0	0	1,506,677

ITEM NUMBER:431648 1 PROJECT DESCRIPTION:PATCH REEF TRAIL FR. VERDE TRAIL SOUTH TO S. OF TOWN CENTER RD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 117 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	1,649	0	0	0	0	0	1,649
TALU	5,363	0	0	0	0	0	5,363
TOTAL 9048 117 C	7,012	0	0	0	0	0	7,012

FEDERAL PROJECT NUMBER: 9048 118 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BOCA RATON, CITY OF

TALU	297,916	0	0	0	0	0	297,916

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	17,526	1,657	0	0	0	0	19,183
TOTAL 9048 118 C	315,442	1,657	0	0	0	0	317,099
TOTAL 431648 1	322,454	1,657	0	0	0	0	324,111
TOTAL Project:	322,454	1,657	0	0	0	0	324,111

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ITEM NUMBER:431650 1 PROJECT DESCRIPTION:NE 2ND AVE FROM NE 4TH STREET TO GEORGE BUSH BLVD. *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .333MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 129 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	3,845	0	0	0	0	0	3,845
TOTAL 9048 129 C	3,845	0	0	0	0	0	3,845

FEDERAL PROJECT NUMBER: 9048 130 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	1,291,510	0	0	0	0	0	1,291,510
TALT	643,980	0	0	0	0	0	643,980
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	12,525	2,549	0	0	0	0	15,074
TOTAL 9048 130 C	2,048,015	2,549	0	0	0	0	2,050,564
TOTAL 431650 1	2,051,860	2,549	0	0	0	0	2,054,409
TOTAL Project:	2,051,860	2,549	0	0	0	0	2,054,409

ITEM NUMBER:432151 1 PROJECT DESCRIPTION:SR-9/I-95 @ PGA BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .360MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	73,376	0	0	0	0	0	73,376
DDR	113,314	0	0	0	0	0	113,314
DIH	124,820	967	0	0	0	0	125,787
DS	14,994	0	0	0	0	0	14,994

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	518,830	0	0	0	0	0	0	518,830
DIH	760	1,744	0	0	0	0	0	2,504
TOTAL <N/A>	846,094	2,711	0	0	0	0	0	848,805
TOTAL 432151 1	846,094	2,711	0	0	0	0	0	848,805
TOTAL Project:	846,094	2,711	0	0	0	0	0	848,805

ITEM NUMBER:432152 1	PROJECT DESCRIPTION:SR-704/ROYAL PARK BR OVER THE ICWW, REHAB	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	
	PROJECT LENGTH: .211MI	TYPE OF WORK:BRIDGE - PAINTING

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	6,245	0	0	0	0	0	0	6,245
DIH	249	0	20,000	0	0	0	0	20,249
DS	0	0	100,000	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	3,570,974	0	0	3,570,974
DIH	0	0	0	0	54,210	0	0	54,210
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	0	0	0	0	25,000	0	0	25,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	15,826	0	0	0	0	0	0	15,826
TOTAL <N/A>	22,320	0	120,000	0	3,650,184	0	0	3,792,504
TOTAL 432152 1	22,320	0	120,000	0	3,650,184	0	0	3,792,504
TOTAL Project:	22,320	0	120,000	0	3,650,184	0	0	3,792,504

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ITEM NUMBER:432154 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD. OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	169,242	0	0	0	0	0	169,242
DIH	15,613	975	0	0	0	0	16,588

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	3,126,940	0	0	0	0	3,126,940
DIH	0	25,700	0	0	0	0	25,700

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	4,088	1,619	0	0	0	0	5,707

TOTAL <N/A>	188,943	3,155,234	0	0	0	0	3,344,177
TOTAL 432154 1	188,943	3,155,234	0	0	0	0	3,344,177
TOTAL Project:	188,943	3,155,234	0	0	0	0	3,344,177

ITEM NUMBER:432344 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD FROM WEST OF JOG ROAD TO CONGRESS AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.650MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	385,779	0	0	0	0	0	385,779
DIH	301,015	1,850	0	0	0	0	302,865
DS	174,314	0	0	0	0	0	174,314

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	50,000	0	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	0	559,781	0	0	0	0	559,781

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DDR	0	711,025	0	0	0	0	711,025
DIH	0	97,349	0	0	0	0	97,349
DS	0	6,041,288	0	0	0	0	6,041,288
SA	0	3,433,918	0	0	0	0	3,433,918

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	18,584	1,416	0	0	0	0	20,000
TOTAL <N/A>	879,692	10,896,627	0	0	0	0	11,776,319
TOTAL 432344 1	879,692	10,896,627	0	0	0	0	11,776,319
TOTAL Project:	879,692	10,896,627	0	0	0	0	11,776,319

ITEM NUMBER:432349 1 PROJECT DESCRIPTION:SR-7/US-441 FROM 0.7 MILE N. OF CLINT MOORE RD TO WEST ATLANTIC AVE *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.395MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	184,371	0	0	0	0	0	184,371
DIH	276,505	0	0	0	0	0	276,505

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,107,330	0	0	0	0	0	5,107,330
DIH	186,606	1,210	0	0	0	0	187,816
DS	568,346	0	0	0	0	0	568,346

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	240	0	0	0	0	0	240
TOTAL <N/A>	6,323,398	1,210	0	0	0	0	6,324,608
TOTAL 432349 1	6,323,398	1,210	0	0	0	0	6,324,608
TOTAL Project:	6,323,398	1,210	0	0	0	0	6,324,608

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ITEM NUMBER:432704 1 PROJECT DESCRIPTION:SR-710/BEE LINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 4.545MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,359	0	0	0	0	0	170,359
DIH	49,540	0	0	0	0	0	49,540

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	112,246	0	0	0	0	0	112,246

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,749,715	0	0	0	0	0	2,749,715
DEM	937,590	0	0	0	0	0	937,590
DEMW	1,212,695	0	0	0	0	0	1,212,695
DS	15,250	0	0	0	0	0	15,250

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	15,856,706	0	0	0	0	0	15,856,706
DIH	241,533	1,280	0	0	0	0	242,813

TOTAL <N/A>	21,345,634	1,280	0	0	0	0	21,346,914
TOTAL 432704 1	21,345,634	1,280	0	0	0	0	21,346,914
TOTAL Project:	21,345,634	1,280	0	0	0	0	21,346,914

ITEM NUMBER:432883 1 PROJECT DESCRIPTION:PALM BEACH COUNTY ADAPTIVE TRAFFIC CONTROL SYSTEM - NORTHLAKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.125MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 124 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	102,232	0	0	0	0	0	102,232

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PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	7,687	0	0	0	0	0	7,687
EB	9,236	0	0	0	0	0	9,236
SA	486,839	0	0	0	0	0	486,839
SU	681,955	4,496	0	0	0	0	686,451
TOTAL 9048 124 C	1,287,949	4,496	0	0	0	0	1,292,445
TOTAL 432883 1	1,287,949	4,496	0	0	0	0	1,292,445

ITEM NUMBER:432883 2	PROJECT DESCRIPTION:ADAPTIVE TRAFFIC CONTROL SYSTEM - SR-786/PGA BLVD.	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
	PROJECT LENGTH: 4.756MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	37,332	0	0	0	0	0	37,332
DIH	11,246	0	0	0	0	0	11,246
DS	334,841	0	0	0	0	0	334,841
TOTAL <N/A>	383,419	0	0	0	0	0	383,419

FEDERAL PROJECT NUMBER: 1281 036 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	507,943	0	0	0	0	0	507,943
DDR	55	0	0	0	0	0	55
DS	49,945	0	0	0	0	0	49,945
HSP	4,832	0	0	0	0	0	4,832
SA	407,530	0	0	0	0	0	407,530
SU	1,186,496	17,783	0	0	0	0	1,204,279
TOTAL 1281 036 P	2,156,801	17,783	0	0	0	0	2,174,584
TOTAL 432883 2	2,540,220	17,783	0	0	0	0	2,558,003

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ITEM NUMBER:432883 3 PROJECT DESCRIPTION:SR-706/INDIANTOWN ROAD FROM TURNPIKE INTERSECTION TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 3.644MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	92,492	0	0	0	0	0	92,492
DIH	10,615	10,257	0	0	0	0	20,872
DS	652,904	0	0	0	0	0	652,904
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,000	42,000	0	0	0	0	62,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	570,493	0	0	0	0	570,493
SU	0	77,980	0	0	0	0	77,980
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,643	5,425	0	0	0	0	11,068
TOTAL <N/A>	781,654	706,155	0	0	0	0	1,487,809
FEDERAL PROJECT NUMBER: D418 077 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,280	0	0	0	0	10,280
SA	0	5,079	0	0	0	0	5,079
SU	0	3,011,612	0	0	0	0	3,011,612
TOTAL D418 077 B	0	3,026,971	0	0	0	0	3,026,971
TOTAL 432883 3	781,654	3,733,126	0	0	0	0	4,514,780
TOTAL Project:	4,609,823	3,755,405	0	0	0	0	8,365,228

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ITEM NUMBER:433070 1 PROJECT DESCRIPTION:23RD STREET FROM TAMARIND AVENUE TO SPRUCE AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .427MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	79,059	0	0	0	0	0	79,059
TOTAL <N/A>	79,059	0	0	0	0	0	79,059
FEDERAL PROJECT NUMBER: 9048 135 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	150,676	0	0	0	0	0	150,676
TALT	63,482	0	0	0	0	0	63,482
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	15,770	0	0	0	0	0	15,770
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	14,744	0	0	0	0	0	14,744
TOTAL 9048 135 C	244,672	0	0	0	0	0	244,672
FEDERAL PROJECT NUMBER: 9048 136 C							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,000	0	0	0	0	0	15,000
TALT	414,122	0	0	0	0	0	414,122
TALU	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	16,028	0	0	0	0	0	16,028
SA	254,119	1,860	0	0	0	0	255,979
TALT	797,175	0	0	0	0	0	797,175
TALU	197,305	0	0	0	0	0	197,305
TOTAL 9048 136 C	1,703,749	1,860	0	0	0	0	1,705,609
TOTAL 433070 1	2,027,480	1,860	0	0	0	0	2,029,340
TOTAL Project:	2,027,480	1,860	0	0	0	0	2,029,340

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ITEM NUMBER:433169 1 PROJECT DESCRIPTION:CANAL POINT PEDESTRIAN BRIDGE OVER THE L-10 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 9048 140 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	5,158	0	0	0	0	0	5,158
TOTAL 9048 140 C	5,158	0	0	0	0	0	5,158
FEDERAL PROJECT NUMBER: 9048 141 C							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	17,431	2,552	0	0	0	0	19,983
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
ACTU	676,478	0	0	0	0	0	676,478
LFP	107,220	0	0	0	0	0	107,220
TALT	1,142	0	0	0	0	0	1,142
TALU	40,330	0	0	0	0	0	40,330
TOTAL 9048 141 C	842,601	2,552	0	0	0	0	845,153
TOTAL 433169 1	847,759	2,552	0	0	0	0	850,311
TOTAL Project:	847,759	2,552	0	0	0	0	850,311

ITEM NUMBER:433196 1 PROJECT DESCRIPTION:FLYING COW ROAD FROM WELLINGTON ENVIRON. PRESERVE TO S. OF SR-80 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.929MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 9048 137 C							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	2,474	0	0	0	0	0	2,474
TOTAL 9048 137 C	2,474	0	0	0	0	0	2,474

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FEDERAL PROJECT NUMBER: 9048 138 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	12,894	857	0	0	0	0	13,751
TALU	240	0	0	0	0	0	240

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON

LFP	152,873	0	0	0	0	0	152,873
TALT	656,914	0	0	0	0	0	656,914
TALU	55,207	0	0	0	0	0	55,207

TOTAL 9048 138 C	878,128	857	0	0	0	0	878,985
TOTAL 433196 1	880,602	857	0	0	0	0	881,459
TOTAL Project:	880,602	857	0	0	0	0	881,459

ITEM NUMBER:433197 1 PROJECT DESCRIPTION:SPARROW DRIVE FROM SWEET BAY LANE TO ROYAL PALM BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 9048 147 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	7,586	0	0	0	0	0	7,586
TOTAL 9048 147 C	7,586	0	0	0	0	0	7,586

FEDERAL PROJECT NUMBER: 9048 148 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	4,159	10,841	0	0	0	0	15,000
TALT	6,666	0	0	0	0	0	6,666
TALU	10,476	285	0	0	0	0	10,761

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

LFP	68,508	0	0	0	0	0	68,508
TALT	636,155	0	0	0	0	0	636,155
TOTAL 9048 148 C	725,964	11,126	0	0	0	0	737,090

TOTAL 433197 1	733,550	11,126	0	0	0	0	744,676
TOTAL Project:	733,550	11,126	0	0	0	0	744,676

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ITEM NUMBER:433474 1 PROJECT DESCRIPTION:FERN STREET FROM TAMARIND AVENUE TO FLAGLER DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .418MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 142 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,028	0	0	0	0	0	6,028
TOTAL 9048 142 C	6,028	0	0	0	0	0	6,028

FEDERAL PROJECT NUMBER: 9048 143 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
ACTU	428,174	0	0	0	0	0	428,174
LFP	429,335	0	0	0	0	0	429,335
TALT	577,107	0	0	0	0	0	577,107
TALU	100,000	0	0	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	36,338	3,424	0	0	0	0	39,762
TALU	36,295	0	0	0	0	0	36,295
TOTAL 9048 143 C	1,607,249	3,424	0	0	0	0	1,610,673
TOTAL 433474 1	1,613,277	3,424	0	0	0	0	1,616,701
TOTAL Project:	1,613,277	3,424	0	0	0	0	1,616,701

ITEM NUMBER:433888 1 PROJECT DESCRIPTION:SR-A1A/BLUE HERON BRDG 930269 OVER ICWW REPLACE FENDER SYSTEM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .374MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	56,169	0	0	0	0	0	56,169
DIH	4,786	214	0	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	2,337,426	0	0	0	0	2,337,426
DIH	0	59,561	0	0	0	0	59,561

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	8,799	5,668	0	0	0	0	14,467
TOTAL <N/A>	69,754	2,402,869	0	0	0	0	2,472,623
TOTAL 433888 1	69,754	2,402,869	0	0	0	0	2,472,623
TOTAL Project:	69,754	2,402,869	0	0	0	0	2,472,623

ITEM NUMBER:433896 1 PROJECT DESCRIPTION:SR-A1A/ OCEAN BLVD/ HAVEN ASHE BRIDGE #930060 *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING

PROJECT LENGTH: .102MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	84,749	0	0	0	0	0	84,749
DIH	462	4,538	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	908,414	0	0	0	908,414
DIH	0	0	5,275	0	0	0	5,275

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	5,863	0	0	0	0	0	5,863
TOTAL <N/A>	91,074	4,538	913,689	0	0	0	1,009,301
TOTAL 433896 1	91,074	4,538	913,689	0	0	0	1,009,301
TOTAL Project:	91,074	4,538	913,689	0	0	0	1,009,301

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ITEM NUMBER:433909 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-706/INDIANTOWN RD. INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	338,978	0	0	0	0	0	338,978
DIH	11,122	0	0	0	0	0	11,122

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,867,088	0	0	0	0	0	1,867,088
DIH	708	125	0	0	0	0	833
DS	591,464	0	0	0	0	0	591,464

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	350	0	0	0	0	0	350

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	30,585	0	0	0	0	0	30,585

TOTAL <N/A>	2,840,295	125	0	0	0	0	2,840,420
TOTAL 433909 1	2,840,295	125	0	0	0	0	2,840,420
TOTAL Project:	2,840,295	125	0	0	0	0	2,840,420

ITEM NUMBER:434006 1 PROJECT DESCRIPTION:SR-808/GLADES RD FROM WB ON RAMP TO SB SR-9/I-95 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
PROJECT LENGTH: .202MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	65,853	0	0	0	0	0	65,853
DIH	8,925	0	0	0	0	0	8,925

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	231,329	0	0	0	0	0	231,329

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DIH	45,815	179	0	0	0	0	45,994
TOTAL <N/A>	351,922	179	0	0	0	0	352,101
TOTAL 434006 1	351,922	179	0	0	0	0	352,101
TOTAL Project:	351,922	179	0	0	0	0	352,101

ITEM NUMBER:434273 3 PROJECT DESCRIPTION:SR-9/I-95 FROM SR-706/INDIANTOWN RD TO PALM BEACH/MARTIN COUNTY LINE *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT

PROJECT LENGTH: 2.572MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	3,880,395	0	0	0	3,880,395

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	29,000	0	0	0	0	29,000

TOTAL <N/A>	0	29,000	3,880,395	0	0	0	3,909,395

FEDERAL PROJECT NUMBER: D417 047 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	751,813	5,122	0	0	0	0	756,935

SA	6,490	0	0	0	0	0	6,490

TOTAL D417 047 B	758,303	5,122	0	0	0	0	763,425

TOTAL 434273 3	758,303	34,122	3,880,395	0	0	0	4,672,820

TOTAL Project:	758,303	34,122	3,880,395	0	0	0	4,672,820

ITEM NUMBER:434273 2 PROJECT DESCRIPTION:I-95/SR-9 FR C-18 TO PALM BEACH/ MARTIN COUNTYLINE *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING

PROJECT LENGTH: 2.013MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	170,227	0	0	0	0	0	170,227

DIH	22,624	0	0	0	0	0	22,624

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 3,180 0 0 0 0 0 3,180
TOTAL <N/A> 196,031 0 0 0 0 0 196,031

FEDERAL PROJECT NUMBER: 0952 156 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 2,504,155 213,029 0 0 0 2,717,184
DDR 159,964 30,266 0 0 0 190,230
DS 2,473 0 0 0 0 2,473
NHPP 1,239,555 0 0 0 0 1,239,555
TOTAL 0952 156 I 3,906,147 243,295 0 0 0 4,149,442
TOTAL 434273 2 4,102,178 243,295 0 0 0 4,345,473
TOTAL Project: 4,102,178 243,295 0 0 0 4,345,473

ITEM NUMBER:434427 1 PROJECT DESCRIPTION:SR-80/US-98 FROM R/R TRACKS TO CR-880
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: 14.807MI

TYPE OF WORK:RESURFACING

SIS

FUND CODE LESS THAN 2019 2019 2020 2021 2022 GREATER THAN 2022 ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 292,423 0 0 0 0 292,423
DIH 27,556 1,262 0 0 0 28,818

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 170,000 0 0 0 0 170,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 101,833 0 0 0 0 101,833
DIH 27,439 852 0 0 0 28,291
TOTAL <N/A> 619,251 2,114 0 0 0 621,365

FEDERAL PROJECT NUMBER: D417 032 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSA 292,184 0 0 0 0 292,184
DDR 8,312,715 0 0 0 0 8,312,715
DS 2,348,266 0 0 0 0 2,348,266

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SA	4,338,046	0	0	0	0	0	4,338,046
TOTAL D417 032 B	15,291,211	0	0	0	0	0	15,291,211
TOTAL 434427 1	15,910,462	2,114	0	0	0	0	15,912,576
TOTAL Project:	15,910,462	2,114	0	0	0	0	15,912,576

ITEM NUMBER:434722 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-806/ATLANTIC AVENUE INTERCHANGE *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: .852MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	44,910	0	0	0	0	0	44,910
DS	13,498	0	0	0	0	0	13,498

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	3,122,343	574,000	0	0	0	0	3,696,343
DIH	139,990	1,728	0	0	0	0	141,718
DS	3,191,908	9,110	0	0	0	0	3,201,018

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	450,000	0	0	0	0	0	450,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,588	0	0	0	0	0	2,588
LF	44,101	0	0	0	0	0	44,101

TOTAL <N/A>	7,009,338	584,838	0	0	0	0	7,594,176

FEDERAL PROJECT NUMBER: 0951 666 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	72,990	0	0	0	0	0	72,990
NHPP	1,124,043	0	0	0	0	0	1,124,043

SA	85,597	1,801	0	0	0	0	87,398

TOTAL 0951 666 I	1,282,630	1,801	0	0	0	0	1,284,431

FEDERAL PROJECT NUMBER: 0951 681 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	911,693	0	0	0	0	0	911,693
DDR	64,374	0	0	0	0	0	64,374

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	5,314,674	31,358	0	0	0	0	5,346,032
DDR	66,713	0	0	0	0	0	66,713
DS	184,473	0	0	0	0	0	184,473
SA	46,415	307,453	0	0	0	0	353,868
TOTAL 0951 681 I	6,588,342	338,811	0	0	0	0	6,927,153

FEDERAL PROJECT NUMBER: 0951 683 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	49,995	0	0	0	0	0	49,995
EB	11,008	0	0	0	0	0	11,008
NHPP	6,717	0	0	0	0	0	6,717
TOTAL 0951 683 I	67,720	0	0	0	0	0	67,720
TOTAL 434722 1	14,948,030	925,450	0	0	0	0	15,873,480
TOTAL Project:	14,948,030	925,450	0	0	0	0	15,873,480

ITEM NUMBER:434723 1 PROJECT DESCRIPTION:SR-9/I-95 @ BLUE HERON BLVD INTERCHANGE
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: 1.033MI

TYPE OF WORK:ADD TURN LANE(S) *SIS*

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0951 667 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

NHPP	407,252	0	0	0	0	0	407,252
TOTAL 0951 667 I	407,252	0	0	0	0	0	407,252

FEDERAL PROJECT NUMBER: 0951 668 I

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	13,373	8,627	0	0	0	0	22,000
DDR	23,946	0	0	0	0	0	23,946
NHPP	1,511,352	0	0	0	0	0	1,511,352
TOTAL 0951 668 I	1,548,671	8,627	0	0	0	0	1,557,298
TOTAL 434723 1	1,955,923	8,627	0	0	0	0	1,964,550
TOTAL Project:	1,955,923	8,627	0	0	0	0	1,964,550

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ITEM NUMBER:435080 1 PROJECT DESCRIPTION:NE 2 AVENUE FROM GEORGE BUSH BLVD TO NE 13 STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .297MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 155 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

LFP	452,700	0	0	0	0	0	452,700
TALT	395,443	26,900	0	0	0	0	422,343
TALU	374,797	0	0	0	0	0	374,797

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	7,939	2,228	0	0	0	0	10,167
TOTAL 9048 155 C	1,230,879	29,128	0	0	0	0	1,260,007

FEDERAL PROJECT NUMBER: 9048 156 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	6,323	0	0	0	0	0	6,323
TOTAL 9048 156 C	6,323	0	0	0	0	0	6,323
TOTAL 435080 1	1,237,202	29,128	0	0	0	0	1,266,330
TOTAL Project:	1,237,202	29,128	0	0	0	0	1,266,330

ITEM NUMBER:435084 1 PROJECT DESCRIPTION:5TH AVENUE FROM SOUTH "A" STREET TO "F" STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 9048 151 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	5,145	0	0	0	0	0	5,145
TOTAL 9048 151 C	5,145	0	0	0	0	0	5,145

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FEDERAL PROJECT NUMBER: 9048 152 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH

ACTU	78,162	0	0	0	0	0	78,162
LFP	393,070	0	0	0	0	0	393,070
SA	615	0	0	0	0	0	615
TALT	77,153	0	0	0	0	0	77,153
TALU	574,197	0	0	0	0	0	574,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	6,562	13,635	0	0	0	0	20,197
TALU	23,586	0	0	0	0	0	23,586
TOTAL 9048 152 C	1,153,345	13,635	0	0	0	0	1,166,980
TOTAL 435084 1	1,158,490	13,635	0	0	0	0	1,172,125
TOTAL Project:	1,158,490	13,635	0	0	0	0	1,172,125

ITEM NUMBER:435101 1 PROJECT DESCRIPTION:LYONS ROAD FROM NORTE LAGO TO PINE SPRINGS DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	148	26,914	0	0	0	0	27,062
TOTAL <N/A>	148	26,914	0	0	0	0	27,062

FEDERAL PROJECT NUMBER: 9048 149 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	365,127	0	0	0	0	0	365,127
SA	131,598	0	0	0	0	0	131,598
TOTAL 9048 149 C	496,725	0	0	0	0	0	496,725

FEDERAL PROJECT NUMBER: 9048 150 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,590,697	0	0	0	0	0	1,590,697
DDR	49,086	0	0	0	0	0	49,086
HSP	1,028,210	0	0	0	0	0	1,028,210
LF	70,492	0	0	0	0	0	70,492
SA	1,379,827	104,080	0	0	0	0	1,483,907

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PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	15,919	0	0	0	0	0	15,919
TOTAL 9048 150 C	4,134,231	104,080	0	0	0	0	4,238,311
TOTAL 435101 1	4,631,104	130,994	0	0	0	0	4,762,098
TOTAL Project:	4,631,104	130,994	0	0	0	0	4,762,098

ITEM NUMBER:435102 1	PROJECT DESCRIPTION:SR-9/I-95 ON RAMP AT SR-706/INDIANTOWN ROAD	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	
	PROJECT LENGTH: .761MI	TYPE OF WORK:RESURFACING

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	274,905	0	0	0	0	0	274,905
DIH	105,406	1,777	0	0	0	0	107,183
DS	466,124	0	0	0	0	0	466,124
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	25,538	0	0	0	0	0	25,538
TOTAL <N/A>	871,973	1,777	0	0	0	0	873,750

FEDERAL PROJECT NUMBER: 0951 675 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	146,345	0	0	0	0	0	146,345
SA	18,285	0	0	0	0	0	18,285
TOTAL 0951 675 I	164,630	0	0	0	0	0	164,630
TOTAL 435102 1	1,036,603	1,777	0	0	0	0	1,038,380
TOTAL Project:	1,036,603	1,777	0	0	0	0	1,038,380

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ITEM NUMBER:435144 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FR. 200FT W. OF AVENUE "S" TO 200FT E. OF AVENUE "S" *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	303,644	0	0	0	0	0	303,644
DIH	71,184	0	0	0	0	0	71,184
DS	5,103	0	0	0	0	0	5,103
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	565,496	0	277,299	0	0	0	842,795
DIH	55,994	1,735	0	0	0	0	57,729
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	27,495	0	0	0	0	0	27,495
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	223,590	0	0	0	0	0	223,590
DIH	31,334	399	0	0	0	0	31,733
DS	35,271	0	0	0	0	0	35,271
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	1,319,361	2,134	277,299	0	0	0	1,598,794

FEDERAL PROJECT NUMBER: D417 002 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	504	0	0	0	0	0	504
DS	323,962	0	0	0	0	0	323,962
SA	529,038	0	0	0	0	0	529,038
TOTAL D417 002 B	853,504	0	0	0	0	0	853,504
TOTAL 435144 1	2,172,865	2,134	277,299	0	0	0	2,452,298
TOTAL Project:	2,172,865	2,134	277,299	0	0	0	2,452,298

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ITEM NUMBER:435146 1 PROJECT DESCRIPTION:TAMARIND AVENUE FROM BANYAN BLVD. TO PALM BEACH LAKES BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .686MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 738 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	6,791	5,369	0	0	0	0	12,160
TOTAL 8886 738 A	6,791	5,369	0	0	0	0	12,160

FEDERAL PROJECT NUMBER: 8886 739 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LFP	3,478,894	0	0	0	0	0	3,478,894
TALT	37,502	0	0	0	0	0	37,502
TALU	715,835	0	0	0	0	0	715,835
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,160	5,030	0	0	0	0	6,190
TALU	126,924	0	0	0	0	0	126,924
TOTAL 8886 739 A	4,360,315	5,030	0	0	0	0	4,365,345
TOTAL 435146 1	4,367,106	10,399	0	0	0	0	4,377,505
TOTAL Project:	4,367,106	10,399	0	0	0	0	4,377,505

ITEM NUMBER:435158 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .327MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	315	0	0	0	0	0	315
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	128,621	0	0	0	0	0	128,621
LF	963,872	182	0	0	0	0	964,054

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TRIP	122,839	0	0	0	0	0	122,839
TRWR	252,813	0	0	0	0	0	252,813

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	16,458	0	0	0	0	0	16,458
TOTAL <N/A>	1,484,918	182	0	0	0	0	1,485,100

FEDERAL PROJECT NUMBER: D417 076 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	561,019	0	0	0	0	0	561,019
ACSU	118,727	263,663	0	0	0	0	382,390
DS	64,010	0	0	0	0	0	64,010
LF	1,837,804	0	0	0	0	0	1,837,804
SA	2,583,296	0	0	0	0	0	2,583,296
SU	1,012,023	276,140	0	0	0	0	1,288,163
TRIP	1,004,745	0	0	0	0	0	1,004,745
TOTAL D417 076 B	7,181,624	539,803	0	0	0	0	7,721,427

FEDERAL PROJECT NUMBER: 1002 063 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSU	37,038	0	0	0	0	0	37,038
SU	1,077,138	548	0	0	0	0	1,077,686
TOTAL 1002 063 P	1,114,176	548	0	0	0	0	1,114,724

FEDERAL PROJECT NUMBER: 1002 067 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	3,216	0	0	0	0	0	3,216
TOTAL 1002 067 P	3,216	0	0	0	0	0	3,216
TOTAL 435158 1	9,783,934	540,533	0	0	0	0	10,324,467
TOTAL Project:	9,783,934	540,533	0	0	0	0	10,324,467

ITEM NUMBER:435159 1 PROJECT DESCRIPTION:SE AVENUE G FROM SOUTH MAIN STREET TO EAST OF SE 9TH ROAD *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK

PROJECT LENGTH: .639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	172	0	0	0	0	0	172

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LF	1,428	0	0	0	0	0	1,428
TOTAL <N/A>	1,600	0	0	0	0	0	1,600

FEDERAL PROJECT NUMBER: 9048 153 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SL	223,173	1,805	0	0	0	0	224,978
TOTAL 9048 153 C	223,173	1,805	0	0	0	0	224,978

FEDERAL PROJECT NUMBER: 9048 162 C

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	501,600	4,623	0	0	0	0	506,223
TOTAL 9048 162 C	501,600	4,623	0	0	0	0	506,223
TOTAL 435159 1	726,373	6,428	0	0	0	0	732,801
TOTAL Project:	726,373	6,428	0	0	0	0	732,801

ITEM NUMBER:435160 1 PROJECT DESCRIPTION:PALMETTO PARK ROAD FROM SR-7 TO NW 2ND AVENUE *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: 6.905MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 111 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	0	43,177	0	0	0	0	43,177

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSA	854,957	0	0	0	0	0	854,957
ACSU	1,799,999	0	0	0	0	0	1,799,999
DDR	50,007	0	0	0	0	0	50,007
HSP	8,413	0	0	0	0	0	8,413
SA	507,530	0	0	0	0	0	507,530
SU	1,339,383	5,863	0	0	0	0	1,345,246

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	45,000	5,000	0	0	0	0	50,000
TOTAL D417 111 B	4,605,289	54,040	0	0	0	0	4,659,329

FEDERAL PROJECT NUMBER: 9048 154 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	5,001	0	0	0	0	0	5,001
HSP	7,873	0	0	0	0	0	7,873

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SA	87,305	6,099	0	0	0	0	93,404
SU	580,427	0	0	0	0	0	580,427
TOTAL 9048 154 C	680,606	6,099	0	0	0	0	686,705
TOTAL 435160 1	5,285,895	60,139	0	0	0	0	5,346,034
TOTAL Project:	5,285,895	60,139	0	0	0	0	5,346,034

ITEM NUMBER:435207 1 PROJECT DESCRIPTION:PALM BEACH COUNTY RESERVE BOX FOR MPO/LOCAL INITIATIVES PROJECTS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FUNDING ACTION

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	0	0	10,000,000	10,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	16,652,692	16,652,692
DS	0	0	0	0	0	1,191,195	1,191,195
SU	0	0	0	0	9,029,853	4,268,284	13,298,137
TOTAL <N/A>	0	0	0	0	9,029,853	32,112,171	41,142,024
TOTAL 435207 1	0	0	0	0	9,029,853	32,112,171	41,142,024
TOTAL Project:	0	0	0	0	9,029,853	32,112,171	41,142,024

ITEM NUMBER:435384 1 PROJECT DESCRIPTION:SR-9/I-95 @ LINTON BOULEVARD INTERCHANGE *SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: .639MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,579	421	0	0	0	0	5,000
DS	14,169	0	0	0	0	0	14,169

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	931,507	0	0	0	0	0	931,507
DIH	119,107	1,176	0	0	0	0	120,283
DS	1,367,418	207,000	0	0	0	0	1,574,418

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	297,769	0	1,944,405	546,951	0	0	2,789,125
DI	150,143	428,333	0	0	0	0	578,476
DIH	113,254	125,746	0	0	0	0	239,000
DS	1,125,730	3,950,471	0	0	0	0	5,076,201

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	50,000	0	0	0	0	50,000

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	165,000	0	0	0	165,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	28,065	80,138	0	0	0	0	108,203

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	0	22,822	0	0	0	0	22,822
TOTAL <N/A>	4,151,741	4,866,107	2,109,405	546,951	0	0	11,674,204

FEDERAL PROJECT NUMBER: 0951 680 I

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	1,000,000	800,000	0	0	0	0	1,800,000

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	11,240,318	0	0	0	0	11,240,318
SA	0	1,967,501	0	0	0	0	1,967,501
TOTAL 0951 680 I	1,000,000	14,007,819	0	0	0	0	15,007,819
TOTAL 435384 1	5,151,741	18,873,926	2,109,405	546,951	0	0	26,682,023
TOTAL Project:	5,151,741	18,873,926	2,109,405	546,951	0	0	26,682,023

ITEM NUMBER:435386 1 PROJECT DESCRIPTION:US-27/SR-25 INTERSECTION WITH SR-80
DISTRICT:04 COUNTY:PALM BEACH

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT

PROJECT LENGTH: .476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	135,631	0	0	0	0	0	135,631
DS	77,291	0	0	0	0	0	77,291

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	78,532	0	0	0	0	0	0	78,532
DIH	26,298	1,985	0	0	0	0	0	28,283
DS	551,215	0	0	0	0	0	0	551,215
TOTAL <N/A>	868,967	1,985	0	0	0	0	0	870,952
TOTAL 435386 1	868,967	1,985	0	0	0	0	0	870,952
TOTAL Project:	868,967	1,985	0	0	0	0	0	870,952

ITEM NUMBER:435516 1	PROJECT DESCRIPTION:SR-9/I-95 @ SR-80/SOUTHERN BLVD. INTERCHG. ULTIM. IMPRVMT.	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:INTERCHANGE - ADD LANES
	PROJECT LENGTH: 4.293MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	2,529,262	0	0	0	0	0	2,529,262
DIH	55,431	1,852	0	0	0	0	57,283
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	7,625,000	0	0	7,625,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	754,951	0	125,399	4,136,681	5,017,031
BNIR	0	0	0	0	3,386,242	0	3,386,242
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	0	0	0	0	0	14,375,000	14,375,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	92,548,438	92,548,438
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866
TOTAL 435516 1	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866
TOTAL Project:	2,584,693	11,462	754,951	7,625,000	3,511,641	111,060,119	125,547,866

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ITEM NUMBER:435803 1 PROJECT DESCRIPTION:SR-9/I-95 @ NORTHLAKE BOULEVARD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.423MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	298,356	0	0	0	0	0	298,356
DIH	114,262	1,105	0	0	0	0	115,367
DS	30,880	0	0	0	0	0	30,880
GMR	2,266,464	0	0	0	0	0	2,266,464

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	115,928	8,140,528	0	0	8,256,456
BNIR	0	0	9,654,890	0	0	0	9,654,890
DDR	9,060	940	0	0	0	0	10,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	500,000	0	0	500,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	0	0	31,802,334	0	31,802,334
DIH	0	0	0	0	88,800	0	88,800

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	0	0	80,000	0	0	0	80,000

TOTAL <N/A>	2,719,022	2,045	9,850,818	8,640,528	31,891,134	0	53,103,547

FEDERAL PROJECT NUMBER: D418 052 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	2,846,394	91,457	0	0	0	0	2,937,851
TOTAL D418 052 B	2,846,394	91,457	0	0	0	0	2,937,851
TOTAL 435803 1	5,565,416	93,502	9,850,818	8,640,528	31,891,134	0	56,041,398
TOTAL Project:	5,565,416	93,502	9,850,818	8,640,528	31,891,134	0	56,041,398

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ITEM NUMBER:435804 1 PROJECT DESCRIPTION:SR-9/I-95 @ SR-804/BOYNTON BEACH BLVD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.820MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	377,893	0	0	0	0	0	377,893
DIH	74,468	1,463	0	0	0	0	75,931
GMR	1,000,000	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	0	0	18,885,849	0	0	0	18,885,849
DIH	0	0	397,753	0	0	0	397,753
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	32,137,440	32,137,440
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	9,610	0	0	0	0	9,610
TOTAL <N/A>	1,452,361	11,073	19,283,602	0	0	32,137,440	52,884,476
FEDERAL PROJECT NUMBER: D418 023 B							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	3,531,738	143,709	0	0	0	0	3,675,447
TOTAL D418 023 B	3,531,738	143,709	0	0	0	0	3,675,447
TOTAL 435804 1	4,984,099	154,782	19,283,602	0	0	32,137,440	56,559,923
TOTAL Project:	4,984,099	154,782	19,283,602	0	0	32,137,440	56,559,923

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ITEM NUMBER:436113 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH RD. FROM SHERWOOD FOREST BLVD. TO SR-809 MILITARY TR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.539MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	101,334	0	0	0	0	101,334
TOTAL <N/A>	0	101,334	0	0	0	0	101,334

FEDERAL PROJECT NUMBER: 0921 139 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	50,073	2,491	0	0	0	0	52,564
HSP	41,290	0	0	0	0	0	41,290
SA	117,595	0	0	0	0	0	117,595
TOTAL 0921 139 P	208,958	2,491	0	0	0	0	211,449
TOTAL 436113 1	208,958	103,825	0	0	0	0	312,783
TOTAL Project:	208,958	103,825	0	0	0	0	312,783

ITEM NUMBER:436302 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .379MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	470	0	0	0	0	0	470
DS	157	0	0	0	0	0	157
PKYI	78	0	0	0	0	0	78
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	388,116	0	0	0	0	0	388,116
DIH	1,201	1,499	0	0	0	0	2,700
DS	1,506,448	0	0	0	0	0	1,506,448
TOTAL <N/A>	1,896,470	1,499	0	0	0	0	1,897,969

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FEDERAL PROJECT NUMBER: 1002 065 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHPP	299,231	43	0	0	0	0	299,274
SA	31,139	930	0	0	0	0	32,069
TOTAL 1002 065 P	330,370	973	0	0	0	0	331,343
TOTAL 436302 1	2,226,840	2,472	0	0	0	0	2,229,312
TOTAL Project:	2,226,840	2,472	0	0	0	0	2,229,312

ITEM NUMBER:436304 1 PROJECT DESCRIPTION:SR-9/I-95 SOUTHBOUND RAMPS AT GATEWAY BLVD. *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .166MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 074 B							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	63,593	0	0	0	0	63,593
DDR	5,000	0	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	377,348	0	0	0	377,348
SA	0	0	105,500	0	0	0	105,500
TOTAL D418 074 B	5,000	63,593	482,848	0	0	0	551,441

FEDERAL PROJECT NUMBER: 0951 688 I

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	49,890	7,370	0	0	0	0	57,260
NHPP	111,249	0	0	0	0	0	111,249
TOTAL 0951 688 I	161,139	7,370	0	0	0	0	168,509

FEDERAL PROJECT NUMBER: 0951 699 I

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	10,000	0	0	0	0	0	10,000
TOTAL 0951 699 I	10,000	0	0	0	0	0	10,000
TOTAL 436304 1	176,139	70,963	482,848	0	0	0	729,950
TOTAL Project:	176,139	70,963	482,848	0	0	0	729,950

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ITEM NUMBER:436307 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT FOREST HILL BLVD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .519MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	222,000	0	0	0	0	222,000
LF	22,571	0	0	0	0	0	22,571
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	5,666,178	0	0	0	0	5,666,178
TOTAL <N/A>	22,571	5,893,178	0	0	0	0	5,915,749
FEDERAL PROJECT NUMBER: D418 062 B							
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	5,210	0	0	0	0	0	5,210
TOTAL D418 062 B	5,210	0	0	0	0	0	5,210
FEDERAL PROJECT NUMBER: 1002 064 P							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	586,815	3,888	0	0	0	0	590,703
DIH	7,254	1,189	0	0	0	0	8,443
NHPP	387,888	0	0	0	0	0	387,888
SA	5,000	0	0	0	0	0	5,000
TOTAL 1002 064 P	986,957	5,077	0	0	0	0	992,034
TOTAL 436307 1	1,014,738	5,898,255	0	0	0	0	6,912,993
TOTAL Project:	1,014,738	5,898,255	0	0	0	0	6,912,993

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ITEM NUMBER:436340 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,150,000	0	0	0	1,150,000
DIH	0	0	92,777	0	0	0	92,777
TOTAL <N/A>	0	0	1,242,777	0	0	0	1,242,777
TOTAL 436340 1	0	0	1,242,777	0	0	0	1,242,777

ITEM NUMBER:436340 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PUSH BUTTON CONTRACT TRAFFIC OPS (ROADWAY) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,150,000	0	1,150,000
DIH	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	1,160,000	0	1,160,000
TOTAL 436340 2	0	0	0	0	1,160,000	0	1,160,000
TOTAL Project:	0	0	1,242,777	0	1,160,000	0	2,402,777

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ITEM NUMBER:436576 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF LINTON BLVD. TO PALM BEACH/MARTIN COUNTY LINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: 38.081MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,112,247	0	0	0	0	0	2,112,247
DIH	838	3,161	0	0	0	0	3,999
TOTAL <N/A>	2,113,085	3,161	0	0	0	0	2,116,246
TOTAL 436576 1	2,113,085	3,161	0	0	0	0	2,116,246
TOTAL Project:	2,113,085	3,161	0	0	0	0	2,116,246

ITEM NUMBER:436872 1 PROJECT DESCRIPTION:NE 2ND AVENUE FROM NE 13TH STREET TO NE 22ND STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .510MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 065 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	878,502	0	0	0	0	0	878,502
TALT	160	0	0	0	0	0	160
TALU	736,616	0	0	0	0	0	736,616
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	4,862	0	0	0	0	4,862
TOTAL D417 065 B	1,615,278	4,862	0	0	0	0	1,620,140

FEDERAL PROJECT NUMBER: 9048 158 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,187	1,058	0	0	0	0	5,245
TOTAL 9048 158 C	4,187	1,058	0	0	0	0	5,245
TOTAL 436872 1	1,619,465	5,920	0	0	0	0	1,625,385
TOTAL Project:	1,619,465	5,920	0	0	0	0	1,625,385

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ITEM NUMBER:436874 1 PROJECT DESCRIPTION:OKEECHOBEE BLVD. FROM FOLSOM RD. TO SR-7
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 2.790MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 066 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	255	0	0	0	0	255
TALU	47,957	4,704	0	0	0	0	52,661

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

ACTA	408,131	0	0	0	0	0	408,131
LF	990,028	0	0	0	0	0	990,028
TALT	204,451	0	0	0	0	0	204,451
TALU	89,084	0	0	0	0	0	89,084

TOTAL D417 066 B	1,739,651	4,959	0	0	0	0	1,744,610

FEDERAL PROJECT NUMBER: 9048 159 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

TALT	5,040	184	0	0	0	0	5,224

TOTAL 9048 159 C	5,040	184	0	0	0	0	5,224

TOTAL 436874 1	1,744,691	5,143	0	0	0	0	1,749,834

TOTAL Project:	1,744,691	5,143	0	0	0	0	1,749,834

ITEM NUMBER:436893 1 PROJECT DESCRIPTION:CONGRESS AVENUE FROM N OF 45TH STREET TO BLUE HERON BOULEVARD
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: 1.250MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	59,000	0	0	0	0	59,000
TOTAL <N/A>	0	59,000	0	0	0	0	59,000

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FEDERAL PROJECT NUMBER: D417 043 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	16,000	0	0	0	0	0	16,000
SU	487,808	7,378	0	0	0	0	495,186
TOTAL D417 043 B	503,808	7,378	0	0	0	0	511,186

FEDERAL PROJECT NUMBER: D418 008 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	40,000	0	0	0	0	0	40,000
SU	10,000	0	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	3,042,957	0	0	0	0	3,042,957
TOTAL D418 008 B	50,000	3,042,957	0	0	0	0	3,092,957

FEDERAL PROJECT NUMBER: D418 032 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	9,965	7,812	0	0	0	0	17,777
TOTAL D418 032 B	9,965	7,812	0	0	0	0	17,777
TOTAL 436893 1	563,773	3,117,147	0	0	0	0	3,680,920
TOTAL Project:	563,773	3,117,147	0	0	0	0	3,680,920

ITEM NUMBER:436894 1 PROJECT DESCRIPTION:FOUR(4) BRIDGE REPLACEMENTS THROUGHOUT PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .048MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 090 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	15,728	30,000	0	0	0	0	45,728
TOTAL D417 090 B	15,728	30,000	0	0	0	0	45,728

FEDERAL PROJECT NUMBER: 8886 949 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	866,902	0	0	0	0	0	866,902
SU	1,345,078	4,382	0	0	0	0	1,349,460
TOTAL 8886 949 A	2,211,980	4,382	0	0	0	0	2,216,362
TOTAL 436894 1	2,227,708	34,382	0	0	0	0	2,262,090

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ITEM NUMBER:436894 2 PROJECT DESCRIPTION:EL CLAIRE RANCH ROAD OVER LWDD L-30 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,283,786	0	0	0	2,283,786
TOTAL <N/A>	0	0	2,383,786	0	0	0	2,383,786
TOTAL 436894 2	0	0	2,383,786	0	0	0	2,383,786

ITEM NUMBER:436894 3 PROJECT DESCRIPTION:NEW ENGLAND BLVD. OVER LWDD E-1 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .010MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,014,019	0	0	0	1,014,019
TOTAL <N/A>	0	0	1,114,019	0	0	0	1,114,019
TOTAL 436894 3	0	0	1,114,019	0	0	0	1,114,019

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ITEM NUMBER:436894 4 PROJECT DESCRIPTION:SEMINOLE DRIVE @ L-16 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .009MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	942,949	0	0	0	942,949
TOTAL <N/A>	0	0	1,042,949	0	0	0	1,042,949
TOTAL 436894 4	0	0	1,042,949	0	0	0	1,042,949

ITEM NUMBER:436894 5 PROJECT DESCRIPTION:SANDALFOOT BLVD OVER LWDD E-1-E CANAL - BRIDGE #934403 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .007MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	1,290,808	0	0	0	1,290,808
TOTAL <N/A>	0	0	1,390,808	0	0	0	1,390,808
TOTAL 436894 5	0	0	1,390,808	0	0	0	1,390,808
TOTAL Project:	2,227,708	34,382	5,931,562	0	0	0	8,193,652

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ITEM NUMBER:436896 1 PROJECT DESCRIPTION:LOWSON BOULEVARD/SW 10TH STREET FROM MILITARY TRAIL TO SE 6TH AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 2.689MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	161,000	0	0	0	161,000
SU	0	0	4,625,978	0	0	0	4,625,978
TOTAL <N/A>	0	0	4,786,978	0	0	0	4,786,978

FEDERAL PROJECT NUMBER: D418 024 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	257	4,743	0	0	0	0	5,000
TOTAL D418 024 B	257	4,743	0	0	0	0	5,000
TOTAL 436896 1	257	4,743	4,786,978	0	0	0	4,791,978
TOTAL Project:	257	4,743	4,786,978	0	0	0	4,791,978

ITEM NUMBER:436897 1 PROJECT DESCRIPTION:FIBER OPTIC COMMUNICATION CABLE, VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 22.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,658,737	0	0	0	2,658,737
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	2,658,737	0	0	0	2,668,737

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FEDERAL PROJECT NUMBER: D417 062 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	300,202	8,760	0	0	0	0	308,962
TOTAL D417 062 B	300,202	8,760	0	0	0	0	308,962
TOTAL 436897 1	300,202	18,760	2,658,737	0	0	0	2,977,699
TOTAL Project:	300,202	18,760	2,658,737	0	0	0	2,977,699

ITEM NUMBER:436899 1 PROJECT DESCRIPTION:HAMLIN BOULEVARD FROM 190TH STREET TO 180TH AVENUE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	571,391	0	0	0	571,391
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	571,391	0	0	0	601,391

FEDERAL PROJECT NUMBER: D417 073 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	290,380	4,489	0	0	0	0	294,869
TOTAL D417 073 B	290,380	4,489	0	0	0	0	294,869
TOTAL 436899 1	290,380	34,489	571,391	0	0	0	896,260
TOTAL Project:	290,380	34,489	571,391	0	0	0	896,260

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ITEM NUMBER:436930 1 PROJECT DESCRIPTION:PALM BEACH COUNTY OVERHEAD FLASHING SCHOOL ZONE SIGNS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 1.436MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 064 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,902	0	0	0	0	4,902
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
ACTU	200,000	0	0	0	0	0	200,000
LF	306,999	0	0	0	0	0	306,999
TALT	418,976	0	0	0	0	0	418,976
TOTAL D417 064 B	925,975	4,902	0	0	0	0	930,877

FEDERAL PROJECT NUMBER: 9048 160 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,813	411	0	0	0	0	5,224
TOTAL 9048 160 C	4,813	411	0	0	0	0	5,224
TOTAL 436930 1	930,788	5,313	0	0	0	0	936,101
TOTAL Project:	930,788	5,313	0	0	0	0	936,101

ITEM NUMBER:436932 1 PROJECT DESCRIPTION:NORTH SHORE NEIGHBORHOOD MULTIPLE STREET SIDEWALK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 4.352MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 007 B							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	83,495	0	0	0	0	0	83,495
TALT	480,362	0	0	0	0	0	480,362
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	0	4,239	0	0	0	0	4,239
TOTAL D418 007 B	563,857	4,239	0	0	0	0	568,096

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FEDERAL PROJECT NUMBER: 9048 161 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
TALT	5,383	461	0	0	0	0	5,844
TOTAL 9048 161 C	5,383	461	0	0	0	0	5,844
TOTAL 436932 1	569,240	4,700	0	0	0	0	573,940
TOTAL Project:	569,240	4,700	0	0	0	0	573,940

ITEM NUMBER:436963 1 PROJECT DESCRIPTION:SR-9/I-95 @ 6TH AVENUE SOUTH *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 2.416MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	43,298	8,512	0	0	0	0	51,810
DS	992,331	0	0	0	0	0	992,331
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,389	2,611	0	0	0	0	5,000
DS	750,000	0	0	0	0	0	750,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	4,826,906	44,597	0	4,871,503
BNIR	0	0	0	0	889,137	0	889,137
DDR	0	0	0	665,105	0	0	665,105
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	350,000	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	12,731,186	12,731,186
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072
TOTAL 436963 1	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072
TOTAL Project:	1,788,018	11,123	0	5,512,011	1,283,734	12,731,186	21,326,072

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ITEM NUMBER:436996 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BOULEVARD FROM THE SB FTE EXIT TO THE NB FTE EXIT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .313MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	300,000	0	0	0	0	0	300,000
DIH	1,406	3,594	0	0	0	0	5,000
DS	21,000	0	0	0	0	0	21,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	965,797	0	0	0	965,797
DDR	0	0	10,550	0	0	0	10,550
DIH	0	0	54,154	0	0	0	54,154
LF	0	0	965,797	0	0	0	965,797

TOTAL <N/A>	322,406	3,594	1,996,298	0	0	0	2,322,298
TOTAL 436996 1	322,406	3,594	1,996,298	0	0	0	2,322,298
TOTAL Project:	322,406	3,594	1,996,298	0	0	0	2,322,298

ITEM NUMBER:437165 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD AT WINCHESTER PARK BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	60,843	0	0	0	0	0	60,843
DIH	55,991	0	0	0	0	0	55,991

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	46,611	0	0	0	0	0	46,611
DIH	27,174	2,847	0	0	0	0	30,021
DS	82,364	0	170,072	0	0	0	252,436

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	130,930	0	0	0	0	0	130,930
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	60,314	798	0	0	0	0	61,112
DS	649,233	0	0	0	0	0	649,233
TOTAL <N/A>	1,113,460	3,645	170,072	0	0	0	1,287,177
TOTAL 437165 1	1,113,460	3,645	170,072	0	0	0	1,287,177
TOTAL Project:	1,113,460	3,645	170,072	0	0	0	1,287,177

ITEM NUMBER:437279 1	PROJECT DESCRIPTION:SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NORTH OF WOOLBRIGHT ROAD	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:INTERCHANGE - ADD LANES
	PROJECT LENGTH: 3.214MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	394,488	0	0	0	0	0	394,488
DIH	6,644	33,356	0	0	0	0	40,000
DS	0	1,000,000	0	0	0	0	1,000,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	1,120,000	0	0	1,120,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	280,000	5,109,727	5,389,727
BNIR	0	0	0	0	19,417,887	0	19,417,887
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	200,000	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	11,425,083	11,425,083
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,610	0	0	0	0	0	9,610
TOTAL <N/A>	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795
TOTAL 437279 1	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795
TOTAL Project:	410,742	1,033,356	0	1,120,000	19,697,887	16,734,810	38,996,795

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ITEM NUMBER:437834 1 PROJECT DESCRIPTION:SR-5/US-1/FEDERAL HWY FROM NORTH OF GEORGE BUSH BLVD TO C-16 CANAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	939,220	0	0	0	0	0	939,220
DIH	40,013	1,459	0	0	0	0	41,472

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	5,098,405	0	0	0	0	5,098,405
DIH	0	92,521	0	0	0	0	92,521
DS	0	1,096,823	0	0	0	0	1,096,823

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	4,875	10,000	0	0	0	0	14,875

TOTAL <N/A>	984,108	6,329,208	0	0	0	0	7,313,316
TOTAL 437834 1	984,108	6,329,208	0	0	0	0	7,313,316
TOTAL Project:	984,108	6,329,208	0	0	0	0	7,313,316

ITEM NUMBER:437835 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FR N OF HYPOLUXO RD TO 300' S OF WATERWAY DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.314MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	449,288	0	0	0	0	0	449,288
DIH	18,346	4,322	0	0	0	0	22,668
DS	38,896	0	0	0	0	0	38,896

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	821,134	0	0	0	0	821,134
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	323,821	0	0	0	0	323,821
DIH	0	73,012	0	0	0	0	73,012
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	12,788	20,000	0	0	0	0	32,788
TOTAL <N/A>	519,318	1,247,289	0	0	0	0	1,766,607

FEDERAL PROJECT NUMBER: D418 084 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	1,858,822	0	0	0	0	1,858,822
TOTAL D418 084 B	0	1,858,822	0	0	0	0	1,858,822
TOTAL 437835 1	519,318	3,106,111	0	0	0	0	3,625,429
TOTAL Project:	519,318	3,106,111	0	0	0	0	3,625,429

ITEM NUMBER:437836 1 PROJECT DESCRIPTION:SR-7/441 SOUTH OF SR-806/ATLANTIC AVE. TO SR-804/BOYNTON BEACH BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.090MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
----	2019					2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	294,050	0	0	0	0	0	294,050
DIH	317,453	1,560	0	0	0	0	319,013
DS	45,634	0	0	0	0	0	45,634
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	1,877,989	0	0	0	0	1,877,989
DIH	0	51,401	0	0	0	0	51,401
DS	0	8,370,856	0	0	0	0	8,370,856

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	14,024	0	0	0	0	0	14,024
DS	250	0	0	0	0	0	250
TOTAL <N/A>	671,411	10,341,806	0	0	0	0	11,013,217

FEDERAL PROJECT NUMBER: D418 005 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	54,539	0	0	0	0	54,539
TOTAL D418 005 B	0	54,539	0	0	0	0	54,539
TOTAL 437836 1	671,411	10,396,345	0	0	0	0	11,067,756
TOTAL Project:	671,411	10,396,345	0	0	0	0	11,067,756

ITEM NUMBER:437837 1	PROJECT DESCRIPTION:SR710/BEE LINE HWY FR S OF PRATT WHITNEY RD TO S OF PARK OF COMMERCE BL	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.010MI		

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	248,856	0	0	0	0	0	248,856
DIH	5,160	2,840	0	0	0	0	8,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	195,330	0	0	0	0	195,330
DIH	0	102,801	0	0	0	0	102,801
SA	0	1,206,689	0	0	0	0	1,206,689
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	254,016	1,527,660	0	0	0	0	1,781,676
TOTAL 437837 1	254,016	1,527,660	0	0	0	0	1,781,676
TOTAL Project:	254,016	1,527,660	0	0	0	0	1,781,676

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ITEM NUMBER:437868 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD. RAMP AND SR-7/US-441 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .914MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	479,063	0	0	479,063
DIH	0	0	0	10,000	0	0	10,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	199,000	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	0	4,973,405	4,973,405
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACNP	0	0	0	0	110,000	0	110,000
TOTAL <N/A>	0	0	0	489,063	110,000	5,172,405	5,771,468
TOTAL 437868 1	0	0	0	489,063	110,000	5,172,405	5,771,468
TOTAL Project:	0	0	0	489,063	110,000	5,172,405	5,771,468

ITEM NUMBER:437878 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL AT FOREST HILL BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .321MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	136,494	0	0	0	0	0	136,494
DIH	79,746	6,344	0	0	0	0	86,090
LF	136,495	13,506	0	0	0	0	150,001
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	1,161,138	1,624,987	1,186,557	0	0	3,972,682
DIH	0	234,000	0	0	0	0	234,000

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LF	0	1,161,138	1,624,987	1,186,557	0	0	3,972,682
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	100,000	0	0	0	100,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	1,605,475	0	0	1,605,475
DIH	0	0	0	21,620	0	0	21,620
LF	0	0	0	1,800,250	0	0	1,800,250
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,575	50,000	0	0	0	0	54,575
TOTAL <N/A>	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869
TOTAL 437878 1	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869
TOTAL Project:	357,310	2,626,126	3,349,974	5,800,459	0	0	12,133,869

ITEM NUMBER:438289 1 PROJECT DESCRIPTION:SEACREST BLVD FROM NE 22 ST TO GULFSTREAM BLVD *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: .396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LFP	0	953,071	0	0	0	0	953,071
TALU	0	745,530	0	0	0	0	745,530
TOTAL <N/A>	0	1,698,601	0	0	0	0	1,698,601

FEDERAL PROJECT NUMBER: D417 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,148	3,963	0	0	0	0	5,111
TOTAL D417 045 B	1,148	3,963	0	0	0	0	5,111
TOTAL 438289 1	1,148	1,702,564	0	0	0	0	1,703,712
TOTAL Project:	1,148	1,702,564	0	0	0	0	1,703,712

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ITEM NUMBER:438290 1 PROJECT DESCRIPTION:VILLAGE OF ROYAL PALM BEACH - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 15.786MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
LFP	0	150,819	0	0	0	0	150,819
TALT	0	633,043	0	0	0	0	633,043
TALU	0	50,166	0	0	0	0	50,166
TOTAL <N/A>	0	834,028	0	0	0	0	834,028

FEDERAL PROJECT NUMBER: D417 046 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	1,125	3,987	0	0	0	0	5,112
TOTAL D417 046 B	1,125	3,987	0	0	0	0	5,112
TOTAL 438290 1	1,125	838,015	0	0	0	0	839,140
TOTAL Project:	1,125	838,015	0	0	0	0	839,140

ITEM NUMBER:438291 1 PROJECT DESCRIPTION:BELLE GLADE CITYWIDE - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 3.027MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	0	546,630	0	0	0	0	546,630
LFP	0	154,200	0	0	0	0	154,200
TALT	0	750,239	0	0	0	0	750,239
TOTAL <N/A>	0	1,451,069	0	0	0	0	1,451,069

FEDERAL PROJECT NUMBER: D417 030 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	382,806	0	0	0	0	0	382,806

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TALU	54,422	3,620	0	0	0	0	58,042
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,575	15,000	0	0	0	0	19,575
TOTAL D417 030 B	441,803	18,620	0	0	0	0	460,423
TOTAL 438291 1	441,803	1,469,689	0	0	0	0	1,911,492
TOTAL Project:	441,803	1,469,689	0	0	0	0	1,911,492

ITEM NUMBER:438306 1 PROJECT DESCRIPTION:BINKS POINT FROM FLYING COW RD TO APPROX 1,100 FT W OF BINKS FOREST RD *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D418 053 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LFP	0	150,334	0	0	0	0	150,334
TALT	0	177,811	0	0	0	0	177,811
TALU	0	213,774	0	0	0	0	213,774
TOTAL D418 053 B	0	541,919	0	0	0	0	541,919

FEDERAL PROJECT NUMBER: 8886 983 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACTA	3,722	4,133	0	0	0	0	7,855
TOTAL 8886 983 A	3,722	4,133	0	0	0	0	7,855
TOTAL 438306 1	3,722	546,052	0	0	0	0	549,774
TOTAL Project:	3,722	546,052	0	0	0	0	549,774

ITEM NUMBER:438384 1 PROJECT DESCRIPTION:AUSTRALIAN AVE FROM 1ST ST TO BLUE HERON BLVD *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PRELIMINARY ENGINEERING

PROJECT LENGTH: 1.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	610,000	0	0	0	0	610,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	3,123,894	0	0	3,123,894

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	15,000	0	0	0	15,000

TOTAL <N/A>	0	610,000	15,000	3,123,894	0	0	3,748,894

TOTAL 438384 1	0	610,000	15,000	3,123,894	0	0	3,748,894

TOTAL Project:	0	610,000	15,000	3,123,894	0	0	3,748,894

ITEM NUMBER:438385 1 PROJECT DESCRIPTION:WEST PALM BEACH - VARIOUS LOCATIONS
DISTRICT:04 COUNTY:PALM BEACH

TYPE OF WORK:SIDEWALK

NON-SIS

PROJECT LENGTH: 10.494MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LFP	0	150,346	0	0	0	0	150,346

TALT	0	178,172	0	0	0	0	178,172

TALU	0	545,132	0	0	0	0	545,132

TOTAL <N/A>	0	873,650	0	0	0	0	873,650

FEDERAL PROJECT NUMBER: D417 029 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	1,252	3,804	0	0	0	0	5,056

TOTAL D417 029 B	1,252	3,804	0	0	0	0	5,056

TOTAL 438385 1	1,252	877,454	0	0	0	0	878,706

TOTAL Project:	1,252	877,454	0	0	0	0	878,706

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ITEM NUMBER:438386 1 PROJECT DESCRIPTION:SR-5/US-1 FROM CAMINO REAL RD TO SR-716/INDIANTOWN RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 8.727MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	3,000,000	1,500,000	4,500,000
DIH	0	0	5,000	10,000	0	0	15,000
SU	0	0	375,000	0	0	0	375,000
TRIP	0	0	375,000	0	0	0	375,000
TOTAL <N/A>	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000
TOTAL 438386 1	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000
TOTAL Project:	0	2,000	755,000	10,000	3,000,000	1,500,000	5,267,000

ITEM NUMBER:438388 1 PROJECT DESCRIPTION:CLINT MOORE ROAD FROM CONGRESS AVE TO NW 2ND AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.121MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	807,479	0	0	0	807,479
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	807,479	0	0	0	837,479

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FEDERAL PROJECT NUMBER: D418 045 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	166,577	10,000	0	0	0	0	176,577
TOTAL D418 045 B	166,577	10,000	0	0	0	0	176,577
TOTAL 438388 1	166,577	40,000	807,479	0	0	0	1,014,056
TOTAL Project:	166,577	40,000	807,479	0	0	0	1,014,056

ITEM NUMBER:438389 1 PROJECT DESCRIPTION:SWINTON AVENUE FROM S 10TH STREET TO NE 4TH STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.517MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	20,000	0	0	0	20,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	2,122,740	0	0	0	2,122,740
SU	0	0	470,246	0	0	0	470,246
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	10,000	2,612,986	0	0	0	2,622,986

FEDERAL PROJECT NUMBER: D417 107 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	987,370	0	0	0	0	0	987,370
SU	2,441	7,559	0	0	0	0	10,000
TOTAL D417 107 B	989,811	7,559	0	0	0	0	997,370
TOTAL 438389 1	989,811	17,559	2,612,986	0	0	0	3,620,356
TOTAL Project:	989,811	17,559	2,612,986	0	0	0	3,620,356

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ITEM NUMBER:438394 1 PROJECT DESCRIPTION:HOMEWOOD BOULEVARD FROM OLD GERMANTOWN ROAD TO LOWSON BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .798MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	1,084,833	0	0	1,084,833

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	10,000	0	0	0	10,000

TOTAL <N/A>	0	0	10,000	1,084,833	0	0	1,094,833

FEDERAL PROJECT NUMBER: D418 086 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	460,000	0	0	0	0	460,000

TOTAL D418 086 B	0	460,000	0	0	0	0	460,000

TOTAL 438394 1	0	460,000	10,000	1,084,833	0	0	1,554,833

TOTAL Project:	0	460,000	10,000	1,084,833	0	0	1,554,833

ITEM NUMBER:438395 1 PROJECT DESCRIPTION:GEORGE BUSH BOULEVARD FROM NE 2ND AVENUE TO SR-A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.829MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	760,000	0	0	0	0	760,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	4,327,618	0	0	4,327,618

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	760,000	20,000	4,327,618	0	0	5,107,618
TOTAL 438395 1	0	760,000	20,000	4,327,618	0	0	5,107,618
TOTAL Project:	0	760,000	20,000	4,327,618	0	0	5,107,618

ITEM NUMBER:438402 1	PROJECT DESCRIPTION:NE 5TH AVENUE FROM BOCA RATON ROAD TO NE 20TH STREET	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:BIKE LANE/SIDEWALK
	PROJECT LENGTH: 1.140MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	260,000	0	0	0	0	260,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	451,898	0	0	451,898
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	25,000	0	0	0	25,000
TOTAL <N/A>	0	260,000	25,000	451,898	0	0	736,898
TOTAL 438402 1	0	260,000	25,000	451,898	0	0	736,898
TOTAL Project:	0	260,000	25,000	451,898	0	0	736,898

ITEM NUMBER:439404 1	PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST	*NON-SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:PRELIMINARY ENGINEERING
	PROJECT LENGTH: .890MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	10,000	0	0	10,000
LF	0	0	0	800,000	0	0	800,000
SED	0	0	0	450,000	0	0	450,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
LF 0 0 20,000 0 0 20,000
TOTAL <N/A> 0 0 1,280,000 0 0 1,280,000
TOTAL 439404 1 0 0 1,280,000 0 0 1,280,000
TOTAL Project: 0 0 1,280,000 0 0 1,280,000

ITEM NUMBER:439755 1 PROJECT DESCRIPTION:SR-9/ I-95 SOUTHBOUND RAMPS AT OKEECHOBEE BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD RIGHT TURN LANE(S)
PROJECT LENGTH: .363MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 0 0 0 0 877,349 0 877,349
TOTAL <N/A> 0 0 0 0 877,349 0 877,349

FEDERAL PROJECT NUMBER: D418 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 127,313 4,874 0 0 0 132,187
SA 161,238 0 0 0 0 161,238
TOTAL D418 068 B 288,551 4,874 0 0 0 293,425
TOTAL 439755 1 288,551 4,874 0 877,349 0 1,170,774
TOTAL Project: 288,551 4,874 0 877,349 0 1,170,774

ITEM NUMBER:439758 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND OFF-RAMP AT INDIANTOWN ROAD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DI 500,000 0 0 0 0 500,000
DIH 7,868 132 0 0 0 8,000

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	546,519	0	0	0	546,519
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	199,000	0	199,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	200,000	200,000
DIH	0	0	0	0	0	146,345	146,345
DS	0	0	0	0	0	3,452,101	3,452,101
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965
TOTAL 439758 1	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965
TOTAL Project:	507,868	132	546,519	30,000	199,000	3,798,446	5,081,965

ITEM NUMBER:439759 1 PROJECT DESCRIPTION:SR-9/I-95 @ BELVEDERE RD NB OFF-RAMP
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .811MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	199,240	0	0	0	199,240
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	10,000	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	40,841	0	40,841
DS	0	0	0	0	1,709,152	0	1,709,152
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	209,240	60,000	1,749,993	0	2,019,233
TOTAL 439759 1	0	0	209,240	60,000	1,749,993	0	2,019,233
TOTAL Project:	0	0	209,240	60,000	1,749,993	0	2,019,233

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ITEM NUMBER:439841 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF EVE STREET TO S. OF HARBORSIDE DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	258,759	0	0	0	0	0	258,759
DIH	12,978	2,022	0	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,073,978	0	0	0	1,073,978
DIH	0	0	61,508	0	0	0	61,508

TOTAL <N/A>	271,737	2,022	1,135,486	0	0	0	1,409,245
TOTAL 439841 1	271,737	2,022	1,135,486	0	0	0	1,409,245
TOTAL Project:	271,737	2,022	1,135,486	0	0	0	1,409,245

ITEM NUMBER:439842 1 PROJECT DESCRIPTION:SR-25/US-27 FROM THE BROWARD/PALM BEACH COUNTYLINE TO MP 12.599 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	5,166	834	0	0	0	0	6,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	91,260	0	0	0	91,260
ACSS	0	0	263,343	0	0	0	263,343
DDR	0	0	13,657,052	0	0	0	13,657,052
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	9,693,510	0	0	0	9,693,510
NHRE	0	0	2,678,330	0	0	0	2,678,330

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 65,000 0 0 0 0 65,000
TOTAL <N/A> 5,166 65,834 26,394,045 0 0 0 26,465,045

FEDERAL PROJECT NUMBER: D417 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 1,638,190 0 0 0 0 1,638,190
HSP 85,000 0 0 0 0 85,000
TOTAL D417 056 B 1,723,190 0 0 0 0 1,723,190
TOTAL 439842 1 1,728,356 65,834 26,394,045 0 0 28,188,235
TOTAL Project: 1,728,356 65,834 26,394,045 0 0 28,188,235

ITEM NUMBER:439843 1 PROJECT DESCRIPTION:SR-15 FROM S. OF MORGAN ROAD TO S. OF SHIRLEY DRIVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.330MI

FUND LESS GREATER
CODE THAN
2019 2019 2020 2021 2022 2022 ALL
----- YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 576,000 0 0 0 0 576,000
DIH 14,668 332 0 0 0 15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 3,924,469 0 0 3,924,469
DIH 0 0 10,550 0 0 10,550

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 50,000 0 0 50,000
TOTAL <N/A> 590,668 332 3,985,019 0 0 4,576,019
TOTAL 439843 1 590,668 332 3,985,019 0 0 4,576,019
TOTAL Project: 590,668 332 3,985,019 0 0 4,576,019

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ITEM NUMBER:439844 1 PROJECT DESCRIPTION:SR-804/BOYNTON BEACH BLVD. FROM LYONS ROAD TO E. OF FLORIDA TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.180MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	430,254	0	0	0	0	0	430,254
DIH	4,606	394	0	0	0	0	5,000
DS	70,746	0	0	0	0	0	70,746

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	198,780	0	0	0	198,780
DDR	0	0	2,616,172	0	0	0	2,616,172
DIH	0	0	10,550	0	0	0	10,550

TOTAL <N/A>	505,606	394	2,825,502	0	0	0	3,331,502
TOTAL 439844 1	505,606	394	2,825,502	0	0	0	3,331,502
TOTAL Project:	505,606	394	2,825,502	0	0	0	3,331,502

ITEM NUMBER:439860 1 PROJECT DESCRIPTION:SR-9/I-95 NB NOISE WALL EXTENSION TO NORTH AND SOUTH OF DIANE DR *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .590MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	156,063	0	0	0	0	0	156,063
DIH	9,407	593	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,407,776	0	0	0	1,407,776
DIH	0	0	57,711	0	0	0	57,711

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	165,470	5,593	1,465,487	0	0	0	1,636,550
TOTAL 439860 1	165,470	5,593	1,465,487	0	0	0	1,636,550
TOTAL Project:	165,470	5,593	1,465,487	0	0	0	1,636,550

ITEM NUMBER:439929 1	PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.599 TO SOUTH OF SOUTH BAY MP 25.854	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:SAFETY PROJECT
	PROJECT LENGTH: 13.255MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	250,000	0	0	0	0	250,000
DIH	0	10,000	0	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	539,271	0	0	539,271
DDR	0	0	0	16,215	0	0	16,215
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	260,000	45,000	555,486	0	0	860,486
TOTAL 439929 1	0	260,000	45,000	555,486	0	0	860,486
TOTAL Project:	0	260,000	45,000	555,486	0	0	860,486

ITEM NUMBER:439930 1	PROJECT DESCRIPTION:SR-25/US-27 AT CR-827 & OKEELANTA RD INTERSECTIONS	*SIS*
DISTRICT:04	COUNTY:PALM BEACH	TYPE OF WORK:ADD SPECIAL USE LANE
	PROJECT LENGTH: 1.963MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	0	0	1,824,311	0	0	1,824,311

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 0 0 40,000 0 0 0 40,000
TOTAL <N/A> 0 0 40,000 1,824,311 0 0 1,864,311

FEDERAL PROJECT NUMBER: D418 041 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACSS 0 412,424 0 0 0 0 412,424
TOTAL D418 041 B 0 412,424 0 0 0 0 412,424
TOTAL 439930 1 0 412,424 40,000 1,824,311 0 0 2,276,735
TOTAL Project: 0 412,424 40,000 1,824,311 0 0 2,276,735

ITEM NUMBER:439961 1 PROJECT DESCRIPTION:I-95/SR-9 OVER DONALD ROSS (BRIDGES: #930382 & #930383) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .054MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 79,311 0 0 0 0 0 79,311
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
BRRP 0 0 1,771,472 0 0 0 1,771,472
DIH 0 0 155,336 0 0 0 155,336
TOTAL <N/A> 79,311 0 1,926,808 0 0 0 2,006,119
TOTAL 439961 1 79,311 0 1,926,808 0 0 2,006,119
TOTAL Project: 79,311 0 1,926,808 0 0 0 2,006,119

ITEM NUMBER:440009 1 PROJECT DESCRIPTION:SR-A1A @ SLOANS CURVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .039MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
DDR 99,160 0 0 0 0 0 99,160

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DIH	7,367	2,654	0	0	0	0	10,021
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	16	484	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,079,958	0	0	0	1,079,958
DIH	0	0	55,411	0	0	0	55,411
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	106,543	43,138	1,135,369	0	0	0	1,285,050
TOTAL 440009 1	106,543	43,138	1,135,369	0	0	0	1,285,050
TOTAL Project:	106,543	43,138	1,135,369	0	0	0	1,285,050

ITEM NUMBER:440012 1 PROJECT DESCRIPTION:ROOSEVELT ESTATES SIDEWALKS - VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	379,355	0	0	0	379,355
TALT	0	0	93,880	0	0	0	93,880
TALU	0	0	431,452	0	0	0	431,452
TOTAL <N/A>	0	0	904,687	0	0	0	904,687

FEDERAL PROJECT NUMBER: D418 056 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	303	4,697	0	0	0	0	5,000
TOTAL D418 056 B	303	4,697	0	0	0	0	5,000
TOTAL 440012 1	303	4,697	904,687	0	0	0	909,687
TOTAL Project:	303	4,697	904,687	0	0	0	909,687

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ITEM NUMBER:440014 1 PROJECT DESCRIPTION:AERO CLUB DRIVE FROM GREENBRIAR BLVD TO BINKS FOREST DR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 2.140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	89,627	0	0	0	89,627
TALT	0	0	645,315	0	0	0	645,315
TALU	0	0	25,615	0	0	0	25,615
TOTAL <N/A>	0	0	760,557	0	0	0	760,557

FEDERAL PROJECT NUMBER: D418 055 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	60	4,940	0	0	0	0	5,000
TOTAL D418 055 B	60	4,940	0	0	0	0	5,000
TOTAL 440014 1	60	4,940	760,557	0	0	0	765,557
TOTAL Project:	60	4,940	760,557	0	0	0	765,557

ITEM NUMBER:440015 1 PROJECT DESCRIPTION:NORTH SHORE PEDESTRIAN BRIDGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
LF	0	0	266,115	0	0	0	266,115
TALU	0	0	743,888	0	0	0	743,888
TOTAL <N/A>	0	0	1,010,003	0	0	0	1,010,003

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FEDERAL PROJECT NUMBER: D418 057 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	20	4,980	0	0	0	0	5,000
TOTAL D418 057 B	20	4,980	0	0	0	0	5,000
TOTAL 440015 1	20	4,980	1,010,003	0	0	0	1,015,003
TOTAL Project:	20	4,980	1,010,003	0	0	0	1,015,003

ITEM NUMBER:440017 1 PROJECT DESCRIPTION:ALLEY ENHANCEMENT FROM SE 10TH ST TO SOUTH OF ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH							
LF	0	0	1,821,610	0	0	0	1,821,610
TALT	0	0	391,726	0	0	0	391,726
TALU	0	0	326,197	0	0	0	326,197
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	0	27,077	0	0	0	27,077
TOTAL <N/A>	0	0	2,566,610	0	0	0	2,566,610

FEDERAL PROJECT NUMBER: D418 054 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	158	4,842	0	0	0	0	5,000
TOTAL D418 054 B	158	4,842	0	0	0	0	5,000
TOTAL 440017 1	158	4,842	2,566,610	0	0	0	2,571,610
TOTAL Project:	158	4,842	2,566,610	0	0	0	2,571,610

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ITEM NUMBER:440041 1 PROJECT DESCRIPTION:CONGRESS AVE FROM C-15 CANAL TO SR-806/W ATLANTIC AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .066MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

SU	0	0	0	5,108,090	0	0	5,108,090

TOTAL <N/A>	0	5,000	0	5,108,090	0	0	5,113,090

TOTAL 440041 1	0	5,000	0	5,108,090	0	0	5,113,090

TOTAL Project:	0	5,000	0	5,108,090	0	0	5,113,090

ITEM NUMBER:440042 1 PROJECT DESCRIPTION:SR-5/US-1/DIXIE HWY FROM ALBEMARIE RD TO SR-704/OKEECHOBEE BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.430MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	4,984	8,840	0	0	0	0	13,824

SU	0	350,000	0	0	0	0	350,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	15,000	0	0	0	0	15,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,027,534	0	0	2,027,534

DIH	0	0	0	95,261	0	0	95,261

DS	0	0	0	889,097	0	0	889,097

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 0 0 25,000 0 0 25,000
TOTAL <N/A> 4,984 373,840 25,000 3,011,892 0 0 3,415,716
TOTAL 440042 1 4,984 373,840 25,000 3,011,892 0 0 3,415,716
TOTAL Project: 4,984 373,840 25,000 3,011,892 0 0 3,415,716

ITEM NUMBER:440043 1 PROJECT DESCRIPTION:BRANT DR BRIDGE REPLACEMENT FR OREGON LN TO AVOCET RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
CM 0 0 0 1,725,434 0 0 1,725,434
SU 0 0 0 387,950 0 0 387,950
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 0 30,000 0 0 30,000
TOTAL <N/A> 0 0 30,000 2,113,384 0 0 2,143,384

FEDERAL PROJECT NUMBER: D418 036 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 655,000 0 0 0 655,000
TOTAL D418 036 B 0 655,000 0 0 0 655,000
TOTAL 440043 1 0 655,000 30,000 2,113,384 0 0 2,798,384
TOTAL Project: 0 655,000 30,000 2,113,384 0 0 2,798,384

ITEM NUMBER:440044 1 PROJECT DESCRIPTION:BIG BLUE TRACE FROM SOUTH SHORE BLVD TO WELLINGTON TRACE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.470MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 5,000 0 0 0 5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF WELLINGTON							
LF	0	0	0	86,429	0	0	86,429
SU	0	0	0	601,192	0	0	601,192
TOTAL <N/A>	0	5,000	0	687,621	0	0	692,621
TOTAL 440044 1	0	5,000	0	687,621	0	0	692,621
TOTAL Project:	0	5,000	0	687,621	0	0	692,621

ITEM NUMBER:440045 1 PROJECT DESCRIPTION:TRAFFIC CALMING ENHANCEMENTS FOR INDIAN TRAIL IMPROVEMENT DISTRICT *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: 5.894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	245,000	0	0	0	0	245,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	789,039	0	0	789,039
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	10,000	48,000	0	0	0	58,000
TOTAL <N/A>	0	255,000	48,000	789,039	0	0	1,092,039
TOTAL 440045 1	0	255,000	48,000	789,039	0	0	1,092,039
TOTAL Project:	0	255,000	48,000	789,039	0	0	1,092,039

ITEM NUMBER:440046 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD ROUNDABOUT PEDESTRIAN IMPROVEMENTS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT

PROJECT LENGTH: .527MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	449,000	0	0	0	449,000
DIH	0	0	5,000	0	0	0	5,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	1,112,049	0	1,112,049
DIH	0	0	0	0	55,863	0	55,863

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	454,000	125,000	1,167,912	0	1,746,912
TOTAL 440046 1	0	0	454,000	125,000	1,167,912	0	1,746,912
TOTAL Project:	0	0	454,000	125,000	1,167,912	0	1,746,912

ITEM NUMBER:440078 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL FROM SR-80/SOUTHERN BLVD TO CUMBERLAND DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 4.910MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	657,449	0	0	0	0	657,449
TOTAL <N/A>	0	657,449	0	0	0	0	657,449

FEDERAL PROJECT NUMBER: D417 096 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HSP	67,620	0	0	0	0	0	67,620
SA	13,941	1,059	0	0	0	0	15,000
TOTAL D417 096 B	81,561	1,059	0	0	0	0	82,620
TOTAL 440078 1	81,561	658,508	0	0	0	0	740,069
TOTAL Project:	81,561	658,508	0	0	0	0	740,069

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ITEM NUMBER:440079 1 PROJECT DESCRIPTION:SR-708/BLUE HERON FROM MILITARY TRAIL TO CONGRESS AVENUE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.234MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	20,883	0	0	0	0	0	20,883
TOTAL <N/A>	20,883	0	0	0	0	0	20,883

FEDERAL PROJECT NUMBER: D417 082 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	57,044	0	0	0	0	0	57,044
SA	8,509	1,491	0	0	0	0	10,000
TOTAL D417 082 B	65,553	1,491	0	0	0	0	67,044

FEDERAL PROJECT NUMBER: D418 013 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	6,067	0	0	0	0	0	6,067
HSP	130,580	31,566	0	0	0	0	162,146
SA	0	27,729	0	0	0	0	27,729
TOTAL D418 013 B	136,647	59,295	0	0	0	0	195,942
TOTAL 440079 1	223,083	60,786	0	0	0	0	283,869
TOTAL Project:	223,083	60,786	0	0	0	0	283,869

ITEM NUMBER:440080 1 PROJECT DESCRIPTION:SR-809/MILITARY TRAIL SHILOH DRIVE TO BURNS ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 5.249MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	62,209	0	0	0	0	0	62,209
TOTAL <N/A>	62,209	0	0	0	0	0	62,209

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FEDERAL PROJECT NUMBER: D417 083 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HSP	113,660	0	0	0	0	0	113,660
SA	8,661	1,339	0	0	0	0	10,000
TOTAL D417 083 B	122,321	1,339	0	0	0	0	123,660

FEDERAL PROJECT NUMBER: D418 014 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	19,234	0	0	0	0	0	19,234
HSP	394,216	163,048	0	0	0	0	557,264
SA	7,443	7,557	0	0	0	0	15,000
TOTAL D418 014 B	420,893	170,605	0	0	0	0	591,498
TOTAL 440080 1	605,423	171,944	0	0	0	0	777,367
TOTAL Project:	605,423	171,944	0	0	0	0	777,367

ITEM NUMBER:440108 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MILEPOST 16.000 TO MILEPOST 20.150 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 4.150MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	749,963	0	0	0	0	749,963
DIH	0	15,000	0	0	0	0	15,000
DS	210	0	0	0	0	0	210
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	6,822,866	0	0	6,822,866
DIH	0	0	0	109,176	0	0	109,176
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	210	764,963	20,000	6,932,042	0	0	7,717,215
TOTAL 440108 1	210	764,963	20,000	6,932,042	0	0	7,717,215
TOTAL Project:	210	764,963	20,000	6,932,042	0	0	7,717,215

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ITEM NUMBER:440150 1 PROJECT DESCRIPTION:SR-25/US-27 FROM MP 12.900 TO 16.000 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 2.998MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	614,640	0	0	0	0	614,640
DIH	0	10,000	0	0	0	0	10,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	5,626,493	0	0	5,626,493
DIH	0	0	0	89,671	0	0	89,671

TOTAL <N/A>	0	624,640	0	5,716,164	0	0	6,340,804
TOTAL 440150 1	0	624,640	0	5,716,164	0	0	6,340,804
TOTAL Project:	0	624,640	0	5,716,164	0	0	6,340,804

ITEM NUMBER:440158 1 PROJECT DESCRIPTION:SR-25/US-27 FROM 5.5 MILES SOUTH OF SOUTH BAY TO MP 25.661 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: 5.511MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	912,113	0	0	0	0	912,113
DIH	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	8,381,633	0	0	8,381,633
DIH	0	0	0	132,780	0	0	132,780

TOTAL <N/A>	0	917,113	0	8,514,413	0	0	9,431,526
TOTAL 440158 1	0	917,113	0	8,514,413	0	0	9,431,526
TOTAL Project:	0	917,113	0	8,514,413	0	0	9,431,526

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ITEM NUMBER:440456 1 PROJECT DESCRIPTION:SR-7/US-441 @ WEISMAN WAY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	110,000	0	0	0	0	0	110,000
LF	110,000	0	0	0	0	0	110,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

CIGP	0	0	0	505,000	0	0	505,000
LF	0	0	0	505,000	0	0	505,000

TOTAL <N/A>	220,000	0	0	1,010,000	0	0	1,230,000
TOTAL 440456 1	220,000	0	0	1,010,000	0	0	1,230,000
TOTAL Project:	220,000	0	0	1,010,000	0	0	1,230,000

ITEM NUMBER:440575 1 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO JOG RD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.520MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	2,000,000	0	2,000,000
DIH	0	0	0	0	20,000	0	20,000

TOTAL <N/A>	0	0	0	0	2,020,000	0	2,020,000
TOTAL 440575 1	0	0	0	0	2,020,000	0	2,020,000

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ITEM NUMBER:440575 2 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM WEST OF LYONS RD TO TURNPIKE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	0	0	0	0	200,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 440575 2	0	210,000	0	0	0	0	210,000

ITEM NUMBER:440575 3 PROJECT DESCRIPTION:SR-806/ATLANTIC AVE FROM TURNPIKE TO JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	500,000	2,500,000	0	0	0	3,000,000
DIH	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	510,000	2,500,000	0	0	0	3,010,000
TOTAL 440575 3	0	510,000	2,500,000	0	0	0	3,010,000
TOTAL Project:	0	720,000	2,500,000	0	2,020,000	0	5,240,000

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ITEM NUMBER:440600 1 PROJECT DESCRIPTION:SR-7 AT STRIBLING WAY
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S) *NON-SIS*
PROJECT LENGTH: 1.185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	300,000	0	0	300,000
LF	0	0	0	300,000	0	0	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	0	0	1,213,286	1,213,286
DDR	0	0	0	0	0	45,640	45,640
DIH	0	0	0	0	0	171,150	171,150
LF	0	0	0	0	0	1,213,286	1,213,286

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP	0	0	0	17,500	0	0	17,500
LF	0	0	0	17,500	0	0	17,500

TOTAL <N/A>	0	0	0	635,000	0	2,643,362	3,278,362
TOTAL 440600 1	0	0	0	635,000	0	2,643,362	3,278,362
TOTAL Project:	0	0	0	635,000	0	2,643,362	3,278,362

ITEM NUMBER:441307 1 PROJECT DESCRIPTION:DISTRICTWIDE THERMO/STRIPING PUSHBUTTON POST CONSTRUCTION
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	707,629	0	0	0	0	0	707,629
DIH	0	5,460	0	0	0	0	5,460

TOTAL <N/A>	707,629	5,460	0	0	0	0	713,089
TOTAL 441307 1	707,629	5,460	0	0	0	0	713,089
TOTAL Project:	707,629	5,460	0	0	0	0	713,089

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ITEM NUMBER:441344 1 PROJECT DESCRIPTION:SR-80 FROM WEST OF LION COUNTRY SAFARI TO CR-880 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS COMMUNICATION SYSTEM
PROJECT LENGTH: 3.772MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	81,518	0	0	81,518

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	0	0	0	0	0	787,717	787,717

TOTAL <N/A>	0	0	0	81,518	0	787,717	869,235

TOTAL 441344 1	0	0	0	81,518	0	787,717	869,235

TOTAL Project:	0	0	0	81,518	0	787,717	869,235

ITEM NUMBER:441442 1 PROJECT DESCRIPTION:SR-704 WESTBOUND TO SOUTHBOUND SR-9/I-95 INTERCHANGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .168MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	120,000	0	0	0	0	120,000

DIH	0	9,975	0	0	0	0	9,975

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	1,861,115	0	0	0	1,861,115

DIH	0	0	81,128	0	0	0	81,128

TOTAL <N/A>	0	129,975	1,942,243	0	0	0	2,072,218

TOTAL 441442 1	0	129,975	1,942,243	0	0	0	2,072,218

TOTAL Project:	0	129,975	1,942,243	0	0	0	2,072,218

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ITEM NUMBER:441457 1 PROJECT DESCRIPTION:ALTERNATE SR-A1A/SR-811 RAMP TO SB I-95 OVER RCA CENTER DR & FEC R/R *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .122MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	79,621	0	0	0	0	0	79,621
DIH	1,568	7,306	0	0	0	0	8,874

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	8,000	0	0	0	0	0	8,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	1,557,991	0	0	0	0	1,557,991
DIH	0	60,275	0	0	0	0	60,275

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	13,634	0	0	0	0	0	13,634

TOTAL <N/A>	102,823	1,625,572	0	0	0	0	1,728,395

TOTAL 441457 1	102,823	1,625,572	0	0	0	0	1,728,395

TOTAL Project:	102,823	1,625,572	0	0	0	0	1,728,395

ITEM NUMBER:441466 1 PROJECT DESCRIPTION:SR-800/SPANISH RIVER BLVD OVER ICWW *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .092MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	120,000	0	0	0	0	120,000
DIH	0	10,212	0	0	0	0	10,212

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	1,696,986	0	0	1,696,986

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DIH	0	0	0	72,943	0	0	72,943
TOTAL <N/A>	0	130,212	0	1,769,929	0	0	1,900,141
TOTAL 441466 1	0	130,212	0	1,769,929	0	0	1,900,141
TOTAL Project:	0	130,212	0	1,769,929	0	0	1,900,141

ITEM NUMBER:441470 1 PROJECT DESCRIPTION:SR-786/PGA BLVD OVER INDIAN RIVER LAGOON *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

PROJECT LENGTH: .072MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	180,000	0	0	0	0	180,000
DIH	0	14,567	0	0	0	0	14,567

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	2,784,842	0	0	2,784,842
DIH	0	0	0	121,394	0	0	121,394

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	9,033	0	0	0	0	0	9,033
TOTAL <N/A>	9,033	194,567	0	2,906,236	0	0	3,109,836
TOTAL 441470 1	9,033	194,567	0	2,906,236	0	0	3,109,836
TOTAL Project:	9,033	194,567	0	2,906,236	0	0	3,109,836

ITEM NUMBER:441527 1 PROJECT DESCRIPTION:NORTHMORE NEIGHBORHOOD VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIDEWALK

PROJECT LENGTH: 1.460MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LF	0	0	0	695,579	0	0	695,579

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TALU	0	0	0	514,390	0	0	514,390
TOTAL <N/A>	0	5,000	0	1,209,969	0	0	1,214,969
TOTAL 441527 1	0	5,000	0	1,209,969	0	0	1,214,969
TOTAL Project:	0	5,000	0	1,209,969	0	0	1,214,969

ITEM NUMBER:441529 1 PROJECT DESCRIPTION:ANCHORAGE DRIVE FROM SR-5/US-1 (SOUTH) TO SR-5/US-1 (NORTH) *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK

PROJECT LENGTH: 1.524MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF NORTH PALM BEACH

LF	0	0	0	563,459	0	0	563,459

TALT	0	0	0	952,111	0	0	952,111

TALU	0	0	0	42,889	0	0	42,889

TOTAL <N/A>	0	5,000	0	1,558,459	0	0	1,563,459

TOTAL 441529 1	0	5,000	0	1,558,459	0	0	1,563,459

TOTAL Project:	0	5,000	0	1,558,459	0	0	1,563,459

ITEM NUMBER:441530 1 PROJECT DESCRIPTION:BELVEDERE HEIGHTS - VARIOUS LOCATIONS *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING

PROJECT LENGTH: .751MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY

LF	0	0	0	178,754	0	0	178,754

TALU	0	0	0	925,582	0	0	925,582

TOTAL <N/A>	0	5,000	0	1,104,336	0	0	1,109,336

TOTAL 441530 1	0	5,000	0	1,104,336	0	0	1,109,336

TOTAL Project:	0	5,000	0	1,104,336	0	0	1,109,336

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ITEM NUMBER:441531 1 PROJECT DESCRIPTION:PATHWAY FROM LAMSTEIN LANE TO LA MANCHA AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	0	5,000	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH

LF	0	0	0	451,924	0	0	451,924

TALT	0	0	0	635,342	0	0	635,342

TALU	0	0	0	76,591	0	0	76,591

TOTAL <N/A>	0	5,000	0	1,163,857	0	0	1,168,857

TOTAL 441531 1	0	5,000	0	1,163,857	0	0	1,168,857

TOTAL Project:	0	5,000	0	1,163,857	0	0	1,168,857

ITEM NUMBER:441532 1 PROJECT DESCRIPTION:BARWICK ROAD FROM WEST ATLANTIC AVENUE TO LAKE IDA ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.043MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	0	5,000	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

LF	0	0	0	0	0	7,951,107	7,951,107

SU	0	0	0	0	0	2,495,000	2,495,000

TOTAL <N/A>	0	0	0	5,000	0	10,446,107	10,451,107

TOTAL 441532 1	0	0	0	5,000	0	10,446,107	10,451,107

TOTAL Project:	0	0	0	5,000	0	10,446,107	10,451,107

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ITEM NUMBER:441533 1 PROJECT DESCRIPTION:LINDELL BLVD FROM SR-5/US-1/FEDERAL HWY TO SW 10TH AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .579MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH

LF	0	0	0	0	9,648,344	0	9,648,344

SU	0	0	0	0	2,495,000	0	2,495,000

TOTAL <N/A>	0	0	5,000	0	12,143,344	0	12,148,344

TOTAL 441533 1	0	0	5,000	0	12,143,344	0	12,148,344

TOTAL Project:	0	0	5,000	0	12,143,344	0	12,148,344

ITEM NUMBER:441570 1 PROJECT DESCRIPTION:36TH STREET FROM AUSTRALIAN AVENUE TO NORTH FLAGLER AVENUE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: 1.070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU	0	0	7,000	0	0	0	7,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH

LF	0	0	0	0	3,875,805	0	3,875,805

SU	0	0	0	0	4,987,000	0	4,987,000

TOTAL <N/A>	0	0	7,000	0	8,862,805	0	8,869,805

TOTAL 441570 1	0	0	7,000	0	8,862,805	0	8,869,805

TOTAL Project:	0	0	7,000	0	8,862,805	0	8,869,805

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ITEM NUMBER:441572 1 PROJECT DESCRIPTION:INDIANTOWN ROAD FROM SR-5/US-1 TO A1A *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 0 5,000 0 0 0 5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER
LF 0 0 0 0 2,675,591 0 2,675,591
SU 0 0 0 0 1,739,396 0 1,739,396

TOTAL <N/A> 0 0 5,000 0 4,414,987 0 4,419,987
TOTAL 441572 1 0 0 5,000 0 4,414,987 0 4,419,987
TOTAL Project: 0 0 5,000 0 4,414,987 0 4,419,987

ITEM NUMBER:441586 1 PROJECT DESCRIPTION:BRANT BRIDGE CONNECTOR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE LANE/SIDEWALK
PROJECT LENGTH: .330MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SU 0 0 0 5,000 0 0 5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF DELRAY BEACH
LF 0 0 0 0 0 797,103 797,103
SU 0 0 0 0 0 1,737,965 1,737,965

TOTAL <N/A> 0 0 0 5,000 0 2,535,068 2,540,068
TOTAL 441586 1 0 0 0 5,000 0 2,535,068 0 2,540,068
TOTAL Project: 0 0 0 5,000 0 2,535,068 2,540,068

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ITEM NUMBER:441631 1 PROJECT DESCRIPTION:SR-25/US-27 FROM HENDRY/PALM BEACH COUNTYLINE TO SR-80 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 12.599MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	1,215,569	0	0	0	0	1,215,569

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	109,502	0	0	109,502
DS	0	0	0	12,814,077	0	0	12,814,077

TOTAL <N/A>	0	1,220,569	0	12,923,579	0	0	14,144,148
TOTAL 441631 1	0	1,220,569	0	12,923,579	0	0	14,144,148
TOTAL Project:	0	1,220,569	0	12,923,579	0	0	14,144,148

ITEM NUMBER:441632 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD FR RAULERSON DR TO PALM BEACH STATE COLLEGE ENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.846MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
DS	0	464,364	0	0	0	0	464,364

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	2,616,354	0	0	2,616,354
DIH	0	0	0	139,438	0	0	139,438
DS	0	0	0	278,879	0	0	278,879

TOTAL <N/A>	0	469,364	0	3,034,671	0	0	3,504,035
TOTAL 441632 1	0	469,364	0	3,034,671	0	0	3,504,035
TOTAL Project:	0	469,364	0	3,034,671	0	0	3,504,035

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ITEM NUMBER:441633 1 PROJECT DESCRIPTION:SR-882/FOREST HILL BLVD FR SR-7/US-441 TO PINEHURST DRIVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.897MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	350,000	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	3,741,786	0	0	3,741,786
DIH	0	0	0	79,369	0	0	79,369
DS	0	0	0	396,845	0	0	396,845
TOTAL <N/A>	0	355,000	0	4,218,000	0	0	4,573,000
TOTAL 441633 1	0	355,000	0	4,218,000	0	0	4,573,000
TOTAL Project:	0	355,000	0	4,218,000	0	0	4,573,000

ITEM NUMBER:441722 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD AT AUSTRALIAN AVE EB TO NB OFF-RAMP *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERSECTION IMPROVEMENT
PROJECT LENGTH: .531MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	215,000	0	0	0	215,000
DIH	0	0	10,000	0	0	0	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,199,038	0	1,199,038
DIH	0	0	0	0	55,500	0	55,500
TOTAL <N/A>	0	0	225,000	0	1,254,538	0	1,479,538
TOTAL 441722 1	0	0	225,000	0	1,254,538	0	1,479,538
TOTAL Project:	0	0	225,000	0	1,254,538	0	1,479,538

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ITEM NUMBER:441752 1 PROJECT DESCRIPTION:GRAVITY WALL ON A1A ADJACENT TO JOHN D. MACARTHUR BEACH STATE PARK *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .152MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
DS	0	0	136,000	0	0	0	136,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	558,585	0	558,585
DIH	0	0	0	0	4,218	0	4,218
TOTAL <N/A>	0	0	146,000	0	562,803	0	708,803
TOTAL 441752 1	0	0	146,000	0	562,803	0	708,803
TOTAL Project:	0	0	146,000	0	562,803	0	708,803

ITEM NUMBER:441755 1 PROJECT DESCRIPTION:SR-5/US-1 FROM BROWARD/PALM BEACH COUNTY LINE TO SPANISH RIVER BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 4.409MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	483,981	0	0	0	483,981
DIH	0	0	50,000	0	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	0	298,139	298,139
DIH	0	0	0	0	0	120,048	120,048
DS	0	0	0	0	0	2,400,969	2,400,969
TOTAL <N/A>	0	0	533,981	0	0	2,819,156	3,353,137
TOTAL 441755 1	0	0	533,981	0	0	2,819,156	3,353,137
TOTAL Project:	0	0	533,981	0	0	2,819,156	3,353,137

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ITEM NUMBER:441756 1 PROJECT DESCRIPTION:SR-80 FROM SR-15 TO CR-880
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING *NON-SIS*
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
DIH	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	80,000	0	0	0	80,000
TOTAL 441756 1	0	0	80,000	0	0	0	80,000
TOTAL Project:	0	0	80,000	0	0	0	80,000

ITEM NUMBER:441758 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM SR-7 TO SR-5/US-/SOUTH DIXIE HWY
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:URBAN CORRIDOR IMPROVEMENTS *SIS*
PROJECT LENGTH: 13.648MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	10,000	0	0	0	0	10,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	750,000	0	3,000,000	3,750,000
TOTAL <N/A>	0	10,000	0	750,000	0	3,000,000	3,760,000
TOTAL 441758 1	0	10,000	0	750,000	0	3,000,000	3,760,000
TOTAL Project:	0	10,000	0	750,000	0	3,000,000	3,760,000

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ITEM NUMBER:441773 1 PROJECT DESCRIPTION:SR-704/OKEECHOBEE BLVD FROM S TAMARIND AVENUE TO S QUADRILLE BOULEVARD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: .409MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	54,000	0	0	0	0	54,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	140,000	0	0	0	140,000

TOTAL <N/A>	0	54,000	140,000	0	0	0	194,000

TOTAL 441773 1	0	54,000	140,000	0	0	0	194,000

TOTAL Project:	0	54,000	140,000	0	0	0	194,000

ITEM NUMBER:441775 1 PROJECT DESCRIPTION:SR-805/DIXIE HWY FROM EB SR-802/LAKE AVE TO WB SR-802/LUCERNE AVE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC SIGNAL UPDATE
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	180,756	0	0	0	180,756

DIH	0	0	5,000	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	862,746	0	862,746

DIH	0	0	0	0	5,550	0	5,550

TOTAL <N/A>	0	0	185,756	0	868,296	0	1,054,052

TOTAL 441775 1	0	0	185,756	0	868,296	0	1,054,052

TOTAL Project:	0	0	185,756	0	868,296	0	1,054,052

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ITEM NUMBER:441776 1 PROJECT DESCRIPTION:SR-9/I-95 FROM S. OF 10TH AVE N. TO SR-882/FOREST HILL BOULEVARD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADV TRAVELER INFORMATION SYSTM
PROJECT LENGTH: 2.932MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACLD	0	0	236,648	0	0	0	236,648

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSS	0	0	0	0	2,048,901	0	2,048,901

DIH	0	0	0	0	198,761	0	198,761

TOTAL <N/A>	0	0	236,648	0	2,247,662	0	2,484,310

TOTAL 441776 1	0	0	236,648	0	2,247,662	0	2,484,310

TOTAL Project:	0	0	236,648	0	2,247,662	0	2,484,310

ITEM NUMBER:441797 1 PROJECT DESCRIPTION:SR-802/LAKE WORTH ROAD BETWEEN OHIO ROAD/NASSAU ROAD AND JOG ROAD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING
PROJECT LENGTH: 1.133MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	34,500	0	0	0	0	34,500

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACID	0	0	115,000	0	0	0	115,000

TOTAL <N/A>	0	34,500	115,000	0	0	0	149,500

TOTAL 441797 1	0	34,500	115,000	0	0	0	149,500

TOTAL Project:	0	34,500	115,000	0	0	0	149,500

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ITEM NUMBER:442025 1 PROJECT DESCRIPTION:SW 10 AVE FROM S TERMINUS TO DR MLK JR BLVD *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .252MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	1,307,813	0	0	0	0	1,307,813
TOTAL <N/A>	0	1,307,813	0	0	0	0	1,307,813
TOTAL 442025 1	0	1,307,813	0	0	0	0	1,307,813
TOTAL Project:	0	1,307,813	0	0	0	0	1,307,813

ITEM NUMBER:442030 1 PROJECT DESCRIPTION:BARFIELD HWY FROM E 7 STREET TO E MAIN STREET *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROAD RECONSTRUCTION - 2 LANE
PROJECT LENGTH: .920MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	475,000	0	0	0	0	0	475,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SCRC	0	2,952,534	0	0	0	0	2,952,534
TOTAL <N/A>	475,000	2,952,534	0	0	0	0	3,427,534
TOTAL 442030 1	475,000	2,952,534	0	0	0	0	3,427,534
TOTAL Project:	475,000	2,952,534	0	0	0	0	3,427,534

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ITEM NUMBER:442094 1 PROJECT DESCRIPTION:BOUTWELL RD FROM SR-802/LAKE WORTH RD TO 10TH AVE NORTH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .768MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF LAKE WORTH							
ACSA	0	0	500,845	0	0	0	500,845
FHPP	0	0	1,138,050	0	0	0	1,138,050
HPP	0	0	1,157,955	0	0	0	1,157,955
REPE	0	0	203,150	0	0	0	203,150
SU	0	0	95,000	0	0	0	95,000
TOTAL <N/A>	0	5,000	3,095,000	0	0	0	3,100,000
TOTAL 442094 1	0	5,000	3,095,000	0	0	0	3,100,000
TOTAL Project:	0	5,000	3,095,000	0	0	0	3,100,000

ITEM NUMBER:442320 1 PROJECT DESCRIPTION:US-98/441/EAST MAIN STREET @ SCFE CROSSING 272282T *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	97,990	0	0	0	0	97,990
TOTAL <N/A>	0	97,990	0	0	0	0	97,990
TOTAL 442320 1	0	97,990	0	0	0	0	97,990
TOTAL Project:	0	97,990	0	0	0	0	97,990

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ITEM NUMBER:442321 1 PROJECT DESCRIPTION:US-98/441/SR-80 @ SCFE CROSSING 853357V *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .023MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
RHH	0	117,916	0	0	0	0	117,916
TOTAL <N/A>	0	117,916	0	0	0	0	117,916
TOTAL 442321 1	0	117,916	0	0	0	0	117,916
TOTAL Project:	0	117,916	0	0	0	0	117,916

ITEM NUMBER:442604 4 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-80 AT HATTON HWY AND SR-700 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 1.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 029 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	19,650	2,948	0	0	0	0	22,598
TOTAL E172 029 E	19,650	2,948	0	0	0	0	22,598
TOTAL 442604 4	19,650	2,948	0	0	0	0	22,598

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ITEM NUMBER:442604 5 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-5 BETWEEN MP 8.4 AND 9.1 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 030 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,940	741	0	0	0	0	5,681
TOTAL E172 030 E	4,940	741	0	0	0	0	5,681
TOTAL 442604 5	4,940	741	0	0	0	0	5,681

ITEM NUMBER:442604 6 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-794 AT MP 2.2 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .001MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 031 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,100	915	0	0	0	0	7,015
TOTAL E172 031 E	6,100	915	0	0	0	0	7,015
TOTAL 442604 6	6,100	915	0	0	0	0	7,015
TOTAL Project:	30,690	4,604	0	0	0	0	35,294

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ITEM NUMBER:442720 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE #930003 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .045MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	36,618	23,382	0	0	0	0	60,000
DIH	5,412	1,588	0	0	0	0	7,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	72,000	0	0	0	0	0	72,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DS	250	0	0	0	0	0	250
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	399,000	101,000	0	0	0	0	500,000
TOTAL <N/A>	593,280	125,970	0	0	0	0	719,250
TOTAL 442720 1	593,280	125,970	0	0	0	0	719,250
TOTAL Project:	593,280	125,970	0	0	0	0	719,250

ITEM NUMBER:442891 1 PROJECT DESCRIPTION:SR-5/US-1 OVER EARMAN RIVER (C-17) BRIDGE 930003 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .228MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,999	0	0	0	0	0	49,999
DIH	1,654	3,346	0	0	0	0	5,000

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DS	101,025	0	0	0	0	0	101,025
TOTAL <N/A>	152,678	3,346	0	0	0	0	156,024
TOTAL 442891 1	152,678	3,346	0	0	0	0	156,024
TOTAL Project:	152,678	3,346	0	0	0	0	156,024

ITEM NUMBER:443362 1 PROJECT DESCRIPTION:ROSEMARY AVE FROM 1ST STREET TO 8TH STREET *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LIGHTING

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM19	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 443362 1	0	400,000	0	0	0	0	400,000
TOTAL Project:	0	400,000	0	0	0	0	400,000

ITEM NUMBER:443363 1 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*

DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EM19	0	620,000	0	0	0	0	620,000
TOTAL <N/A>	0	620,000	0	0	0	0	620,000
TOTAL 443363 1	0	620,000	0	0	0	0	620,000

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ITEM NUMBER:443363 2 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	210,000	0	0	0	0	210,000
TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 443363 2	0	210,000	0	0	0	0	210,000

ITEM NUMBER:443363 3 PROJECT DESCRIPTION:GLADES AREA STREET RESURFACING AND RECONSTRUCTION PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	170,000	0	0	0	0	170,000
TOTAL <N/A>	0	170,000	0	0	0	0	170,000
TOTAL 443363 3	0	170,000	0	0	0	0	170,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:443364 1 PROJECT DESCRIPTION:LAKE WORTH PARK COMMERCE - PHASE 1B *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: .484MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
EM19	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 443364 1	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

ITEM NUMBER:230256 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM 800' SOUTH OF SR-70 TO N. OF I-95 OVERPASS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.683MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	516,514	0	0	0	0	0	516,514
DIH	360,989	934	0	0	0	0	361,923
DS	12,831	0	0	0	0	0	12,831
LF	1,147,108	0	0	0	0	0	1,147,108
LFP	117,470	0	0	0	0	0	117,470
TRIP	1,264,578	0	0	0	0	0	1,264,578
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	33,984	0	0	0	0	0	33,984
TOTAL <N/A>	3,453,474	934	0	0	0	0	3,454,408
TOTAL 230256 2	3,453,474	934	0	0	0	0	3,454,408

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ITEM NUMBER:230256 6 PROJECT DESCRIPTION:SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,042,632	502,948	1,576,294	0	0	0	7,121,874
DIH	465,305	108,393	0	0	0	0	573,698
DS	6,332,918	2,885,108	47,550	0	0	0	9,265,576
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	710,704	0	0	0	0	0	710,704
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	455,662	211,930	0	0	0	0	667,592
DIH	4,694	2,845	0	0	0	0	7,539
DS	2,790,156	0	0	0	0	0	2,790,156
LF	179,445	8,224	0	0	0	0	187,669
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	335,294	0	0	0	0	335,294
TALT	0	64,706	0	0	0	0	64,706
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	333,713	292,024	0	0	0	0	625,737
DS	82,190	0	0	0	0	0	82,190
TOTAL <N/A>	16,397,419	4,411,472	1,623,844	0	0	0	22,432,735
FEDERAL PROJECT NUMBER: 7079 006 U							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	2,813,755	943,395	0	0	0	0	3,757,150
ACTA	62,101	20,820	0	0	0	0	82,921
DDR	1,898,664	0	0	0	0	0	1,898,664
DS	15,165,351	0	0	0	0	0	15,165,351
SA	6,375,807	2,137,679	0	0	0	0	8,513,486
SU	1,577,051	528,753	0	0	0	0	2,105,804
TALT	16,778	5,624	0	0	0	0	22,402
TOTAL 7079 006 U	27,909,507	3,636,271	0	0	0	0	31,545,778
TOTAL 230256 6	44,306,926	8,047,743	1,623,844	0	0	0	53,978,513

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ITEM NUMBER:230256 7 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.217MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	539,355	24,734	1,822,771	0	0	0	2,386,860
DIH	120,857	93,853	0	0	0	0	214,710
DS	2,751,735	0	0	0	0	0	2,751,735

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	387,124	0	0	0	0	0	387,124

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,843,248	405,170	0	0	0	0	2,248,418
DIH	2,719	481	0	0	0	0	3,200
DS	17,874,118	1,771,836	0	0	0	0	19,645,954

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	154,178	0	0	0	0	0	154,178
DS	15,573	0	0	0	0	0	15,573

TOTAL <N/A>	23,688,907	2,296,074	1,822,771	0	0	0	27,807,752
TOTAL 230256 7	23,688,907	2,296,074	1,822,771	0	0	0	27,807,752

ITEM NUMBER:230256 8 PROJECT DESCRIPTION:SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	126,500	0	0	126,500
DIH	0	0	0	10,000	0	0	10,000

TOTAL <N/A>	0	0	0	136,500	0	0	136,500
TOTAL 230256 8	0	0	0	136,500	0	0	136,500

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ITEM NUMBER:230256 9 PROJECT DESCRIPTION:SR-713/KING'S HWY FR 800' S OF SR-70 TO NORTH OF PICOS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RELOCATE UTILITY SYSTEMS
PROJECT LENGTH: 1.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	346,903	0	0	0	0	0	346,903
PKYI	4,879	5,227	0	0	0	0	10,106

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	5,834,416	0	0	0	0	0	5,834,416
DS	1,197	0	0	0	0	0	1,197

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	112	4,879	0	0	0	0	4,991

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	2,802	0	0	0	0	0	2,802

TOTAL <N/A>	6,190,309	10,106	0	0	0	0	6,200,415
TOTAL 230256 9	6,190,309	10,106	0	0	0	0	6,200,415

ITEM NUMBER:438379 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	866,437	0	0	0	0	0	866,437
DIH	7,362	2,638	0	0	0	0	10,000
DS	2,000,001	0	0	0	0	0	2,000,001

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	6,585,980	310,156	0	0	6,896,136
DIH	0	0	106,090	106,090	0	0	212,180

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DS	0	0	3,999,236	1,963,509	0	0	5,962,745
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	17,976,644	17,976,644
DIH	0	0	0	0	0	396,144	396,144
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	0	60,000	0	60,000
DS	958	0	0	0	0	0	958
TOTAL <N/A>	2,874,758	2,638	10,691,306	2,379,755	60,000	18,372,788	34,381,245
TOTAL 438379 1	2,874,758	2,638	10,691,306	2,379,755	60,000	18,372,788	34,381,245

ITEM NUMBER:438379 2 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT

PROJECT LENGTH: 1.210MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	433,004	0	0	0	0	0	433,004
DIH	3,688	1,312	0	0	0	0	5,000
DS	1,000,000	0	0	0	0	0	1,000,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	9,630,768	0	0	0	9,630,768
DIH	0	0	133,673	0	0	0	133,673
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	10,315,758	10,315,758
DIH	0	0	0	0	0	180,643	180,643
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	75,000	0	0	0	75,000
DS	526	432	0	0	0	0	958
TOTAL <N/A>	1,437,218	1,744	9,839,441	0	0	10,496,401	21,774,804
TOTAL 438379 2	1,437,218	1,744	9,839,441	0	0	10,496,401	21,774,804

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ITEM NUMBER:438379 3 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM ST LUCIE BOULEVARD TO SOUTH OF INDRIIO ROAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.190MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,500,000	0	0	0	1,500,000
DIH	0	0	10,000	0	0	0	10,000
TOTAL <N/A>	0	0	1,510,000	0	0	0	1,510,000
TOTAL 438379 3	0	0	1,510,000	0	0	0	1,510,000
TOTAL Project:	81,951,592	10,359,239	25,487,362	2,516,255	60,000	28,869,189	149,243,637

ITEM NUMBER:230338 4 PROJECT DESCRIPTION:SR-614/INDRIIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 2.709MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	650	0	0	0	0	0	650
DIH	240,997	0	0	0	0	0	240,997
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	628,033	0	0	0	0	0	628,033
DIH	129,589	515	0	0	0	0	130,104
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	479,809	0	0	0	0	0	479,809
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	191,400	0	0	0	0	0	191,400
DS	139,538	0	0	0	0	0	139,538
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,966	0	0	0	0	0	1,966

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TOTAL <N/A>	DS	34,619	0	0	0	0	0	34,619
		1,846,601	515	0	0	0	0	1,847,116

FEDERAL PROJECT NUMBER: 4968 002 S

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CM	1,444,000	0	0	0	0	0	1,444,000
DDR	444,194	0	0	0	0	0	444,194
DS	152,405	0	0	0	0	0	152,405
EB	773,086	0	0	0	0	0	773,086

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	23,406	0	0	0	0	0	23,406
SA	457,381	0	0	0	0	0	457,381
TOTAL 4968 002 S	3,294,472	0	0	0	0	0	3,294,472

FEDERAL PROJECT NUMBER: 4968 003 S

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,137,491	0	523,520	0	0	0	4,661,011
DS	2,197,183	673,206	104,963	0	0	0	2,975,352
SU	1,643,964	0	0	0	0	0	1,643,964
TOTAL 4968 003 S	7,978,638	673,206	628,483	0	0	0	9,280,327

FEDERAL PROJECT NUMBER: 4968 004 S

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	8,765,690	11,334	0	0	0	0	8,777,024
DDR	203,352	0	0	0	0	0	203,352
DS	126,481	0	0	0	0	0	126,481
NHPP	18,076,228	27,089	0	0	0	0	18,103,317

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACNP	115,741	0	0	0	0	0	115,741
TOTAL 4968 004 S	27,287,492	38,423	0	0	0	0	27,325,915
TOTAL 230338 4	40,407,203	712,144	628,483	0	0	0	41,747,830
TOTAL Project:	40,407,203	712,144	628,483	0	0	0	41,747,830

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ITEM NUMBER:231440 2 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.803MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	258,998	0	0	0	0	0	258,998
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	420,000	0	0	0	0	420,000
TOTAL <N/A>	258,998	420,000	0	0	0	0	678,998
FEDERAL PROJECT NUMBER: 8886 777 A							
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	916,320	0	0	0	0	0	916,320
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACCM	8,073	0	0	0	0	0	8,073
ACSA	4,325,273	0	0	0	0	0	4,325,273
CM	2,036,603	0	0	0	0	0	2,036,603
DDR	149,768	0	0	0	0	0	149,768
SA	21,969,113	0	0	0	0	0	21,969,113
SU	2,381,643	94,978	0	0	0	0	2,476,621
TOTAL 8886 777 A	31,786,793	94,978	0	0	0	0	31,881,771
FEDERAL PROJECT NUMBER: 8887 608 A							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	1,274,546	0	0	0	0	0	1,274,546
HPP	1,439,840	0	0	0	0	0	1,439,840
SA	874,253	1,102	0	0	0	0	875,355
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	150,936	0	0	0	0	0	150,936
SA	396,697	0	0	0	0	0	396,697
TOTAL 8887 608 A	4,136,272	1,102	0	0	0	0	4,137,374

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FEDERAL PROJECT NUMBER: 8887 824 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	57,090	0	0	0	0	0	57,090
ACSU	0	213,998	0	0	0	0	213,998
EB	818,043	0	0	0	0	0	818,043
LF	246,620	102	0	0	0	0	246,722
SA	17,227,890	1,071,853	27,117	0	0	0	18,326,860
SU	10,916,561	1,718,694	0	0	0	0	12,635,255
TOTAL 8887 824 A	29,266,204	3,004,647	27,117	0	0	0	32,297,968
TOTAL 231440 2	65,448,267	3,520,727	27,117	0	0	0	68,996,111

ITEM NUMBER:231440 3 PROJECT DESCRIPTION:W. MIDWAY RD/CR-712 FROM GLADES CUT OFF RD. TO JUST WEST OF JENKINS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .812MI

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	1,576,032	74,893	0	0	0	0	1,650,925
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFP	2,000,868	257,132	0	0	0	0	2,258,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	0	243,780	0	0	0	0	243,780
HPP	0	31,680	0	0	0	0	31,680
REPE	0	107,857	0	0	0	0	107,857
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	39,162	0	0	0	0	39,162
TOTAL <N/A>	3,576,900	754,504	0	0	0	0	4,331,404

FEDERAL PROJECT NUMBER: D417 068 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	11,500	1,500	0	0	0	0	13,000
TOTAL D417 068 B	11,500	1,500	0	0	0	0	13,000

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FEDERAL PROJECT NUMBER: D417 109 B

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	2,066	1,350,999	0	0	0	0	1,353,065
SU	25,920	5,044,989	0	0	0	0	5,070,909
TOTAL D417 109 B	27,986	6,395,988	0	0	0	0	6,423,974
TOTAL 231440 3	3,616,386	7,151,992	0	0	0	0	10,768,378
TOTAL Project:	69,064,653	10,672,719	27,117	0	0	0	79,764,489

ITEM NUMBER:410844 4	PROJECT DESCRIPTION:CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:NEW BRIDGE CONSTRUCTION
	PROJECT LENGTH: 2.651MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	164,055	0	0	0	164,055
LF	38,370	0	0	0	0	0	38,370
LFP	646,560	0	164,055	0	0	0	810,615
TRIP	242,404	0	0	0	0	0	242,404
TOTAL <N/A>	927,334	0	328,110	0	0	0	1,255,444

FEDERAL PROJECT NUMBER: SFTL 188 R

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	2,933,697	0	0	0	0	0	2,933,697
CIGR	123,115	0	0	0	0	0	123,115
DDR	37	0	0	0	0	0	37
EB	15,000	0	0	0	0	0	15,000
EBBP	3,500,000	0	0	0	0	0	3,500,000
HPP	2,159,761	0	0	0	0	0	2,159,761
LF	1,130,926	0	0	0	0	0	1,130,926
SA	1,819,200	80,827	0	0	0	0	1,900,027
SABR	6,206,344	0	0	0	0	0	6,206,344
SU	1,308,005	0	0	0	0	0	1,308,005
TRIP	2,407,298	0	0	0	0	0	2,407,298
TOTAL SFTL 188 R	21,603,383	80,827	0	0	0	0	21,684,210

FEDERAL PROJECT NUMBER: 8887 979 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	423,270	0	0	0	0	0	423,270

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SA	2,908	0	0	0	0	0	2,908
TOTAL 8887 979 A	426,178	0	0	0	0	0	426,178
TOTAL 410844 4	22,956,895	80,827	328,110	0	0	0	23,365,832

ITEM NUMBER:410844 5 PROJECT DESCRIPTION:CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1 *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:NEW BRIDGE CONSTRUCTION

PROJECT LENGTH: 2.651MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

CIGP 7,114 0 0 0 0 0 7,114

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

LF 9,500,000 0 0 0 0 0 9,500,000

TOTAL <N/A> 9,507,114 0 0 0 0 0 9,507,114

FEDERAL PROJECT NUMBER: 8886 535 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

ACSA	4,482,340	0	0	0	0	0	4,482,340
CIGP	8,964,532	0	0	0	0	0	8,964,532
CM	6,814,069	0	0	0	0	0	6,814,069
EB	4,541,532	0	0	0	0	0	4,541,532
HPP	243,780	0	0	0	0	0	243,780
LFP	18,838,022	0	0	0	0	0	18,838,022
SA	13,418,198	0	0	0	0	0	13,418,198
SABR	12,117,305	0	0	0	0	0	12,117,305
SU	3,856,110	0	0	0	0	0	3,856,110
TRIP	13,729,600	0	0	0	0	0	13,729,600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	24,678	2,655	0	0	0	0	27,333
SA	1,023,282	3,031	0	0	0	0	1,026,313
TRIP	1,000,000	0	0	0	0	0	1,000,000
TOTAL 8886 535 A	89,053,448	5,686	0	0	0	0	89,059,134
TOTAL 410844 5	98,560,562	5,686	0	0	0	0	98,566,248
TOTAL Project:	121,517,457	86,513	328,110	0	0	0	121,932,080

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ITEM NUMBER:421314 1 PROJECT DESCRIPTION:SR-A1A BRIDGE #940085 OVER FPL DISCHARGE CANAL *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
PROJECT LENGTH: .085MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,107	0	0	0	0	0	15,107
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	102,750	1,765	0	0	0	0	104,515
DS	39,719	0	0	0	0	0	39,719
LF	3,244,004	0	0	0	0	0	3,244,004
TOTAL <N/A>	3,401,580	1,765	0	0	0	0	3,403,345
TOTAL 421314 1	3,401,580	1,765	0	0	0	0	3,403,345
TOTAL Project:	3,401,580	1,765	0	0	0	0	3,403,345

ITEM NUMBER:424143 1 PROJECT DESCRIPTION:SR-713 @ SR-614 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD TURN LANE(S)
PROJECT LENGTH: 1.084MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	50,918	1,111	0	0	0	0	52,029
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	1,155,490	304,357	2,603,043	0	0	0	4,062,890
CIGR	76,390	0	0	0	0	0	76,390
DDR	67,680	0	0	0	0	0	67,680
LF	1,177,191	0	0	0	0	0	1,177,191
LFP	2,980,522	483,125	2,603,043	0	0	0	6,066,690
TRIP	2,063,600	0	0	0	0	0	2,063,600

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	144,865	0	0	0	0	0	144,865
TOTAL <N/A>	7,716,656	788,593	5,206,086	0	0	0	13,711,335
TOTAL 424143 1	7,716,656	788,593	5,206,086	0	0	0	13,711,335
TOTAL Project:	7,716,656	788,593	5,206,086	0	0	0	13,711,335

ITEM NUMBER:426840 1	PROJECT DESCRIPTION:SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO. 940094	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:BRIDGE REHABILITATION
	PROJECT LENGTH: .585MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	579,199	0	0	0	0	0	579,199
DIH	74,589	1,434	0	0	0	0	76,023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	10,302,159	0	0	0	0	0	10,302,159
DDR	1,180,095	0	0	0	0	0	1,180,095
DIH	22,296	837	0	0	0	0	23,133
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	91,621	0	0	0	0	0	91,621
DS	18,381	0	0	0	0	0	18,381
TOTAL <N/A>	12,268,340	2,271	0	0	0	0	12,270,611
TOTAL 426840 1	12,268,340	2,271	0	0	0	0	12,270,611
TOTAL Project:	12,268,340	2,271	0	0	0	0	12,270,611

ITEM NUMBER:427656 2	PROJECT DESCRIPTION:MELALEUCA BLVD-PH 2 FROM BERKSHIRE BLVD TO GREEN RIVER PARKWAY	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: .535MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 071 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
TALU	225,707	0	0	0	0	0	225,707

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACTU	0	1,341	0	0	0	0	1,341
TALU	3,372	0	0	0	0	0	3,372
TOTAL 8886 071 A	229,079	1,341	0	0	0	0	230,420

FEDERAL PROJECT NUMBER: 8886 076 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	2,680	0	0	0	0	0	2,680
SA	5,845	0	0	0	0	0	5,845
SE	4,600	0	0	0	0	0	4,600
TOTAL 8886 076 A	13,125	0	0	0	0	0	13,125
TOTAL 427656 2	242,204	1,341	0	0	0	0	243,545
TOTAL Project:	242,204	1,341	0	0	0	0	243,545

ITEM NUMBER:427805 7 PROJECT DESCRIPTION:CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE

DDR	317,775	172,468	178,114	0	0	0	668,357
DITS	168,212	94,321	96,679	0	0	0	359,212
TOTAL <N/A>	485,987	266,789	274,793	0	0	0	1,027,569
TOTAL 427805 7	485,987	266,789	274,793	0	0	0	1,027,569

ITEM NUMBER:427805 8 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY

DDR	247,819	96,819	100,132	0	0	0	444,770

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DITS	181,169	81,726	83,769	0	0	0	346,664
TOTAL <N/A>	428,988	178,545	183,901	0	0	0	791,434
TOTAL 427805 8	428,988	178,545	183,901	0	0	0	791,434

ITEM NUMBER:427805 9 PROJECT DESCRIPTION:CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE

DDR	152,159	33,616	35,000	0	0	0	220,775
DITS	120,321	75,015	76,890	0	0	0	272,226
TOTAL <N/A>	272,480	108,631	111,890	0	0	0	493,001
TOTAL 427805 9	272,480	108,631	111,890	0	0	0	493,001
TOTAL Project:	1,187,455	553,965	570,584	0	0	0	2,312,004

ITEM NUMBER:428728 1 PROJECT DESCRIPTION:SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.362MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	696,543	0	0	0	0	0	696,543
DIH	150,790	614	0	0	0	0	151,404
DS	123,223	0	0	0	0	0	123,223

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	54,726	0	0	0	0	0	54,726

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	906,344	0	0	0	0	0	906,344
DIH	20,103	2,607	0	0	0	0	22,710

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	75,000	0	0	0	0	75,000

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	74,384	0	0	0	0	0	74,384
TOTAL <N/A>	2,026,113	78,221	0	0	0	0	2,104,334

FEDERAL PROJECT NUMBER: D417 050 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	55,466	0	0	0	0	0	55,466
DDR	2,777,399	0	0	0	0	0	2,777,399
NHRE	2,495,285	0	0	0	0	0	2,495,285
SA	1,036,124	0	0	0	0	0	1,036,124
TOTAL D417 050 B	6,364,274	0	0	0	0	0	6,364,274
TOTAL 428728 1	8,390,387	78,221	0	0	0	0	8,468,608
TOTAL Project:	8,390,387	78,221	0	0	0	0	8,468,608

ITEM NUMBER:428984 1	PROJECT DESCRIPTION:SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD	*SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:ADD LANES & REHABILITATE PVMNT
	PROJECT LENGTH: 1.139MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,062,221	0	0	0	0	0	1,062,221
DIH	128,761	0	0	0	0	0	128,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,133,866	0	0	0	0	0	1,133,866
DIH	208,726	1,223	0	0	0	0	209,949
DS	659,312	0	0	0	0	0	659,312
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	199,991	0	0	0	0	0	199,991
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,210,768	0	0	0	0	0	5,210,768
DIH	159,461	2,974	0	0	0	0	162,435
DS	1,637,740	0	0	0	0	0	1,637,740
LF	38,420	62,952	0	0	0	0	101,372
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,997	0	0	0	0	0	2,997

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DS	36,709	0	0	0	0	0	36,709
TOTAL <N/A>	10,478,972	67,149	0	0	0	0	10,546,121
TOTAL 428984 1	10,478,972	67,149	0	0	0	0	10,546,121
TOTAL Project:	10,478,972	67,149	0	0	0	0	10,546,121

ITEM NUMBER:429936 2 PROJECT DESCRIPTION:SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045 *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	118,045	5,332	0	0	0	0	123,377

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	82,871	71	0	0	0	0	82,942

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	4,879,104	769,582	5,450,074	4,167,154	3,837,532	19,103,446
BNBR	0	0	0	0	2,105,527	0	2,105,527
BRP	0	0	536,066	0	0	0	536,066
DIH	0	0	0	0	137,312	0	137,312
DS	0	1,142,717	0	0	0	0	1,142,717

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	0	50,000	100,000	300,000	0	0	450,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	0	0	0	51,125,657	0	0	51,125,657
DDR	0	0	0	20,333,244	0	0	20,333,244
DIH	0	0	0	355,353	0	0	355,353
DS	0	0	0	129,720	0	0	129,720

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	250	0	0	0	0	0	250

TOTAL <N/A>	201,166	6,077,224	1,405,648	77,694,048	6,409,993	3,837,532	95,625,611

FEDERAL PROJECT NUMBER: D418 039 B

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACBR	9,966	500,000	0	0	0	0	509,966

TOTAL D418 039 B	9,966	500,000	0	0	0	0	509,966

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FEDERAL PROJECT NUMBER: 4931 040 P

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	123,708	0	0	0	0	0	123,708
EB	1,145,138	0	0	0	0	0	1,145,138
SA	110,223	0	0	0	0	0	110,223
SABR	1,021,953	0	0	0	0	0	1,021,953
TOTAL 4931 040 P	2,401,022	0	0	0	0	0	2,401,022

FEDERAL PROJECT NUMBER: 4931 041 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	4,500,034	0	0	0	0	0	4,500,034
DS	316,869	0	0	0	0	0	316,869
NHBR	499,966	0	0	0	0	0	499,966
TOTAL 4931 041 P	5,316,869	0	0	0	0	0	5,316,869
TOTAL 429936 2	7,929,023	6,577,224	1,405,648	77,694,048	6,409,993	3,837,532	103,853,468
TOTAL Project:	7,929,023	6,577,224	1,405,648	77,694,048	6,409,993	3,837,532	103,853,468

ITEM NUMBER:431729 1 PROJECT DESCRIPTION:DEL RIO BLVD FROM PORT ST. LUCIE BLVD TO CALIFORNIA BLVD. *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK

PROJECT LENGTH: 2.785MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 287 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	5,409	0	0	0	0	0	5,409
TOTAL 8886 287 A	5,409	0	0	0	0	0	5,409

FEDERAL PROJECT NUMBER: 8886 294 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE							
TALT	593,287	0	0	0	0	0	593,287
TALU	389,214	0	0	0	0	0	389,214
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	4,649	2,534	0	0	0	0	7,183
TALU	579	995	0	0	0	0	1,574
TOTAL 8886 294 A	987,729	3,529	0	0	0	0	991,258
TOTAL 431729 1	993,138	3,529	0	0	0	0	996,667
TOTAL Project:	993,138	3,529	0	0	0	0	996,667

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ITEM NUMBER:431738 1 PROJECT DESCRIPTION:DARWIN BLVD FROM SW BECKER RD. TO SW PAAR DR. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.248MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: SRTS 253 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

DS	99,619	0	0	0	0	0	99,619
EB	3,071	0	0	0	0	0	3,071
TALT	830,156	0	0	0	0	0	830,156

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB	3,493	0	0	0	0	0	3,493
TALT	34,254	4,132	0	0	0	0	38,386

TOTAL SRTS 253 A	970,593	4,132	0	0	0	0	974,725

FEDERAL PROJECT NUMBER: 8886 176 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	2,620	0	0	0	0	0	2,620
TALT	6,421	0	0	0	0	0	6,421

TOTAL 8886 176 A	9,041	0	0	0	0	0	9,041

TOTAL 431738 1	979,634	4,132	0	0	0	0	983,766

TOTAL Project:	979,634	4,132	0	0	0	0	983,766

ITEM NUMBER:431752 2 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.946MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 619 A

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	8,115	49,760	0	0	0	0	57,875

TOTAL 8886 619 A	8,115	49,760	0	0	0	0	57,875

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FEDERAL PROJECT NUMBER: 8886 620 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	667,536	0	0	0	0	0	667,536
EB	8,583	0	0	0	0	0	8,583
SA	1,588,186	4,535	0	0	0	0	1,592,721
SU	402,324	0	0	0	0	0	402,324
TOTAL 8886 620 A	2,666,629	4,535	0	0	0	0	2,671,164

FEDERAL PROJECT NUMBER: 8886 940 A

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	16,026	62	0	0	0	0	16,088
SA	8,878	322,699	0	0	0	0	331,577
SU	404,679	681,127	244,243	0	0	0	1,330,049
TOTAL 8886 940 A	429,583	1,003,888	244,243	0	0	0	1,677,714
TOTAL 431752 2	3,104,327	1,058,183	244,243	0	0	0	4,406,753

ITEM NUMBER:431752 3	PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:ADD LANES & RECONSTRUCT
	PROJECT LENGTH: 1.119MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	2,010,000	0	0	2,010,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	0	2,657,773	2,657,773
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	2,010,000	50,000	2,657,773	4,717,773
TOTAL 431752 3	0	0	0	2,010,000	50,000	2,657,773	4,717,773

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ITEM NUMBER:431752 4 PROJECT DESCRIPTION:PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ADD LEFT TURN LANE(S)
PROJECT LENGTH: .580MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	0	0	2,330,000	0	0	2,330,000
TRIP	0	0	0	1,006,345	0	0	1,006,345
TRWR	0	0	0	1,323,655	0	0	1,323,655
TOTAL <N/A>	0	0	0	4,660,000	0	0	4,660,000
TOTAL 431752 4	0	0	0	4,660,000	0	0	4,660,000

ITEM NUMBER:438544 1 PROJECT DESCRIPTION:PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	4,623,709	0	4,623,709
TRWR	0	0	0	0	2,420,916	2,329,199	4,750,115
TOTAL <N/A>	0	0	0	0	7,044,625	2,329,199	9,373,824
TOTAL 438544 1	0	0	0	0	7,044,625	2,329,199	9,373,824
TOTAL Project:	3,104,327	1,058,183	244,243	6,670,000	7,094,625	4,986,972	23,158,350

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ITEM NUMBER:432326 1 PROJECT DESCRIPTION:SR-615/NORTH 25TH STREET FROM ST. LUCIE BLVD/CR-608 TO US-1/SR-5 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.169MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	137,244	0	0	0	0	0	137,244
DIH	170,167	0	0	0	0	0	170,167
DS	14,497	0	0	0	0	0	14,497

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	2,362,848	0	0	0	0	0	2,362,848
DIH	51,990	4,230	0	0	0	0	56,220
DS	22,088	0	0	0	0	0	22,088

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	46,616	0	0	0	0	0	46,616

TOTAL <N/A>	2,805,450	4,230	0	0	0	0	2,809,680
TOTAL 432326 1	2,805,450	4,230	0	0	0	0	2,809,680
TOTAL Project:	2,805,450	4,230	0	0	0	0	2,809,680

ITEM NUMBER:433195 1 PROJECT DESCRIPTION:CAMEO BLVD FROM PORT ST.LUCIE BLVD TO CROSSTOWN PARKWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.733MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 549 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,284	0	0	0	0	0	3,284
TOTAL 8886 549 A	3,284	0	0	0	0	0	3,284

FEDERAL PROJECT NUMBER: 8886 550 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

LFP	217,043	0	0	0	0	0	217,043

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TALT	681,292	0	0	0	0	0	681,292
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALT	9,295	3,002	0	0	0	0	12,297
TOTAL 8886 550 A	907,630	3,002	0	0	0	0	910,632
TOTAL 433195 1	910,914	3,002	0	0	0	0	913,916
TOTAL Project:	910,914	3,002	0	0	0	0	913,916

ITEM NUMBER:433906 1 PROJECT DESCRIPTION:SR-9/I-95 ST.LUCIE COUNTY REST AREA NB & SB LANDSCAPING *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING

PROJECT LENGTH: .680MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	88,148	0	0	0	0	0	88,148
DIH	5,262	0	0	0	0	0	5,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	250,640	0	0	0	0	0	250,640
DIH	16,711	3,289	0	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	350	0	0	0	0	0	350
TOTAL <N/A>	361,111	3,289	0	0	0	0	364,400
TOTAL 433906 1	361,111	3,289	0	0	0	0	364,400
TOTAL Project:	361,111	3,289	0	0	0	0	364,400

ITEM NUMBER:433963 1 PROJECT DESCRIPTION:SR9/I-95 REST AREAS NORTH AND SOUTHBOUND IN ST.LUCIE COUNTY *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:MISCELLANEOUS CONSTRUCTION

PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	173,860	0	0	0	0	0	173,860
DIH	7,496	0	0	0	0	0	7,496

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	895,230	0	0	0	0	0	895,230
DIH	51,503	22	0	0	0	0	51,525
TOTAL <N/A>	1,128,089	22	0	0	0	0	1,128,111
TOTAL 433963 1	1,128,089	22	0	0	0	0	1,128,111
TOTAL Project:	1,128,089	22	0	0	0	0	1,128,111

ITEM NUMBER:434360 1 PROJECT DESCRIPTION:CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REPLACEMENT

PROJECT LENGTH: .120MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 7064 002 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	72,052	41	0	0	0	0	72,093
SA	195,148	1,519	0	0	0	0	196,667
SABR	288,578	0	0	0	0	0	288,578
TOTAL 7064 002 P	555,778	1,560	0	0	0	0	557,338

FEDERAL PROJECT NUMBER: 7064 003 P

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHBR	2,419	0	0	0	0	0	2,419
SA	37,160	0	0	0	0	0	37,160
SABR	16,978	0	0	0	0	0	16,978
SU	2,629	0	0	0	0	0	2,629
TOTAL 7064 003 P	59,186	0	0	0	0	0	59,186

FEDERAL PROJECT NUMBER: 8886 809 A

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	82,767	0	0	0	0	0	82,767

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	76,023	76,607	0	0	0	0	152,630
DDR	50,000	0	0	0	0	0	50,000
NHBR	1,544,216	0	0	0	0	0	1,544,216
SA	238,714	96,287	0	0	0	0	335,001

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PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	37,126	0	0	0	0	0	0	37,126
TOTAL 8886 809 A	2,028,846	172,894	0	0	0	0	0	2,201,740
TOTAL 434360 1	2,643,810	174,454	0	0	0	0	0	2,818,264
TOTAL Project:	2,643,810	174,454	0	0	0	0	0	2,818,264

ITEM NUMBER:435135 1	PROJECT DESCRIPTION:PORT ST. LUCIE BLVD @ GATLIN BLVD	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:INTERSECTION IMPROVEMENT
	PROJECT LENGTH: .642MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: 8886 796 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE								
SA	5,936	456	0	0	0	0	0	6,392
TOTAL 8886 796 A	5,936	456	0	0	0	0	0	6,392

FEDERAL PROJECT NUMBER: 8886 797 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE								
LF	1,009,146	0	0	0	0	0	0	1,009,146
SA	0	80,000	0	0	0	0	0	80,000
SU	500,000	0	0	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SU	38,470	0	0	0	0	0	0	38,470
TOTAL 8886 797 A	1,547,616	80,000	0	0	0	0	0	1,627,616
TOTAL 435135 1	1,553,552	80,456	0	0	0	0	0	1,634,008
TOTAL Project:	1,553,552	80,456	0	0	0	0	0	1,634,008

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ITEM NUMBER:435245 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY ATMS *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 21.767MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	161,594	0	0	0	0	0	161,594
DIH	16,540	199	0	0	0	0	16,739
DS	6,953	197,500	0	0	0	0	204,453

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	35,000	0	0	0	0	0	35,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	24,947	0	8,000	0	0	0	32,947

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	5,925,883	0	0	0	5,925,883
DIH	0	0	52,750	0	0	0	52,750
DS	0	0	4,787,491	0	0	0	4,787,491

TOTAL <N/A>	245,034	197,699	10,774,124	0	0	0	11,216,857
TOTAL 435245 1	245,034	197,699	10,774,124	0	0	0	11,216,857
TOTAL Project:	245,034	197,699	10,774,124	0	0	0	11,216,857

ITEM NUMBER:435263 1 PROJECT DESCRIPTION:SELVITZ ROAD FROM NORTH OF BAYSHORE BLVD. TO NORTH MACEDO BLVD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: .370MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 8886 648 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	3,696	0	0	0	0	0	3,696
TOTAL 8886 648 A	3,696	0	0	0	0	0	3,696

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FEDERAL PROJECT NUMBER: 8886 649 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST LUCIE

LFP	58,265	0	0	0	0	0	58,265
TALT	34,446	0	0	0	0	0	34,446
TALU	145,834	0	0	0	0	0	145,834

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	5,284	4,437	0	0	0	0	9,721
TOTAL 8886 649 A	243,829	4,437	0	0	0	0	248,266
TOTAL 435263 1	247,525	4,437	0	0	0	0	251,962
TOTAL Project:	247,525	4,437	0	0	0	0	251,962

ITEM NUMBER:435337 1 PROJECT DESCRIPTION:SR-9/I-95 AT ST LUCIE WEST BLVD
DISTRICT:04 COUNTY:ST. LUCIE
PROJECT LENGTH: 1.814MI

SIS
TYPE OF WORK:INTERCHANGE - ADD LANES

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	78,313	0	0	0	0	0	78,313
DIH	84,339	209	0	0	0	0	84,548
DS	747,869	0	0	0	0	0	747,869

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	50,000	0	0	50,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	7,762,131	0	7,762,131
DIH	0	0	0	0	127,119	0	127,119
LF	0	0	0	0	3,099,999	0	3,099,999
TRIP	0	0	0	0	2,170,339	0	2,170,339
TRWR	0	0	0	0	581,065	0	581,065

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	150,000	0	150,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	4,575	45,425	0	0	0	0	50,000
TOTAL <N/A>	915,096	45,634	0	50,000	13,890,653	0	14,901,383
TOTAL 435337 1	915,096	45,634	0	50,000	13,890,653	0	14,901,383
TOTAL Project:	915,096	45,634	0	50,000	13,890,653	0	14,901,383

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ITEM NUMBER:436617 1 PROJECT DESCRIPTION:I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC RR & OVER 10 MILE CREEK *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: 3.816MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	1,051,541	0	0	0	0	0	1,051,541
DIH	52,469	0	0	0	0	0	52,469
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	316,000	0	0	0	0	0	316,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	15,666,882	0	0	0	0	0	15,666,882
DDR	53,078	0	0	0	0	0	53,078
DIH	78,856	767	0	0	0	0	79,623
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	0	300,000	0	0	0	0	300,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	250	0	0	0	0	0	250
TOTAL <N/A>	17,219,076	300,767	0	0	0	0	17,519,843
TOTAL 436617 1	17,219,076	300,767	0	0	0	0	17,519,843
TOTAL Project:	17,219,076	300,767	0	0	0	0	17,519,843

ITEM NUMBER:436646 1 PROJECT DESCRIPTION:SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: 7.894MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BRRP	355,692	0	0	0	0	0	355,692
DIH	151,719	0	0	0	0	0	151,719

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	9,116,671	0	0	0	0	0	9,116,671
DDR	7,646	0	0	0	0	0	7,646
DIH	34,449	3,945	0	0	0	0	38,394
DS	54,212	0	0	0	0	0	54,212

PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	300,000	0	0	0	0	0	300,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	2,340	0	0	0	0	0	2,340
DS	14,976	0	0	0	0	0	14,976

TOTAL <N/A>	10,037,705	3,945	0	0	0	0	10,041,650
TOTAL 436646 1	10,037,705	3,945	0	0	0	0	10,041,650
TOTAL Project:	10,037,705	3,945	0	0	0	0	10,041,650

ITEM NUMBER:436859 1	PROJECT DESCRIPTION:TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:SIDEWALK
	PROJECT LENGTH: 1.664MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: D417 015 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE

LF	81,398	0	0	0	0	0	81,398
TALT	60	0	0	0	0	0	60
TALU	447,454	0	0	0	0	0	447,454

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALU	0	4,942	0	0	0	0	4,942
TOTAL D417 015 B	528,912	4,942	0	0	0	0	533,854

FEDERAL PROJECT NUMBER: 8886 900 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

TALT	4,707	796	0	0	0	0	5,503
TOTAL 8886 900 A	4,707	796	0	0	0	0	5,503
TOTAL 436859 1	533,619	5,738	0	0	0	0	539,357
TOTAL Project:	533,619	5,738	0	0	0	0	539,357

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ITEM NUMBER:436868 1 PROJECT DESCRIPTION:SR-5/US-1 @ SR-70/VIRGINIA AVENUE
DISTRICT:04 COUNTY:ST. LUCIE
PROJECT LENGTH: .071MI

SIS
TYPE OF WORK:ADD RIGHT TURN LANE(S)

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	182,231	0	0	0	0	0	182,231
DIH	18,662	743	0	0	0	0	19,405

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	36,680	132,799	0	0	0	0	169,479
DIH	20,320	1,680	46,680	0	0	0	68,680
DS	0	0	1,884,262	0	0	0	1,884,262

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	100,000	0	0	0	0	100,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	927,958	0	0	0	927,958
DIH	0	0	30,430	0	0	0	30,430

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	30,173	0	0	0	0	0	30,173

TOTAL <N/A>	288,066	235,222	2,889,330	0	0	0	3,412,618
TOTAL 436868 1	288,066	235,222	2,889,330	0	0	0	3,412,618
TOTAL Project:	288,066	235,222	2,889,330	0	0	0	3,412,618

ITEM NUMBER:437975 1 PROJECT DESCRIPTION:CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS
DISTRICT:04 COUNTY:ST. LUCIE

NON-SIS
TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT PIERCE

DDR	0	0	0	183,941	188,961	194,063	566,965

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DITS	0	0	0	99,096	101,573	104,315	304,984
TOTAL <N/A>	0	0	0	283,037	290,534	298,378	871,949
TOTAL 437975 1	0	0	0	283,037	290,534	298,378	871,949
TOTAL Project:	0	0	0	283,037	290,534	298,378	871,949

ITEM NUMBER:437976 1 PROJECT DESCRIPTION:ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY

DDR	0	0	0	103,555	106,662	109,542	319,759
DITS	0	0	0	85,863	88,010	90,387	264,260
TOTAL <N/A>	0	0	0	189,418	194,672	199,929	584,019
TOTAL 437976 1	0	0	0	189,418	194,672	199,929	584,019
TOTAL Project:	0	0	0	189,418	194,672	199,929	584,019

ITEM NUMBER:437977 1 PROJECT DESCRIPTION:CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC SIGNALS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE

DDR	0	0	0	36,435	37,916	73,190	147,541
DITS	0	0	0	78,812	80,789	48,720	208,321
TOTAL <N/A>	0	0	0	115,247	118,705	121,910	355,862
TOTAL 437977 1	0	0	0	115,247	118,705	121,910	355,862
TOTAL Project:	0	0	0	115,247	118,705	121,910	355,862

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ITEM NUMBER:438041 1 PROJECT DESCRIPTION:SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: 1.552MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	105,000	0	0	105,000
TOTAL 438041 1	0	0	0	105,000	0	0	105,000
TOTAL Project:	0	0	0	105,000	0	0	105,000

ITEM NUMBER:438130 1 PROJECT DESCRIPTION:PAAR DRIVE FROM SW PORT ST LUCIE BLVD TO SW DARWIN BLVD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.034MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 031 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	2,047	3,065	0	0	0	0	5,112
TOTAL D417 031 B	2,047	3,065	0	0	0	0	5,112

FEDERAL PROJECT NUMBER: D417 093 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE							
ACTU	0	309,359	0	0	0	0	309,359
HPP	0	130,840	0	0	0	0	130,840
TALU	0	74,825	0	0	0	0	74,825
TOTAL D417 093 B	0	515,024	0	0	0	0	515,024
TOTAL 438130 1	2,047	518,089	0	0	0	0	520,136
TOTAL Project:	2,047	518,089	0	0	0	0	520,136

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ITEM NUMBER:438546 1 PROJECT DESCRIPTION:SR-5/US-1 FR VIRGINIA AVE TO SR-A1A/SEAWAY DR *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ATMS - ARTERIAL TRAFFIC MGMT
PROJECT LENGTH: 2.078MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	201,296	0	0	0	0	0	201,296
DIH	27,677	0	0	0	0	0	27,677
DS	97,001	0	0	0	0	0	97,001

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DITS	48,000	0	0	0	0	0	48,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	33,493	1,268	0	0	0	0	34,761
DITS	1,060,973	0	0	0	0	0	1,060,973

TOTAL <N/A>	1,468,440	6,268	0	0	0	0	1,474,708
TOTAL 438546 1	1,468,440	6,268	0	0	0	0	1,474,708
TOTAL Project:	1,468,440	6,268	0	0	0	0	1,474,708

ITEM NUMBER:439754 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .775MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	20,000	0	0	0	20,000
DS	0	0	230,000	0	0	0	230,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	10,000	0	0	0	10,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	44,681	0	44,681
DS	0	0	0	0	1,085,803	0	1,085,803

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	30,000	0	0	30,000
TOTAL <N/A>	0	0	260,000	30,000	1,130,484	0	1,420,484
TOTAL 439754 1	0	0	260,000	30,000	1,130,484	0	1,420,484
TOTAL Project:	0	0	260,000	30,000	1,130,484	0	1,420,484

ITEM NUMBER:439761 1 PROJECT DESCRIPTION:SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD. *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE - ADD LANES

PROJECT LENGTH: .954MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	968,256	0	0	0	0	0	968,256
DIH	6,649	1,351	0	0	0	0	8,000

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	20,000	0	0	20,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	25,000	0	25,000
DIH	0	0	0	0	127,510	0	127,510
DS	0	0	0	0	3,068,940	0	3,068,940

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	20,000	0	0	20,000
TOTAL <N/A>	974,905	1,351	0	40,000	3,221,450	0	4,237,706
TOTAL 439761 1	974,905	1,351	0	40,000	3,221,450	0	4,237,706
TOTAL Project:	974,905	1,351	0	40,000	3,221,450	0	4,237,706

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ITEM NUMBER:439847 1 PROJECT DESCRIPTION:SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING
PROJECT LENGTH: 4.970MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	6,704	3,296	0	0	0	0	10,000
DS	1,184,021	0	0	0	0	0	1,184,021

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	3,397,703	0	0	0	3,397,703
DIH	0	0	10,550	0	0	0	10,550
DS	0	0	5,441,694	0	0	0	5,441,694
SA	0	0	52,750	0	0	0	52,750
SU	0	0	93,309	0	0	0	93,309

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	40,000	0	0	0	0	40,000

TOTAL <N/A>	1,190,725	43,296	8,996,006	0	0	0	10,230,027
TOTAL 439847 1	1,190,725	43,296	8,996,006	0	0	0	10,230,027
TOTAL Project:	1,190,725	43,296	8,996,006	0	0	0	10,230,027

ITEM NUMBER:440018 1 PROJECT DESCRIPTION:NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: 1.049MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PORT ST. LUCIE

LF	0	0	152,683	0	0	0	152,683
TALT	0	0	343,309	0	0	0	343,309
TALU	0	0	298,437	0	0	0	298,437
TOTAL <N/A>	0	0	794,429	0	0	0	794,429

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FEDERAL PROJECT NUMBER: D418 020 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
TOTAL D418 020 B	0	5,000	0	0	0	0	5,000
TOTAL 440018 1	0	5,000	794,429	0	0	0	799,429
TOTAL Project:	0	5,000	794,429	0	0	0	799,429

ITEM NUMBER:440568 1 PROJECT DESCRIPTION:SR-716/PORT ST LUCIE BLVD @ FLORESTA DR *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .020MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
CIGP	0	0	0	125,000	0	0	125,000
DIH	0	0	0	5,000	0	0	5,000
LF	0	0	0	125,000	0	0	125,000
TOTAL <N/A>	0	0	0	255,000	0	0	255,000
TOTAL 440568 1	0	0	0	255,000	0	0	255,000
TOTAL Project:	0	0	0	255,000	0	0	255,000

ITEM NUMBER:441314 1 PROJECT DESCRIPTION:SR-9/I-95 @ BECKER ROAD INTERCHANGE *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .478MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	120,000	0	0	0	0	120,000
DIH	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	738,906	0	0	0	738,906

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DIH	0	0	10,550	0	0	0	10,550
TOTAL <N/A>	0	125,000	749,456	0	0	0	874,456
TOTAL 441314 1	0	125,000	749,456	0	0	0	874,456
TOTAL Project:	0	125,000	749,456	0	0	0	874,456

ITEM NUMBER:441566 1 PROJECT DESCRIPTION:OLEANDER AVENUE FROM MIDWAY ROAD TO SOUTH MARKET AVENUE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SIDEWALK
PROJECT LENGTH: 1.257MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TALU	0	5,000	0	0	0	0	5,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY ST LUCIE COUNTY							
LF	0	0	0	236,203	0	0	236,203
TALT	0	0	0	389,185	0	0	389,185
TALU	0	0	0	308,274	0	0	308,274
TOTAL <N/A>	0	5,000	0	933,662	0	0	938,662
TOTAL 441566 1	0	5,000	0	933,662	0	0	938,662
TOTAL Project:	0	5,000	0	933,662	0	0	938,662

ITEM NUMBER:441714 1 PROJECT DESCRIPTION:SR-5/US-1 FROM EDWARDS ROAD TO SR-70/VIRGINIA AVENUE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.050MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	10,000	0	0	0	10,000
DS	0	0	403,321	0	0	0	403,321
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	239,372	0	239,372

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DS	0	0	0	0	2,849,377	0	2,849,377
TOTAL <N/A>	0	0	413,321	0	3,088,749	0	3,502,070
TOTAL 441714 1	0	0	413,321	0	3,088,749	0	3,502,070
TOTAL Project:	0	0	413,321	0	3,088,749	0	3,502,070

ITEM NUMBER:441715 1 PROJECT DESCRIPTION:OUTFALL FOR SR-70/VIRGINIA AVENUE *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:DRAINAGE IMPROVEMENTS

PROJECT LENGTH: .185MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	10,000	0	0	0	10,000
DS	0	0	341,000	0	0	0	341,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	105,141	0	105,141
DS	0	0	0	0	2,402,061	0	2,402,061
TOTAL <N/A>	0	0	351,000	0	2,507,202	0	2,858,202
TOTAL 441715 1	0	0	351,000	0	2,507,202	0	2,858,202
TOTAL Project:	0	0	351,000	0	2,507,202	0	2,858,202

ITEM NUMBER:442842 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - SR-9 AT MM 121 AND 131 *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .011MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 052 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	14,030	4,718	0	0	0	0	18,748
TOTAL E172 052 E	14,030	4,718	0	0	0	0	18,748
TOTAL 442842 1	14,030	4,718	0	0	0	0	18,748
TOTAL Project:	14,030	4,718	0	0	0	0	18,748
TOTAL DIST: 04	5,619,479,847	1,012,592,813	698,596,541	763,256,204	1,164,730,096	4,547,274,793	13,805,930,294

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ITEM NUMBER:406095 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) - HEFT(SR821) TO N OF JOHNSON ST(MP47-51)(6-10) W/EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.693MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKED	0	604,938	0	0	0	0	604,938
PKYI	3,718,059	5,006,230	0	0	0	0	8,724,289

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,185	658	0	0	0	0	1,843

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DI	500,000	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	500,000	500,000
PKYI	4,000,000	0	0	0	0	0	4,000,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	0	75,528,201	75,528,201
PKYI	84,318	1,895	0	0	0	0	86,213

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	0	0	0	150,000	150,000

TOTAL <N/A>	8,303,562	5,613,721	0	0	0	76,178,201	90,095,484
TOTAL 406095 1	8,303,562	5,613,721	0	0	0	76,178,201	90,095,484

ITEM NUMBER:406095 4 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM N OF JOHNSON ST TO GRIFFIN RD(MP51-53)(6-10)W/EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.407MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,180,353	2,906,223	0	0	0	0	7,086,576

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PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,816	171	0	0	0	0	11,987
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DI	500,000	0	0	0	0	0	500,000
PKBD	0	0	0	0	0	1,000,000	1,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	157,020,177	157,020,177
PKYI	45,729	0	0	0	0	12,100	57,829
TOTAL <N/A>	4,737,898	2,906,394	0	0	0	158,032,277	165,676,569
TOTAL 406095 4	4,737,898	2,906,394	0	0	0	158,032,277	165,676,569
TOTAL Project:	13,041,460	8,520,115	0	0	0	234,210,478	255,772,053

ITEM NUMBER:406099 1 PROJECT DESCRIPTION:HOLLYWOOD BLVD / TPK (SR820 / SR91) INTCHG MODIFICATION (MP 49) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 1.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	671,999	1,000	0	0	0	0	672,999
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	19,368,706	0	0	0	0	0	19,368,706
TFRT	4,500,000	0	0	0	0	0	4,500,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	10,820,057	0	0	0	0	0	10,820,057
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,055	0	0	0	0	0	4,055
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	63,365,494	63,365,494
PKYI	0	0	0	0	0	11,740	11,740
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	150,000	150,000

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PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,499,999	0	0	0	0	1,499,999
TOTAL <N/A>	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050
TOTAL 406099 1	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050
TOTAL Project:	35,364,817	1,500,999	0	0	0	63,527,234	100,393,050

ITEM NUMBER:406103 1 PROJECT DESCRIPTION:SUNRISE BLVD / TPK INTERCHANGE MODIFICATION (SR 838 / SR 91) (MP 58) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .824MI

FUND	LESS					GREATER	
CODE	THAN	2019	2020	2021	2022	THAN	ALL
	2019					2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	714,002	1,539	0	0	0	0	715,541
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,021,992	1,578	0	0	0	0	7,023,570
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,964	6,830	0	0	0	0	18,794
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,697,027	0	0	0	0	0	3,697,027
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	59,935,237	17,360	0	0	0	0	59,952,597
TOTAL <N/A>	71,380,222	27,307	0	0	0	0	71,407,529
TOTAL 406103 1	71,380,222	27,307	0	0	0	0	71,407,529

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ITEM NUMBER:406103 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SUNRISE BLVD INTERCHANGE MODIFICATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .214MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	235,407	0	0	0	0	235,407
TOTAL <N/A>	0	235,407	0	0	0	0	235,407
TOTAL 406103 2	0	235,407	0	0	0	0	235,407
TOTAL Project:	71,380,222	262,714	0	0	0	0	71,642,936

ITEM NUMBER:406150 1 PROJECT DESCRIPTION:WIDEN TPK- ATLANTIC BLVD(SR814) TO WILES RD (MP66-70)(6TO10LANES) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.076MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,210,656	12,423	0	750,000	0	0	22,973,079
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,868,955	27,462	0	6,039,700	0	0	8,936,117
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	2,000,000	2,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,410	0	0	0	0	286,417,436	286,501,846
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042
TOTAL 406150 1	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042
TOTAL Project:	25,164,021	41,885	0	6,789,700	0	288,417,436	320,413,042

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ITEM NUMBER:406156 1 PROJECT DESCRIPTION:SW10TH ST/TPK (SR91) INTERCHANGE MODIFICATION (MP 71) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,181	2,318	0	0	0	0	4,499
TOTAL <N/A>	2,181	2,318	0	0	0	0	4,499
TOTAL 406156 1	2,181	2,318	0	0	0	0	4,499

ITEM NUMBER:406156 2 PROJECT DESCRIPTION:SW10TH ST TRAFFIC AND REVENUE STUDY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE JUSTIFICA/MODIFICA
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL <N/A>	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL 406156 2	1,603,001	1,000	0	0	0	0	1,604,001
TOTAL Project:	1,605,182	3,318	0	0	0	0	1,608,500

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ITEM NUMBER:415927 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) FROM SAWGRASS TO PALM BEACH C/L (MP71-73)(6-8 LN) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 1.577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,098,689	455	0	0	0	0	2,099,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,914,025	2,167,403	0	0	0	0	4,081,428
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,619	881	0	0	0	0	2,500
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	4,000,000	4,000,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	52,769,384	52,769,384
PKYI	13,343	0	0	0	0	1,141	14,484
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940
TOTAL 415927 1	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940
TOTAL Project:	4,027,676	2,168,739	0	0	0	56,970,525	63,166,940

ITEM NUMBER:419336 1 PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SOUTHBOUND WORK *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: .794MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	2,459,687	0	0	0	0	0	2,459,687

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PKYI	1,115,494	0	0	0	0	0	1,115,494
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
BNIR	3,872,876	0	0	0	0	0	3,872,876
DDR	151,614	0	0	0	0	0	151,614
DIS	2,028	0	0	0	0	0	2,028
DS	528	73,910	0	0	0	0	74,438
GMR	3,922,404	0	0	0	0	0	3,922,404
PKYI	253,485	0	0	0	0	0	253,485
SIWR	33,931	51,159	0	0	0	0	85,090
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,493	0	0	0	0	0	2,493
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	20,553	0	0	0	0	0	20,553
TOTAL <N/A>	11,835,093	125,069	0	0	0	0	11,960,162
TOTAL 419336 1	11,835,093	125,069	0	0	0	0	11,960,162
TOTAL Project:	11,835,093	125,069	0	0	0	0	11,960,162

ITEM NUMBER:422418 7 PROJECT DESCRIPTION:POMPANO SERVICE PLAZA MODIFICATION (MP 65)
DISTRICT:04 COUNTY:BROWARD PROJECT LENGTH: .465MI

TYPE OF WORK:REST AREA

SIS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	596	1,351	0	0	0	0	1,947
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	105,680	0	0	0	0	0	105,680
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	403,506	0	0	0	0	0	403,506
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,297,891	0	0	0	0	0	1,297,891
PKYI	4,532,661	5,335	0	0	0	0	4,537,996
TOTAL <N/A>	6,340,334	6,686	0	0	0	0	6,347,020
TOTAL 422418 7	6,340,334	6,686	0	0	0	0	6,347,020
TOTAL Project:	6,340,334	6,686	0	0	0	0	6,347,020

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ITEM NUMBER:424822 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 33.618MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	658,195	860	0	0	0	0	659,055
PKM1	96,212	0	0	0	0	0	96,212
TOTAL <N/A>	754,407	860	0	0	0	0	755,267

FEDERAL PROJECT NUMBER: E172 055 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKER	198,478	0	0	0	0	0	198,478
TOTAL E172 055 E	198,478	0	0	0	0	0	198,478

FEDERAL PROJECT NUMBER: E172 103 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	15,135	4,125	0	0	0	0	19,260
TOTAL E172 103 E	15,135	4,125	0	0	0	0	19,260
TOTAL 424822 1	968,020	4,985	0	0	0	0	973,005
TOTAL Project:	968,020	4,985	0	0	0	0	973,005

ITEM NUMBER:428013 1 PROJECT DESCRIPTION:SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PERIODIC MAINTENANCE
PROJECT LENGTH: 1.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	137,335	0	0	0	0	0	137,335
PKYR	497,831	0	0	0	0	0	497,831

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	30,000	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	157,315	0	0	0	0	0	157,315
PKYR	762,130	0	0	0	0	0	762,130
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	250,000	0	0	0	0	250,000
TOTAL <N/A>	1,584,611	250,000	0	0	0	0	1,834,611
TOTAL 428013 1	1,584,611	250,000	0	0	0	0	1,834,611
TOTAL Project:	1,584,611	250,000	0	0	0	0	1,834,611

ITEM NUMBER:428154 2 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 3 (MP 15.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .400MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,873	661	0	0	0	0	2,534
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,779,218	270	0	0	0	0	5,779,488
TOTAL <N/A>	5,781,091	931	0	0	0	0	5,782,022
TOTAL 428154 2	5,781,091	931	0	0	0	0	5,782,022

ITEM NUMBER:428154 3 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT - WALL 6 (MP 16) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 4,415,374 0 0 0 0 4,415,374
TOTAL <N/A> 4,415,374 1,500 0 0 0 4,416,874
TOTAL 428154 3 4,415,374 1,500 0 0 4,416,874

ITEM NUMBER:428154 4 PROJECT DESCRIPTION:SAWGRASS CANAL REVETMENT PHASE 4 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: 1.571MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 20,678 3,229 0 0 0 23,907

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 9,663 0 0 0 0 9,663
PKYR 66 4,646,289 0 0 0 4,646,355
TOTAL <N/A> 30,407 4,649,518 0 0 0 4,679,925
TOTAL 428154 4 30,407 4,649,518 0 0 4,679,925
TOTAL Project: 10,226,872 4,651,949 0 0 0 14,878,821

ITEM NUMBER:429328 1 PROJECT DESCRIPTION:WIDEN HEFT FROM NW 57TH AVE TO MIRAMAR PLAZA (MP43-47)(4T09 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD MANAGED LANES
PROJECT LENGTH: 4.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 8,480,873 8,733 0 0 0 8,489,606

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT
PKYI 100,000 300,000 0 0 0 400,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	90,397,079	1,603,056	0	0	0	0	92,000,135
TOTAL <N/A>	98,977,952	1,911,789	0	0	0	0	100,889,741
TOTAL 429328 1	98,977,952	1,911,789	0	0	0	0	100,889,741
TOTAL Project:	98,977,952	1,911,789	0	0	0	0	100,889,741

ITEM NUMBER:435461 1 PROJECT DESCRIPTION:WIDEN SAWGRASS- N OF ATLANTIC TO SR 7 (MP8-18)(6TO10 LNS) (W EXP LNS) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.582MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,647,751	2,916,776	0	0	0	0	12,564,527
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	816,100	815,200	0	0	0	1,631,300
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	450,000	0	0	0	450,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	194,109,599	2,225,000	0	196,334,599
PKYI	19,746	0	0	0	0	0	19,746
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172
TOTAL 435461 1	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172
TOTAL Project:	9,667,497	3,732,876	1,415,200	194,109,599	2,225,000	0	211,150,172

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ITEM NUMBER:435605 1 PROJECT DESCRIPTION:SAWGRASS XWAY MAINLINE DMS REPLACEMENT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:DYNAMIC MESSAGE SIGN
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	357,257	911	0	0	0	0	358,168

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,619,308	0	0	0	0	0	1,619,308

TOTAL <N/A>	1,976,565	911	0	0	0	0	1,977,476

TOTAL 435605 1	1,976,565	911	0	0	0	0	1,977,476

TOTAL Project:	1,976,565	911	0	0	0	0	1,977,476

ITEM NUMBER:435614 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR SAMPLE RD RAMP RESURFACING/INTERSECTION IMPROVEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	54,157	8,804	0	0	0	0	62,961

TOTAL <N/A>	54,157	8,804	0	0	0	0	62,961

TOTAL 435614 2	54,157	8,804	0	0	0	0	62,961

TOTAL Project:	54,157	8,804	0	0	0	0	62,961

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ITEM NUMBER:435763 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS EXPY-S OF SUNRISE TO S OF US441 (MP .5 TO 18) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 17.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,434,096	1,079	0	0	0	0	7,435,175
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	79,023	1,666	0	0	0	0	80,689
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	9,648	0	0	0	0	0	9,648
TOTAL <N/A>	7,522,767	2,745	0	0	0	0	7,525,512
TOTAL 435763 1	7,522,767	2,745	0	0	0	0	7,525,512
TOTAL Project:	7,522,767	2,745	0	0	0	0	7,525,512

ITEM NUMBER:437153 1 PROJECT DESCRIPTION:PD&E WIDEN SAWGRASS S OF US 441 TO POWERLINE (MP18-22) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 3.135MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,139,521	7,438	0	0	0	0	4,146,959
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,087	1,062	0	0	0	0	12,149
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,376	0	0	0	0	0	4,376
TOTAL <N/A>	4,154,984	8,500	0	0	0	0	4,163,484
TOTAL 437153 1	4,154,984	8,500	0	0	0	0	4,163,484
TOTAL Project:	4,154,984	8,500	0	0	0	0	4,163,484

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ITEM NUMBER:437155 1 PROJECT DESCRIPTION:WIDEN SAWGRASS- S OF SUNRISE TO N OF ATLANTIC (MP0.5-8)(6TO10LNS)W EXP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	13,186,886	4,613	5,500,000	1,290,000	0	0	19,981,499
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	56,968	4,213	0	27,180,100	0	0	27,241,281
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	200,000	0	200,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,530	0	0	0	0	281,305,574	281,323,104
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884
TOTAL 437155 1	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884
TOTAL Project:	13,261,384	8,826	5,500,000	28,970,100	200,000	281,305,574	329,245,884

ITEM NUMBER:437224 1 PROJECT DESCRIPTION:WIDEN SAWGRASS EXPY, SR7 TO POWERLINE RD (MP18-21) (6 TO 10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.000MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	4,100,000	4,750,000	0	0	0	8,850,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	10,000,000	10,000,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	439,754,214	439,754,214
TOTAL <N/A>	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214
TOTAL 437224 1	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214
TOTAL Project:	0	4,100,000	4,750,000	0	0	449,754,214	458,604,214

ITEM NUMBER:437990 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY, MP 47.2 - 54.16 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,892	0	0	0	0	0	8,892
PKYR	335	1,165	1,246,139	0	0	0	1,247,639
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	0	0	16,210,741	0	0	16,210,741
TOTAL <N/A>	9,227	1,165	1,246,139	16,210,741	0	0	17,467,272
TOTAL 437990 1	9,227	1,165	1,246,139	16,210,741	0	0	17,467,272

ITEM NUMBER:437990 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN BROWARD CNTY, MP 47.2 - 54.16 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.960MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	3,252	0	0	0	0	0	3,252
PKYR	300,594	300,733	0	0	0	0	601,327
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	136	0	0	0	0	0	136

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PKYR	0	0	0	3,669,179	0	0	3,669,179
TOTAL <N/A>	303,982	300,733	0	3,669,179	0	0	4,273,894
TOTAL 437990 3	303,982	300,733	0	3,669,179	0	0	4,273,894
TOTAL Project:	313,209	301,898	1,246,139	19,879,920	0	0	21,741,166

ITEM NUMBER:439742 1 PROJECT DESCRIPTION:HEFT / TPK SPUR (SR91) INTERCHANGE MODIFICATION (MP47) *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERCHANGE IMPROVEMENT

PROJECT LENGTH: 1.606MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL <N/A>	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL 439742 1	0	1,500	3,000,000	0	0	0	3,001,500
TOTAL Project:	0	1,500	3,000,000	0	0	0	3,001,500

ITEM NUMBER:442061 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*

DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING

PROJECT LENGTH: 13.839MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442061 1	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:442061 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR TPK MAINLINE IN BROWARD CNTY (MP 57.3 - 65.2) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 8.031MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	300,000	0	0	0	301,500
TOTAL <N/A>	0	1,500	300,000	0	0	0	301,500
TOTAL 442061 2	0	1,500	300,000	0	0	0	301,500
TOTAL Project:	0	3,000	300,000	0	0	0	303,000

ITEM NUMBER:442062 1 PROJECT DESCRIPTION:RESURFACE SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.903MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442062 1	0	1,500	0	0	0	0	1,500

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ITEM NUMBER:442062 2 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS FOR SAWGRASS XWAY IN BROWARD CNTY (MP 19.7 - 21.8) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 2.104MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	300,000	0	0	0	301,500
TOTAL <N/A>	0	1,500	300,000	0	0	0	301,500
TOTAL 442062 2	0	1,500	300,000	0	0	0	301,500
TOTAL Project:	0	3,000	300,000	0	0	0	303,000

ITEM NUMBER:442212 1 PROJECT DESCRIPTION:PD&E WIDEN TPK FROM I-595 TO WILES RD (8 TO 10 LNS) (MP 53-70) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: 16.101MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,604	3,005,332	0	0	0	0	3,094,936
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	45	0	0	0	0	0	45
TOTAL <N/A>	89,649	3,005,332	0	0	0	0	3,094,981
TOTAL 442212 1	89,649	3,005,332	0	0	0	0	3,094,981
TOTAL Project:	89,649	3,005,332	0	0	0	0	3,094,981

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ITEM NUMBER:442613 1 PROJECT DESCRIPTION:REPLACE PEDESTRIAN FENCE ENCLOSURE @ BRIDGE 860361 (MIRAMAR PKWY) MP48 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .019MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	210,385	274	0	0	0	0	210,659
TOTAL <N/A>	210,385	274	0	0	0	0	210,659
TOTAL 442613 1	210,385	274	0	0	0	0	210,659
TOTAL Project:	210,385	274	0	0	0	0	210,659

ITEM NUMBER:442892 1 PROJECT DESCRIPTION:GUARDRAIL REHABILITATION - SAWGRASS XWAY (SR869) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	180,354	27,919	0	0	0	0	208,273
TOTAL <N/A>	180,354	27,919	0	0	0	0	208,273
TOTAL 442892 1	180,354	27,919	0	0	0	0	208,273
TOTAL Project:	180,354	27,919	0	0	0	0	208,273

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ITEM NUMBER:442898 1 PROJECT DESCRIPTION:STUDY OF POTENTIAL NEW INTCHNG W/IN SHERIDAN TO GRIFFIN (TPK MP51-53) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: 2.513MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	21,745	1,500	0	0	0	0	23,245
TOTAL <N/A>	21,745	1,500	0	0	0	0	23,245
TOTAL 442898 1	21,745	1,500	0	0	0	0	23,245
TOTAL Project:	21,745	1,500	0	0	0	0	23,245

ITEM NUMBER:442922 7 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO POMPANO BEACH SERVICE PLAZA (MP 65) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	2,000	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	430	2,000	0	0	0	0	2,430
TOTAL <N/A>	430	4,000	0	0	0	0	4,430
TOTAL 442922 7	430	4,000	0	0	0	0	4,430
TOTAL Project:	430	4,000	0	0	0	0	4,430

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ITEM NUMBER:443612 1 PROJECT DESCRIPTION:DIRECTIONAL SIGN ASSESSMENT ON CONNECTING HIGHWAYS W/ SAWGRASS XWAY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OVERHEAD SIGNING
PROJECT LENGTH: 21.835MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 443612 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:431166 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 4 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	15	1,500	0	0	0	0	1,515
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	15	3,000	0	0	0	0	3,015
TOTAL 431166 4	15	3,000	0	0	0	0	3,015
TOTAL Project:	15	3,000	0	0	0	0	3,015

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ITEM NUMBER:431167 4 PROJECT DESCRIPTION:TPK PROJECT PLANNING / COORDINATION - GENERAL CONSULTANT - DISTRICT 04 *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	341,816	1,500	0	0	0	0	343,316

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

TOTAL <N/A>	341,816	3,000	0	0	0	0	344,816

TOTAL 431167 4	341,816	3,000	0	0	0	0	344,816

TOTAL Project:	341,816	3,000	0	0	0	0	344,816

ITEM NUMBER:435167 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP178.3 TO MP181.1 (INDIAN RIVER CNTY) *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	24,026	0	0	0	0	0	24,026

PKYR	437,641	130	0	0	0	0	437,771

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	27,511	0	0	0	0	0	27,511

PKYR	5,930,766	0	0	0	0	0	5,930,766

TOTAL <N/A>	6,419,944	130	0	0	0	0	6,420,074

TOTAL 435167 1	6,419,944	130	0	0	0	0	6,420,074

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ITEM NUMBER:435167 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP178.3 TO MP181.1 *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 2.800MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	130,563	1,242	0	0	0	0	131,805

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	19,383	0	0	0	0	0	19,383

PKYR	341,091	0	0	0	0	0	341,091

TOTAL <N/A>	491,037	1,242	0	0	0	0	492,279

TOTAL 435167 3	491,037	1,242	0	0	0	0	492,279

TOTAL Project:	6,910,981	1,372	0	0	0	0	6,912,353

ITEM NUMBER:435168 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP188.5 TO MP190.5 (INDIAN RIVER CNTY) *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:RESURFACING
PROJECT LENGTH: 1.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	21,753	0	0	0	0	0	21,753

PKYR	427,946	419	0	0	0	0	428,365

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,214	0	0	0	0	0	17,214

PKYR	3,691,273	0	0	0	0	0	3,691,273

TOTAL <N/A>	4,158,186	419	0	0	0	0	4,158,605

TOTAL 435168 1	4,158,186	419	0	0	0	0	4,158,605

TOTAL Project:	4,158,186	419	0	0	0	0	4,158,605

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ITEM NUMBER:437986 4 PROJECT DESCRIPTION:BRIDGE IMPROVEMENTS - 890083 - TPK ML MARTIN CNTY, MP 138.037-138.131 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BRIDGE REHABILITATION
PROJECT LENGTH: .094MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 437986 4	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:437992 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:RESURFACING
PROJECT LENGTH: 20.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	124,261	0	0	0	0	0	124,261
PKYR	1,716,754	4,989	0	0	0	0	1,721,743
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	36,569	0	0	0	0	0	36,569
PKYR	1,482	38,774,316	0	0	0	0	38,775,798
TOTAL <N/A>	1,879,066	38,779,305	0	0	0	0	40,658,371
TOTAL 437992 1	1,879,066	38,779,305	0	0	0	0	40,658,371

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ITEM NUMBER:437992 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN MARTIN CNTY, MP 117.843 - 138.037 *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 20.194MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	324,852	0	0	0	0	0	324,852

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	89,233	0	0	0	0	0	89,233
PKYO	161	0	0	0	0	0	161
PKYR	47	553	0	0	0	0	600

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,278	4,616,789	0	0	0	0	4,625,067
TOTAL <N/A>	422,571	4,617,342	0	0	0	0	5,039,913
TOTAL 437992 3	422,571	4,617,342	0	0	0	0	5,039,913
TOTAL Project:	2,301,637	43,396,647	0	0	0	0	45,698,284

ITEM NUMBER:406143 1 PROJECT DESCRIPTION:WIDEN TPK FROM WPB SERVICE PLAZA TO SR710 (MP94.5-106.1)(4T08 LNS)W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 12.378MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,532,612	0	0	0	0	0	2,532,612

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKED	0	8,495,802	0	0	0	0	8,495,802
PKYI	11,161,020	538	1,800,000	0	0	0	12,961,558

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,463,441	0	0	0	2,842,600	0	5,306,041

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PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	530,000	530,000	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKBD	0	0	0	0	0	459,086,680	459,086,680	
PKYI	17,950	0	0	0	0	88,167	106,117	
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	0	0	0	0	0	500,000	500,000	
TOTAL <N/A>	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810	
TOTAL 406143 1	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810	
TOTAL Project:	16,175,023	8,496,340	1,800,000	0	2,842,600	460,204,847	489,518,810	

ITEM NUMBER:406144 1 PROJECT DESCRIPTION:WIDEN TPK(SR91) BOYNTON BEACH BLVD-LAKE WORTH RD(4T08LNS W/EL)(MP86-93 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 7.577MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,192,182	0	0	0	0	0	1,192,182
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	17,838,522	1,250	0	0	0	0	17,839,772
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,924	1,572	0	0	0	0	9,496
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	500,000	0	0	0	0	500,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,110,776	186,527,345	0	0	0	0	188,638,121
TOTAL <N/A>	21,149,404	187,030,167	0	0	0	0	208,179,571
TOTAL 406144 1	21,149,404	187,030,167	0	0	0	0	208,179,571

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ITEM NUMBER: 406144 4 PROJECT DESCRIPTION: LAKE WORTH RD / TPK (SR802 / SR91) INTCHG MODIFICATION (MP 93) *SIS*
DISTRICT: 04 COUNTY: PALM BEACH TYPE OF WORK: INTERCHANGE IMPROVEMENT
PROJECT LENGTH: 3.396MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,591,638	0	0	0	0	0	4,591,638
TFRT	3,000,000	0	0	0	0	0	3,000,000

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	15,623,921	0	0	0	0	0	15,623,921

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	20,332	0	0	0	0	0	20,332

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	22,218,529	0	0	0	0	0	22,218,529
PKYI	1,408,608	0	0	0	0	0	1,408,608

PHASE: REPAYMENTS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	1,499,998	0	0	0	1,499,998

TOTAL <N/A>	46,863,028	0	1,499,998	0	0	0	48,363,026

TOTAL 406144 4	46,863,028	0	1,499,998	0	0	0	48,363,026

TOTAL Project:	68,012,432	187,030,167	1,499,998	0	0	0	256,542,597

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ITEM NUMBER:406709 2 PROJECT DESCRIPTION:BOCA RATON TOLLS DATA CENTER IMPROVEMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	6,475	0	0	0	0	6,475
TOTAL <N/A>	0	6,475	0	0	0	0	6,475
TOTAL 406709 2	0	6,475	0	0	0	0	6,475
TOTAL Project:	0	6,475	0	0	0	0	6,475

ITEM NUMBER:413891 1 PROJECT DESCRIPTION:COMPUTER SYSTEM HARDWARE ENHANCEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105
TOTAL <N/A>	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105
TOTAL 413891 1	26,741,105	1,320,000	320,000	320,000	350,000	2,100,000	31,151,105

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ITEM NUMBER:413891 2 PROJECT DESCRIPTION:COMPUTER SOFTWARE PURCHASES *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL <N/A>	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL 413891 2	4,553,969	1,350,000	350,000	350,000	350,000	2,100,000	9,053,969
TOTAL Project:	31,295,074	2,670,000	670,000	670,000	700,000	4,200,000	40,205,074

ITEM NUMBER:413908 1 PROJECT DESCRIPTION:SUNPASS CAPITAL ASSE TS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	84,465	1,500	0	0	0	0	85,965
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,366,803	0	0	0	0	0	7,366,803
TOTAL <N/A>	7,451,268	1,500	0	0	0	0	7,452,768
TOTAL 413908 1	7,451,268	1,500	0	0	0	0	7,452,768
TOTAL Project:	7,451,268	1,500	0	0	0	0	7,452,768

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ITEM NUMBER:413921 2 PROJECT DESCRIPTION:VIDEO TOLLING *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	127,836	1,500	0	0	0	0	129,336
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,379,119	0	0	0	0	0	2,379,119
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	11,495,438	0	0	0	0	0	11,495,438
TOTAL <N/A>	14,002,393	1,500	0	0	0	0	14,003,893
TOTAL 413921 2	14,002,393	1,500	0	0	0	0	14,003,893
TOTAL Project:	14,002,393	1,500	0	0	0	0	14,003,893

ITEM NUMBER:415748 1 PROJECT DESCRIPTION:WIDEN TPK FROM SR710 (MP 106.1) TO MP 117 (4 TO 8 LNS) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 10.825MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	6,318,681	1,406	0	0	0	0	6,320,087
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	25,064	21,546,733	0	0	0	0	21,571,797
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	5,000,000	0	5,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	3,000,000	3,000,000
PKYI	0	240,000	0	0	0	0	240,000

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PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	0	349,706,865	349,706,865
PKYI	57,490	0	0	0	0	58,700	116,190

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939
TOTAL 415748 1	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939
TOTAL Project:	6,401,235	22,788,139	0	0	5,000,000	352,765,565	386,954,939

ITEM NUMBER:417132 1 PROJECT DESCRIPTION:WIDEN TPK FROM GLADES TO ATLANTIC AVE (MP76.4-81.6) (6 TO 10 LN) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.937MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,018,592	4,722,355	0	0	0	9,740,947

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	300,000	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKBD	0	0	0	0	0	261,676,417	261,676,417
PKYI	4,168	0	0	0	0	139,150	143,318

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	100,000	0	100,000	0	200,000
TOTAL <N/A>	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682
TOTAL 417132 1	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682
TOTAL Project:	5,022,760	4,722,355	100,000	0	100,000	262,115,567	272,060,682

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ITEM NUMBER:418214 1 PROJECT DESCRIPTION:WIDEN TPK-PALM BEACH C/L TO GLADES RD (MP73-75) (6-10 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 3.406MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,197,518	1,300,442	0	0	0	0	5,497,960
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,096	1,222	0	0	0	0	3,318
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	2,680,000	2,680,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	248,000,501	248,000,501
PKYI	4,073	0	0	0	0	12,100	16,173
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952
TOTAL 418214 1	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952
TOTAL Project:	4,203,687	1,301,664	0	200,000	0	250,692,601	256,397,952

ITEM NUMBER:419760 1 PROJECT DESCRIPTION:DISASTER RECOVERY FOR HURRICANE IRMA IN PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 44.561MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	314,184	1,290	0	0	0	0	315,474
PKM1	119,964	0	0	0	0	0	119,964
TOTAL <N/A>	434,148	1,290	0	0	0	0	435,438

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FEDERAL PROJECT NUMBER: E172 056 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKER	118,644	0	0	0	0	0	0	118,644
TOTAL E172 056 E	118,644	0	0	0	0	0	0	118,644

FEDERAL PROJECT NUMBER: E172 057 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	15,024	0	0	0	0	0	0	15,024
TOTAL E172 057 E	15,024	0	0	0	0	0	0	15,024

FEDERAL PROJECT NUMBER: E172 101 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	11,840	0	0	0	0	0	11,840
TOTAL E172 101 E	0	11,840	0	0	0	0	0	11,840
TOTAL 419760 1	567,816	13,130	0	0	0	0	0	580,946
TOTAL Project:	567,816	13,130	0	0	0	0	0	580,946

ITEM NUMBER:422349 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RAMP BRIDGE REPLACEMENT AT PGA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .400MI

FUND	LESS						GREATER	
CODE	THAN						THAN	ALL
	2019	2019	2020	2021	2022		2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	23,732	3,181	0	0	0	0	0	26,913
TOTAL <N/A>	23,732	3,181	0	0	0	0	0	26,913
TOTAL 422349 2	23,732	3,181	0	0	0	0	0	26,913
TOTAL Project:	23,732	3,181	0	0	0	0	0	26,913

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ITEM NUMBER:422418 6 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA MODIFICATIO N (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .476MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	128,408	0	0	0	0	0	128,408
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,133,845	0	0	0	0	0	1,133,845
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	1,381,665	0	0	0	0	0	1,381,665
PKYI	4,502,887	0	0	0	0	0	4,502,887
TOTAL <N/A>	7,146,805	1,500	0	0	0	0	7,148,305
TOTAL 422418 6	7,146,805	1,500	0	0	0	0	7,148,305
TOTAL Project:	7,146,805	1,500	0	0	0	0	7,148,305

ITEM NUMBER:426191 1 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT S YSTEM/CCSS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,992,859	23,712	0	0	0	0	5,016,571
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYO	10,710	1,000	0	0	0	0	11,710

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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
PKYI	63,076,050	12,607	0	0	0	0	0	63,088,657
TOTAL <N/A>	68,079,619	37,319	0	0	0	0	0	68,116,938
TOTAL 426191 1	68,079,619	37,319	0	0	0	0	0	68,116,938

ITEM NUMBER:426191 3 PROJECT DESCRIPTION:ACCOUNT MANAGEMENT SYSTEM/CCSS OPERATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL DATA CENTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKY0	107,881,443	48,295,426	49,497,101	51,059,169	51,639,955	327,277,035	635,650,129
TOBC	23,989	0	0	0	0	0	23,989
TOBD	1,021,197	0	0	0	0	0	1,021,197
TOBF	91,566	0	0	0	0	0	91,566
TOBW	15,488	0	0	0	0	0	15,488
T001	325,386	0	0	0	0	0	325,386
T002	150,377	0	0	0	0	0	150,377
T003	162,887	0	0	0	0	0	162,887
T004	9,899,344	0	0	0	0	0	9,899,344
T006	1,034,339	0	0	0	0	0	1,034,339
T007	165,465	0	0	0	0	0	165,465

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	3,000,000	0	0	0	0	0	3,000,000
PKY0	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	123,771,481	48,305,426	49,497,101	51,059,169	51,639,955	327,277,035	651,550,167
TOTAL 426191 3	123,771,481	48,305,426	49,497,101	51,059,169	51,639,955	327,277,035	651,550,167
TOTAL Project:	191,851,100	48,342,745	49,497,101	51,059,169	51,639,955	327,277,035	719,667,105

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ITEM NUMBER:427147 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RESURFACE MAINLINE MP 102 .5 TO MP 103.7 NB & SB *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	22,175	0	0	0	0	0	22,175

PKYR	486	0	0	0	0	0	486

TOTAL <N/A>	22,661	1,000	0	0	0	0	23,661

TOTAL 427147 2	22,661	1,000	0	0	0	0	23,661

TOTAL Project:	22,661	1,000	0	0	0	0	23,661

ITEM NUMBER:427709 2 PROJECT DESCRIPTION:THERMOPLASTIC SR 80 DEDICATED LN CONVERSION @ TOLL PLAZA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	459	0	0	0	0	0	459

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	17,104	1,000	0	0	0	0	18,104

TOTAL <N/A>	17,563	1,000	0	0	0	0	18,563

TOTAL 427709 2	17,563	1,000	0	0	0	0	18,563

TOTAL Project:	17,563	1,000	0	0	0	0	18,563

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ITEM NUMBER:429333 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR OKEECHOBEE BLVD SB RAMP IMPROVEMENT (MP 99) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	8,447	2,205	0	0	0	0	10,652
TOTAL <N/A>	8,447	2,205	0	0	0	0	10,652
TOTAL 429333 2	8,447	2,205	0	0	0	0	10,652
TOTAL Project:	8,447	2,205	0	0	0	0	10,652

ITEM NUMBER:429334 2 PROJECT DESCRIPTION:THERMOPLASTIC OF PGA BLVD / TPK INTERCHANGE IMPROVEMENTS (MP 109) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	22,615	5,355	0	0	0	0	27,970
TOTAL <N/A>	22,615	5,355	0	0	0	0	27,970
TOTAL 429334 2	22,615	5,355	0	0	0	0	27,970
TOTAL Project:	22,615	5,355	0	0	0	0	27,970

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ITEM NUMBER:431079 2 PROJECT DESCRIPTION:THERMOPLASTIC OF TPK RESURFACING FROM GLADES RD TO S OF ATLANTIC AVE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 4.980MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	104,610	3,201	0	0	0	0	107,811
TOTAL <N/A>	104,610	3,201	0	0	0	0	107,811
TOTAL 431079 2	104,610	3,201	0	0	0	0	107,811
TOTAL Project:	104,610	3,201	0	0	0	0	107,811

ITEM NUMBER:432456 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR RESURFACE TPK MP83-MP86.5 N OF ATLANTIC- S BOYNTON *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: 3.500MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	48,300	1,000	0	0	0	0	49,300
TOTAL <N/A>	48,300	1,000	0	0	0	0	49,300
TOTAL 432456 2	48,300	1,000	0	0	0	0	49,300
TOTAL Project:	48,300	1,000	0	0	0	0	49,300

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DATE RUN: 07/03/2018
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TURNPIKE
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ITEM NUMBER:433914 4 PROJECT DESCRIPTION:LANDSCAPING FOR TPK MAINLINE AT GLADES RD INTERCHANGE (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .700MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,118	1,500	0	0	0	0	5,618
TOTAL <N/A>	4,118	1,500	0	0	0	0	5,618
TOTAL 433914 4	4,118	1,500	0	0	0	0	5,618
TOTAL Project:	4,118	1,500	0	0	0	0	5,618

ITEM NUMBER:435171 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE (MP 94.5 - 102.5) (PALM BEACH COUNTY) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 7.961MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	100,142	0	0	0	0	0	100,142
PKYR	943,647	1,688	0	0	0	0	945,335
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	194,596	0	0	0	0	0	194,596
PKYR	13,655,513	6,796	0	0	0	0	13,662,309
TOTAL <N/A>	14,893,898	8,484	0	0	0	0	14,902,382
TOTAL 435171 1	14,893,898	8,484	0	0	0	0	14,902,382
TOTAL Project:	14,893,898	8,484	0	0	0	0	14,902,382

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TURNPIKE
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ITEM NUMBER:435172 1 PROJECT DESCRIPTION:RESURFACE OF TPK MAINLINE FROM MP 103.70 TO 106.11 (PALM BEACH COUNTY) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 3.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	37,609	0	0	0	0	0	37,609
PKYR	2,065	1,029	0	0	0	0	3,094

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	33,534	0	0	0	0	0	33,534
PKYR	2,873,951	0	0	0	0	0	2,873,951

TOTAL <N/A>	2,947,159	1,029	0	0	0	0	2,948,188
TOTAL 435172 1	2,947,159	1,029	0	0	0	0	2,948,188

ITEM NUMBER:435172 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 103.70 TO 106.11 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 3.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	60,736	1,312	0	0	0	0	62,048

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	39,858	28,441	0	0	0	0	68,299
PKYR	712,253	0	0	0	0	0	712,253

TOTAL <N/A>	812,847	29,753	0	0	0	0	842,600
TOTAL 435172 3	812,847	29,753	0	0	0	0	842,600
TOTAL Project:	3,760,006	30,782	0	0	0	0	3,790,788

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TURNPIKE
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ITEM NUMBER:435615 1 PROJECT DESCRIPTION:GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE - ADD LANES
PROJECT LENGTH: .541MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	166,501	691	0	0	0	0	167,192
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	7,403,336	4,067	0	0	0	0	7,407,403
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	2,750	0	0	0	0	0	2,750
PKER	53,981	0	0	0	0	0	53,981
TOTAL <N/A>	7,626,568	4,758	0	0	0	0	7,631,326
TOTAL 435615 1	7,626,568	4,758	0	0	0	0	7,631,326

ITEM NUMBER:435615 2 PROJECT DESCRIPTION:THERMOPLASTIC FOR GLADES RD NB EXIT RAMP IMPROVEMENTS (MP 75) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	23,730	11,152	0	0	0	0	34,882
TOTAL <N/A>	23,730	11,152	0	0	0	0	34,882
TOTAL 435615 2	23,730	11,152	0	0	0	0	34,882

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TURNPIKE
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ITEM NUMBER:435615 4 PROJECT DESCRIPTION:GLADES RD INTERSECTION IMPROVEMENTS
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .400MI

SIS
TYPE OF WORK:INTERSECTION IMPROVEMENT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	94,361	163	0	0	0	0	94,524

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	105,952	0	0	0	0	0	105,952

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	4,876,769	783	0	0	0	0	4,877,552

TOTAL <N/A>	5,077,082	946	0	0	0	0	5,078,028

TOTAL 435615 4	5,077,082	946	0	0	0	0	5,078,028

ITEM NUMBER:435615 5 PROJECT DESCRIPTION:THERMOPLASTIC FOR GLADES RD INTERSECTION IMPROVEMENTS
DISTRICT:04 COUNTY:PALM BEACH

NON-SIS
TYPE OF WORK:SIGNING/PAVEMENT MARKINGS

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	45,355	11,152	0	0	0	0	56,507

TOTAL <N/A>	45,355	11,152	0	0	0	0	56,507

TOTAL 435615 5	45,355	11,152	0	0	0	0	56,507

TOTAL Project:	12,772,735	28,008	0	0	0	0	12,800,743

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TURNPIKE
=====

ITEM NUMBER:436521 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH COUNTY FROM MP 106.1 TO 112.212 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 6.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	149,117	0	0	0	0	0	149,117
PKYR	855,625	1,962	0	0	0	0	857,587

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	61,276	0	0	0	0	0	61,276
PKYR	9,819,980	214,890	0	0	0	0	10,034,870

TOTAL <N/A>	10,885,998	216,852	0	0	0	0	11,102,850
TOTAL 436521 1	10,885,998	216,852	0	0	0	0	11,102,850

ITEM NUMBER:436521 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS FOR TURNPIKE MAINLINE MP 106.1-112.212 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 6.112MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	290,837	0	0	0	0	0	290,837

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	118	0	0	0	0	0	118
PKYR	544	956	0	0	0	0	1,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,346,810	0	0	0	0	0	2,346,810

TOTAL <N/A>	2,638,309	956	0	0	0	0	2,639,265
TOTAL 436521 3	2,638,309	956	0	0	0	0	2,639,265
TOTAL Project:	13,524,307	217,808	0	0	0	0	13,742,115

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TURNPIKE
=====

ITEM NUMBER:437169 1 PROJECT DESCRIPTION:WIDEN TURNPIKE MAINLINE ATLANTIC TO BOYNTON(MP81.6-86)(6T010 LNS) W/EL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 5.075MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	4,417,688	4,735,368	0	0	0	0	9,153,056
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	150,000	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKBD	0	0	0	0	0	222,940,627	222,940,627
PKYI	4,567	0	0	0	0	0	4,567
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250
TOTAL 437169 1	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250
TOTAL Project:	4,422,255	4,735,368	0	0	0	223,290,627	232,448,250

ITEM NUMBER:437991 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN PALM BEACH CNTY, MP 81.4-87.3 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RESURFACING
PROJECT LENGTH: 5.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	44,295	0	0	0	0	0	44,295
PKYR	831,229	86	0	0	0	0	831,315
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYR	0	21,305,071	0	0	0	0	21,305,071
TOTAL <N/A>	875,524	21,305,157	0	0	0	0	22,180,681
TOTAL 437991 1	875,524	21,305,157	0	0	0	0	22,180,681

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TURNPIKE
=====

ITEM NUMBER:437991 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENTS IN PALM BEACH CNTY, MP 81.4-87.3 *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 5.900MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	37,972	0	0	0	0	0	37,972
PKYR	346,108	59	0	0	0	0	346,167
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DC	1,626	0	0	0	0	0	1,626
PKYI	19,346	0	0	0	0	0	19,346
PKYR	0	2,537,979	0	0	0	0	2,537,979
TOTAL <N/A>	405,052	2,538,038	0	0	0	0	2,943,090
TOTAL 437991 3	405,052	2,538,038	0	0	0	0	2,943,090
TOTAL Project:	1,280,576	23,843,195	0	0	0	0	25,123,771

ITEM NUMBER:439308 1 PROJECT DESCRIPTION:SEWER CONNECTION AT JUPITER TOLL PLAZA (SR 706) (TPK MP 116) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .600MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 439308 1	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

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TURNPIKE
=====

ITEM NUMBER:439741 1 PROJECT DESCRIPTION:HYPOLUXO RD / TURNPIKE MAINLINE (SR91) INTERCHANGE (MP90) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INTERCHANGE (NEW)
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	0	1,000,000	0	0	0	1,000,000
TOTAL <N/A>	0	0	1,000,000	0	0	0	1,000,000
TOTAL 439741 1	0	0	1,000,000	0	0	0	1,000,000
TOTAL Project:	0	0	1,000,000	0	0	0	1,000,000

ITEM NUMBER:441064 1 PROJECT DESCRIPTION:CARD SOUND TOLL COLLECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TOLL COLLECTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKLF	0	355,000	0	0	0	0	355,000
PKYI	0	1,000	0	0	0	0	1,000
TOTAL <N/A>	0	356,000	0	0	0	0	356,000
TOTAL 441064 1	0	356,000	0	0	0	0	356,000
TOTAL Project:	0	356,000	0	0	0	0	356,000

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TURNPIKE
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ITEM NUMBER:442624 1 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TO TPK MAINLINE IN PALM BEACH CNTY (MP 112-117) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: 5.540MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	0	400,000	0	0	0	400,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	1,500	0	0	0	0	1,500

TOTAL <N/A>	0	1,500	400,000	0	0	0	401,500

TOTAL 442624 1	0	1,500	400,000	0	0	0	401,500

TOTAL Project:	0	1,500	400,000	0	0	0	401,500

ITEM NUMBER:442625 1 PROJECT DESCRIPTION:WEST PALM BEACH SERVICE PLAZA PARKING IMPROVEMENTS (MP 94) *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	114	1,500	0	600,000	0	0	601,614

TOTAL <N/A>	114	1,500	0	600,000	0	0	601,614

TOTAL 442625 1	114	1,500	0	600,000	0	0	601,614

TOTAL Project:	114	1,500	0	600,000	0	0	601,614

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TURNPIKE
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ITEM NUMBER:442922 6 PROJECT DESCRIPTION:OVERSIGHT OF REPAIR WORK TO WEST PALM BEACH SERVICE PLAZA (MP 94) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:REST AREA
PROJECT LENGTH: .620MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	2,000	0	0	0	0	2,000

TOTAL <N/A>	0	4,000	0	0	0	0	4,000

TOTAL 442922 6	0	4,000	0	0	0	0	4,000

TOTAL Project:	0	4,000	0	0	0	0	4,000

ITEM NUMBER:420735 3 PROJECT DESCRIPTION:INTERCHANGE IMPROVEMENTS AT PORT ST. LUCIE BLVD. (SR 716) (MP 142) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .450MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	81,103	0	0	0	0	0	81,103

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	17,524	555	0	0	0	0	18,079

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	759	0	0	0	0	0	759

TOTAL <N/A>	99,386	555	0	0	0	0	99,941

TOTAL 420735 3	99,386	555	0	0	0	0	99,941

TOTAL Project:	99,386	555	0	0	0	0	99,941

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ITEM NUMBER:422418 5 PROJECT DESCRIPTION:FT. PIERCE SERVICE PLAZA MODIFICATION (MP 144) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:REST AREA
PROJECT LENGTH: .457MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	1,144	0	0	0	0	0	1,144
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	394,055	0	0	0	0	0	394,055
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	5,643,365	55,000	0	0	0	0	5,698,365
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	14,234,440	735	0	0	0	0	14,235,175
TOTAL <N/A>	20,273,004	55,735	0	0	0	0	20,328,739
TOTAL 422418 5	20,273,004	55,735	0	0	0	0	20,328,739
TOTAL Project:	20,273,004	55,735	0	0	0	0	20,328,739

ITEM NUMBER:435410 1 PROJECT DESCRIPTION:PAINT BRIDGES IN ST. LUCIE COUNTY (940050 @ MP 150.5)(940072 @ MP 152. *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING
PROJECT LENGTH: .132MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	16,060	0	0	0	0	0	16,060
PKYR	160,978	664	38,000	0	0	0	199,642
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	2,488	0	0	0	0	0	2,488

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PKYR	0	0	0	1,517,920	0	0	1,517,920
TOTAL <N/A>	179,526	664	38,000	1,517,920	0	0	1,736,110
TOTAL 435410 1	179,526	664	38,000	1,517,920	0	0	1,736,110
TOTAL Project:	179,526	664	38,000	1,517,920	0	0	1,736,110

ITEM NUMBER:436517 1 PROJECT DESCRIPTION:RESURFACE TPK MAINLINE IN ST. LUCIE COUNTY, MP 153.23 - 169.32 *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:RESURFACING

PROJECT LENGTH: 16.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	85,721	0	0	0	0	0	85,721
PKYR	2,220,352	984	0	0	0	0	2,221,336

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	134,091	0	0	0	0	0	134,091
PKYR	36,452,368	2,611	0	0	0	0	36,454,979
TOTAL <N/A>	38,892,532	3,595	0	0	0	0	38,896,127
TOTAL 436517 1	38,892,532	3,595	0	0	0	0	38,896,127

ITEM NUMBER:436517 3 PROJECT DESCRIPTION:ROADSIDE IMPROVEMENT FOR TPK MAINLINE FROM MP 153.23 - 169.32 *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:GUARDRAIL

PROJECT LENGTH: 16.090MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	441,353	0	0	0	0	0	441,353
PKYR	0	1,427	0	0	0	0	1,427

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	2,707,697	0	0	0	0	0	2,707,697
TOTAL <N/A>	3,149,050	1,427	0	0	0	0	3,150,477
TOTAL 436517 3	3,149,050	1,427	0	0	0	0	3,150,477
TOTAL Project:	42,041,582	5,022	0	0	0	0	42,046,604

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ITEM NUMBER:437986 1 PROJECT DESCRIPTION:RECONSTRUCT TPK MAINLINE ST. LUCIE CNTY, MP 138.13 - 153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FLEXIBLE PAVEMENT RECONSTRUCT.
PROJECT LENGTH: 15.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	42,341	0	0	0	0	0	42,341
PKYR	2,051,204	4,966	0	0	0	0	2,056,170

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	0	30,000	0	0	0	0	30,000
PKYR	0	30,000	0	0	0	0	30,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	2,791	0	0	0	0	0	2,791
PKYR	0	54,045,764	0	0	0	0	54,045,764

TOTAL <N/A>	2,096,336	54,110,730	0	0	0	0	56,207,066
TOTAL 437986 1	2,096,336	54,110,730	0	0	0	0	56,207,066

ITEM NUMBER:437986 3 PROJECT DESCRIPTION:SAFETY IMPROVEMENTS TURNPIKE MAINLINE ST LUCIE COUNTY MM138.13-153.23 *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:GUARDRAIL
PROJECT LENGTH: 15.100MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	509,746	0	0	0	0	0	509,746
PKYR	0	1,383	0	0	0	0	1,383

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	5,734	0	0	0	0	0	5,734
PKYR	2,280	1,053	0	0	0	0	3,333

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	12,753	0	0	0	0	0	12,753

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PKYR	0	6,692,442	0	0	0	0	6,692,442
TOTAL <N/A>	530,513	6,694,878	0	0	0	0	7,225,391
TOTAL 437986 3	530,513	6,694,878	0	0	0	0	7,225,391
TOTAL Project:	2,626,849	60,805,608	0	0	0	0	63,432,457

ITEM NUMBER:438550 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER CR 709 (MP 150.7) (940076, 940951) *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING

PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,115	0	0	0	0	0	1,115
PKYR	56	161,444	0	0	0	0	161,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	1,542,056	0	0	0	1,542,056
TOTAL <N/A>	1,171	161,444	1,542,056	0	0	0	1,704,671
TOTAL 438550 1	1,171	161,444	1,542,056	0	0	0	1,704,671
TOTAL Project:	1,171	161,444	1,542,056	0	0	0	1,704,671

ITEM NUMBER:438551 1 PROJECT DESCRIPTION:PAINT BRIDGES - TPK MAINLINE OVER RIM DITCH (MP142.2) (940049,940082) *SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BRIDGE - PAINTING

PROJECT LENGTH: .200MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,427	0	0	0	0	0	1,427
PKYR	111	161,389	0	0	0	0	161,500

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYR	0	0	1,378,689	0	0	0	1,378,689
TOTAL <N/A>	1,538	161,389	1,378,689	0	0	0	1,541,616
TOTAL 438551 1	1,538	161,389	1,378,689	0	0	0	1,541,616
TOTAL Project:	1,538	161,389	1,378,689	0	0	0	1,541,616

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ITEM NUMBER:439153 1 PROJECT DESCRIPTION:PORT ST LUCIE INTERCHANGE INTERIM INTERSECTION IMPROVEMENTS (MP 143) *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:INTERCHANGE IMPROVEMENT
PROJECT LENGTH: .560MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	685,364	1,848	0	0	0	0	687,212

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKYI	1,970,002	1,937	0	0	0	0	1,971,939

TOTAL <N/A>	2,655,366	3,785	0	0	0	0	2,659,151

TOTAL 439153 1	2,655,366	3,785	0	0	0	0	2,659,151

TOTAL Project:	2,655,366	3,785	0	0	0	0	2,659,151

TOTAL DIST: 04	802,595,973	439,883,075	74,437,183	303,796,408	62,707,555	3,254,731,703	4,938,151,897

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ITEM NUMBER:417536 7 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	42,500	11,874	0	0	0	0	54,374
TOTAL <N/A>	42,500	11,874	0	0	0	0	54,374
TOTAL 417536 7	42,500	11,874	0	0	0	0	54,374

ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	80,917	0	0	0	0	0	80,917
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,328	0	0	0	0	0	14,328
PKYI	181	1,351	0	0	0	0	1,532
TOTAL <N/A>	95,426	1,351	0	0	0	0	96,777
TOTAL 417536 8	95,426	1,351	0	0	0	0	96,777

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ITEM NUMBER:417536 9 PROJECT DESCRIPTION:POMPANO OPERATIONS CENTER OFFICE IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .465MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
PKYI	0	54,855	0	0	0	0	54,855
TOTAL <N/A>	0	54,855	0	0	0	0	54,855
TOTAL 417536 9	0	54,855	0	0	0	0	54,855
TOTAL Project:	137,926	68,080	0	0	0	0	206,006

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,250	0	0	0	0	0	4,250
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	234,901	0	0	0	0	0	234,901
TOTAL <N/A>	239,151	2,000	0	0	0	0	241,151
TOTAL 431921 3	239,151	2,000	0	0	0	0	241,151

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ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,000	0	0	0	0	0	4,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,402	558	0	0	0	0	2,960
FCO	84,870	0	0	0	0	0	84,870
TOTAL <N/A>	91,272	558	0	0	0	0	91,830
TOTAL 431921 4	91,272	558	0	0	0	0	91,830

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>							
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	21,804	210	0	0	0	0	22,014
FCO	70,081	0	0	0	0	0	70,081
TOTAL <N/A>	91,885	210	0	0	0	0	92,095
TOTAL 431921 5	91,885	210	0	0	0	0	92,095

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ITEM NUMBER:431921 6 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
FCO	141,000	0	0	0	0	0	141,000
TOTAL <N/A>	141,000	3,000	0	0	0	0	144,000
TOTAL 431921 6	141,000	3,000	0	0	0	0	144,000

ITEM NUMBER:431921 7 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER- ADA BATHROOM RENOVATION/ROOF REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	30,000	0	0	0	0	30,000
TOTAL <N/A>	0	30,000	0	0	0	0	30,000
TOTAL 431921 7	0	30,000	0	0	0	0	30,000
TOTAL Project:	563,308	35,768	0	0	0	0	599,076

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ITEM NUMBER:432564 3 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	11,114	1,886	0	0	0	0	13,000
FCO	22,000	0	0	0	0	0	22,000
TOTAL <N/A>	33,114	1,886	0	0	0	0	35,000
TOTAL 432564 3	33,114	1,886	0	0	0	0	35,000

ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	4,450	0	0	0	0	0	4,450
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,626	2,045	0	0	0	0	17,671
TOTAL <N/A>	20,076	2,045	0	0	0	0	22,121
TOTAL 432564 4	20,076	2,045	0	0	0	0	22,121

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ITEM NUMBER:432564 7 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - ABOVE GROUND FUEL TANK REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	20,000	0	0	0	0	20,000
TOTAL 432564 7	0	20,000	0	0	0	0	20,000

ITEM NUMBER:432564 9 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - AC DEFICIENCY MITIGATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	68,381	0	0	0	0	68,381
TOTAL <N/A>	0	68,381	0	0	0	0	68,381
TOTAL 432564 9	0	68,381	0	0	0	0	68,381
TOTAL Project:	53,190	92,312	0	0	0	0	145,502

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ITEM NUMBER:432565 1 PROJECT DESCRIPTION:D-4 DISTRICT OFFICE RENOVATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	28,741	1,956	0	0	0	0	30,697
FCO	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	30,741	1,956	0	0	0	0	32,697
TOTAL 432565 1	30,741	1,956	0	0	0	0	32,697

ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	30,429	0	0	0	0	0	30,429
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	911	1,089	0	0	0	0	2,000
FCO	19,154	0	0	0	0	0	19,154
TOTAL <N/A>	50,494	1,089	0	0	0	0	51,583
TOTAL 432565 2	50,494	1,089	0	0	0	0	51,583

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ITEM NUMBER:432565 3 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,380	2,620	0	0	0	0	10,000
FCO	355,000	0	0	0	0	0	355,000
TOTAL <N/A>	362,380	2,620	0	0	0	0	365,000
TOTAL 432565 3	362,380	2,620	0	0	0	0	365,000

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,758	965	0	0	0	0	6,723
FCO	68,370	0	0	0	0	0	68,370
TOTAL <N/A>	74,128	965	0	0	0	0	75,093
TOTAL 432565 4	74,128	965	0	0	0	0	75,093

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ITEM NUMBER:432565 5 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	39,028	0	0	0	0	0	39,028
TOTAL <N/A>	39,028	2,000	0	0	0	0	41,028
TOTAL 432565 5	39,028	2,000	0	0	0	0	41,028

ITEM NUMBER:432565 6 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - UNIVERSAL POWER SUPPLY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	40,000	0	0	0	0	40,000
TOTAL 432565 6	0	40,000	0	0	0	0	40,000

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ITEM NUMBER:432565 7 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - ADA SECURITY DEFICIENCY MITIGATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	70,000	0	0	0	0	70,000
TOTAL <N/A>	0	70,000	0	0	0	0	70,000
TOTAL 432565 7	0	70,000	0	0	0	0	70,000
TOTAL Project:	556,771	118,630	0	0	0	0	675,401

ITEM NUMBER:410622 1 PROJECT DESCRIPTION:FCO MINOR PROJECTS FOR OUTER YEARS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL <N/A>	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL 410622 1	0	0	653,533	653,533	653,533	653,533	2,614,132
TOTAL Project:	0	0	653,533	653,533	653,533	653,533	2,614,132

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ITEM NUMBER:415966 8 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM STW *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 415966 8	240,000	2,000	0	0	0	0	242,000
TOTAL Project:	240,000	2,000	0	0	0	0	242,000

ITEM NUMBER:429338 2 PROJECT DESCRIPTION:D/W UNDERGROUND FUEL TANK REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	44,836	1,680	0	0	0	0	46,516
FCO	322,978	0	0	0	0	0	322,978
TOTAL <N/A>	367,814	1,680	0	0	0	0	369,494
TOTAL 429338 2	367,814	1,680	0	0	0	0	369,494
TOTAL Project:	367,814	1,680	0	0	0	0	369,494

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ITEM NUMBER:438615 1 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 1	240,000	2,000	0	0	0	0	242,000

ITEM NUMBER:438615 2 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	240,000	0	0	0	0	0	240,000
TOTAL <N/A>	240,000	2,000	0	0	0	0	242,000
TOTAL 438615 2	240,000	2,000	0	0	0	0	242,000

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ITEM NUMBER:438615 3 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	0	240,000	0	0	0	0	240,000
TOTAL <N/A>	0	242,000	0	0	0	0	242,000
TOTAL 438615 3	0	242,000	0	0	0	0	242,000

ITEM NUMBER:438615 4 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	2,000	0	0	0	2,000
FCO	0	0	240,000	0	0	0	240,000
TOTAL <N/A>	0	0	242,000	0	0	0	242,000
TOTAL 438615 4	0	0	242,000	0	0	0	242,000

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ITEM NUMBER:438615 5 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	2,000	0	0	2,000
FCO	0	0	0	240,000	0	0	240,000
TOTAL <N/A>	0	0	0	242,000	0	0	242,000
TOTAL 438615 5	0	0	0	242,000	0	0	242,000

ITEM NUMBER:438615 6 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	2,000	0	2,000
FCO	0	0	0	0	240,000	0	240,000
TOTAL <N/A>	0	0	0	0	242,000	0	242,000
TOTAL 438615 6	0	0	0	0	242,000	0	242,000

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ITEM NUMBER:438615 7 PROJECT DESCRIPTION:D4 D/W ENVIRONMENTAL SITE RESTORATION PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	0	0	0	0	0	240,000	240,000
TOTAL <N/A>	0	0	0	0	0	240,000	240,000
TOTAL 438615 7	0	0	0	0	0	240,000	240,000
TOTAL Project:	480,000	246,000	242,000	242,000	242,000	240,000	1,692,000

ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	38,600	0	0	0	0	0	38,600
TOTAL <N/A>	38,600	2,000	0	0	0	0	40,600
TOTAL 431920 3	38,600	2,000	0	0	0	0	40,600

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ITEM NUMBER:431920 5 PROJECT DESCRIPTION: WEST PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	30,561	2,976	0	0	0	0	33,537
FCO	166,353	0	0	0	0	0	166,353
TOTAL <N/A>	196,914	2,976	0	0	0	0	199,890
TOTAL 431920 5	196,914	2,976	0	0	0	0	199,890

ITEM NUMBER:431920 6 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	5,390	0	0	0	0	0	5,390
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	3,000	0	0	0	0	3,000
FCO	55,986	0	0	0	0	0	55,986
TOTAL <N/A>	61,376	3,000	0	0	0	0	64,376
TOTAL 431920 6	61,376	3,000	0	0	0	0	64,376

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ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 431920 7	0	2,000	0	0	0	0	2,000
TOTAL Project:	296,890	9,976	0	0	0	0	306,866

ITEM NUMBER:436758 1 PROJECT DESCRIPTION:WEST PALM BEACH MATERIAL LAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	2,000	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	17,328	0	0	0	0	0	17,328
TOTAL <N/A>	19,328	2,000	0	0	0	0	21,328
TOTAL 436758 1	19,328	2,000	0	0	0	0	21,328
TOTAL Project:	19,328	2,000	0	0	0	0	21,328

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ITEM NUMBER:432569 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
FCO	39,504	0	0	0	0	0	39,504
TOTAL <N/A>	39,504	2,000	0	0	0	0	41,504
TOTAL 432569 2	39,504	2,000	0	0	0	0	41,504

ITEM NUMBER:432569 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FCO	3,500	0	0	0	0	0	3,500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	19,072	4,293	0	0	0	0	23,365
FCO	9,896	0	0	0	0	0	9,896
TOTAL <N/A>	32,468	4,293	0	0	0	0	36,761
TOTAL 432569 3	32,468	4,293	0	0	0	0	36,761

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ITEM NUMBER:432569 4 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	7,007	2,993	0	0	0	0	10,000
TOTAL <N/A>	7,007	2,993	0	0	0	0	10,000
TOTAL 432569 4	7,007	2,993	0	0	0	0	10,000

ITEM NUMBER:432569 5 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER - ROOF SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	2,000
TOTAL 432569 5	0	2,000	0	0	0	0	2,000
TOTAL Project:	78,979	11,286	0	0	0	0	90,265
TOTAL DIST: 04	2,794,206	587,732	895,533	895,533	895,533	893,533	6,962,070

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TRANSPORTATION PLANNING
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ITEM NUMBER:408593 2 PROJECT DESCRIPTION:SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	192	0	0	0	0	0	192
TOTAL <N/A>	192	0	0	0	0	0	192
TOTAL 408593 2	192	0	0	0	0	0	192
TOTAL Project:	192	0	0	0	0	0	192

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 012 B

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	340,000	100,000	110,000	0	0	0	550,000
PL	167,000	0	0	0	0	0	167,000
SU	166,666	0	0	0	0	0	166,666
TOTAL D417 012 B	673,666	100,000	110,000	0	0	0	883,666
TOTAL 428942 3	673,666	100,000	110,000	0	0	0	883,666
TOTAL Project:	673,666	100,000	110,000	0	0	0	883,666

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TRANSPORTATION PLANNING
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ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 12.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 4853 058 P

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	149,981	0	0	0	0	0	149,981
TOTAL 4853 058 P	149,981	0	0	0	0	0	149,981
TOTAL 429575 1	149,981	0	0	0	0	0	149,981
TOTAL Project:	149,981	0	0	0	0	0	149,981

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	9,865	0	0	0	0	0	9,865
TOTAL <N/A>	9,865	0	0	0	0	0	9,865
TOTAL 437934 2	9,865	0	0	0	0	0	9,865
TOTAL Project:	9,865	0	0	0	0	0	9,865

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TRANSPORTATION PLANNING
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ITEM NUMBER:439324 1 PROJECT DESCRIPTION:BROWARD UPWP FY 2016/2017-2017/2018 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0058 054 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	3,394,106	330,000	0	0	0	0	3,724,106
SU	6,208,932	0	0	0	0	0	6,208,932
TSM	114,800	0	0	0	0	0	114,800
TOTAL 0058 054 M	9,717,838	330,000	0	0	0	0	10,047,838
TOTAL 439324 1	9,717,838	330,000	0	0	0	0	10,047,838

ITEM NUMBER:439324 2 PROJECT DESCRIPTION:BROWARD MPO FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
SU	0	269,000	3,000,000	0	0	0	3,269,000
TOTAL <N/A>	0	269,000	3,000,000	0	0	0	3,269,000

FEDERAL PROJECT NUMBER: 0058 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,600,303	1,654,200	0	0	0	3,254,503
TOTAL 0058 056 M	0	1,600,303	1,654,200	0	0	0	3,254,503
TOTAL 439324 2	0	1,869,303	4,654,200	0	0	0	6,523,503

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ITEM NUMBER:439324 3 PROJECT DESCRIPTION:BROWARD MPO FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,654,200	1,654,200	0	3,308,400
SU	0	0	0	3,000,000	4,000,000	0	7,000,000
TOTAL <N/A>	0	0	0	4,654,200	5,654,200	0	10,308,400
TOTAL 439324 3	0	0	0	4,654,200	5,654,200	0	10,308,400

ITEM NUMBER:439324 4 PROJECT DESCRIPTION:BROWARD MPO FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,654,200	1,654,200
SU	0	0	0	0	0	4,000,000	4,000,000
TOTAL <N/A>	0	0	0	0	0	5,654,200	5,654,200
TOTAL 439324 4	0	0	0	0	0	5,654,200	5,654,200
TOTAL Project:	9,717,838	2,199,303	4,654,200	4,654,200	5,654,200	5,654,200	32,533,941

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ITEM NUMBER:441954 1 PROJECT DESCRIPTION:ARTERIAL CONNECTIVITY STUDY ALONG I-595 CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,000,000	0	0	0	2,000,000
TOTAL <N/A>	0	0	2,000,000	0	0	0	2,000,000
TOTAL 441954 1	0	0	2,000,000	0	0	0	2,000,000
TOTAL Project:	0	0	2,000,000	0	0	0	2,000,000

ITEM NUMBER:233152 7 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	250,000	370,000	130,000	0	0	1,100,000
TOTAL <N/A>	350,000	250,000	370,000	130,000	0	0	1,100,000
TOTAL 233152 7	350,000	250,000	370,000	130,000	0	0	1,100,000

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ITEM NUMBER:233152 9 PROJECT DESCRIPTION:DISTRICTWIDE GPC - SYSTEMS PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	250,000	550,000
TOTAL <N/A>	0	0	0	0	300,000	250,000	550,000
TOTAL 233152 9	0	0	0	0	300,000	250,000	550,000
TOTAL Project:	350,000	250,000	370,000	130,000	300,000	250,000	1,650,000

ITEM NUMBER:233155 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX FOR PROJECT RELATED CORRIDOR & SYS PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	9,986	9,986	4,986	21,986	46,944
DSB2	0	37,735	0	0	0	0	37,735
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	737,735	9,986	9,986	4,986	21,986	784,679
TOTAL 233155 1	0	737,735	9,986	9,986	4,986	21,986	784,679
TOTAL Project:	0	737,735	9,986	9,986	4,986	21,986	784,679

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ITEM NUMBER:403468 1 PROJECT DESCRIPTION:TRANSPORTATION PLANNING ACTIVITIES URBAN PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	41,573	0	0	0	0	0	41,573
TOTAL <N/A>	41,573	0	0	0	0	0	41,573
FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	12,549	0	0	0	0	0	12,549
HP	983,757	0	0	0	0	0	983,757
TOTAL HP01 036 H	996,306	0	0	0	0	0	996,306
FEDERAL PROJECT NUMBER: HP01 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,578	0	0	0	0	0	5,578
HP	1,132,414	0	0	0	0	0	1,132,414
TOTAL HP01 037 H	1,137,992	0	0	0	0	0	1,137,992
FEDERAL PROJECT NUMBER: HP01 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	24,953	0	0	0	0	0	24,953
HP	1,067,307	0	0	0	0	0	1,067,307
TOTAL HP01 038 H	1,092,260	0	0	0	0	0	1,092,260
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	3,424	0	0	0	0	0	3,424
HP	1,235,435	0	0	0	0	0	1,235,435
TOTAL HP04 039 H	1,238,859	0	0	0	0	0	1,238,859
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	6,507	0	0	0	0	0	6,507

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HP	1,987,929	0	0	0	0	0	1,987,929
TOTAL HP04 040 H	1,994,436	0	0	0	0	0	1,994,436

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	1,098,661	0	0	0	0	0	1,098,661
TOTAL HP04 041 H	1,098,661	0	0	0	0	0	1,098,661

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,836	0	0	0	0	0	1,836
HPAC	986,315	0	0	0	0	0	986,315
TOTAL HP04 042 H	988,151	0	0	0	0	0	988,151

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	465,289	0	0	0	0	0	465,289
HP	3,933,930	0	0	0	0	0	3,933,930
HPAC	1,011,378	0	0	0	0	0	1,011,378
TOTAL HP04 043 H	5,410,597	0	0	0	0	0	5,410,597

FEDERAL PROJECT NUMBER: HP04 044 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

HP	5,111	0	0	0	0	0	5,111
TOTAL HP04 044 H	5,111	0	0	0	0	0	5,111

FEDERAL PROJECT NUMBER: HP04 045 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,839,726	0	0	0	0	0	1,839,726
HP	1,860,173	0	0	0	0	0	1,860,173
TOTAL HP04 045 H	3,699,899	0	0	0	0	0	3,699,899

FEDERAL PROJECT NUMBER: HP04 050 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	3,234,433	358,145	391,845	376,997	381,568	384,176	5,127,164
HP	5,209,371	979,968	1,002,296	1,047,108	1,076,646	1,086,807	10,402,196
TOTAL HP04 050 H	8,443,804	1,338,113	1,394,141	1,424,105	1,458,214	1,470,983	15,529,360

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FEDERAL PROJECT NUMBER: HP46 002 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HP 10,386 0 0 0 0 0 10,386
TOTAL HP46 002 H 10,386 0 0 0 0 0 10,386
TOTAL 403468 1 26,158,035 1,338,113 1,394,141 1,424,105 1,458,214 1,470,983 33,243,591

ITEM NUMBER:403468 4 PROJECT DESCRIPTION:WORK PROGRAM PUBLIC HEARING ADVERTISEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 7,441 8,000 8,000 8,000 8,000 8,000 47,441
TOTAL <N/A> 7,441 8,000 8,000 8,000 8,000 8,000 47,441
TOTAL 403468 4 7,441 8,000 8,000 8,000 8,000 47,441
TOTAL Project: 26,165,476 1,346,113 1,402,141 1,432,105 1,466,214 1,478,983 33,291,032

ITEM NUMBER:403469 1 PROJECT DESCRIPTION:DISTRICTWIDE DATA COLLECTION ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: HP01 036 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 993 0 0 0 0 0 993
HP 220,790 0 0 0 0 0 220,790
TOTAL HP01 036 H 221,783 0 0 0 0 0 221,783

FEDERAL PROJECT NUMBER: HP02 037 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT
HP 267,550 0 0 0 0 0 267,550
TOTAL HP02 037 H 267,550 0 0 0 0 0 267,550

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FEDERAL PROJECT NUMBER: HP02 038 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	11,918	0	0	0	0	0	0	11,918
HP	356,411	0	0	0	0	0	0	356,411
TOTAL HP02 038 H	368,329	0	0	0	0	0	0	368,329

FEDERAL PROJECT NUMBER: HP04 039 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	512	0	0	0	0	0	0	512
HP	320,106	0	0	0	0	0	0	320,106
TOTAL HP04 039 H	320,618	0	0	0	0	0	0	320,618

FEDERAL PROJECT NUMBER: HP04 040 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	461,190	0	0	0	0	0	0	461,190
TOTAL HP04 040 H	461,190	0	0	0	0	0	0	461,190

FEDERAL PROJECT NUMBER: HP04 041 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HP	442,206	0	0	0	0	0	0	442,206
TOTAL HP04 041 H	442,206	0	0	0	0	0	0	442,206

FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HPAC	344,582	0	0	0	0	0	0	344,582
TOTAL HP04 042 H	344,582	0	0	0	0	0	0	344,582

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	914,420	149,221	147,794	187,706	163,944	174,459	1,737,544	
HP	2,658,945	287,500	270,870	246,764	283,560	293,721	4,041,360	
HPAC	286,419	0	0	0	0	0	286,419	
TOTAL HP04 043 H	3,859,784	436,721	418,664	434,470	447,504	468,180	6,065,323	
TOTAL 403469 1	6,286,042	436,721	418,664	434,470	447,504	468,180	8,491,581	
TOTAL Project:	6,286,042	436,721	418,664	434,470	447,504	468,180	8,491,581	

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ITEM NUMBER:403470 1 PROJECT DESCRIPTION:SYSTEMS PLANNING ACTIVITES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: HP01 036 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	101,595	0	0	0	0	0	101,595
TOTAL HP01 036 H	101,595	0	0	0	0	0	101,595
FEDERAL PROJECT NUMBER: HP03 037 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	95,256	0	0	0	0	0	95,256
TOTAL HP03 037 H	95,256	0	0	0	0	0	95,256
FEDERAL PROJECT NUMBER: HP03 038 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	183	0	0	0	0	0	183
HP	70,158	0	0	0	0	0	70,158
TOTAL HP03 038 H	70,341	0	0	0	0	0	70,341
FEDERAL PROJECT NUMBER: HP04 039 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	82,659	0	0	0	0	0	82,659
TOTAL HP04 039 H	82,659	0	0	0	0	0	82,659
FEDERAL PROJECT NUMBER: HP04 040 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	66,978	0	0	0	0	0	66,978
TOTAL HP04 040 H	66,978	0	0	0	0	0	66,978
FEDERAL PROJECT NUMBER: HP04 041 H							
PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HP	81,190	0	0	0	0	0	81,190
TOTAL HP04 041 H	81,190	0	0	0	0	0	81,190

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FEDERAL PROJECT NUMBER: HP04 042 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
HPAC	122,036	0	0	0	0	0	122,036
TOTAL HP04 042 H	122,036	0	0	0	0	0	122,036

FEDERAL PROJECT NUMBER: HP04 043 H

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,956,534	149,221	147,794	139,621	176,042	180,493	2,749,705
HP	2,632,167	340,175	348,915	357,508	321,059	331,219	4,331,043
HPAC	152,646	0	0	0	0	0	152,646
TOTAL HP04 043 H	4,741,347	489,396	496,709	497,129	497,101	511,712	7,233,394
TOTAL 403470 1	5,361,402	489,396	496,709	497,129	497,101	511,712	7,853,449
TOTAL Project:	5,361,402	489,396	496,709	497,129	497,101	511,712	7,853,449

ITEM NUMBER:420800 3 PROJECT DESCRIPTION:DISTRICTWIDE SIS PROGRAM SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	869,986	200,000	225,000	0	0	0	1,294,986
TOTAL <N/A>	869,986	200,000	225,000	0	0	0	1,294,986
TOTAL 420800 3	869,986	200,000	225,000	0	0	0	1,294,986
TOTAL Project:	869,986	200,000	225,000	0	0	0	1,294,986

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ITEM NUMBER:424073 4 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	250,000	200,000	400,000	0	0	1,050,000
TOTAL <N/A>	200,000	250,000	200,000	400,000	0	0	1,050,000
TOTAL 424073 4	200,000	250,000	200,000	400,000	0	0	1,050,000

ITEM NUMBER:424073 5 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 424073 5	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	200,000	250,000	200,000	400,000	250,000	250,000	1,550,000

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ITEM NUMBER:424075 3 PROJECT DESCRIPTION:D/W PLANNING AND ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	135,000	200,000	270,000	270,000	170,000	0	1,045,000
TOTAL <N/A>	135,000	200,000	270,000	270,000	170,000	0	1,045,000
TOTAL 424075 3	135,000	200,000	270,000	270,000	170,000	0	1,045,000

ITEM NUMBER:424075 4 PROJECT DESCRIPTION:D/W PLANNING & ENVIRONMENTAL MANAGEMENT SERVICES CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PROGRAM PRODUCT MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	220,000	270,000
TOTAL <N/A>	0	0	0	0	50,000	220,000	270,000
TOTAL 424075 4	0	0	0	0	50,000	220,000	270,000
TOTAL Project:	135,000	200,000	270,000	270,000	220,000	220,000	1,315,000

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ITEM NUMBER:428942 4 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	275,000	300,000	275,000	0	0	1,150,000
TOTAL <N/A>	300,000	275,000	300,000	275,000	0	0	1,150,000
TOTAL 428942 4	300,000	275,000	300,000	275,000	0	0	1,150,000

ITEM NUMBER:428942 5 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	150,000	300,000	250,000	700,000
TOTAL <N/A>	0	0	0	150,000	300,000	250,000	700,000
TOTAL 428942 5	0	0	0	150,000	300,000	250,000	700,000

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ITEM NUMBER:428942 6 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	250,000	550,000
TOTAL <N/A>	0	0	0	0	300,000	250,000	550,000
TOTAL 428942 6	0	0	0	0	300,000	250,000	550,000
TOTAL Project:	300,000	275,000	300,000	425,000	600,000	500,000	2,400,000

ITEM NUMBER:429768 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT CORRIDOR PLANNING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,380	300,000	300,000	245,000	154,620	0	1,500,000
TOTAL <N/A>	500,380	300,000	300,000	245,000	154,620	0	1,500,000
TOTAL 429768 3	500,380	300,000	300,000	245,000	154,620	0	1,500,000

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ITEM NUMBER:429768 4 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	400,000	201,643	300,000	300,000	1,601,643
TOTAL <N/A>	0	400,000	400,000	201,643	300,000	300,000	1,601,643
TOTAL 429768 4	0	400,000	400,000	201,643	300,000	300,000	1,601,643

ITEM NUMBER:429768 5 PROJECT DESCRIPTION:TRANSIT AND MULTIMODAL DEVELOPMENT SUPPORT CONTINUING SERVICE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 429768 5	0	0	0	0	0	300,000	300,000
TOTAL Project:	500,380	700,000	700,000	446,643	454,620	600,000	3,401,643

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ITEM NUMBER:430256 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	940,000	300,000	0	0	0	0	1,240,000
TOTAL <N/A>	940,000	300,000	0	0	0	0	1,240,000
TOTAL 430256 2	940,000	300,000	0	0	0	0	1,240,000

ITEM NUMBER:430256 3 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	325,000	600,000	650,000	650,000	200,000	2,425,000
TOTAL <N/A>	0	325,000	600,000	650,000	650,000	200,000	2,425,000
TOTAL 430256 3	0	325,000	600,000	650,000	650,000	200,000	2,425,000

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ITEM NUMBER:430256 4 PROJECT DESCRIPTION:CONTINUING SERVICES CONTRACT TRANSPORTATION STATISTICS DATA *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 430256 4	0	0	0	0	0	500,000	500,000
TOTAL Project:	940,000	625,000	600,000	650,000	650,000	700,000	4,165,000

ITEM NUMBER:430257 2 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	625,000	300,000	300,000	0	0	0	1,225,000
TOTAL <N/A>	625,000	300,000	300,000	0	0	0	1,225,000
TOTAL 430257 2	625,000	300,000	300,000	0	0	0	1,225,000

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ITEM NUMBER:430257 3 PROJECT DESCRIPTION:CONTINUING SERVICES FOR TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	650,000	600,000	200,000	2,050,000
TOTAL <N/A>	0	300,000	300,000	650,000	600,000	200,000	2,050,000
TOTAL 430257 3	0	300,000	300,000	650,000	600,000	200,000	2,050,000

ITEM NUMBER:430257 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC DATA COLLECTION ROUTINE COUNTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 430257 4	0	0	0	0	0	400,000	400,000
TOTAL Project:	625,000	600,000	600,000	650,000	600,000	600,000	3,675,000

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ITEM NUMBER:431013 2 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,103,380	250,000	181,621	0	0	0	1,535,001
TOTAL <N/A>	1,103,380	250,000	181,621	0	0	0	1,535,001
TOTAL 431013 2	1,103,380	250,000	181,621	0	0	0	1,535,001

ITEM NUMBER:431013 3 PROJECT DESCRIPTION:DISTRICTWIDE TRANSIT PLANNING GENERAL CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	250,000	250,000	900,000
TOTAL <N/A>	0	0	0	400,000	250,000	250,000	900,000
TOTAL 431013 3	0	0	0	400,000	250,000	250,000	900,000
TOTAL Project:	1,103,380	250,000	181,621	400,000	250,000	250,000	2,435,001

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ITEM NUMBER:431513 2 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	245,000	155,000	0	0	0	0	400,000
TOTAL <N/A>	245,000	155,000	0	0	0	0	400,000
TOTAL 431513 2	245,000	155,000	0	0	0	0	400,000

ITEM NUMBER:431513 3 PROJECT DESCRIPTION:D/W PL&EM TRANSPORTATION DATA MANAGEMENT ANALYSIS & DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION STATISTICS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL <N/A>	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL 431513 3	0	0	125,000	125,000	125,000	100,000	475,000
TOTAL Project:	245,000	155,000	125,000	125,000	125,000	100,000	875,000

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ITEM NUMBER:434524 1 PROJECT DESCRIPTION:DISTRICTWIDE GENERAL CONSULTANT TECHNICAL ASSISTANCE & COORDINATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL <N/A>	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL 434524 1	1,300,000	200,000	0	0	0	0	1,500,000
TOTAL Project:	1,300,000	200,000	0	0	0	0	1,500,000

ITEM NUMBER:437083 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,145,000	275,000	300,000	0	0	0	1,720,000
TOTAL <N/A>	1,145,000	275,000	300,000	0	0	0	1,720,000
TOTAL 437083 1	1,145,000	275,000	300,000	0	0	0	1,720,000

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ITEM NUMBER:437083 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL <N/A>	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL 437083 2	0	0	0	350,000	400,000	300,000	1,050,000
TOTAL Project:	1,145,000	275,000	300,000	350,000	400,000	300,000	2,770,000

ITEM NUMBER:437086 1 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	574,986	540,000	890,000	500,000	400,000	2,904,986
TOTAL <N/A>	0	574,986	540,000	890,000	500,000	400,000	2,904,986
TOTAL 437086 1	0	574,986	540,000	890,000	500,000	400,000	2,904,986

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ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	600,000	1,000,000
TOTAL <N/A>	0	0	0	0	400,000	600,000	1,000,000
TOTAL 437086 2	0	0	0	0	400,000	600,000	1,000,000
TOTAL Project:	0	574,986	540,000	890,000	900,000	1,000,000	3,904,986

ITEM NUMBER:437095 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD AND PL&EM FOR FREIGHT STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,198,379	250,000	51,621	0	0	0	1,500,000
TOTAL <N/A>	1,198,379	250,000	51,621	0	0	0	1,500,000
TOTAL 437095 1	1,198,379	250,000	51,621	0	0	0	1,500,000

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ITEM NUMBER:437095 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR FREIGHT STUDIES STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	200,000	300,000	900,000
TOTAL <N/A>	0	0	0	400,000	200,000	300,000	900,000
TOTAL 437095 2	0	0	0	400,000	200,000	300,000	900,000
TOTAL Project:	1,198,379	250,000	51,621	400,000	200,000	300,000	2,400,000

ITEM NUMBER:437101 1 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR OMD & PL&EM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	700,000	300,000	300,000	200,000	0	0	1,500,000
TOTAL <N/A>	700,000	300,000	300,000	200,000	0	0	1,500,000
TOTAL 437101 1	700,000	300,000	300,000	200,000	0	0	1,500,000

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ITEM NUMBER:437101 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT FOR FREIGHT AND LOGISTICS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	300,000	700,000
TOTAL <N/A>	0	0	0	0	400,000	300,000	700,000
TOTAL 437101 2	0	0	0	0	400,000	300,000	700,000
TOTAL Project:	700,000	300,000	300,000	200,000	400,000	300,000	2,200,000

ITEM NUMBER:437803 1 PROJECT DESCRIPTION:TRANPORTATION PLANNING GRANT BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LFB	0	1,169,000	0	0	0	0	1,169,000
TOTAL <N/A>	0	1,169,000	0	0	0	0	1,169,000
TOTAL 437803 1	0	1,169,000	0	0	0	0	1,169,000
TOTAL Project:	0	1,169,000	0	0	0	0	1,169,000

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ITEM NUMBER:437845 1 PROJECT DESCRIPTION:MULTIMODAL MODELING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	350,000	300,000	380,000	0	0	0	1,030,000
TOTAL <N/A>	350,000	300,000	380,000	0	0	0	1,030,000
TOTAL 437845 1	350,000	300,000	380,000	0	0	0	1,030,000

ITEM NUMBER:437845 2 PROJECT DESCRIPTION:MULTIMODAL MODELING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	350,000	300,000	300,000	950,000
TOTAL <N/A>	0	0	0	350,000	300,000	300,000	950,000
TOTAL 437845 2	0	0	0	350,000	300,000	300,000	950,000
TOTAL Project:	350,000	300,000	380,000	350,000	300,000	300,000	1,980,000

ITEM NUMBER:437867 1 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY TREASURE COAST REGIONAL PLANNIN							
D	150,000	50,000	50,000	0	0	0	250,000
TOTAL <N/A>	150,000	50,000	50,000	0	0	0	250,000
TOTAL 437867 1	150,000	50,000	50,000	0	0	0	250,000

ITEM NUMBER:437867 2 PROJECT DESCRIPTION:TREASURE COAST REGIONAL PLANNING COUNCIL - GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

[illegible]

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ITEM NUMBER:438273 1 PROJECT DESCRIPTION:AREAWIDE CORRIDOR PLANNING STUDIES/ PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL <N/A>	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL 438273 1	509,986	220,000	300,000	100,000	0	0	1,129,986
TOTAL Project:	509,986	220,000	300,000	100,000	0	0	1,129,986

ITEM NUMBER:439904 1 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	358,500	0	0	0	0	0	358,500
TOTAL <N/A>	358,500	0	0	0	0	0	358,500
TOTAL 439904 1	358,500	0	0	0	0	0	358,500
TOTAL Project:	358,500	0	0	0	0	0	358,500

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ITEM NUMBER:439327 2 PROJECT DESCRIPTION:INDIAN RIVER FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0418 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	439,140	442,983	0	0	0	882,123
TOTAL 0418 056 M	0	439,140	442,983	0	0	0	882,123
TOTAL 439327 2	0	439,140	442,983	0	0	0	882,123

ITEM NUMBER:439327 3 PROJECT DESCRIPTION:INDIAN RIVER FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	442,983	442,983	0	885,966
TOTAL <N/A>	0	0	0	442,983	442,983	0	885,966
TOTAL 439327 3	0	0	0	442,983	442,983	0	885,966

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ITEM NUMBER:439327 4 PROJECT DESCRIPTION:INDIAN RIVER FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	442,983	442,983
TOTAL <N/A>	0	0	0	0	0	442,983	442,983
TOTAL 439327 4	0	0	0	0	0	442,983	442,983
TOTAL Project:	0	439,140	442,983	442,983	442,983	442,983	2,211,072

ITEM NUMBER:439328 2 PROJECT DESCRIPTION:MARTIN COUNTY FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0413 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	439,704	443,571	0	0	0	883,275
TOTAL 0413 056 M	0	439,704	443,571	0	0	0	883,275
TOTAL 439328 2	0	439,704	443,571	0	0	0	883,275

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ITEM NUMBER:439328 3 PROJECT DESCRIPTION:MARTIN COUNTY FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	443,571	443,571	0	887,142
TOTAL <N/A>	0	0	0	443,571	443,571	0	887,142
TOTAL 439328 3	0	0	0	443,571	443,571	0	887,142

ITEM NUMBER:439328 4 PROJECT DESCRIPTION:MARTIN COUNTY FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	443,571	443,571
TOTAL <N/A>	0	0	0	0	0	443,571	443,571
TOTAL 439328 4	0	0	0	0	0	443,571	443,571
TOTAL Project:	0	439,704	443,571	443,571	443,571	443,571	2,213,988

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ITEM NUMBER:439325 2 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2018/2019-2019/2020 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0097 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	1,252,377	1,291,276	0	0	0	2,543,653
TOTAL 0097 056 M	0	1,252,377	1,291,276	0	0	0	2,543,653
TOTAL 439325 2	0	1,252,377	1,291,276	0	0	0	2,543,653

ITEM NUMBER:439325 3 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2020/2021-2021/2022 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	1,291,276	1,291,276	0	2,582,552
TOTAL <N/A>	0	0	0	1,291,276	1,291,276	0	2,582,552
TOTAL 439325 3	0	0	0	1,291,276	1,291,276	0	2,582,552

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ITEM NUMBER:439325 4 PROJECT DESCRIPTION:PALM BEACH UPWP FY 2022/2023-2023/2024 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	1,291,276	1,291,276
TOTAL <N/A>	0	0	0	0	0	1,291,276	1,291,276
TOTAL 439325 4	0	0	0	0	0	1,291,276	1,291,276
TOTAL Project:	0	1,252,377	1,291,276	1,291,276	1,291,276	1,291,276	6,417,481

ITEM NUMBER:441757 1 PROJECT DESCRIPTION:SR-80 BYPASS BETWEEN US-27 AND US-441 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 441757 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000

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ITEM NUMBER:439326 2 PROJECT DESCRIPTION:ST. LUCIE FY 2018/2019-2019/2020 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: 0311 056 M

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	539,463	547,631	0	0	0	1,087,094
TOTAL 0311 056 M	0	539,463	547,631	0	0	0	1,087,094
TOTAL 439326 2	0	539,463	547,631	0	0	0	1,087,094

ITEM NUMBER:439326 3 PROJECT DESCRIPTION:ST. LUCIE FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	547,631	547,631	0	1,095,262
TOTAL <N/A>	0	0	0	547,631	547,631	0	1,095,262
TOTAL 439326 3	0	0	0	547,631	547,631	0	1,095,262

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ITEM NUMBER:439326 4 PROJECT DESCRIPTION:ST. LUCIE FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PL	0	0	0	0	0	547,631	547,631
TOTAL <N/A>	0	0	0	0	0	547,631	547,631
TOTAL 439326 4	0	0	0	0	0	547,631	547,631
TOTAL Project:	0	539,463	547,631	547,631	547,631	547,631	2,729,987

ITEM NUMBER:441957 1 PROJECT DESCRIPTION:TREASURE COAST AIRPORT CONNECTOR FROM TURNPIKE TO SR-713/KINGS HWY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FEASIBILITY STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	112,500	0	0	0	0	112,500
TRIP	0	112,500	0	0	0	0	112,500
TOTAL <N/A>	0	225,000	0	0	0	0	225,000
TOTAL 441957 1	0	225,000	0	0	0	0	225,000
TOTAL Project:	0	225,000	0	0	0	0	225,000
TOTAL DIST: 04	59,345,073	15,048,938	17,310,403	15,589,994	16,745,086	16,580,522	140,620,016

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ITEM NUMBER:231723 5 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,080,094	1,770,000	403,602	433,792	467,212	0	4,154,700
DDR	11,031,523	2,043,616	3,439,305	3,405,586	3,445,959	0	23,365,989
TMBD	2,461,072	1,273,531	1,273,531	1,273,531	1,273,531	0	7,555,196
TMBG	424,510	424,510	424,510	424,510	424,510	0	2,122,550
TM02	2,832,000	804,000	804,000	804,000	804,000	0	6,048,000
TOTAL <N/A>	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	0	43,246,435
TOTAL 231723 5	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	0	43,246,435

ITEM NUMBER:231723 6 PROJECT DESCRIPTION:BROWARD COUNTY ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	1,306,806	1,306,806
TOTAL <N/A>	0	0	0	0	0	1,306,806	1,306,806
TOTAL 231723 6	0	0	0	0	0	1,306,806	1,306,806
TOTAL Project:	17,829,199	6,315,657	6,344,948	6,341,419	6,415,212	1,306,806	44,553,241

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ITEM NUMBER:233538 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL <N/A>	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL 233538 2	32,470,083	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	39,970,083
TOTAL Project:	87,981,883	4,100,000	4,100,000	4,100,000	4,100,000	4,100,000	108,481,883

ITEM NUMBER:233570 3 PROJECT DESCRIPTION:SR-5/US-1 FROM GRIFFIN RD TO N. OF ELLER DR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
D	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL <N/A>	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL 233570 3	0	110,000	110,000	110,000	110,000	110,000	550,000
TOTAL Project:	0	110,000	110,000	110,000	110,000	110,000	550,000

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ITEM NUMBER:233913 7 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 233913 7	0	0	500,000	0	0	0	500,000

ITEM NUMBER:233913 8 PROJECT DESCRIPTION:BROWARD COUNTY PUSHBUTTON DESILTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	0	500,000
TOTAL <N/A>	0	0	0	0	500,000	0	500,000
TOTAL 233913 8	0	0	0	0	500,000	0	500,000
TOTAL Project:	0	0	500,000	0	500,000	0	1,000,000

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ITEM NUMBER:233919 9 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 233919 9	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:233929 9 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROAD CONCRETE WORK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	250,000	250,000	250,000	0	0	750,000
TOTAL <N/A>	0	250,000	250,000	250,000	0	0	750,000
TOTAL 233929 9	0	250,000	250,000	250,000	0	0	750,000
TOTAL Project:	0	250,000	250,000	250,000	0	0	750,000

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ITEM NUMBER:233930 9 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 233930 9	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

ITEM NUMBER:233932 9 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 233932 9	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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MAINTENANCE
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ITEM NUMBER:233933 6 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	0	0	0	0	600,000
TOTAL <N/A>	300,000	300,000	0	0	0	0	600,000
TOTAL 233933 6	300,000	300,000	0	0	0	0	600,000

ITEM NUMBER:233933 7 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	0	300,000	300,000	300,000	0	1,200,000
TOTAL <N/A>	300,000	0	300,000	300,000	300,000	0	1,200,000
TOTAL 233933 7	300,000	0	300,000	300,000	300,000	0	1,200,000

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MAINTENANCE
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ITEM NUMBER:233933 8 PROJECT DESCRIPTION:BROWARD COUNTY MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	250,000	250,000
TOTAL 233933 8	0	0	0	0	0	250,000	250,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	250,000	2,050,000

ITEM NUMBER:233935 7 PROJECT DESCRIPTION:BROWARD COUNTY INSTALL HANDRAILS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 233935 7	0	100,000	100,000	100,000	0	0	300,000

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ITEM NUMBER:234127 2 PROJECT DESCRIPTION:BROWARD COUNTY INTERSTATE SYSTEM-BRIDGES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL <N/A>	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL 234127 2	8,553,617	100,000	100,000	100,000	100,000	100,000	9,053,617
TOTAL Project:	21,376,007	180,000	180,000	180,000	180,000	180,000	22,276,007

ITEM NUMBER:403290 8 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	400,000	0	0	0	400,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 403290 8	0	0	400,000	0	0	0	400,000

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ITEM NUMBER:403290 9 PROJECT DESCRIPTION:BROWARD COUNTY GUARDRAIL & ATTENUATOR REPAIR - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 403290 9	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	400,000	0	400,000	0	800,000

ITEM NUMBER:405118 1 PROJECT DESCRIPTION:BROWARD COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	5,049,207	0	0	0	0	0	5,049,207
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF PEMBROKE PARK							
D	5,597,352	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	21,216,178
DDR	17,449,334	0	0	0	0	0	17,449,334
TOTAL <N/A>	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719
TOTAL 405118 1	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719
TOTAL Project:	28,095,893	2,941,567	3,029,750	3,122,634	3,214,225	3,310,650	43,714,719

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MAINTENANCE
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ITEM NUMBER:406547 7 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	62,500	25,000	0	0	0	0	87,500
TOTAL <N/A>	62,500	25,000	0	0	0	0	87,500
TOTAL 406547 7	62,500	25,000	0	0	0	0	87,500

ITEM NUMBER:406547 8 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 406547 8	0	0	25,000	25,000	25,000	0	75,000

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ITEM NUMBER:441947 1 PROJECT DESCRIPTION:BROWARD COUNTY GRAFFITI REMOVAL PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	25,000	25,000
TOTAL <N/A>	0	0	0	0	0	25,000	25,000
TOTAL 441947 1	0	0	0	0	0	25,000	25,000
TOTAL Project:	62,500	25,000	25,000	25,000	25,000	25,000	187,500

ITEM NUMBER:406795 5 PROJECT DESCRIPTION:BROWARD COUNTY MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,160,024	3,641,053	3,641,053	3,641,053	3,641,053	16,724,236
TMBD	0	465,069	783,947	783,947	783,947	783,947	3,600,857
TMBG	0	465,069	783,947	783,947	783,947	783,947	3,600,857
TOTAL <N/A>	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950
TOTAL 406795 5	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950
TOTAL Project:	0	3,090,162	5,208,947	5,208,947	5,208,947	5,208,947	23,925,950

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MAINTENANCE
=====

ITEM NUMBER:408562 8 PROJECT DESCRIPTION:ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	5,447,123	197,065	197,065	197,065	664,710	0	6,703,028
TM02	0	1,402,935	1,402,935	1,402,935	935,290	0	5,144,095
TOTAL <N/A>	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	0	11,847,123
TOTAL 408562 8	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	0	11,847,123

ITEM NUMBER:441949 1 PROJECT DESCRIPTION:ASSET MANAGEMENT CON I-75 CORR/MP00 DADE CO ALACHUA/MARION CO LINE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	2,000,000	2,000,000
TOTAL <N/A>	0	0	0	0	0	2,000,000	2,000,000
TOTAL 441949 1	0	0	0	0	0	2,000,000	2,000,000
TOTAL Project:	5,447,123	1,600,000	1,600,000	1,600,000	1,600,000	2,000,000	13,847,123

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MAINTENANCE
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ITEM NUMBER:409354 3 PROJECT DESCRIPTION:BROWARD COUNTY WETLAND MITIGATION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: 1.647MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	164,179	0	0	0	0	164,179
TOTAL <N/A>	0	164,179	0	0	0	0	164,179
TOTAL 409354 3	0	164,179	0	0	0	0	164,179
TOTAL Project:	0	164,179	0	0	0	0	164,179

ITEM NUMBER:409822 1 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
D	85,012	5,000	5,000	5,000	5,000	0	105,012
TOTAL <N/A>	85,012	5,000	5,000	5,000	5,000	0	105,012
TOTAL 409822 1	85,012	5,000	5,000	5,000	5,000	0	105,012

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ITEM NUMBER:409822 2 PROJECT DESCRIPTION:SR-824/PEMBROKE ROAD FROM US-441/SR-7 EAST TO I-95 CITY OF HOLLYWOOD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
D	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	0	0	0	0	0	5,000	5,000
TOTAL 409822 2	0	0	0	0	0	5,000	5,000
TOTAL Project:	85,012	5,000	5,000	5,000	5,000	5,000	110,012

ITEM NUMBER:413084 9 PROJECT DESCRIPTION:BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 413084 9	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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ITEM NUMBER:417536 8 PROJECT DESCRIPTION:POMPANO OFFICE MINOR RENOVATIONS REPAIRS AND IMPROVEMENTS - STW *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	213,744	0	0	0	0	0	213,744
TOTAL <N/A>	213,744	0	0	0	0	0	213,744
TOTAL 417536 8	213,744	0	0	0	0	0	213,744
TOTAL Project:	213,744	0	0	0	0	0	213,744

ITEM NUMBER:420809 3 PROJECT DESCRIPTION:I-595/SR-862/ P3 FROM E. OF I-75 TO W. OF I-95 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ADD LANES & RECONSTRUCT
PROJECT LENGTH: 9.815MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	208,413	0	0	0	0	0	208,413
TOTAL <N/A>	208,413	0	0	0	0	0	208,413
TOTAL 420809 3	208,413	0	0	0	0	0	208,413
TOTAL Project:	208,413	0	0	0	0	0	208,413

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ITEM NUMBER:420321 4 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	850,000	425,000	0	0	0	0	1,275,000
TOTAL <N/A>	850,000	425,000	0	0	0	0	1,275,000
TOTAL 420321 4	850,000	425,000	0	0	0	0	1,275,000

ITEM NUMBER:420321 5 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	425,000	425,000	425,000	0	1,275,000
TOTAL <N/A>	0	0	425,000	425,000	425,000	0	1,275,000
TOTAL 420321 5	0	0	425,000	425,000	425,000	0	1,275,000

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ITEM NUMBER:420321 6 PROJECT DESCRIPTION:BROWARD COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	425,000	425,000
TOTAL <N/A>	0	0	0	0	0	425,000	425,000
TOTAL 420321 6	0	0	0	0	0	425,000	425,000
TOTAL Project:	850,000	425,000	425,000	425,000	425,000	425,000	2,975,000

ITEM NUMBER:424266 6 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	400,000	0	0	0	0	400,000
TOTAL <N/A>	0	400,000	0	0	0	0	400,000
TOTAL 424266 6	0	400,000	0	0	0	0	400,000

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ITEM NUMBER:424266 7 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	400,000	0	0	400,000
TOTAL 424266 7	0	0	0	400,000	0	0	400,000

ITEM NUMBER:424266 8 PROJECT DESCRIPTION:BROWARD COUNTY SHOULDER REPAIR/REDRESS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	400,000	400,000
TOTAL <N/A>	0	0	0	0	0	400,000	400,000
TOTAL 424266 8	0	0	0	0	0	400,000	400,000
TOTAL Project:	0	400,000	0	400,000	0	400,000	1,200,000

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DATE RUN: 07/03/2018
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MAINTENANCE
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ITEM NUMBER:424295 5 PROJECT DESCRIPTION:BROWARD CO PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 424295 5	0	0	200,000	200,000	200,000	0	600,000

ITEM NUMBER:424295 7 PROJECT DESCRIPTION:BROWARD CO PRIMARY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 424295 7	0	0	0	0	0	200,000	200,000
TOTAL Project:	0	0	200,000	200,000	200,000	200,000	800,000

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DATE RUN: 07/03/2018
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MBRSTIP-1

MAINTENANCE
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ITEM NUMBER:428073 3 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	150,000	75,000	0	0	0	0	225,000
TOTAL <N/A>	150,000	75,000	0	0	0	0	225,000
TOTAL 428073 3	150,000	75,000	0	0	0	0	225,000

ITEM NUMBER:428073 4 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 428073 4	0	0	75,000	75,000	75,000	0	225,000

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ITEM NUMBER:428073 5 PROJECT DESCRIPTION:BROWARD COUNTY PRESSURE CLEANING AND COATING - PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 428073 5	0	0	0	0	0	75,000	75,000
TOTAL Project:	150,000	75,000	75,000	75,000	75,000	75,000	525,000

ITEM NUMBER:428333 4 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	900,000	0	0	0	0	900,000
TOTAL <N/A>	0	900,000	0	0	0	0	900,000
TOTAL 428333 4	0	900,000	0	0	0	0	900,000

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MAINTENANCE
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ITEM NUMBER:428333 5 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	900,000	0	0	900,000
TOTAL <N/A>	0	0	0	900,000	0	0	900,000
TOTAL 428333 5	0	0	0	900,000	0	0	900,000

ITEM NUMBER:428333 6 PROJECT DESCRIPTION:BROWARD NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	900,000	900,000
TOTAL <N/A>	0	0	0	0	0	900,000	900,000
TOTAL 428333 6	0	0	0	0	0	900,000	900,000
TOTAL Project:	0	900,000	0	900,000	0	900,000	2,700,000

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DATE RUN: 07/03/2018
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MAINTENANCE
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ITEM NUMBER:429281 3 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	50,000	0	0	0	0	150,000
TOTAL <N/A>	100,000	50,000	0	0	0	0	150,000
TOTAL 429281 3	100,000	50,000	0	0	0	0	150,000

ITEM NUMBER:429281 4 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY SOD FURNISHING & INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	25,000	25,000	25,000	0	75,000
TOTAL <N/A>	0	0	25,000	25,000	25,000	0	75,000
TOTAL 429281 4	0	0	25,000	25,000	25,000	0	75,000

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MAINTENANCE
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ITEM NUMBER:429686 4 PROJECT DESCRIPTION:BROWARD COUNTY ATMS MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	683,663	683,663	686,663	683,663	683,663	3,421,315
DDR	0	461,497	461,497	461,497	461,497	461,497	2,307,485
TOTAL <N/A>	0	1,145,160	1,145,160	1,148,160	1,145,160	1,145,160	5,728,800
TOTAL 429686 4	0	1,145,160	1,145,160	1,148,160	1,145,160	1,145,160	5,728,800
TOTAL Project:	0	2,315,325	2,315,325	2,318,325	2,315,325	2,315,325	11,579,625

ITEM NUMBER:431921 3 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	47,792	0	0	0	0	0	47,792
TOTAL <N/A>	47,792	0	0	0	0	0	47,792
TOTAL 431921 3	47,792	0	0	0	0	0	47,792

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MAINTENANCE
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ITEM NUMBER:431921 4 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	35,380	0	0	0	0	0	35,380
TOTAL <N/A>	35,380	0	0	0	0	0	35,380
TOTAL 431921 4	35,380	0	0	0	0	0	35,380

ITEM NUMBER:431921 5 PROJECT DESCRIPTION:BROWARD OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	57,772	0	0	0	0	0	57,772
TOTAL <N/A>	57,772	0	0	0	0	0	57,772
TOTAL 431921 5	57,772	0	0	0	0	0	57,772
TOTAL Project:	140,944	0	0	0	0	0	140,944

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MAINTENANCE
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ITEM NUMBER:432564 4 PROJECT DESCRIPTION:BROWARD MATERIALS LABORATORY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	33,687	0	0	0	0	0	33,687
TOTAL <N/A>	33,687	0	0	0	0	0	33,687
TOTAL 432564 4	33,687	0	0	0	0	0	33,687

ITEM NUMBER:432564 8 PROJECT DESCRIPTION: BROWARD MATERIALS LABORATORY - DOOR REPLACEMENT/ MOISTURE ROOM *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	15,000	0	0	0	0	15,000
TOTAL 432564 8	0	15,000	0	0	0	0	15,000
TOTAL Project:	33,687	15,000	0	0	0	0	48,687

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MAINTENANCE
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ITEM NUMBER:432565 2 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	60,314	0	0	0	0	0	60,314
TOTAL <N/A>	60,314	0	0	0	0	0	60,314
TOTAL 432565 2	60,314	0	0	0	0	0	60,314

ITEM NUMBER:432565 4 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	30,948	0	0	0	0	0	30,948
TOTAL <N/A>	30,948	0	0	0	0	0	30,948
TOTAL 432565 4	30,948	0	0	0	0	0	30,948

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MAINTENANCE
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ITEM NUMBER:432565 8 PROJECT DESCRIPTION:D-4 DISTRICT HEADQUARTERS OFFICE - AC COIL REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 432565 8	0	50,000	0	0	0	0	50,000
TOTAL Project:	91,262	50,000	0	0	0	0	141,262

ITEM NUMBER:432596 1 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 432596 1	0	0	300,000	300,000	300,000	0	900,000

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ITEM NUMBER:432596 2 PROJECT DESCRIPTION:BROWARD NPDES SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 432596 2	0	0	0	0	0	300,000	300,000
TOTAL Project:	0	0	300,000	300,000	300,000	300,000	1,200,000

ITEM NUMBER:432918 1 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 25.300MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,112,046	1,734,352	1,288,066	1,975,504	3,010,561	0	22,120,529
TMBD	453,634	226,817	616,893	616,893	616,893	0	2,531,130
TMBG	272,031	272,031	298,950	298,950	298,950	0	1,440,912
TOTAL <N/A>	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	0	26,092,571
TOTAL 432918 1	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	0	26,092,571

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ITEM NUMBER:432918 2 PROJECT DESCRIPTION:INTERSTATE ASSET MANAGEMENT BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	3,000,000	3,000,000
TMBD	0	0	0	0	0	826,611	826,611
TMBG	0	0	0	0	0	298,950	298,950
TOTAL <N/A>	0	0	0	0	0	4,125,561	4,125,561
TOTAL 432918 2	0	0	0	0	0	4,125,561	4,125,561
TOTAL Project:	14,837,711	2,233,200	2,203,909	2,891,347	3,926,404	4,125,561	30,218,132

ITEM NUMBER:434682 1 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	500,000	500,000	0	0	1,000,000
TOTAL <N/A>	0	0	500,000	500,000	0	0	1,000,000
TOTAL 434682 1	0	0	500,000	500,000	0	0	1,000,000

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ITEM NUMBER:434682 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	500,000	500,000	1,000,000
TOTAL 434682 2	0	0	0	0	500,000	500,000	1,000,000
TOTAL Project:	0	0	500,000	500,000	500,000	500,000	2,000,000

ITEM NUMBER:435613 5 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 435613 5	0	0	200,000	0	0	0	200,000

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ITEM NUMBER:435613 6 PROJECT DESCRIPTION:LIGHTING PUSHBUTTON CORRECT LIGHTING DEFICIENCIES, ARTERIAL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 435613 6	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	200,000	0	200,000	0	400,000

ITEM NUMBER:436221 3 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436221 3	0	500,000	0	0	0	0	500,000

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MAINTENANCE
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ITEM NUMBER:436221 4 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	500,000	0	0	500,000
TOTAL <N/A>	0	0	0	500,000	0	0	500,000
TOTAL 436221 4	0	0	0	500,000	0	0	500,000

ITEM NUMBER:436221 5 PROJECT DESCRIPTION:BROWARD COUNTY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	500,000	500,000
TOTAL <N/A>	0	0	0	0	0	500,000	500,000
TOTAL 436221 5	0	0	0	0	0	500,000	500,000
TOTAL Project:	0	500,000	0	500,000	0	500,000	1,500,000

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MAINTENANCE
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ITEM NUMBER:436729 5 PROJECT DESCRIPTION:HIGHWAY LIGHTING - SAWGRASS XWAY (SR 869) *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LIGHTING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	243,990	0	0	0	0	0	243,990

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

PKM1	207,593	200,000	200,000	200,000	200,000	200,000	1,207,593

TOTAL <N/A>	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583

TOTAL 436729 5	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583

TOTAL Project:	451,583	200,000	200,000	200,000	200,000	200,000	1,451,583

ITEM NUMBER:437315 2 PROJECT DESCRIPTION:HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	50,000	50,000	50,000	0	0	150,000

TOTAL <N/A>	0	50,000	50,000	50,000	0	0	150,000

TOTAL 437315 2	0	50,000	50,000	50,000	0	0	150,000

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ITEM NUMBER:437315 3 PROJECT DESCRIPTION:HERBICIDE TREATMENT, PRIMARY ROADS, BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 437315 3	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	50,000	50,000	50,000	50,000	50,000	250,000

ITEM NUMBER:437870 1 PROJECT DESCRIPTION:POND APPLE SLOUGH MAINTENANCE MONITORING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
D	0	0	0	20,880	0	0	20,880
TOTAL <N/A>	0	0	0	20,880	0	0	20,880
TOTAL 437870 1	0	0	0	20,880	0	0	20,880
TOTAL Project:	0	0	0	20,880	0	0	20,880

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ITEM NUMBER:437879 1 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 437879 1	0	0	0	100,000	0	0	100,000

ITEM NUMBER:437879 2 PROJECT DESCRIPTION:BROWARD COUNTY STATE PRIMARY MAINTENANCE OF TRAFFIC *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 437879 2	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	0	0	100,000	0	100,000	200,000

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MAINTENANCE
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ITEM NUMBER:437880 1 PROJECT DESCRIPTION:BROWARD COUNTY SIGN REPLACEMENT, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	400,000	0	400,000
TOTAL <N/A>	0	0	0	0	400,000	0	400,000
TOTAL 437880 1	0	0	0	0	400,000	0	400,000
TOTAL Project:	0	0	0	0	400,000	0	400,000

ITEM NUMBER:438991 3 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	300,000	0	0	0	300,000
TOTAL 438991 3	0	0	300,000	0	0	0	300,000

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ITEM NUMBER:438991 4 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROADS CLEARING AND GRUBBING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	300,000	0	300,000
TOTAL <N/A>	0	0	0	0	300,000	0	300,000
TOTAL 438991 4	0	0	0	0	300,000	0	300,000
TOTAL Project:	0	0	300,000	0	300,000	0	600,000

ITEM NUMBER:439780 1 PROJECT DESCRIPTION:BROWARD COUNTY PRIMARY ROAD CONCRETE WORK *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	250,000	500,000
TOTAL <N/A>	0	0	0	0	250,000	250,000	500,000
TOTAL 439780 1	0	0	0	0	250,000	250,000	500,000
TOTAL Project:	0	0	0	0	250,000	250,000	500,000

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MAINTENANCE
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ITEM NUMBER:439781 1 PROJECT DESCRIPTION:I-595 OVERSIGHT AND MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000	0	0	0	5,000
TOTAL <N/A>	0	0	5,000	0	0	0	5,000
TOTAL 439781 1	0	0	5,000	0	0	0	5,000

ITEM NUMBER:439781 2 PROJECT DESCRIPTION:BROWARD COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	5,000	0	5,000
TOTAL <N/A>	0	0	0	0	5,000	0	5,000
TOTAL 439781 2	0	0	0	0	5,000	0	5,000
TOTAL Project:	0	0	5,000	0	5,000	0	10,000

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ITEM NUMBER:442793 1 PROJECT DESCRIPTION:SR-810/HILLSBORO BLVD FR SR-811/DIXIE HWY TO SR-5/US-1/FEDERAL HWY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .676MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	0	82,068	0	0	0	0	82,068
LF	0	166,196	0	0	0	0	166,196
TOTAL <N/A>	0	248,264	0	0	0	0	248,264
TOTAL 442793 1	0	248,264	0	0	0	0	248,264
TOTAL Project:	0	248,264	0	0	0	0	248,264

ITEM NUMBER:230074 4 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SERVICES (WETLAND, MITIG. & MAINTENANCE MONITORING) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	48,904	0	0	0	0	0	48,904
TOTAL <N/A>	48,904	0	0	0	0	0	48,904
TOTAL 230074 4	48,904	0	0	0	0	0	48,904
TOTAL Project:	48,904	0	0	0	0	0	48,904

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ITEM NUMBER:233525 1 PROJECT DESCRIPTION:DISTRICTWIDE ROUTINE MAINT. *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL <N/A>	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL 233525 1	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000
TOTAL Project:	0	3,320,000	3,345,000	3,330,000	3,395,000	3,430,000	16,820,000

ITEM NUMBER:233528 3 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS WASTE CLEANUP *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	100,000	25,000	0	0	0	0	125,000
TOTAL <N/A>	100,000	25,000	0	0	0	0	125,000
TOTAL 233528 3	100,000	25,000	0	0	0	0	125,000

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MAINTENANCE
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ITEM NUMBER:233606 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX ROUTINE MAINTENANCE CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	31,985	0	0	0	0	31,985
D	0	1,392,516	44,472	3,971,900	8,543,162	8,173,425	22,125,475
TOTAL <N/A>	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460
TOTAL 233606 1	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460
TOTAL Project:	0	1,424,501	44,472	3,971,900	8,543,162	8,173,425	22,157,460

ITEM NUMBER:234008 9 PROJECT DESCRIPTION:D4 OVERHEAD SIGNS INSPECTION SERVICES SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	415,000	0	0	0	0	415,000
TOTAL <N/A>	0	415,000	0	0	0	0	415,000
TOTAL 234008 9	0	415,000	0	0	0	0	415,000
TOTAL Project:	0	415,000	0	0	0	0	415,000

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ITEM NUMBER:234019 4 PROJECT DESCRIPTION:DISTRICTWIDE HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	272,000	75,000	0	0	0	0	347,000
TOTAL <N/A>	272,000	75,000	0	0	0	0	347,000
TOTAL 234019 4	272,000	75,000	0	0	0	0	347,000

ITEM NUMBER:234019 5 PROJECT DESCRIPTION:D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 234019 5	0	0	75,000	75,000	75,000	0	225,000

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ITEM NUMBER:234019 6 PROJECT DESCRIPTION:D/W HAZARDOUS MAT'S STATE PRIMARY INTERSTATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 234019 6	0	0	0	0	0	75,000	75,000
TOTAL Project:	272,000	75,000	75,000	75,000	75,000	75,000	647,000

ITEM NUMBER:234060 7 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 034 B

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	15,768	897,000	0	0	0	0	912,768
BRTZ	909,426	0	0	0	0	0	909,426
TOTAL D417 034 B	925,194	897,000	0	0	0	0	1,822,194
TOTAL 234060 7	925,194	897,000	0	0	0	0	1,822,194

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ITEM NUMBER:234060 8 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBZ	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL <N/A>	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL 234060 8	0	0	0	1,015,000	0	1,015,000	2,030,000
TOTAL Project:	925,194	897,000	0	1,015,000	0	1,015,000	3,852,194

ITEM NUMBER:234064 7 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 033 B

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	842,529	1,708,000	0	0	0	0	2,550,529
NHBR	895,511	0	0	0	0	0	895,511
TOTAL D417 033 B	1,738,040	1,708,000	0	0	0	0	3,446,040
TOTAL 234064 7	1,738,040	1,708,000	0	0	0	0	3,446,040

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MAINTENANCE
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ITEM NUMBER:234064 8 PROJECT DESCRIPTION:DISTRICT 4 LOCAL GOVERNMENT BRIDGE INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:BRIDGE OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACBR	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL <N/A>	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL 234064 8	0	0	0	1,764,000	0	1,764,000	3,528,000
TOTAL Project:	1,738,040	1,708,000	0	1,764,000	0	1,764,000	6,974,040

ITEM NUMBER:403888 4 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	60,000	30,000	0	0	0	0	90,000
TOTAL <N/A>	60,000	30,000	0	0	0	0	90,000
TOTAL 403888 4	60,000	30,000	0	0	0	0	90,000

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ITEM NUMBER:403888 5 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	40,000	40,000	40,000	0	120,000
TOTAL <N/A>	0	0	40,000	40,000	40,000	0	120,000
TOTAL 403888 5	0	0	40,000	40,000	40,000	0	120,000

ITEM NUMBER:403888 6 PROJECT DESCRIPTION:TREASURE COAST MAINTENANCE OF TRAFFIC PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	40,000	40,000
TOTAL <N/A>	0	0	0	0	0	40,000	40,000
TOTAL 403888 6	0	0	0	0	0	40,000	40,000
TOTAL Project:	60,000	30,000	40,000	40,000	40,000	40,000	250,000

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ITEM NUMBER:404336 2 PROJECT DESCRIPTION:DISTRICTWIDE NPDES CONSULTANT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL <N/A>	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL 404336 2	0	700,000	700,000	0	700,000	700,000	2,800,000
TOTAL Project:	0	700,000	700,000	0	700,000	700,000	2,800,000

ITEM NUMBER:405122 1 PROJECT DESCRIPTION:NORTHERN THREE CO. JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,572,691	0	0	0	0	0	2,572,691
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF ORCHID							
D	2,123,371	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	8,022,560
DDR	7,842,111	0	0	0	0	0	7,842,111
TOTAL <N/A>	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362
TOTAL 405122 1	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362
TOTAL Project:	12,538,173	1,111,114	1,144,692	1,178,752	1,214,104	1,250,527	18,437,362

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MAINTENANCE
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ITEM NUMBER:412495 3 PROJECT DESCRIPTION:TREASURE COAST ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL <N/A>	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL 412495 3	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090
TOTAL Project:	3,900,090	1,700,000	1,700,000	1,700,000	1,700,000	5,100,000	15,800,090

ITEM NUMBER:413080 6 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	50,000	0	0	0	0	100,000
TOTAL <N/A>	50,000	50,000	0	0	0	0	100,000
TOTAL 413080 6	50,000	50,000	0	0	0	0	100,000

ITEM NUMBER:413080 7 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	50,000	50,000	0	150,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	0	150,000
TOTAL 413080 7	0	0	50,000	50,000	50,000	0	150,000

ITEM NUMBER:413080 8 PROJECT DESCRIPTION:TREASURE COAST PAVEMENT MARKERS-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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MAINTENANCE
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ITEM NUMBER:413082 5 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 413082 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:413082 6 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKERS PRIMARY TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 413082 6	0	0	75,000	75,000	75,000	0	225,000

	PHASE:	BRDG/RDWY/CONTRACT	MAINT / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY NOT AVAILABLE			
TOTAL <N/A>	D	28,875	1,875		1,875	1,875	1,875	1,875	38,250
TOTAL 414873	1	28,875	1,875		1,875	1,875	1,875	1,875	38,250
TOTAL Project:		28,875	1,875		1,875	1,875	1,875	1,875	38,250

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ITEM NUMBER:416581 4 PROJECT DESCRIPTION:DISTRICTWIDE HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	67,900	17,000	0	0	0	0	84,900
TOTAL <N/A>	67,900	17,000	0	0	0	0	84,900
TOTAL 416581 4	67,900	17,000	0	0	0	0	84,900

ITEM NUMBER:416581 5 PROJECT DESCRIPTION:D/W HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	17,000	17,000	17,000	0	51,000
TOTAL <N/A>	0	0	17,000	17,000	17,000	0	51,000
TOTAL 416581 5	0	0	17,000	17,000	17,000	0	51,000

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ITEM NUMBER:416581 6 PROJECT DESCRIPTION:D/W HEALTH AND SAFETY SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	17,000	17,000
TOTAL <N/A>	0	0	0	0	0	17,000	17,000
TOTAL 416581 6	0	0	0	0	0	17,000	17,000
TOTAL Project:	67,900	17,000	17,000	17,000	17,000	17,000	152,900

ITEM NUMBER:416692 1 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148
TOTAL <N/A>	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148
TOTAL 416692 1	164,982,225	12,676,850	2,599,073	100,000	100,000	0	180,458,148

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ITEM NUMBER:416692 4 PROJECT DESCRIPTION:ASSET MANAGEMENT FROM US-1 EAST INCLUDING MOVABLE BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL <N/A>	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL 416692 4	0	0	15,050,000	15,050,000	15,050,000	15,050,000	60,200,000
TOTAL Project:	164,982,225	12,676,850	17,649,073	15,150,000	15,150,000	15,050,000	240,658,148

ITEM NUMBER:417150 5 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 417150 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:417150 6	PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY	*NON-SIS*
DISTRICT:04	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 417150 6	0	0	100,000	100,000	100,000	0	300,000

ITEM NUMBER:417150 7 PROJECT DESCRIPTION:TREASURE COAST GUARDRAIL REPAIR PRIMARY TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

[illegible]

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ITEM NUMBER:419199 1  PROJECT DESCRIPTION:D/W EMERGENCY WORK PAVEMENT REPAIR FAST RESPONSE CONTRACTS *NON-SIS*
DISTRICT:04          COUNTY:DIST/ST-WIDE          TYPE OF WORK:EMERGENCY OPERATIONS
                     PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL <N/A>	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL 419199 1	355,585	50,000	50,000	50,000	50,000	50,000	605,585
TOTAL Project:	355,585	50,000	50,000	50,000	50,000	50,000	605,585

ITEM NUMBER:422684 1 PROJECT DESCRIPTION:MAINTENANCE OTHER ACTIVITIES & PROGRAMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL <N/A>	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL 422684 1	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801
TOTAL Project:	66,217,801	6,700,000	6,700,000	6,700,000	6,700,000	6,700,000	99,717,801

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MAINTENANCE
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ITEM NUMBER:422766 3 PROJECT DESCRIPTION:DISTRICTWIDE MISC STRUCTURAL REPAIR PARTS & EQUIPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL <N/A>	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL 422766 3	29,903	10,000	10,000	10,000	10,000	10,000	79,903
TOTAL Project:	29,903	10,000	10,000	10,000	10,000	10,000	79,903

ITEM NUMBER:423110 4 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	100,000	100,000	100,000	0	0	0	300,000
TOTAL <N/A>	100,000	100,000	100,000	0	0	0	300,000
TOTAL 423110 4	100,000	100,000	100,000	0	0	0	300,000

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ITEM NUMBER:423110 5 PROJECT DESCRIPTION:TREASURE COAST SWEEPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 423110 5	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	100,000	100,000	100,000	100,000	100,000	100,000	600,000

ITEM NUMBER:424042 3 PROJECT DESCRIPTION:DISTRICTWIDE WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,100	9,000	0	0	0	0	34,100
TOTAL <N/A>	25,100	9,000	0	0	0	0	34,100
TOTAL 424042 3	25,100	9,000	0	0	0	0	34,100

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MAINTENANCE
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ITEM NUMBER:424042 4 PROJECT DESCRIPTION:D/W WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	5,000	5,000	5,000	0	15,000
TOTAL <N/A>	0	0	5,000	5,000	5,000	0	15,000
TOTAL 424042 4	0	0	5,000	5,000	5,000	0	15,000

ITEM NUMBER:424042 5 PROJECT DESCRIPTION:D/W WASTE CLEANUP AT BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	5,000	5,000
TOTAL <N/A>	0	0	0	0	0	5,000	5,000
TOTAL 424042 5	0	0	0	0	0	5,000	5,000
TOTAL Project:	25,100	9,000	5,000	5,000	5,000	5,000	54,100

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ITEM NUMBER:424133 6 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 424133 6	0	100,000	0	0	0	0	100,000

ITEM NUMBER:424133 7 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 424133 7	0	0	0	100,000	0	0	100,000

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ITEM NUMBER:424133 8 PROJECT DESCRIPTION:TREASURE COAST STRIPING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 424133 8	0	0	0	0	0	100,000	100,000
TOTAL Project:	0	100,000	0	100,000	0	100,000	300,000

ITEM NUMBER:424272 4 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000
TOTAL <N/A>	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000
TOTAL 424272 4	140,000	1,000,000	1,000,000	350,000	0	0	2,490,000

ITEM NUMBER:424272 5 PROJECT DESCRIPTION:BROWARD OPS PRIVATIZED VEHICLE & EQUIPMENT SHOP SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL <N/A>	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL 424272 5	0	0	0	650,000	1,000,000	1,000,000	2,650,000
TOTAL Project:	140,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,140,000

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ITEM NUMBER:425806 3  PROJECT DESCRIPTION:TREASURE COAST ITS MAINTENANCE          *SIS*
DISTRICT:04              COUNTY:DIST/ST-WIDE                                TYPE OF WORK:ITS FREEWAY MANAGEMENT
                           PROJECT LENGTH:      .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDwy/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL 425806 3	0	200,000	200,000	200,000	200,000	200,000	1,000,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

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ITEM NUMBER:427119 2 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	261,551	40,000	0	0	0	0	301,551
TOTAL <N/A>	261,551	40,000	0	0	0	0	301,551
TOTAL 427119 2	261,551	40,000	0	0	0	0	301,551

ITEM NUMBER:427119 3 PROJECT DESCRIPTION:INTERSTATE ROAD RANGERS COMMUNICATION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWHY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL <N/A>	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL 427119 3	0	0	60,000	60,000	60,000	60,000	240,000
TOTAL Project:	261,551	40,000	60,000	60,000	60,000	60,000	541,551

ITEM NUMBER:427190 1	PROJECT DESCRIPTION:D/W MAINTENANCE CONTRACT ADVERTISING	*NON-SIS*
DISTRICT:04	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL <N/A>	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL 427190 1	29,457	5,000	5,000	5,000	5,000	5,000	54,457
TOTAL Project:	29,457	5,000	5,000	5,000	5,000	5,000	54,457

ITEM NUMBER:428005 1	PROJECT DESCRIPTION:I-95 CORRIDOR LIGHTING UTILITY SUPPORT	*SIS*
DISTRICT:04	COUNTY:DIST/ST-WIDE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDwy/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL <N/A>	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL 428005 1	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396
TOTAL Project:	1,150,396	100,000	100,000	100,000	100,000	100,000	1,650,396

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ITEM NUMBER:428006 1 PROJECT DESCRIPTION:ITS FIELD DEVICES UTILITY SUPPORT
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

SIS
TYPE OF WORK:ITS SURVEILLANCE SYSTEM

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL <N/A>	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL 428006 1	380,661	50,000	50,000	50,000	50,000	50,000	630,661
TOTAL Project:	380,661	50,000	50,000	50,000	50,000	50,000	630,661

ITEM NUMBER:428335 4 PROJECT DESCRIPTION:TREASURE COAST NPDES CORRECTIVE ACTIONS
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:ROUTINE MAINTENANCE

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	260,000	130,000	130,000	0	0	0	520,000
TOTAL <N/A>	260,000	130,000	130,000	0	0	0	520,000
TOTAL 428335 4	260,000	130,000	130,000	0	0	0	520,000

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ITEM NUMBER:428335 5 PROJECT DESCRIPTION:TREASURE COAST NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	130,000	130,000	130,000	390,000
TOTAL <N/A>	0	0	0	130,000	130,000	130,000	390,000
TOTAL 428335 5	0	0	0	130,000	130,000	130,000	390,000
TOTAL Project:	260,000	130,000	130,000	130,000	130,000	130,000	910,000

ITEM NUMBER:428751 3 PROJECT DESCRIPTION:D/W MAINTENANCE INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,000,000	750,000	750,000	0	0	0	2,500,000
TOTAL <N/A>	1,000,000	750,000	750,000	0	0	0	2,500,000
TOTAL 428751 3	1,000,000	750,000	750,000	0	0	0	2,500,000

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ITEM NUMBER:428751 4 PROJECT DESCRIPTION:D/W MAINTENANCE INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL <N/A>	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL 428751 4	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL Project:	1,000,000	750,000	750,000	750,000	750,000	750,000	4,750,000

ITEM NUMBER:429310 4 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 429310 4	0	100,000	100,000	100,000	0	0	300,000

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ITEM NUMBER:429310 5 PROJECT DESCRIPTION:TREASURE COAST HERBICIDE APPLICATION-PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	100,000	100,000	200,000
TOTAL <N/A>	0	0	0	0	100,000	100,000	200,000
TOTAL 429310 5	0	0	0	0	100,000	100,000	200,000
TOTAL Project:	0	100,000	100,000	100,000	100,000	100,000	500,000

ITEM NUMBER:429528 2 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWDY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,984,323	0	0	0	0	0	1,984,323
TOTAL <N/A>	1,984,323	0	0	0	0	0	1,984,323
TOTAL 429528 2	1,984,323	0	0	0	0	0	1,984,323

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ITEM NUMBER:429528 3 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON FOR MAINTENANCE AND NEW CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	800,000	850,000	850,000	0	0	0	2,500,000
TOTAL <N/A>	800,000	850,000	850,000	0	0	0	2,500,000
TOTAL 429528 3	800,000	850,000	850,000	0	0	0	2,500,000

ITEM NUMBER:429528 4 PROJECT DESCRIPTION:D/W DRAINAGE PUSH BUTTON MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:DRAINAGE IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL <N/A>	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL 429528 4	0	0	0	800,000	800,000	800,000	2,400,000
TOTAL Project:	2,784,323	850,000	850,000	800,000	800,000	800,000	6,884,323

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ITEM NUMBER:429774 4 PROJECT DESCRIPTION:DISTRICTWIDE PRIMARY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	0	0	0	250,000
TOTAL <N/A>	0	0	250,000	0	0	0	250,000
TOTAL 429774 4	0	0	250,000	0	0	0	250,000

ITEM NUMBER:429774 5 PROJECT DESCRIPTION:DISTRICTWIDE PRIMARY ASPHALT REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 429774 5	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	250,000	0	250,000	0	500,000

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ITEM NUMBER:432170 3 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	75,000	75,000	75,000	0	0	225,000
TOTAL <N/A>	0	75,000	75,000	75,000	0	0	225,000
TOTAL 432170 3	0	75,000	75,000	75,000	0	0	225,000

ITEM NUMBER:432170 4 PROJECT DESCRIPTION:TREASURE COAST TREE TRIMMING/REMOVAL AND GRINDING, PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	75,000	75,000	150,000
TOTAL <N/A>	0	0	0	0	75,000	75,000	150,000
TOTAL 432170 4	0	0	0	0	75,000	75,000	150,000
TOTAL Project:	0	75,000	75,000	75,000	75,000	75,000	375,000

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ITEM NUMBER:432886 1 PROJECT DESCRIPTION:D4 TRAFFIC SIGNAL MAST ARM INSPECTION SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	1,915,000	0	0	0	0	1,915,000
TOTAL <N/A>	0	1,915,000	0	0	0	0	1,915,000
TOTAL 432886 1	0	1,915,000	0	0	0	0	1,915,000
TOTAL Project:	0	1,915,000	0	0	0	0	1,915,000

ITEM NUMBER:432917 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT TREASURE COAST *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 71.292MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL <N/A>	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL 432917 1	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640
TOTAL Project:	14,354,710	4,557,990	4,557,990	4,557,990	4,557,990	13,663,970	46,250,640

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MAINTENANCE
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ITEM NUMBER:435163 1 PROJECT DESCRIPTION:DISTRICTWIDE ATMS UTILITIES PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL <N/A>	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL 435163 1	263,308	73,000	73,000	74,000	74,000	74,000	631,308
TOTAL Project:	263,308	73,000	73,000	74,000	74,000	74,000	631,308

ITEM NUMBER:436219 3 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	305,000	300,000	0	0	0	605,000
TOTAL <N/A>	0	305,000	300,000	0	0	0	605,000
TOTAL 436219 3	0	305,000	300,000	0	0	0	605,000

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MAINTENANCE
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ITEM NUMBER:436219 4 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	305,000	300,000	0	605,000
TOTAL <N/A>	0	0	0	305,000	300,000	0	605,000
TOTAL 436219 4	0	0	0	305,000	300,000	0	605,000

ITEM NUMBER:436219 5 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	305,000	305,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 436219 5	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	305,000	300,000	305,000	300,000	305,000	1,515,000

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MAINTENANCE
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ITEM NUMBER:436223 2 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	96,669	60,000	60,000	0	0	0	216,669
TOTAL <N/A>	96,669	60,000	60,000	0	0	0	216,669
TOTAL 436223 2	96,669	60,000	60,000	0	0	0	216,669

ITEM NUMBER:436223 3 PROJECT DESCRIPTION:DISTRICTWIDE WILDFLOWER INSTALLATION AND MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:LANDSCAPING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	60,000	60,000	60,000	180,000
TOTAL <N/A>	0	0	0	60,000	60,000	60,000	180,000
TOTAL 436223 3	0	0	0	60,000	60,000	60,000	180,000
TOTAL Project:	96,669	60,000	60,000	60,000	60,000	60,000	396,669

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ITEM NUMBER:437810 2 PROJECT DESCRIPTION:TREASURE COAST SIDEWALK RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	0	0	0	400,000
TOTAL <N/A>	0	200,000	200,000	0	0	0	400,000
TOTAL 437810 2	0	200,000	200,000	0	0	0	400,000
TOTAL Project:	0	200,000	200,000	0	0	0	400,000

ITEM NUMBER:437874 1 PROJECT DESCRIPTION:BROWARD COUNTY RETRO REFLECTIVE PAVEMENT MARKERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	0	0	300,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 437874 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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MAINTENANCE
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ITEM NUMBER:437882 1 PROJECT DESCRIPTION:D-4 OVERHEAD SIGNS INSPECTION SERVICES, SHS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	473,000	0	473,000	946,000
TOTAL <N/A>	0	0	0	473,000	0	473,000	946,000
TOTAL 437882 1	0	0	0	473,000	0	473,000	946,000
TOTAL Project:	0	0	0	473,000	0	473,000	946,000

ITEM NUMBER:437883 2 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL <N/A>	0	150,000	150,000	150,000	150,000	0	600,000
TOTAL 437883 2	0	150,000	150,000	150,000	150,000	0	600,000

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MAINTENANCE
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ITEM NUMBER:437883 3 PROJECT DESCRIPTION:DISTRICTWIDE REPAIR OF TRAFFIC COUNTERS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 437883 3	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:439063 2 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 439063 2	0	200,000	0	0	0	0	200,000

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MAINTENANCE
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ITEM NUMBER:439063 3 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	200,000	0	0	200,000
TOTAL 439063 3	0	0	0	200,000	0	0	200,000

ITEM NUMBER:439063 4 PROJECT DESCRIPTION:TREASURE COAST NON-SITE SPECIFIC DRAINAGE REPAIRS AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 439063 4	0	0	0	0	0	200,000	200,000
TOTAL Project:	0	200,000	0	200,000	0	200,000	600,000

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MAINTENANCE
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ITEM NUMBER:440882 1 PROJECT DESCRIPTION:DISTRICT 4 BOLD LANDSCAPE AREAS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL <N/A>	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL 440882 1	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000
TOTAL Project:	1,720,000	1,670,000	2,405,000	0	0	0	5,795,000

ITEM NUMBER:440885 1 PROJECT DESCRIPTION:TREASURE COAST GRADING AND EXCAVATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	0	0	100,000
TOTAL <N/A>	0	0	0	100,000	0	0	100,000
TOTAL 440885 1	0	0	0	100,000	0	0	100,000
TOTAL Project:	0	0	0	100,000	0	0	100,000

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MAINTENANCE
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ITEM NUMBER:441007 3 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441007 3	0	0	50,000	0	0	0	50,000

ITEM NUMBER:441007 4 PROJECT DESCRIPTION:TREASURE COAST MULTI-POST SIGN REPAIR AND INSTALLATION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 441007 4	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	50,000	0	50,000	0	100,000

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MAINTENANCE
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ITEM NUMBER:441039 2 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	50,000	0	0	0	50,000
TOTAL 441039 2	0	0	50,000	0	0	0	50,000

ITEM NUMBER:441039 3 PROJECT DESCRIPTION:TREASURE COAST COUNTIES DRAINAGE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	50,000	0	50,000
TOTAL <N/A>	0	0	0	0	50,000	0	50,000
TOTAL 441039 3	0	0	0	0	50,000	0	50,000
TOTAL Project:	0	0	50,000	0	50,000	0	100,000

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ITEM NUMBER:234242 1 PROJECT DESCRIPTION:INDIAN RIVER INTERSTATE ROADWAY *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	342,273	6,000	6,000	6,000	6,000	6,000	372,273
DIOH	11,285	0	0	0	0	0	11,285
TOTAL <N/A>	353,558	6,000	6,000	6,000	6,000	6,000	383,558
TOTAL 234242 1	353,558	6,000	6,000	6,000	6,000	6,000	383,558

ITEM NUMBER:234242 2 PROJECT DESCRIPTION:INDIAN RIVER INTERSTATE BRIDGES *SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL <N/A>	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL 234242 2	76,997	6,000	6,000	6,000	6,000	6,000	106,997
TOTAL Project:	430,555	12,000	12,000	12,000	12,000	12,000	490,555

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ITEM NUMBER:416578 6  PROJECT DESCRIPTION:ASSET MANAGEMENT FOR INDIAN RIVER COUNTY PRIMARY          *SIS*
DISTRICT:04              COUNTY:INDIAN RIVER              TYPE OF WORK:ROUTINE MAINTENANCE
                        PROJECT LENGTH:   .000
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FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL <N/A>	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL 416578 6	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417
TOTAL Project:	1,401,417	2,050,000	2,050,000	2,050,000	2,050,000	10,050,000	19,651,417

ITEM NUMBER:233703 1 PROJECT DESCRIPTION:MARTIN COUNTY STATE HIGHWAY SYSTEM ROADWAY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDwy/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	11,119,185	550,000	550,000	550,000	550,000	550,000	13,869,185
	DIOH	100,231	0	0	0	0	0	100,231
TOTAL <N/A>		11,219,416	550,000	550,000	550,000	550,000	550,000	13,969,416
TOTAL 233703 1		11,219,416	550,000	550,000	550,000	550,000	550,000	13,969,416

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MAINTENANCE
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ITEM NUMBER:233703 2 PROJECT DESCRIPTION:MARTIN COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL <N/A>	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL 233703 2	1,213,703	45,000	25,000	45,000	25,000	45,000	1,398,703
TOTAL Project:	12,433,119	595,000	575,000	595,000	575,000	595,000	15,368,119

ITEM NUMBER:233956 7 PROJECT DESCRIPTION:MARTIN CO-PRIMARY MOWING & LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	100,000	100,000	0	0	300,000
TOTAL <N/A>	0	100,000	100,000	100,000	0	0	300,000
TOTAL 233956 7	0	100,000	100,000	100,000	0	0	300,000

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MAINTENANCE
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ITEM NUMBER:234265 2 PROJECT DESCRIPTION:MARTIN COUNTY INTERSTATE-BRIDGES *SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL <N/A>	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL 234265 2	420,836	20,000	20,000	20,000	20,000	20,000	520,836
TOTAL Project:	5,966,782	120,000	120,000	120,000	120,000	120,000	6,566,782

ITEM NUMBER:231924 4 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	498,456	0	0	0	0	0	498,456
DDR	2,936,921	2,207,047	1,279,673	1,830,720	0	0	8,254,361
TOTAL <N/A>	3,435,377	2,207,047	1,279,673	1,830,720	0	0	8,752,817
TOTAL 231924 4	3,435,377	2,207,047	1,279,673	1,830,720	0	0	8,752,817

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MAINTENANCE
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ITEM NUMBER:231924 5 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,279,673	6,662,530	7,942,203
TMBD	0	0	0	0	551,047	660,350	1,211,397
TOTAL <N/A>	0	0	0	0	1,830,720	7,322,880	9,153,600
TOTAL 231924 5	0	0	0	0	1,830,720	7,322,880	9,153,600

ITEM NUMBER:231924 6 PROJECT DESCRIPTION:PALM BEACH COUNTY ROAD RANGER SERVICE PATROL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SERVICE PATROL/FHP
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL <N/A>	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL 231924 6	0	0	0	0	1,953,097	1,656,000	3,609,097
TOTAL Project:	3,435,377	2,207,047	1,279,673	1,830,720	3,783,817	8,978,880	21,515,514

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
D	12,500	12,500	12,500	12,500	0	0	50,000
TOTAL <N/A>	12,500	12,500	12,500	12,500	0	0	50,000
TOTAL 233514 4	12,500	12,500	12,500	12,500	0	0	50,000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

	PHASE:	BRDG/RDWY/CONTRACT	MAINT / RESPONSIBLE	AGENCY:	RESPONSIBLE	AGENCY NOT AVAILABLE			
TOTAL <N/A>	D	0	0		0	0	12,500	12,500	25,000
TOTAL 233514	5	0	0		0	0	12,500	12,500	25,000
TOTAL Project:		12,500	12,500		12,500	12,500	12,500	12,500	75,000

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MAINTENANCE
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ITEM NUMBER:233978 1 PROJECT DESCRIPTION:TOWN OF JUPITER LANDSCAPE MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER							
D	480,104	26,216	26,216	26,216	26,216	0	584,968
TOTAL <N/A>	480,104	26,216	26,216	26,216	26,216	0	584,968
TOTAL 233978 1	480,104	26,216	26,216	26,216	26,216	0	584,968

ITEM NUMBER:233978 2 PROJECT DESCRIPTION:TOWN OF JUPITER LANDSCAPE MAINT JPA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY TOWN OF JUPITER							
D	0	0	0	0	0	26,216	26,216
TOTAL <N/A>	0	0	0	0	0	26,216	26,216
TOTAL 233978 2	0	0	0	0	0	26,216	26,216
TOTAL Project:	480,104	26,216	26,216	26,216	26,216	26,216	611,184

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MAINTENANCE
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ITEM NUMBER:233984 8 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	300,000	300,000	0	0	0	600,000
TOTAL <N/A>	0	300,000	300,000	0	0	0	600,000
TOTAL 233984 8	0	300,000	300,000	0	0	0	600,000

ITEM NUMBER:233984 9 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT MARKINGS PRIMARY TYPE OF WORK:ROUTINE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	0	600,000
TOTAL <N/A>	0	0	0	300,000	300,000	0	600,000
TOTAL 233984 9	0	0	0	300,000	300,000	0	600,000
TOTAL Project:	0	300,000	300,000	300,000	300,000	0	1,200,000

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DATE RUN: 07/03/2018
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MAINTENANCE
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ITEM NUMBER:233992 7 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	200,000	0	0	0	0	600,000
TOTAL <N/A>	400,000	200,000	0	0	0	0	600,000
TOTAL 233992 7	400,000	200,000	0	0	0	0	600,000

ITEM NUMBER:233992 8 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 233992 8	0	0	200,000	200,000	200,000	0	600,000

ITEM NUMBER:233992 9 PROJECT DESCRIPTION:PALM BEACH COUNTY GUARDRAIL REPAIR PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	0	0	200,000	200,000
TOTAL <N/A>	0	0	0	0	0	200,000	200,000
TOTAL 233992 9	0	0	0	0	0	200,000	200,000
TOTAL Project:	400,000	200,000	200,000	200,000	200,000	200,000	1,400,000

ITEM NUMBER:234289 1 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-ROADWAY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	15,725,458	200,000	200,000	200,000	200,000	200,000	16,725,458
	DIOH	85,776	0	0	0	0	0	85,776
TOTAL <N/A>		15,811,234	200,000	200,000	200,000	200,000	200,000	16,811,234
TOTAL 234289 1		15,811,234	200,000	200,000	200,000	200,000	200,000	16,811,234

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ITEM NUMBER:234289 2 PROJECT DESCRIPTION:PALM BEACH COUNTY INTERSTATE-BRIDGES *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL <N/A>	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL 234289 2	1,209,243	20,000	20,000	20,000	20,000	20,000	1,309,243
TOTAL Project:	17,020,477	220,000	220,000	220,000	220,000	220,000	18,120,477

ITEM NUMBER:404197 7 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 404197 7	0	200,000	200,000	200,000	0	0	600,000

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MAINTENANCE
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ITEM NUMBER:404197 8 PROJECT DESCRIPTION:PALM BEACH COUNTY DESILTING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	200,000	400,000
TOTAL <N/A>	0	0	0	0	200,000	200,000	400,000
TOTAL 404197 8	0	0	0	0	200,000	200,000	400,000
TOTAL Project:	0	200,000	200,000	200,000	200,000	200,000	1,000,000

ITEM NUMBER:404584 6 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	280,000	280,000	0	0	0	840,000
TOTAL <N/A>	280,000	280,000	280,000	0	0	0	840,000
TOTAL 404584 6	280,000	280,000	280,000	0	0	0	840,000

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ITEM NUMBER:404584 7 PROJECT DESCRIPTION:PALM BEACH COUNTY SOUTH MOWING PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	280,000	280,000	280,000	840,000
TOTAL <N/A>	0	0	0	280,000	280,000	280,000	840,000
TOTAL 404584 7	0	0	0	280,000	280,000	280,000	840,000
TOTAL Project:	280,000	280,000	280,000	280,000	280,000	280,000	1,680,000

ITEM NUMBER:405121 1 PROJECT DESCRIPTION:PALM BEACH COUNTY JPA'S FOR MAINTENANCE LIGHTING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	4,410,344	0	0	0	0	0	4,410,344
PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY VILLAGE OF ROYAL PALM BEACH							
D	6,106,992	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	23,039,366
DDR	16,373,554	0	0	0	0	0	16,373,554
TOTAL <N/A>	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264
TOTAL 405121 1	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264
TOTAL Project:	26,890,890	3,189,359	3,284,972	3,383,514	3,484,989	3,589,540	43,823,264

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ITEM NUMBER:406350 7 PROJECT DESCRIPTION:PALM BEACH COUNTY PRIMARY MOT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL 406350 7	50,000	50,000	50,000	50,000	50,000	0	250,000
TOTAL Project:	50,000	50,000	50,000	50,000	50,000	0	250,000

ITEM NUMBER:406421 7 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	200,000	200,000	0	0	0	600,000
TOTAL <N/A>	200,000	200,000	200,000	0	0	0	600,000
TOTAL 406421 7	200,000	200,000	200,000	0	0	0	600,000

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MAINTENANCE
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ITEM NUMBER:406421 8 PROJECT DESCRIPTION:PALM BEACH COUNTY SWEEPING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	200,000	200,000	200,000	600,000
TOTAL <N/A>	0	0	0	200,000	200,000	200,000	600,000
TOTAL 406421 8	0	0	0	200,000	200,000	200,000	600,000
TOTAL Project:	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000

ITEM NUMBER:408599 1 PROJECT DESCRIPTION:SR-804 JPA W\PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
D	119,768	7,500	7,500	7,500	7,500	0	149,768
TOTAL <N/A>	119,768	7,500	7,500	7,500	7,500	0	149,768
TOTAL 408599 1	119,768	7,500	7,500	7,500	7,500	0	149,768

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ITEM NUMBER:408599 2 PROJECT DESCRIPTION:SR-804 JPA W/PALM BEACH COUNTY FOR LANDSCAPE MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
D	0	0	0	0	0	7,500	7,500
TOTAL <N/A>	0	0	0	0	0	7,500	7,500
TOTAL 408599 2	0	0	0	0	0	7,500	7,500
TOTAL Project:	119,768	7,500	7,500	7,500	7,500	7,500	157,268

ITEM NUMBER:408654 7 PROJECT DESCRIPTION:PALM BEACH COUNTY DITCH CLEANING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,000	40,000	40,000	0	0	0	120,000
TOTAL <N/A>	40,000	40,000	40,000	0	0	0	120,000
TOTAL 408654 7	40,000	40,000	40,000	0	0	0	120,000

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MBRSTIP-1

MAINTENANCE
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ITEM NUMBER:415003 6 PROJECT DESCRIPTION:SR-25/US-27 ASSET MANAGEMENT CONTRACT US-27 & BELLE GLADE AREA *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL <N/A>	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL 415003 6	0	20,000	20,000	20,000	20,000	20,000	100,000
TOTAL Project:	14,368,356	1,920,000	1,920,000	1,920,000	1,920,000	1,920,000	23,968,356

ITEM NUMBER:416216 1 PROJECT DESCRIPTION:PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816
TOTAL <N/A>	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816
TOTAL 416216 1	2,135,444	151,093	151,093	151,093	151,093	0	2,739,816

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MAINTENANCE
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ITEM NUMBER:416216 3 PROJECT DESCRIPTION:PBC SHS LANDSCAPE MAINTENANCE AGREEMENT ON 4 STATE HIGHWAYS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	151,093	151,093
TOTAL <N/A>	0	0	0	0	0	151,093	151,093
TOTAL 416216 3	0	0	0	0	0	151,093	151,093
TOTAL Project:	2,135,444	151,093	151,093	151,093	151,093	151,093	2,890,909

ITEM NUMBER:416255 4 PROJECT DESCRIPTION:PALM BCH CO ITS MAINTENANCE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ITS FREEWAY MANAGEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	2,100,000	2,411,456	2,411,456	1,685,608	1,685,600	10,294,120
TMBD	0	0	0	0	725,848	725,848	1,451,696
TOTAL <N/A>	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816
TOTAL 416255 4	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816
TOTAL Project:	0	2,100,000	2,411,456	2,411,456	2,411,456	2,411,448	11,745,816

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ITEM NUMBER:416678 2 PROJECT DESCRIPTION:LANDSCAPE MAINTENANCE VARIOUS ROADS IN PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL <N/A>	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL 416678 2	18,404	18,404	18,404	18,404	18,404	18,404	110,424
TOTAL Project:	18,404	18,404	18,404	18,404	18,404	18,404	110,424

ITEM NUMBER:419013 1 PROJECT DESCRIPTION:SR-80/SOUTHERN BLVD BRIDGES 930097 & 930098 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BRIDGE REPLACEMENT
PROJECT LENGTH: .757MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	260,000	0	0	0	0	0	260,000
TOTAL <N/A>	260,000	0	0	0	0	0	260,000
TOTAL 419013 1	260,000	0	0	0	0	0	260,000
TOTAL Project:	260,000	0	0	0	0	0	260,000

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MAINTENANCE
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ITEM NUMBER:427403 3 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	600,000	300,000	0	0	0	0	900,000
TOTAL <N/A>	600,000	300,000	0	0	0	0	900,000
TOTAL 427403 3	600,000	300,000	0	0	0	0	900,000

ITEM NUMBER:427403 4 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	300,000	300,000	300,000	0	900,000
TOTAL <N/A>	0	0	300,000	300,000	300,000	0	900,000
TOTAL 427403 4	0	0	300,000	300,000	300,000	0	900,000

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MAINTENANCE
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ITEM NUMBER:427403 5 PROJECT DESCRIPTION:PALM BEACH COUNTY YOUTH PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	300,000	300,000
TOTAL 427403 5	0	0	0	0	0	300,000	300,000
TOTAL Project:	600,000	300,000	300,000	300,000	300,000	300,000	2,100,000

ITEM NUMBER:427520 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	300,000	300,000	300,000	0	0	0	900,000
TOTAL <N/A>	300,000	300,000	300,000	0	0	0	900,000
TOTAL 427520 3	300,000	300,000	300,000	0	0	0	900,000

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MAINTENANCE
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ITEM NUMBER:427520 4 PROJECT DESCRIPTION:PALM BEACH COUNTY SPOT ASPHALT REPAIRS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	300,000	300,000	300,000	900,000
TOTAL <N/A>	0	0	0	300,000	300,000	300,000	900,000
TOTAL 427520 4	0	0	0	300,000	300,000	300,000	900,000
TOTAL Project:	300,000	300,000	300,000	300,000	300,000	300,000	1,800,000

ITEM NUMBER:427626 4 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	125,000	100,000	100,000	0	0	0	325,000
TOTAL <N/A>	125,000	100,000	100,000	0	0	0	325,000
TOTAL 427626 4	125,000	100,000	100,000	0	0	0	325,000

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ITEM NUMBER:427626 5 PROJECT DESCRIPTION:PALM BEACH COUNTY TREE TRIMMING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	100,000	100,000	100,000	300,000
TOTAL <N/A>	0	0	0	100,000	100,000	100,000	300,000
TOTAL 427626 5	0	0	0	100,000	100,000	100,000	300,000
TOTAL Project:	125,000	100,000	100,000	100,000	100,000	100,000	625,000

ITEM NUMBER:427779 3 PROJECT DESCRIPTION:PALM BEACH COUNTY UNPAVED SHOULDERS PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	280,000	140,000	0	0	0	0	420,000
TOTAL <N/A>	280,000	140,000	0	0	0	0	420,000
TOTAL 427779 3	280,000	140,000	0	0	0	0	420,000

	PHASE:	BRDG/RDWY/CONTRACT	MAINT / RESPONSIBLE AGENCY:	MANAGED BY FDOT			
TOTAL <N/A>	D	0	0	0	0	140,000	140,000
TOTAL 427779 5		0	0	0	0	140,000	140,000
TOTAL Project:		280,000	140,000	140,000	140,000	140,000	980,000

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MAINTENANCE
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ITEM NUMBER:427799 5 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 427799 5	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:427799 6 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	100,000	100,000	100,000	0	300,000
TOTAL <N/A>	0	0	100,000	100,000	100,000	0	300,000
TOTAL 427799 6	0	0	100,000	100,000	100,000	0	300,000

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ITEM NUMBER:427799 7 PROJECT DESCRIPTION:PALM BEACH COUNTY HERBICIDE PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	100,000	100,000
TOTAL <N/A>	0	0	0	0	0	100,000	100,000
TOTAL 427799 7	0	0	0	0	0	100,000	100,000
TOTAL Project:	200,000	100,000	100,000	100,000	100,000	100,000	700,000

ITEM NUMBER:428334 4 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	250,000	250,000	250,000	0	0	0	750,000
TOTAL <N/A>	250,000	250,000	250,000	0	0	0	750,000
TOTAL 428334 4	250,000	250,000	250,000	0	0	0	750,000

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MAINTENANCE
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ITEM NUMBER:428334 5 PROJECT DESCRIPTION:PALM BEACH NPDES CORRECTIVE ACTIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	250,000	250,000	250,000	750,000
TOTAL <N/A>	0	0	0	250,000	250,000	250,000	750,000
TOTAL 428334 5	0	0	0	250,000	250,000	250,000	750,000
TOTAL Project:	250,000	250,000	250,000	250,000	250,000	250,000	1,500,000

ITEM NUMBER:429771 4 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	500,000	250,000	0	0	0	0	750,000
TOTAL <N/A>	500,000	250,000	0	0	0	0	750,000
TOTAL 429771 4	500,000	250,000	0	0	0	0	750,000

ITEM NUMBER:429771 5 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	250,000	250,000	250,000	0	750,000
TOTAL <N/A>	0	0	250,000	250,000	250,000	0	750,000
TOTAL 429771 5	0	0	250,000	250,000	250,000	0	750,000

ITEM NUMBER:429771 6 PROJECT DESCRIPTION:PALM BEACH COUNTY DRAINAGE VIDEO INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

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MAINTENANCE
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ITEM NUMBER:431920 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	25,416	0	0	0	0	0	25,416
TOTAL <N/A>	25,416	0	0	0	0	0	25,416
TOTAL 431920 3	25,416	0	0	0	0	0	25,416

ITEM NUMBER:431920 5 PROJECT DESCRIPTION: WEST PALM BEACH OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	52,789	0	0	0	0	0	52,789
TOTAL <N/A>	52,789	0	0	0	0	0	52,789
TOTAL 431920 5	52,789	0	0	0	0	0	52,789

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MAINTENANCE
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ITEM NUMBER:431920 7 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	77,608	0	0	0	0	0	77,608
TOTAL <N/A>	77,608	0	0	0	0	0	77,608
TOTAL 431920 7	77,608	0	0	0	0	0	77,608

ITEM NUMBER:431920 8 PROJECT DESCRIPTION:WEST PALM BEACH OPERATIONS CENTER - AC SYSTEM REPLACEMENT (5 UNITS) *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 431920 8	0	100,000	0	0	0	0	100,000
TOTAL Project:	155,813	100,000	0	0	0	0	255,813

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MAINTENANCE
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ITEM NUMBER:432904 1 PROJECT DESCRIPTION:I-95 ASSET MANAGEMENT PALM BEACH COUNTY *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: 46.018MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400
TOTAL <N/A>	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400
TOTAL 432904 1	18,730,400	3,415,000	1,915,000	0	0	0	24,060,400

ITEM NUMBER:432904 2 PROJECT DESCRIPTION:I-95 ASSET MAINTENANCE PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	2,000,000	3,500,000	3,500,000	3,290,281	12,290,281
TMBD	0	0	0	0	0	209,719	209,719
TOTAL <N/A>	0	0	2,000,000	3,500,000	3,500,000	3,500,000	12,500,000
TOTAL 432904 2	0	0	2,000,000	3,500,000	3,500,000	3,500,000	12,500,000
TOTAL Project:	18,730,400	3,415,000	3,915,000	3,500,000	3,500,000	3,500,000	36,560,400

ITEM NUMBER:432919 3 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	180,000	180,000	180,000	0	0	0	540,000
TOTAL <N/A>	180,000	180,000	180,000	0	0	0	540,000
TOTAL 432919 3	180,000	180,000	180,000	0	0	0	540,000

ITEM NUMBER:432919 4 PROJECT DESCRIPTION:PALM BEACH COUNTY NORTH MOWING - PRIMARY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

[illegible]

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MAINTENANCE
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ITEM NUMBER:433938 2 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	200,000	100,000	0	0	0	0	300,000
TOTAL <N/A>	200,000	100,000	0	0	0	0	300,000
TOTAL 433938 2	200,000	100,000	0	0	0	0	300,000

ITEM NUMBER:433938 3 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	75,000	75,000	75,000	0	225,000
TOTAL <N/A>	0	0	75,000	75,000	75,000	0	225,000
TOTAL 433938 3	0	0	75,000	75,000	75,000	0	225,000

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ITEM NUMBER:433938 4 PROJECT DESCRIPTION:PALM BEACH COUNTY STATE HWY SYSTEM SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	0	75,000	75,000
TOTAL <N/A>	0	0	0	0	0	75,000	75,000
TOTAL 433938 4	0	0	0	0	0	75,000	75,000
TOTAL Project:	200,000	100,000	75,000	75,000	75,000	75,000	600,000

ITEM NUMBER:436220 3 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	150,000	150,000	0	0	450,000
TOTAL <N/A>	0	150,000	150,000	150,000	0	0	450,000
TOTAL 436220 3	0	150,000	150,000	150,000	0	0	450,000

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ITEM NUMBER:436220 4 PROJECT DESCRIPTION:PALM BEACH COUNTY PRESSURE CLEANING AND COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	150,000	150,000	300,000
TOTAL <N/A>	0	0	0	0	150,000	150,000	300,000
TOTAL 436220 4	0	0	0	0	150,000	150,000	300,000
TOTAL Project:	0	150,000	150,000	150,000	150,000	150,000	750,000

ITEM NUMBER:436228 3 PROJECT DESCRIPTION:GUARDRAIL BLOCK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	400,000	0	200,000	0	0	0	600,000
TOTAL <N/A>	400,000	0	200,000	0	0	0	600,000
TOTAL 436228 3	400,000	0	200,000	0	0	0	600,000

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DATE RUN: 07/03/2018
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MAINTENANCE
=====

ITEM NUMBER:436228 4 PROJECT DESCRIPTION:GUARDRAIL BLOCK REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 436228 4	0	0	0	0	200,000	0	200,000
TOTAL Project:	400,000	0	200,000	0	200,000	0	800,000

ITEM NUMBER:437869 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	350,000	350,000	0	0	700,000
TOTAL <N/A>	0	0	350,000	350,000	0	0	700,000
TOTAL 437869 1	0	0	350,000	350,000	0	0	700,000

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ITEM NUMBER:437869 2 PROJECT DESCRIPTION:PALM BEACH COUNTY PAVEMENT STRIPING PRIMARY ROADS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	0	0	0	350,000	0	350,000
TOTAL <N/A>	0	0	0	0	350,000	0	350,000
TOTAL 437869 2	0	0	0	0	350,000	0	350,000
TOTAL Project:	0	0	350,000	350,000	350,000	0	1,050,000

ITEM NUMBER:442575 1 PROJECT DESCRIPTION:TURNPIKE LAKE WORTH LAW ENFORCEMENT HVAC/ROOF SEALING MAINTENANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWAY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	45,627	0	0	0	0	45,627
TOTAL <N/A>	0	45,627	0	0	0	0	45,627
TOTAL 442575 1	0	45,627	0	0	0	0	45,627
TOTAL Project:	0	45,627	0	0	0	0	45,627

ITEM NUMBER:442578 1 PROJECT DESCRIPTION:TURNPIKE LAKE WORTH LAW ENFORCEMENT BUILDING ROOF COATING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	20,770	0	0	0	0	20,770
TOTAL <N/A>	0	20,770	0	0	0	0	20,770
TOTAL 442578 1	0	20,770	0	0	0	0	20,770
TOTAL Project:	0	20,770	0	0	0	0	20,770

ITEM NUMBER:233859 1	PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM ROADWAY	*NON-SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000M	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDwy/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	51,076,910	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,076,910
	DIOH	130,676	0	0	0	0	0	130,676
TOTAL <N/A>		51,207,586	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,207,586
TOTAL 233859 1		51,207,586	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	59,207,586

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ITEM NUMBER:233859 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY STATE HIGHWAY SYSTEM BRIDGES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000M

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL <N/A>	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL 233859 2	1,235,571	50,000	50,000	50,000	50,000	50,000	1,485,571
TOTAL Project:	52,443,157	1,650,000	1,650,000	1,650,000	1,650,000	1,650,000	60,693,157

ITEM NUMBER:234003 6 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	226,973	175,000	175,000	0	0	0	576,973
TOTAL <N/A>	226,973	175,000	175,000	0	0	0	576,973
TOTAL 234003 6	226,973	175,000	175,000	0	0	0	576,973

ITEM NUMBER:234003 8 PROJECT DESCRIPTION:ST. LUCIE - PRIMARY MOWING AND LITTER CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	0	0	0	175,000	175,000	175,000	525,000
TOTAL <N/A>	0	0	0	175,000	175,000	175,000	525,000
TOTAL 234003 8	0	0	0	175,000	175,000	175,000	525,000
TOTAL Project:	226,973	175,000	175,000	175,000	175,000	175,000	1,101,973

ITEM NUMBER:234376 1	PROJECT DESCRIPTION:ST. LUCIE COUNTY INTERSTATE-ROADWAY	*SIS*
DISTRICT:04	COUNTY:ST. LUCIE	TYPE OF WORK:ROUTINE MAINTENANCE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT

	D	5,840,637	100,000	100,000	100,000	100,000	100,000	6,340,637
	DIOH	18,334	0	0	0	0	0	18,334
TOTAL <N/A>		5,858,971	100,000	100,000	100,000	100,000	100,000	6,358,971
TOTAL 234376 1		5,858,971	100,000	100,000	100,000	100,000	100,000	6,358,971

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MAINTENANCE
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ITEM NUMBER:234376 2 PROJECT DESCRIPTION:ST. LUCIE CO INTERSTATE BRIDGES *SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL <N/A>	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL 234376 2	204,802	2,000	2,000	2,000	2,000	2,000	214,802
TOTAL Project:	6,063,773	102,000	102,000	102,000	102,000	102,000	6,573,773

ITEM NUMBER:432569 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	40,984	0	0	0	0	0	40,984
TOTAL <N/A>	40,984	0	0	0	0	0	40,984
TOTAL 432569 2	40,984	0	0	0	0	0	40,984

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ITEM NUMBER:432569 3 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CENTER *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:FIXED CAPITAL OUTLAY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: BRDG/RDWH/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	37,305	0	0	0	0	0	37,305
TOTAL <N/A>	37,305	0	0	0	0	0	37,305
TOTAL 432569 3	37,305	0	0	0	0	0	37,305
TOTAL Project:	78,289	0	0	0	0	0	78,289
TOTAL DIST: 04	668,059,177	95,060,028	96,685,193	99,336,345	104,417,805	127,784,864	1,191,343,412

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FLP: AVIATION
=====

ITEM NUMBER:427880 1 PROJECT DESCRIPTION:NORTH PERRY AIRPORT OVRLAY RUNWAY 10R-28L & REHAB RUNWAY LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	100,000	100,000	0	0	200,000
FAA	0	0	1,800,000	1,800,000	0	0	3,600,000
LF	0	0	100,000	100,000	0	0	200,000
TOTAL <N/A>	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL 427880 1	0	0	2,000,000	2,000,000	0	0	4,000,000
TOTAL Project:	0	0	2,000,000	2,000,000	0	0	4,000,000

ITEM NUMBER:431024 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXEC. AIRPORT CONSTR. RELOC. OF TAXIWAY FOXTROT-EAST *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	225,000	0	0	0	0	225,000
FAA	0	4,050,000	0	0	0	0	4,050,000
LF	0	225,000	0	0	0	0	225,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 431024 1	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	0	4,500,000	0	0	0	0	4,500,000

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ITEM NUMBER:431027 1 PROJECT DESCRIPTION:N. PERRY AIRPORT REHABILITATION OF TAXIWAY "M" *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	400,000	247,200	0	647,200
LF	0	0	0	100,000	61,800	0	161,800
TOTAL <N/A>	0	0	0	500,000	309,000	0	809,000
TOTAL 431027 1	0	0	0	500,000	309,000	0	809,000
TOTAL Project:	0	0	0	500,000	309,000	0	809,000

ITEM NUMBER:433323 1 PROJECT DESCRIPTION:FT. LAUD. EXECUTIVE AIRPORT DESIGN MID-FIELD T/W EXT. & RUN UP AREA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	292,000	0	0	0	292,000
LF	0	0	73,000	0	0	0	73,000
TOTAL <N/A>	0	0	365,000	0	0	0	365,000
TOTAL 433323 1	0	0	365,000	0	0	0	365,000
TOTAL Project:	0	0	365,000	0	0	0	365,000

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ITEM NUMBER:433327 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN ACUTE ANGLE TAXIWAY K *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	10,000	0	0	0	0	10,000
FAA	0	180,000	0	0	0	0	180,000
LF	0	10,000	0	0	0	0	10,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 433327 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:433478 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT TAXIWAY ECHO EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	0	1,080,000	0	0	0	1,080,000
LF	0	0	270,000	0	0	0	270,000
TOTAL <N/A>	0	0	1,350,000	0	0	0	1,350,000
TOTAL 433478 1	0	0	1,350,000	0	0	0	1,350,000
TOTAL Project:	0	0	1,350,000	0	0	0	1,350,000

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ITEM NUMBER:434598 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT DESIGN TAXIWAY EXTENSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	200,000	0	0	0	0	200,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	250,000	0	0	0	0	250,000
TOTAL 434598 1	0	250,000	0	0	0	0	250,000
TOTAL Project:	0	250,000	0	0	0	0	250,000

ITEM NUMBER:434627 1 PROJECT DESCRIPTION:FT. LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAY K *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	0	67,500	0	0	0	67,500
FAA	0	0	1,215,000	0	0	0	1,215,000
LF	0	0	67,500	0	0	0	67,500
TOTAL <N/A>	0	0	1,350,000	0	0	0	1,350,000
TOTAL 434627 1	0	0	1,350,000	0	0	0	1,350,000
TOTAL Project:	0	0	1,350,000	0	0	0	1,350,000

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ITEM NUMBER:434629 1 PROJECT DESCRIPTION:FT.LAUDERDALE EXECUTIVE AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	946,200	946,200	0	1,892,400
LF	0	0	0	236,550	236,550	0	473,100
TOTAL <N/A>	0	0	0	1,182,750	1,182,750	0	2,365,500
TOTAL 434629 1	0	0	0	1,182,750	1,182,750	0	2,365,500
TOTAL Project:	0	0	0	1,182,750	1,182,750	0	2,365,500

ITEM NUMBER:434832 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWAY SYSTEM *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	10,643,308	5,000,000	8,000,000	0	0	23,643,308
GMR	5,000,000	5,825	0	1,000,000	11,000,000	10,000,000	27,005,825
LF	5,000,000	12,751,717	5,000,000	9,000,000	11,000,000	10,000,000	52,751,717
SIWR	0	2,102,584	0	0	0	0	2,102,584
TOTAL <N/A>	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434
TOTAL 434832 1	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434
TOTAL Project:	10,000,000	25,503,434	10,000,000	18,000,000	22,000,000	20,000,000	105,503,434

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ITEM NUMBER:436397 1 PROJECT DESCRIPTION:FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT REHABILITATION OF TAXIWAY T *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	312,500	312,500	0	0	625,000
FAA	0	0	1,875,000	1,875,000	0	0	3,750,000
LF	0	0	312,500	312,500	0	0	625,000
TOTAL <N/A>	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL 436397 1	0	0	2,500,000	2,500,000	0	0	5,000,000
TOTAL Project:	0	0	2,500,000	2,500,000	0	0	5,000,000

ITEM NUMBER:437969 1 PROJECT DESCRIPTION:FT.LAUDERDALE EXECUTIVE AIRPORT, CONSTRUCT ACUTE ANGLE TAXIWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	134,750	0	0	0	0	134,750
FAA	0	2,425,500	0	0	0	0	2,425,500
LF	0	134,750	0	0	0	0	134,750
TOTAL <N/A>	0	2,695,000	0	0	0	0	2,695,000
TOTAL 437969 1	0	2,695,000	0	0	0	0	2,695,000
TOTAL Project:	0	2,695,000	0	0	0	0	2,695,000

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FLP: AVIATION
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ITEM NUMBER:437970 1 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	173,528	0	0	0	0	173,528
DPT0	0	826,472	0	0	0	0	826,472
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 437970 1	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:437970 2 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	325,000	0	0	0	0	325,000
LF	0	325,000	0	0	0	0	325,000
TOTAL <N/A>	0	650,000	0	0	0	0	650,000
TOTAL 437970 2	0	650,000	0	0	0	0	650,000

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ITEM NUMBER:437970 3 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	2,781,250	651,783	0	0	0	3,433,033
DPT0	0	0	0	2,848,217	0	0	2,848,217
FAA	0	9,562,500	0	0	0	0	9,562,500
LF	0	2,781,250	651,783	2,848,217	0	0	6,281,250
TOTAL <N/A>	0	15,125,000	1,303,566	5,696,434	0	0	22,125,000
TOTAL 437970 3	0	15,125,000	1,303,566	5,696,434	0	0	22,125,000

ITEM NUMBER:437970 4 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	1,000,000	0	0	0	0	1,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 437970 4	0	2,000,000	0	0	0	0	2,000,000

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FLP: AVIATION
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ITEM NUMBER:437970 5 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	370,634	2,106,808	0	0	0	2,477,442
DPT0	0	0	22,558	0	0	0	22,558
LF	0	4,870,634	2,129,366	0	0	0	7,000,000
TOTAL <N/A>	0	5,241,268	4,258,732	0	0	0	9,500,000
TOTAL 437970 5	0	5,241,268	4,258,732	0	0	0	9,500,000
TOTAL Project:	0	25,016,268	5,562,298	5,696,434	0	0	36,275,000

ITEM NUMBER:440029 1 PROJECT DESCRIPTION:FT LAUDERDALE EXECUTIVE DESIGN & CONSTRUCT AIRFIELD SIGN REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	335,233	0	0	0	0	335,233
DPT0	0	912,767	0	0	0	0	912,767
LF	0	312,000	0	0	0	0	312,000
TOTAL <N/A>	0	1,560,000	0	0	0	0	1,560,000
TOTAL 440029 1	0	1,560,000	0	0	0	0	1,560,000
TOTAL Project:	0	1,560,000	0	0	0	0	1,560,000

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FLP: AVIATION
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ITEM NUMBER:440095 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INT'L CCTV SYSTEM CAPABILITY WITH LIGHTING *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	12,500	0	0	0	12,500
FAA	0	0	75,000	0	0	0	75,000
LF	0	0	12,500	0	0	0	12,500
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 440095 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

ITEM NUMBER:440097 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIGN *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	0	3,377,186	0	0	3,377,186
DPTO	0	0	250,000	0	0	0	250,000
FAA	0	0	1,500,000	0	0	0	1,500,000
GMR	0	12,000,000	0	0	2,200,000	9,422,814	23,622,814
LF	0	12,000,000	250,000	3,377,186	2,200,000	9,422,814	27,250,000
TOTAL <N/A>	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000
TOTAL 440097 1	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000
TOTAL Project:	0	24,000,000	2,000,000	6,754,372	4,400,000	18,845,628	56,000,000

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ITEM NUMBER:440132 1 PROJECT DESCRIPTION:FT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT LOADING BRIDGES *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	3,000,000	0	0	0	3,000,000
LF	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	0	0	6,000,000	0	0	0	6,000,000
TOTAL 440132 1	0	0	6,000,000	0	0	0	6,000,000
TOTAL Project:	0	0	6,000,000	0	0	0	6,000,000

ITEM NUMBER:442010 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT CONSTRUCT BYPASS TAXIWAYS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	885,000	0	0	885,000
LF	0	0	0	221,250	0	0	221,250
TOTAL <N/A>	0	0	0	1,106,250	0	0	1,106,250
TOTAL 442010 1	0	0	0	1,106,250	0	0	1,106,250
TOTAL Project:	0	0	0	1,106,250	0	0	1,106,250

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FLP: AVIATION
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ITEM NUMBER:442011 1 PROJECT DESCRIPTION:FORT LAUDERDALE EXECUTIVE AIRPORT RUNWAY 13 RUN-UP AREA *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	52,070	0	0	52,070
FAA	0	0	0	937,260	0	0	937,260
LF	0	0	0	52,070	0	0	52,070
TOTAL <N/A>	0	0	0	1,041,400	0	0	1,041,400
TOTAL 442011 1	0	0	0	1,041,400	0	0	1,041,400
TOTAL Project:	0	0	0	1,041,400	0	0	1,041,400

ITEM NUMBER:442012 1 PROJECT DESCRIPTION:FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT TAXIWAY M CONSTRUCTION *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	1,188,341	0	0	1,188,341
DPTD	0	0	0	2,561,659	2,250,000	0	4,811,659
LF	0	0	0	3,750,000	2,250,000	0	6,000,000
TOTAL <N/A>	0	0	0	7,500,000	4,500,000	0	12,000,000
TOTAL 442012 1	0	0	0	7,500,000	4,500,000	0	12,000,000
TOTAL Project:	0	0	0	7,500,000	4,500,000	0	12,000,000

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FLP: AVIATION
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ITEM NUMBER:442015 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK NEW AIR TRAFFIC CONTROL TOWER SITING STUDY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	360,000	0	0	360,000
LF	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 442015 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:442016 1 PROJECT DESCRIPTION:POMPANO BEACH AIRPARK DESIGN ATC TOWER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	360,000	0	0	360,000
LF	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	0	0	0	450,000	0	0	450,000
TOTAL 442016 1	0	0	0	450,000	0	0	450,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

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FLP: AVIATION
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ITEM NUMBER:235967 1 PROJECT DESCRIPTION:AVIATION GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL <N/A>	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL 235967 1	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971
TOTAL Project:	927,971	80,000	80,000	80,000	80,000	80,000	1,327,971

ITEM NUMBER:236079 1 PROJECT DESCRIPTION:DISTRICTWIDE AVIATION BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	45,377	165,826	0	8,689,140	198,400	9,098,743
DPT0	0	199,642	1,735,867	871,725	8,689,797	23,006,832	34,503,863
DS	0	0	98,953	0	0	0	98,953
LFB	0	1,500,000	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559
TOTAL 236079 1	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559
TOTAL Project:	0	1,745,019	2,000,646	871,725	17,378,937	23,205,232	45,201,559

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ITEM NUMBER:425751 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	960,000	0	0	960,000
DPTO	0	0	0	640,000	0	0	640,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 425751 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:431034 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT RECONSTRUCT CENTER APRON *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	1,660,023	0	0	0	0	1,660,023
DPTO	75,000	824,977	0	0	0	0	899,977
LF	18,750	621,250	0	0	0	0	640,000
TOTAL <N/A>	93,750	3,106,250	0	0	0	0	3,200,000
TOTAL 431034 1	93,750	3,106,250	0	0	0	0	3,200,000
TOTAL Project:	93,750	3,106,250	0	0	0	0	3,200,000

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ITEM NUMBER:433544 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHABILITATE RUNWAY 12R-30L *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	25,000	0	0	0	0	25,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 433544 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:433545 1 PROJECT DESCRIPTION:VERO AIRPORT REHABILITATE SOUTHWEST APRON *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	1,264,000	0	0	0	1,264,000
LF	0	0	316,000	0	0	0	316,000
TOTAL <N/A>	0	0	1,580,000	0	0	0	1,580,000
TOTAL 433545 1	0	0	1,580,000	0	0	0	1,580,000
TOTAL Project:	0	0	1,580,000	0	0	0	1,580,000

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FLP: AVIATION
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ITEM NUMBER:434633 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL A/P, DESIGN AND CONSTRUCT TAXIWAY C,D & E *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	2,910	20,000	0	0	0	0	22,910
DPT0	106,985	89,569	0	0	0	0	196,554
FAA	2,076,974	1,972,242	0	0	0	0	4,049,216
LF	110,668	109,569	0	0	0	0	220,237
TOTAL <N/A>	2,297,537	2,191,380	0	0	0	0	4,488,917
TOTAL 434633 1	2,297,537	2,191,380	0	0	0	0	4,488,917
TOTAL Project:	2,297,537	2,191,380	0	0	0	0	4,488,917

ITEM NUMBER:434636 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	225,000	0	0	0	225,000
FAA	0	0	4,050,000	0	0	0	4,050,000
LF	0	0	225,000	0	0	0	225,000
TOTAL <N/A>	0	0	4,500,000	0	0	0	4,500,000
TOTAL 434636 1	0	0	4,500,000	0	0	0	4,500,000
TOTAL Project:	0	0	4,500,000	0	0	0	4,500,000

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ITEM NUMBER:442004 1 PROJECT DESCRIPTION:SEBASTIAN MUNICIPAL AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DDR	0	400,000	700,000	0	0	0	1,100,000
DPTO	0	400,000	300,000	0	0	0	700,000
LF	0	200,000	250,000	0	0	0	450,000
TOTAL <N/A>	0	1,000,000	1,250,000	0	0	0	2,250,000
TOTAL 442004 1	0	1,000,000	1,250,000	0	0	0	2,250,000
TOTAL Project:	0	1,000,000	1,250,000	0	0	0	2,250,000

ITEM NUMBER:442101 1 PROJECT DESCRIPTION:VERO BEACH MUNICIPAL AIRPORT CONSTRUCT HANGAR *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTO	0	4,000,000	0	0	0	0	4,000,000
LF	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	5,000,000	0	0	0	0	5,000,000
TOTAL 442101 1	0	5,000,000	0	0	0	0	5,000,000
TOTAL Project:	0	5,000,000	0	0	0	0	5,000,000

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FLP: AVIATION
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ITEM NUMBER:433159 1 PROJECT DESCRIPTION:WITHAM FIELD MASTER PLAN UPDATE & MASTER STORM WATER PLAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	32,500	0	0	0	0	32,500
FAA	0	585,000	0	0	0	0	585,000
LF	0	32,500	0	0	0	0	32,500
TOTAL <N/A>	0	650,000	0	0	0	0	650,000
TOTAL 433159 1	0	650,000	0	0	0	0	650,000
TOTAL Project:	0	650,000	0	0	0	0	650,000

ITEM NUMBER:436400 1 PROJECT DESCRIPTION:WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPTD	0	25,000	0	0	0	0	25,000
FAA	0	450,000	0	0	0	0	450,000
LF	0	25,000	0	0	0	0	25,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 436400 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

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ITEM NUMBER:436401 1 PROJECT DESCRIPTION:WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	800,000	0	0	0	0	800,000
LF	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 436401 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

ITEM NUMBER:437964 1 PROJECT DESCRIPTION:WITHAM FIELD, WILDLIFE FENCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	50,000	0	0	0	0	50,000
FAA	0	900,000	0	0	0	0	900,000
LF	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	1,000,000
TOTAL 437964 1	0	1,000,000	0	0	0	0	1,000,000
TOTAL Project:	0	1,000,000	0	0	0	0	1,000,000

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ITEM NUMBER:440111 1 PROJECT DESCRIPTION:WITHAM FIELD BUSINESS PLAN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 440111 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:440112 1 PROJECT DESCRIPTION:WITHAM FIELD SWEEPER TRUCK *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	7,500	0	0	0	7,500
FAA	0	0	135,000	0	0	0	135,000
LF	0	0	7,500	0	0	0	7,500
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440112 1	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	150,000	0	0	0	150,000

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ITEM NUMBER:440113 1 PROJECT DESCRIPTION:WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	80,000	0	0	0	80,000
LF	0	0	20,000	0	0	0	20,000
TOTAL <N/A>	0	0	100,000	0	0	0	100,000
TOTAL 440113 1	0	0	100,000	0	0	0	100,000
TOTAL Project:	0	0	100,000	0	0	0	100,000

ITEM NUMBER:441610 1 PROJECT DESCRIPTION:WITHAM FIELD *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	400,000	0	0	0	400,000
LF	0	0	100,000	0	0	0	100,000
TOTAL <N/A>	0	0	500,000	0	0	0	500,000
TOTAL 441610 1	0	0	500,000	0	0	0	500,000
TOTAL Project:	0	0	500,000	0	0	0	500,000

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FLP: AVIATION
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ITEM NUMBER:442005 1 PROJECT DESCRIPTION:WITHAM FIELD MAINTENANCE FACILITY AND EQUIPMENT STORAGE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	80,000	0	0	0	0	80,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 442005 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:442018 1 PROJECT DESCRIPTION:WITHAM FIELD MILL AND RESURFACE TAXIWAY A (PHASE 1 - DESIGN) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	12,500	0	0	12,500
FAA	0	0	0	225,000	0	0	225,000
LF	0	0	0	12,500	0	0	12,500
TOTAL <N/A>	0	0	0	250,000	0	0	250,000
TOTAL 442018 1	0	0	0	250,000	0	0	250,000
TOTAL Project:	0	0	0	250,000	0	0	250,000

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ITEM NUMBER:442019 1 PROJECT DESCRIPTION:WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE IV - TAXILANE B *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	800,000	0	0	800,000
LF	0	0	0	200,000	0	0	200,000
TOTAL <N/A>	0	0	0	1,000,000	0	0	1,000,000
TOTAL 442019 1	0	0	0	1,000,000	0	0	1,000,000
TOTAL Project:	0	0	0	1,000,000	0	0	1,000,000

ITEM NUMBER:423957 2 PROJECT DESCRIPTION:BOCA RATON AIRPORT EXPAND A/P ROAD & UTILITY CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	1,200,000	0	0	0	0	1,200,000
LF	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	1,500,000
TOTAL 423957 2	0	1,500,000	0	0	0	0	1,500,000
TOTAL Project:	0	1,500,000	0	0	0	0	1,500,000

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FLP: AVIATION
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ITEM NUMBER:429710 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT SECURITY ENHANCEMENTS PHASE 4 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION SECURITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 429710 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:433143 1 PROJECT DESCRIPTION:N. PB COUNTY AIRPORT CONSTRUCT ADDITIONAL TIE-DOWN/TRANSIENT APRON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	849,999	0	0	0	0	0	849,999
DPT0	650,001	1,620,000	0	0	0	0	2,270,001
LF	375,000	1,620,000	0	0	0	0	1,995,000
TOTAL <N/A>	1,875,000	3,240,000	0	0	0	0	5,115,000
TOTAL 433143 1	1,875,000	3,240,000	0	0	0	0	5,115,000
TOTAL Project:	1,875,000	3,240,000	0	0	0	0	5,115,000

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FLP: AVIATION
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ITEM NUMBER:434613 1 PROJECT DESCRIPTION:PALM BEACH INT'L AIRPORT GAFIS FACILITIES IMPROVEMENTS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	2,250,000	1,200,000	0	0	0	0	3,450,000
LF	2,250,000	1,200,000	0	0	0	0	3,450,000
TOTAL <N/A>	4,500,000	2,400,000	0	0	0	0	6,900,000
TOTAL 434613 1	4,500,000	2,400,000	0	0	0	0	6,900,000
TOTAL Project:	4,500,000	2,400,000	0	0	0	0	6,900,000

ITEM NUMBER:434616 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT HANGERS & INFRASTRUCTURE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	500,000	1,100,000	0	0	0	0	1,600,000
LF	125,000	275,000	0	0	0	0	400,000
TOTAL <N/A>	625,000	1,375,000	0	0	0	0	2,000,000
TOTAL 434616 1	625,000	1,375,000	0	0	0	0	2,000,000
TOTAL Project:	625,000	1,375,000	0	0	0	0	2,000,000

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ITEM NUMBER:434621 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT A/P MAINTENANCE FACILITY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	200,000	0	0	0	0	200,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 434621 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:434626 1 PROJECT DESCRIPTION:PALM BEACH INT'L AIRPORT MAINTENANCE COMPOUND REDEVELOPMENT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	376,005	0	0	0	0	376,005
DPT0	0	2,623,995	0	0	0	0	2,623,995
LF	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 434626 1	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

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STIP REPORT
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TIME RUN: 09.41.22
MBRSTIP-1

FLP: AVIATION
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ITEM NUMBER:436398 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT PERIMETER FENCE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	600,000	0	0	0	0	600,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	750,000	0	0	0	0	750,000
TOTAL 436398 1	0	750,000	0	0	0	0	750,000
TOTAL Project:	0	750,000	0	0	0	0	750,000

ITEM NUMBER:437967 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT STORM DRAINAGE SYSTEM UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DPT0	0	150,000	0	0	0	0	150,000
FAA	0	150,000	0	0	0	0	150,000
LF	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 437967 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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FLP: AVIATION
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ITEM NUMBER:437968 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM (GIS) IMPLEMENTATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	80,000	0	0	0	0	80,000
LF	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 437968 1	0	100,000	0	0	0	0	100,000
TOTAL Project:	0	100,000	0	0	0	0	100,000

ITEM NUMBER:440094 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT MASTER PLAN AND EALP *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	37,500	0	0	37,500
FAA	0	0	0	675,000	0	0	675,000
LF	0	0	0	37,500	0	0	37,500
TOTAL <N/A>	0	0	0	750,000	0	0	750,000
TOTAL 440094 1	0	0	0	750,000	0	0	750,000
TOTAL Project:	0	0	0	750,000	0	0	750,000

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FLP: AVIATION
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ITEM NUMBER:440098 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT POWER SWEEPER *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	50,000	0	0	0	50,000
FAA	0	0	300,000	0	0	0	300,000
LF	0	0	50,000	0	0	0	50,000
TOTAL <N/A>	0	0	400,000	0	0	0	400,000
TOTAL 440098 1	0	0	400,000	0	0	0	400,000
TOTAL Project:	0	0	400,000	0	0	0	400,000

ITEM NUMBER:440099 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	1,000,000	0	0	1,000,000
LF	0	0	0	1,000,000	0	0	1,000,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 440099 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

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ITEM NUMBER:440100 1 PROJECT DESCRIPTION:PALM BEACH INT'L CONSTRUCT TAXIWAY TO 10L WEST DEVELOPMENT AREA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	2,500,000	0	0	0	2,500,000
LF	0	0	2,500,000	0	0	0	2,500,000
TOTAL <N/A>	0	0	5,000,000	0	0	0	5,000,000
TOTAL 440100 1	0	0	5,000,000	0	0	0	5,000,000
TOTAL Project:	0	0	5,000,000	0	0	0	5,000,000

ITEM NUMBER:440101 1 PROJECT DESCRIPTION:PALM BEACH COUNTY GLADES AIRPORT EXPAND AIRCRAFT PARKING APRON *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	1,200,000	0	0	0	1,200,000
LF	0	0	300,000	0	0	0	300,000
TOTAL <N/A>	0	0	1,500,000	0	0	0	1,500,000
TOTAL 440101 1	0	0	1,500,000	0	0	0	1,500,000
TOTAL Project:	0	0	1,500,000	0	0	0	1,500,000

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FLP: AVIATION
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ITEM NUMBER:440102 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT RUNWAY 9-27 REHAB *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	600,000	0	0	0	600,000
LF	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	750,000	0	0	0	750,000
TOTAL 440102 1	0	0	750,000	0	0	0	750,000
TOTAL Project:	0	0	750,000	0	0	0	750,000

ITEM NUMBER:440104 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY GENERAL AVIATION AIRPORT CONSTRUCT HANGARS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	0	0	524,364	0	0	524,364
DPT0	0	0	2,000,000	675,636	0	0	2,675,636
LF	0	0	500,000	300,000	0	0	800,000
TOTAL <N/A>	0	0	2,500,000	1,500,000	0	0	4,000,000
TOTAL 440104 1	0	0	2,500,000	1,500,000	0	0	4,000,000
TOTAL Project:	0	0	2,500,000	1,500,000	0	0	4,000,000

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ITEM NUMBER:440105 1 PROJECT DESCRIPTION:NORTH PALM BEACH COUNTY GENERAL AVIATION RUNWAY 13/31 EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	500,000	0	0	0	500,000
FAA	0	0	9,000,000	0	0	0	9,000,000
LF	0	0	500,000	0	0	0	500,000
TOTAL <N/A>	0	0	10,000,000	0	0	0	10,000,000
TOTAL 440105 1	0	0	10,000,000	0	0	0	10,000,000
TOTAL Project:	0	0	10,000,000	0	0	0	10,000,000

ITEM NUMBER:440664 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT CONCOURSE B EXPANSION *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIS	0	0	10,468,062	4,531,938	0	0	15,000,000
LF	0	0	10,468,062	4,531,938	0	0	15,000,000
TOTAL <N/A>	0	0	20,936,124	9,063,876	0	0	30,000,000
TOTAL 440664 1	0	0	20,936,124	9,063,876	0	0	30,000,000
TOTAL Project:	0	0	20,936,124	9,063,876	0	0	30,000,000

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ITEM NUMBER:441604 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	160,000	0	0	0	160,000
LF	0	0	40,000	0	0	0	40,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441604 1	0	0	200,000	0	0	0	200,000
TOTAL Project:	0	0	200,000	0	0	0	200,000

ITEM NUMBER:441605 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	180,000	0	0	0	180,000
LF	0	0	45,000	0	0	0	45,000
TOTAL <N/A>	0	0	225,000	0	0	0	225,000
TOTAL 441605 1	0	0	225,000	0	0	0	225,000
TOTAL Project:	0	0	225,000	0	0	0	225,000

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FLP: AVIATION
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ITEM NUMBER:441608 1 PROJECT DESCRIPTION:PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	2,600,000	0	0	0	2,600,000
LF	0	0	2,600,000	0	0	0	2,600,000
TOTAL <N/A>	0	0	5,200,000	0	0	0	5,200,000
TOTAL 441608 1	0	0	5,200,000	0	0	0	5,200,000
TOTAL Project:	0	0	5,200,000	0	0	0	5,200,000

ITEM NUMBER:442007 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT DESIGN & CONSTRUCT NEW SEWER LINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	555,000	0	0	0	0	555,000
TOTAL <N/A>	0	555,000	0	0	0	0	555,000
TOTAL 442007 1	0	555,000	0	0	0	0	555,000
TOTAL Project:	0	555,000	0	0	0	0	555,000

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ITEM NUMBER:442008 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT NAVAIDS AND AIRFIELD LIGHTING UPGRADES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	640,000	0	0	640,000
LF	0	0	0	160,000	0	0	160,000
TOTAL <N/A>	0	0	0	800,000	0	0	800,000
TOTAL 442008 1	0	0	0	800,000	0	0	800,000
TOTAL Project:	0	0	0	800,000	0	0	800,000

ITEM NUMBER:442009 1 PROJECT DESCRIPTION:BOCA RATON AIRPORT GEOGRAPHIC INFORMATION SYSTEM IMPLEMENTATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	240,000	0	0	240,000
LF	0	0	0	60,000	0	0	60,000
TOTAL <N/A>	0	0	0	300,000	0	0	300,000
TOTAL 442009 1	0	0	0	300,000	0	0	300,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:442013 1 PROJECT DESCRIPTION:PALM BEACH GLADES AIRPORT SITE DEV & INFRASTRUCTURE IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	1,600,000	0	0	1,600,000
LF	0	0	0	400,000	0	0	400,000
TOTAL <N/A>	0	0	0	2,000,000	0	0	2,000,000
TOTAL 442013 1	0	0	0	2,000,000	0	0	2,000,000
TOTAL Project:	0	0	0	2,000,000	0	0	2,000,000

ITEM NUMBER:442014 1 PROJECT DESCRIPTION:PALM BEACH COUNTY PARK AIRPORT CONSTRUCT HANGARS - PHASE 2 *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	0	1,800,000	1,800,000	0	3,600,000
LF	0	0	0	450,000	450,000	0	900,000
TOTAL <N/A>	0	0	0	2,250,000	2,250,000	0	4,500,000
TOTAL 442014 1	0	0	0	2,250,000	2,250,000	0	4,500,000
TOTAL Project:	0	0	0	2,250,000	2,250,000	0	4,500,000

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FLP: AVIATION
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ITEM NUMBER:442706 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	0	1,326,185	1,400,000	0	0	2,726,185
DS	0	0	73,815	0	0	0	73,815
TOTAL <N/A>	0	0	1,400,000	1,400,000	0	0	2,800,000
TOTAL 442706 1	0	0	1,400,000	1,400,000	0	0	2,800,000
TOTAL Project:	0	0	1,400,000	1,400,000	0	0	2,800,000

ITEM NUMBER:442709 1 PROJECT DESCRIPTION:BELLE GLADE STATE MUNICIPAL AIRPORT TAXIWAY CHARLIE DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 442709 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

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FLP: AVIATION
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ITEM NUMBER:434634 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT SECURITY PERIMETER FENCE & ACCESS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	278,538	0	0	0	0	278,538
DPTO	0	237,462	0	0	0	0	237,462
LF	0	129,000	0	0	0	0	129,000
TOTAL <N/A>	0	645,000	0	0	0	0	645,000
TOTAL 434634 1	0	645,000	0	0	0	0	645,000
TOTAL Project:	0	645,000	0	0	0	0	645,000

ITEM NUMBER:434635 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT AIRFIELD SIGNAGE & LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTO	0	90,000	0	0	0	0	90,000
FAA	0	1,620,000	0	0	0	0	1,620,000
LF	0	90,000	0	0	0	0	90,000
TOTAL <N/A>	0	1,800,000	0	0	0	0	1,800,000
TOTAL 434635 1	0	1,800,000	0	0	0	0	1,800,000
TOTAL Project:	0	1,800,000	0	0	0	0	1,800,000

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FLP: AVIATION
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ITEM NUMBER:440106 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	0	160,000	0	0	0	0	160,000
LF	0	40,000	0	0	0	0	40,000
TOTAL <N/A>	0	200,000	0	0	0	0	200,000
TOTAL 440106 1	0	200,000	0	0	0	0	200,000
TOTAL Project:	0	200,000	0	0	0	0	200,000

ITEM NUMBER:441609 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT EXTENSION FOR RWY 28L/10R EA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION ENVIRONMENTAL PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	0	2,250	0	0	0	2,250
FAA	0	0	405,000	0	0	0	405,000
LF	0	0	2,250	0	0	0	2,250
TOTAL <N/A>	0	0	409,500	0	0	0	409,500
TOTAL 441609 1	0	0	409,500	0	0	0	409,500
TOTAL Project:	0	0	409,500	0	0	0	409,500

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ITEM NUMBER:442017 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT NORTH PARALLEL TAXIWAY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	155,600	0	0	155,600
FAA	0	0	0	2,800,800	0	0	2,800,800
LF	0	0	0	155,600	0	0	155,600
TOTAL <N/A>	0	0	0	3,112,000	0	0	3,112,000
TOTAL 442017 1	0	0	0	3,112,000	0	0	3,112,000
TOTAL Project:	0	0	0	3,112,000	0	0	3,112,000

ITEM NUMBER:442102 1 PROJECT DESCRIPTION:TREASURE COAST INTERNATIONAL AIRPORT CONSTRUCT MICROSURFACING RW 14/12 *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPTD	0	0	0	2,240,000	0	0	2,240,000
LF	0	0	0	560,000	0	0	560,000
TOTAL <N/A>	0	0	0	2,800,000	0	0	2,800,000
TOTAL 442102 1	0	0	0	2,800,000	0	0	2,800,000
TOTAL Project:	0	0	0	2,800,000	0	0	2,800,000
TOTAL DIST: 04	20,319,258	120,112,351	90,858,568	77,358,807	52,100,687	62,130,860	422,880,531

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FLP: MULTIMODAL FACILITY
=====

ITEM NUMBER:236799 1 PROJECT DESCRIPTION:DISTRICT WIDE BOX INTERMODAL ACCESS *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	391,372	970,948	1,013,075	2,092,462	3,064,581	7,532,438
DPT0	0	1,499,773	832,194	878,070	0	0	3,210,037
LFB	0	202,506	0	0	0	0	202,506
TOTAL <N/A>	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL 236799 1	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL Project:	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981
TOTAL DIST: 04	0	2,093,651	1,803,142	1,891,145	2,092,462	3,064,581	10,944,981

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FLP: RAIL
=====

ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRP	114,322	0	0	0	0	0	114,322
DDR	9,029	0	0	0	0	0	9,029
DIH	136,826	3,278	0	0	0	0	140,104
DPTO	971,738	0	0	0	0	0	971,738

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	523,314	0	0	0	0	0	523,314
DEM	140,906	0	0	0	0	0	140,906
DIH	144,720	0	0	0	0	0	144,720
DPTO	1,516,518	0	0	0	0	0	1,516,518
DS	250,594	0	0	0	0	0	250,594

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,030	0	0	0	0	1,030

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	759,186	0	0	0	0	0	759,186
DS	875,529	0	0	0	0	0	875,529
GMR	300,000	0	0	0	0	0	300,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

BNBR	5,274,398	0	0	0	0	0	5,274,398
DDR	9,376,277	0	0	0	0	0	9,376,277
DIH	126,175	1,381	0	0	0	0	127,556
DPTO	2,877,605	0	0	0	0	0	2,877,605
DS	12,488,243	0	0	0	0	0	12,488,243

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	50,420	0	0	0	0	0	50,420
DEM	914,871	0	0	0	0	0	914,871
DEMW	4,449	0	0	0	0	0	4,449
DS	4,944	0	0	0	0	0	4,944

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FLP: RAIL
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PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	870,636	0	0	0	0	0	870,636
TOTAL <N/A>	37,730,700	5,689	0	0	0	0	37,736,389
TOTAL 406919 1	37,730,700	5,689	0	0	0	0	37,736,389
TOTAL Project:	37,730,700	5,689	0	0	0	0	37,736,389

ITEM NUMBER:442248 1 PROJECT DESCRIPTION:FEC PORT EVERGLADES AUTO RAMP *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIS	0	7,500,000	0	0	0	0	7,500,000
LF	0	7,500,000	0	0	0	0	7,500,000
TOTAL <N/A>	0	15,000,000	0	0	0	0	15,000,000
TOTAL 442248 1	0	15,000,000	0	0	0	0	15,000,000
TOTAL Project:	0	15,000,000	0	0	0	0	15,000,000

ITEM NUMBER:227138 5 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL <N/A>	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL 227138 5	0	4,115	0	0	0	3,064,580	3,068,695
TOTAL Project:	0	4,115	0	0	0	3,064,580	3,068,695

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ITEM NUMBER:236782 1 PROJECT DESCRIPTION:RAIL PROJECT ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL <N/A>	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL 236782 1	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382
TOTAL Project:	539,382	150,000	150,000	150,000	150,000	150,000	1,289,382

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
GMR	0	331,427	0	0	0	0	331,427
TRIP	0	120,344	0	0	0	0	120,344
TOTAL <N/A>	0	451,771	0	0	0	0	451,771
TOTAL 236786 1	0	451,771	0	0	0	0	451,771
TOTAL Project:	0	451,771	0	0	0	0	451,771

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ITEM NUMBER:413702 1 PROJECT DESCRIPTION:OMD INTERMODAL BOX PLANNING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	108,657	270,415	37,014	179,037	141,657	736,780
LFB	0	700,000	0	0	0	0	700,000
TOTAL <N/A>	0	808,657	270,415	37,014	179,037	141,657	1,436,780
TOTAL 413702 1	0	808,657	270,415	37,014	179,037	141,657	1,436,780
TOTAL Project:	0	808,657	270,415	37,014	179,037	141,657	1,436,780

ITEM NUMBER:417031 3 PROJECT DESCRIPTION:SOUTH FLORIDA EAST COAST CORRIDOR (SFECC) CORRIDOR MANAGEMENT *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	163,616	0	0	0	0	0	163,616
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	388,089	1,285	0	0	0	0	389,374
DS	7,400,000	0	0	0	0	0	7,400,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	317,971	0	0	0	0	0	317,971
DS	264,959	0	0	0	0	0	264,959
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	5,914	0	0	0	0	0	5,914
DS	5,000	0	0	0	0	0	5,000
TOTAL <N/A>	8,545,549	1,285	0	0	0	0	8,546,834
TOTAL 417031 3	8,545,549	1,285	0	0	0	0	8,546,834

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FLP: RAIL
=====

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,698	3,302	0	0	0	0	9,000
TOTAL <N/A>	5,698	3,302	0	0	0	0	9,000
TOTAL 417031 9	5,698	3,302	0	0	0	0	9,000
TOTAL Project:	8,551,247	4,587	0	0	0	0	8,555,834

ITEM NUMBER:429715 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	440,276	0	0	0	0	440,276
DPT0	0	5,320,931	0	0	0	0	5,320,931
LFB	0	529,269	0	0	0	0	529,269
TOTAL <N/A>	0	6,290,476	0	0	0	0	6,290,476
TOTAL 429715 1	0	6,290,476	0	0	0	0	6,290,476
TOTAL Project:	0	6,290,476	0	0	0	0	6,290,476

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ITEM NUMBER:430571 2 PROJECT DESCRIPTION:OFFICE OF MODAL DEV FREIGHTS/GOODS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL <N/A>	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL 430571 2	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363
TOTAL Project:	1,040,363	60,000	60,000	60,000	60,000	200,000	1,480,363

ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	2,796,809	0	0	0	0	0	2,796,809
TOTAL <N/A>	2,796,809	0	0	0	0	0	2,796,809
TOTAL 440794 1	2,796,809	0	0	0	0	0	2,796,809
TOTAL Project:	2,796,809	0	0	0	0	0	2,796,809

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FLP: RAIL
=====

ITEM NUMBER:430458 2 PROJECT DESCRIPTION:SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
FTAT	0	0	500,000	3,416,735	0	0	3,916,735
SU	0	0	500,000	3,416,735	0	0	3,916,735
TOTAL <N/A>	0	0	1,000,000	6,833,470	0	0	7,833,470
TOTAL 430458 2	0	0	1,000,000	6,833,470	0	0	7,833,470
TOTAL Project:	0	0	1,000,000	6,833,470	0	0	7,833,470

ITEM NUMBER:434948 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	49,311	0	0	0	0	0	49,311
DIH	17,320	0	0	0	0	0	17,320
DPTO	116,483	0	0	0	0	0	116,483
DS	98,736	0	0	0	0	0	98,736
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,000	0	0	0	0	1,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	567	4,432	0	0	0	0	4,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	88,710	0	0	0	0	0	88,710
TOTAL <N/A>	371,127	5,432	0	0	0	0	376,559
TOTAL 434948 1	371,127	5,432	0	0	0	0	376,559

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FLP: RAIL
=====

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	94,003	0	0	0	0	0	94,003
DIH	175,767	4,966	0	0	0	0	180,733
DPT0	167,669	0	0	0	0	0	167,669
DS	517,490	0	0	0	0	0	517,490

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	221,453	3,466	0	0	0	0	224,919
DPT0	1,064,847	0	0	0	0	0	1,064,847
DS	20,319	0	0	0	0	0	20,319
GMR	1,354,000	0	0	0	0	0	1,354,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	3,648	3,313	0	0	0	0	6,961

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	111,391	0	0	0	0	0	111,391

TOTAL <N/A>	3,730,587	11,745	0	0	0	0	3,742,332
TOTAL 434948 2	3,730,587	11,745	0	0	0	0	3,742,332

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FLP: RAIL
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ITEM NUMBER:434948 5 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

LF	0	477,651	0	0	0	0	477,651
TOTAL <N/A>	0	477,651	0	0	0	0	477,651
TOTAL 434948 5	0	477,651	0	0	0	0	477,651
TOTAL Project:	4,101,714	494,828	0	0	0	0	4,596,542

ITEM NUMBER:439229 1 PROJECT DESCRIPTION:SOUTH CENTRAL FLORIDA EXPRESS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

DPTO	2,279,897	0	0	0	0	0	2,279,897
GMR	6,040,728	1,095,997	0	0	0	0	7,136,725
LF	2,773,542	8,295,208	0	0	0	0	11,068,750
SIWR	0	23,789,628	0	0	0	0	23,789,628
TOTAL <N/A>	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL 439229 1	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL Project:	11,094,167	33,180,833	0	0	0	0	44,275,000
TOTAL DIST: 04	74,064,245	56,600,956	1,630,415	7,230,484	539,037	3,706,237	143,771,374

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ITEM NUMBER:433300 1 PROJECT DESCRIPTION:PORT EVERGLADES POST PANAMAX CRANE
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DIS	6,000,000	0	0	0	0	0	6,000,000
LF	6,000,000	3,400,000	0	0	0	0	9,400,000
PORT	0	3,400,000	0	0	0	0	3,400,000
TOTAL <N/A>	12,000,000	6,800,000	0	0	0	0	18,800,000
TOTAL 433300 1	12,000,000	6,800,000	0	0	0	0	18,800,000
TOTAL Project:	12,000,000	6,800,000	0	0	0	0	18,800,000

ITEM NUMBER:433414 1 PROJECT DESCRIPTION:PORT EVERGLADES DREDGING AND WIDENING
DISTRICT:04 COUNTY:BROWARD
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL /	RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE					
DIS	0	15,000,000	10,059,321	0	0	0	25,059,321
GMR	44,388,637	0	0	0	0	0	44,388,637
LF	52,388,637	15,000,000	24,861,363	0	0	0	92,250,000
PORB	76,723	0	0	0	0	0	76,723
PORT	10,500,000	0	0	0	0	0	10,500,000
SIWR	0	0	14,802,042	0	0	0	14,802,042
TOTAL <N/A>	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723
TOTAL 433414 1	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723
TOTAL Project:	107,353,997	30,000,000	49,722,726	0	0	0	187,076,723

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ITEM NUMBER:237024 1 PROJECT DESCRIPTION:D/W SEAPORTS BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SEAPORT PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	214,791	500,000	0	0	0	714,791
LFB	0	190,209	0	0	0	0	190,209
TOTAL <N/A>	0	405,000	500,000	0	0	0	905,000
TOTAL 237024 1	0	405,000	500,000	0	0	0	905,000
TOTAL Project:	0	405,000	500,000	0	0	0	905,000

ITEM NUMBER:430571 1 PROJECT DESCRIPTION:INTERMODAL ACCESS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL <N/A>	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL 430571 1	489,440	60,000	60,000	60,000	60,000	60,000	789,440
TOTAL Project:	489,440	60,000	60,000	60,000	60,000	60,000	789,440

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ITEM NUMBER:434833 1 PROJECT DESCRIPTION:PORT OF PALM BEACH BERTH 1 EXPANSION
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	3,000,000	0	0	0	0	3,000,000
LF	309,500	3,000,000	0	0	0	0	3,309,500
PORT	309,500	0	0	0	0	0	309,500
TOTAL <N/A>	619,000	6,000,000	0	0	0	0	6,619,000
TOTAL 434833 1	619,000	6,000,000	0	0	0	0	6,619,000
TOTAL Project:	619,000	6,000,000	0	0	0	0	6,619,000

ITEM NUMBER:436215 1 PROJECT DESCRIPTION:ON PORT RAIL FACILITY EXPANSION PROJECT
DISTRICT:04 COUNTY:PALM BEACH
PROJECT LENGTH: .000

SIS
TYPE OF WORK:SEAPORT CAPACITY PROJECT

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY:	RESPONSIBLE AGENCY NOT AVAILABLE						
DIS	0	3,337,579	0	0	0	0	3,337,579
DPTO	6,687	0	0	0	0	0	6,687
DS	100,000	0	0	0	0	0	100,000
LF	487,500	4,337,579	0	0	0	0	4,825,079
PORB	43,313	0	0	0	0	0	43,313
PORT	380,045	1,000,000	0	0	0	0	1,380,045
TOTAL <N/A>	1,017,545	8,675,158	0	0	0	0	9,692,703
TOTAL 436215 1	1,017,545	8,675,158	0	0	0	0	9,692,703
TOTAL Project:	1,017,545	8,675,158	0	0	0	0	9,692,703

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ITEM NUMBER:442200 1 PROJECT DESCRIPTION:PORT OF PALM BEACH PASSENGER LOADING BRIDGE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	0	1,250,000	0	0	0	0	1,250,000
PORT	0	1,250,000	0	0	0	0	1,250,000
TOTAL <N/A>	0	2,500,000	0	0	0	0	2,500,000
TOTAL 442200 1	0	2,500,000	0	0	0	0	2,500,000
TOTAL Project:	0	2,500,000	0	0	0	0	2,500,000

ITEM NUMBER:440703 1 PROJECT DESCRIPTION:PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	75,000	166,667	0	0	0	0	241,667
PORT	480,000	500,000	0	0	0	0	980,000
TOTAL <N/A>	555,000	666,667	0	0	0	0	1,221,667
TOTAL 440703 1	555,000	666,667	0	0	0	0	1,221,667
TOTAL Project:	555,000	666,667	0	0	0	0	1,221,667
TOTAL DIST: 04	122,034,982	55,106,825	50,282,726	60,000	60,000	60,000	227,604,533

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FLP: TRANSIT
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ITEM NUMBER:235020 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

FTA	74,596,005	0	0	0	0	0	74,596,005
LF	195,428,000	0	0	0	0	0	195,428,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

FTA	129,280,970	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	407,280,970
LF	206,000,000	0	0	0	0	0	206,000,000
TOTAL <N/A>	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975
TOTAL 235020 1	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975
TOTAL Project:	605,304,975	178,000,000	25,000,000	25,000,000	25,000,000	25,000,000	883,304,975

ITEM NUMBER:407186 2 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

DDR	24,114,560	6,616,176	0	0	0	0	30,730,736
DPTO	11,927,553	2,944,037	0	0	0	0	14,871,590
LF	36,042,113	9,560,213	0	0	0	0	45,602,326
TOTAL <N/A>	72,084,226	19,120,426	0	0	0	0	91,204,652
TOTAL 407186 2	72,084,226	19,120,426	0	0	0	0	91,204,652

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ITEM NUMBER:407186 3 PROJECT DESCRIPTION:BROWARD COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DDR	0	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787
LF	0	0	9,985,972	10,485,270	11,009,534	11,560,011	43,040,787
TOTAL <N/A>	0	0	19,971,944	20,970,540	22,019,068	23,120,022	86,081,574
TOTAL 407186 3	0	0	19,971,944	20,970,540	22,019,068	23,120,022	86,081,574
TOTAL Project:	72,084,226	19,120,426	19,971,944	20,970,540	22,019,068	23,120,022	177,286,226

ITEM NUMBER:411189 3 PROJECT DESCRIPTION:WAVE STREETCAR FR DOWNTOWN FT LAUDERDALE TO BROWARD CONVENTION CENTER *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 411189 3	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:413382 3 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY DOWNTOWN FTL TRAN MGMT ASSOC							
DDR	0	25,000	25,000	25,000	0	0	75,000
DPT0	50,000	50,000	25,000	25,000	0	0	150,000
TOTAL <N/A>	50,000	75,000	50,000	50,000	0	0	225,000
TOTAL 413382 3	50,000	75,000	50,000	50,000	0	0	225,000

ITEM NUMBER:413382 4 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE TRANSPORTATION MANAGEMENT ASSOCIATION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FT. LAUDERDALE TMA							
DPT0	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 413382 4	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	75,000	50,000	50,000	50,000	50,000	325,000

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ITEM NUMBER:413729 2 PROJECT DESCRIPTION:BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
DPTO	476,357	65,930	65,930	0	0	0	608,217
DU	3,810,865	647,440	627,440	0	0	0	5,085,745
LF	476,357	105,930	105,930	0	0	0	688,217
TOTAL <N/A>	4,763,579	819,300	799,300	0	0	0	6,382,179
TOTAL 413729 2	4,763,579	819,300	799,300	0	0	0	6,382,179

ITEM NUMBER:413729 3 PROJECT DESCRIPTION:BROWARD MPO SECTION "5305D" TRANSIT PLANNING STUDIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
DPTO	0	0	0	84,414	86,946	94,130	265,490
DU	0	0	0	675,310	695,569	718,839	2,089,718
LF	0	0	0	84,414	86,946	94,130	265,490
TOTAL <N/A>	0	0	0	844,138	869,461	907,099	2,620,698
TOTAL 413729 3	0	0	0	844,138	869,461	907,099	2,620,698
TOTAL Project:	4,763,579	819,300	799,300	844,138	869,461	907,099	9,002,877

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FLP: TRANSIT
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ITEM NUMBER:421390 7 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	129,433	15,567	0	0	0	0	145,000
NSTP	2,646,913	0	0	0	0	0	2,646,913
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	106,191	495,239	0	0	0	0	601,430
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	10,000	0	0	0	0	10,000
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	1,000,000	1,500,000	500,000	0	0	3,000,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	200,000	0	0	0	0	200,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FTA	0	56,661,801	0	0	0	0	56,661,801
LF	0	9,365,015	0	0	0	0	9,365,015
LFD	0	10,736,169	0	0	0	0	10,736,169
NSTP	1,163,028	32,268,430	0	1,324,896	1,184,990	0	35,941,344
SU	0	320,658	1,270,712	927,356	0	0	2,518,726
TOTAL <N/A>	4,045,565	111,072,879	2,770,712	2,752,252	1,184,990	0	121,826,398

FEDERAL PROJECT NUMBER: D417 019 B

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	250,000	0	0	0	0	250,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSU	0	1,066,155	0	0	0	0	1,066,155
FTA	3,998,199	0	0	0	0	0	3,998,199
NSTP	16,392,088	0	0	0	0	0	16,392,088
SU	694,871	0	0	0	0	0	694,871
TOTAL D417 019 B	21,085,158	1,316,155	0	0	0	0	22,401,313
TOTAL 421390 7	25,130,723	112,389,034	2,770,712	2,752,252	1,184,990	0	144,227,711

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FLP: TRANSIT
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ITEM NUMBER:421390 8 PROJECT DESCRIPTION:DOWNTOWN FORT LAUDERDALE WAVE STREETCAR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NSTP	0	1,800,360	0	0	0	0	1,800,360
TOTAL <N/A>	0	1,800,360	0	0	0	0	1,800,360
TOTAL 421390 8	0	1,800,360	0	0	0	0	1,800,360

ITEM NUMBER:435202 1 PROJECT DESCRIPTION:WAVE STREETCAR FEDERAL SIB LOAN *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	19,490,000	0	0	0	0	19,490,000
TOTAL <N/A>	0	19,490,000	0	0	0	0	19,490,000
TOTAL 435202 1	0	19,490,000	0	0	0	0	19,490,000

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ITEM NUMBER:437253 1 PROJECT DESCRIPTION:FEDERAL FUNDED SIB FOR WAVE STREETCAR LOAN #2 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SIBF	0	37,260,000	0	0	0	0	37,260,000
TOTAL <N/A>	0	37,260,000	0	0	0	0	37,260,000
TOTAL 437253 1	0	37,260,000	0	0	0	0	37,260,000
TOTAL Project:	25,130,723	170,939,394	2,770,712	2,752,252	1,184,990	0	202,778,071

ITEM NUMBER:423976 4 PROJECT DESCRIPTION:I-595/SR-862 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DI	6,895,296	2,507,510	2,381,232	0	0	0	11,784,038
DIS	197,476	0	0	0	0	0	197,476
TOTAL <N/A>	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514
TOTAL 423976 4	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514
TOTAL Project:	7,092,772	2,507,510	2,381,232	0	0	0	11,981,514

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ITEM NUMBER:424219 2 PROJECT DESCRIPTION:I-95 EXPRESS/PHASE 1 BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	5,772,372	2,559,824	0	0	0	0	8,332,196
TOTAL <N/A>	5,772,372	2,559,824	0	0	0	0	8,332,196
TOTAL 424219 2	5,772,372	2,559,824	0	0	0	0	8,332,196

ITEM NUMBER:424219 3 PROJECT DESCRIPTION:I-95 EXPRESS/PHASE 2 BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	3,009,362	1,270,662	0	0	0	0	4,280,024
TOTAL <N/A>	3,009,362	1,270,662	0	0	0	0	4,280,024
TOTAL 424219 3	3,009,362	1,270,662	0	0	0	0	4,280,024

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ITEM NUMBER:424219 4 PROJECT DESCRIPTION:I-95 EXPRESS BUS OPERATIONS AND MAINTENANCE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL <N/A>	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL 424219 4	0	0	4,153,034	4,277,625	4,405,953	4,405,953	17,242,565
TOTAL Project:	8,781,734	3,830,486	4,153,034	4,277,625	4,405,953	4,405,953	29,854,785

ITEM NUMBER:428024 2 PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	8,034,017	0	0	0	0	8,034,017
TOTAL <N/A>	0	8,034,017	0	0	0	0	8,034,017
TOTAL 428024 2	0	8,034,017	0	0	0	0	8,034,017
TOTAL Project:	0	8,034,017	0	0	0	0	8,034,017

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FLP: TRANSIT
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ITEM NUMBER:428437 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	500,000
TOTAL Project:	0	500,000	0	0	0	0	500,000

ITEM NUMBER:430295 2 PROJECT DESCRIPTION:BROWARD CO. TRANSIT CB SMITH PARK & RIDE EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	167,458	0	0	0	0	0	167,458
DIH	195	805	0	0	0	0	1,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,750	0	0	0	0	0	1,750
TOTAL <N/A>	169,403	805	0	0	0	0	170,208
TOTAL 430295 2	169,403	805	0	0	0	0	170,208
TOTAL Project:	169,403	805	0	0	0	0	170,208

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ITEM NUMBER:430333 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL <N/A>	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL 430333 1	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720
TOTAL Project:	0	19,712,720	2,833,000	2,833,000	2,833,000	2,833,000	31,044,720

ITEM NUMBER:430763 4 PROJECT DESCRIPTION:SR-93/I-75 FROM MIAMI-DADE/BROWARD CL TO I-595 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: 11.890MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
GMR	0	1,339,000	1,379,170	0	0	0	2,718,170
STED	0	1,000	0	0	0	0	1,000
TOBG	0	0	0	1,420,545	1,463,161	1,463,161	4,346,867
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
STED	4,090,000	0	0	0	0	0	4,090,000
TOTAL <N/A>	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037
TOTAL 430763 4	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037
TOTAL Project:	4,090,000	1,340,000	1,379,170	1,420,545	1,463,161	1,463,161	11,156,037

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FLP: TRANSIT
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ITEM NUMBER:433038 1 PROJECT DESCRIPTION:BROWARD COUNTY SECTION 5309 BUS LIVABILITY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	401,440	0	0	0	0	401,440
TOTAL <N/A>	0	401,440	0	0	0	0	401,440
TOTAL 433038 1	0	401,440	0	0	0	0	401,440
TOTAL Project:	0	401,440	0	0	0	0	401,440

ITEM NUMBER:433428 2 PROJECT DESCRIPTION:PLANTATION/SUNRISE ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTAT	0	3,000,000	0	0	0	0	3,000,000
SU	0	3,000,000	0	0	0	0	3,000,000
TOTAL <N/A>	0	6,000,000	0	0	0	0	6,000,000
TOTAL 433428 2	0	6,000,000	0	0	0	0	6,000,000
TOTAL Project:	0	6,000,000	0	0	0	0	6,000,000

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FLP: TRANSIT
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ITEM NUMBER:433429 2 PROJECT DESCRIPTION:HOLLYWOOD ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTAT	0	1,000,000	0	0	0	0	1,000,000
SU	0	1,000,000	0	0	0	0	1,000,000
TOTAL <N/A>	0	2,000,000	0	0	0	0	2,000,000
TOTAL 433429 2	0	2,000,000	0	0	0	0	2,000,000

ITEM NUMBER:433429 3 PROJECT DESCRIPTION:PEMBROKE PINES ANCHOR HUB *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD MPO							
FTAT	0	2,624,000	0	0	0	0	2,624,000
SU	0	2,624,000	0	0	0	0	2,624,000
TOTAL <N/A>	0	5,248,000	0	0	0	0	5,248,000
TOTAL 433429 3	0	5,248,000	0	0	0	0	5,248,000
TOTAL Project:	0	7,248,000	0	0	0	0	7,248,000

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ITEM NUMBER:434480 2 PROJECT DESCRIPTION:CITY OF FT. LAUDERDALE TRANSIT CORRIDOR DOWNTOWN ROUTE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF FORT LAUDERDALE							
DDR	0	0	182,680	182,680	0	0	365,360
DPTO	0	182,680	0	0	0	0	182,680
TOTAL <N/A>	0	182,680	182,680	182,680	0	0	548,040
TOTAL 434480 2	0	182,680	182,680	182,680	0	0	548,040
TOTAL Project:	0	182,680	182,680	182,680	0	0	548,040

ITEM NUMBER:435855 1 PROJECT DESCRIPTION:MIRAMAR BLVD AND HIATUS RD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	99,827	173	0	0	0	0	100,000
DIH	96,003	3,072	0	0	0	0	99,075
DPTO	177,055	0	0	0	0	0	177,055
DS	33,342	0	0	0	0	0	33,342
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	650,000	0	0	0	0	650,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,499,999	0	0	0	1,499,999
DIH	0	0	124,594	0	0	0	124,594
LF	0	0	5,589,337	0	0	0	5,589,337

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PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	50,301	0	0	0	0	0	50,301
TOTAL <N/A>	456,528	653,245	7,213,930	0	0	0	8,323,703
TOTAL 435855 1	456,528	653,245	7,213,930	0	0	0	8,323,703
TOTAL Project:	456,528	653,245	7,213,930	0	0	0	8,323,703

ITEM NUMBER:436197 1 PROJECT DESCRIPTION:BROWARD COUNTY TRANSIT SEC. 5337 STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
FTA	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL <N/A>	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL 436197 1	0	185,000	185,000	185,000	185,000	185,000	925,000
TOTAL Project:	0	185,000	185,000	185,000	185,000	185,000	925,000

ITEM NUMBER:438069 1 PROJECT DESCRIPTION:SR-7/US-441 BETWEEN LAUDERHILL MALL AND SANDALFOOT BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
LF	0	0	1,600,000	0	0	0	1,600,000
TRWR	0	0	1,600,000	0	0	0	1,600,000
TOTAL <N/A>	0	0	3,200,000	0	0	0	3,200,000
TOTAL 438069 1	0	0	3,200,000	0	0	0	3,200,000
TOTAL Project:	0	0	3,200,000	0	0	0	3,200,000

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ITEM NUMBER:439776 1 PROJECT DESCRIPTION:PARK & RIDE DAVIE ROAD @ SR-862/I-595 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	252,369	0	0	0	0	0	252,369
DIH	21,398	1,413	0	0	0	0	22,811

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	1,000	0	0	0	0	1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	668,608	0	0	0	0	0	668,608
DIH	2,508	4,406	0	0	0	0	6,914
DS	533,217	0	0	0	0	0	533,217

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	1,000	0	0	0	0	0	1,000
DS	92,644	0	0	0	0	0	92,644

TOTAL <N/A>	1,571,744	6,819	0	0	0	0	1,578,563
TOTAL 439776 1	1,571,744	6,819	0	0	0	0	1,578,563
TOTAL Project:	1,571,744	6,819	0	0	0	0	1,578,563

ITEM NUMBER:440262 1 PROJECT DESCRIPTION:BROWARD BOULEVARD FLAMINGO ROAD TO SOUTHWEST 1ST AVENUE *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: 12.486MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY

DDR	500,000	0	500,000	0	0	0	1,000,000

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FLP: TRANSIT

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DPT0	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL 440262 1	500,000	500,000	500,000	0	0	0	1,500,000
TOTAL Project:	500,000	500,000	500,000	0	0	0	1,500,000

ITEM NUMBER:441381 1	PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:PRELIMINARY ENGINEERING
	PROJECT LENGTH: .051MI	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	171	4,829	0	0	0	0	5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	69,334	0	0	0	69,334
ST10	0	0	52,750	0	0	0	52,750

TOTAL <N/A>	171	4,829	122,084	0	0	0	127,084
TOTAL 441381 1	171	4,829	122,084	0	0	0	127,084
TOTAL Project:	171	4,829	122,084	0	0	0	127,084

ITEM NUMBER:442355 1	PROJECT DESCRIPTION:CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:CAPITAL FOR FIXED ROUTE
	PROJECT LENGTH: .000	

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD

DPT0	0	210,000	0	0	0	0	210,000

TOTAL <N/A>	0	210,000	0	0	0	0	210,000
TOTAL 442355 1	0	210,000	0	0	0	0	210,000
TOTAL Project:	0	210,000	0	0	0	0	210,000

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ITEM NUMBER:442356 1 PROJECT DESCRIPTION:CITY OF HOLLYWOOD - DOWNTOWN TRAM CIRCULATOR *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITY OF HOLLYWOOD							
DPT0	0	440,000	0	0	0	0	440,000
TOTAL <N/A>	0	440,000	0	0	0	0	440,000
TOTAL 442356 1	0	440,000	0	0	0	0	440,000
TOTAL Project:	0	440,000	0	0	0	0	440,000

ITEM NUMBER:442692 1 PROJECT DESCRIPTION:I-75 EXPRESS PARK AND RIDE LEASE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
TOBD	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL <N/A>	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL 442692 1	0	182,088	182,088	182,088	182,088	182,088	910,440
TOTAL Project:	0	182,088	182,088	182,088	182,088	182,088	910,440

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ITEM NUMBER:234604 1 PROJECT DESCRIPTION:TRANSIT-GRANTS MANAGEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PUBLIC TRANS IN-HOUSE SUPPORT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL <N/A>	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL 234604 1	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691
TOTAL Project:	2,214,691	150,000	150,000	150,000	150,000	150,000	2,964,691

ITEM NUMBER:234636 1 PROJECT DESCRIPTION:DISTRICTWIDE BOX TRANSIT CORRIDOR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	1,414,581	1,977,499	2,058,110	64,482	5,514,672
DPT0	0	1,748,500	0	0	0	2,055,372	3,803,872
TOTAL <N/A>	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544
TOTAL 234636 1	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544
TOTAL Project:	0	1,748,500	1,414,581	1,977,499	2,058,110	2,119,854	9,318,544

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FLP: TRANSIT
=====

ITEM NUMBER:234663 3 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	1,042,697	1,076,228	3,045	0	2,121,970
DPTO	100,000	985,143	0	0	1,107,720	0	2,192,863
DS	0	25,000	0	0	25,000	0	50,000
LF	35,000	35,000	0	0	0	0	70,000
TOTAL <N/A>	135,000	1,045,143	1,042,697	1,076,228	1,135,765	0	4,434,833
TOTAL 234663 3	135,000	1,045,143	1,042,697	1,076,228	1,135,765	0	4,434,833

ITEM NUMBER:234663 4 PROJECT DESCRIPTION:DISTRICTWIDE REGIONAL COMMUTER SERVICE PROGRAM *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:COMMUTER TRANS. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	0	0	0	0	1,146,338	1,146,338
TOTAL <N/A>	0	0	0	0	0	1,146,338	1,146,338
TOTAL 234663 4	0	0	0	0	0	1,146,338	1,146,338
TOTAL Project:	135,000	1,045,143	1,042,697	1,076,228	1,135,765	1,146,338	5,581,171

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DATE RUN: 07/03/2018
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FLP: TRANSIT
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ITEM NUMBER:234679 1 PROJECT DESCRIPTION:D/W TRANSIT BOX PROGRAM #14 SERVICE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	24,885	127,668	471,599	712,378	611,744	1,948,274
DPT0	0	813,299	222,683	0	0	0	1,035,982
DU	0	183,907	0	0	0	0	183,907
LFB	0	1,701,551	0	0	0	0	1,701,551
TOTAL <N/A>	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714
TOTAL 234679 1	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714
TOTAL Project:	0	2,723,642	350,351	471,599	712,378	611,744	4,869,714

ITEM NUMBER:417982 1 PROJECT DESCRIPTION:D/W PARK & RIDE LOT RESERVE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

NSTP	0	824,632	0	0	0	0	824,632
ST10	0	499,915	0	0	0	0	499,915
TOTAL <N/A>	0	1,324,547	0	0	0	0	1,324,547
TOTAL 417982 1	0	1,324,547	0	0	0	0	1,324,547
TOTAL Project:	0	1,324,547	0	0	0	0	1,324,547

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ITEM NUMBER:417983 1 PROJECT DESCRIPTION:SFRTA BLOCK GRANT FOR FEEDER BUS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSIT SERVICE DEMONSTRATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,936,382	1,905,884	0	2,115,726	0	2,446,985	11,404,977
DPTO	9,588,361	120,587	2,113,798	103,762	2,330,462	0	14,256,970
DS	1,454,071	0	0	0	0	0	1,454,071
LF	15,978,814	2,026,471	2,113,798	2,219,488	2,330,462	2,446,985	27,116,018
TOTAL <N/A>	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036
TOTAL 417983 1	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036
TOTAL Project:	31,957,628	4,052,942	4,227,596	4,438,976	4,660,924	4,893,970	54,232,036

ITEM NUMBER:435298 1 PROJECT DESCRIPTION:CONTINGENCY BOX SMALL URBAN & RURAL CAPITAL, SEC.5311 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	75,260	0	0	0	0	75,260
TOTAL <N/A>	0	75,260	0	0	0	0	75,260
TOTAL 435298 1	0	75,260	0	0	0	0	75,260
TOTAL Project:	0	75,260	0	0	0	0	75,260

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ITEM NUMBER:437003 1 PROJECT DESCRIPTION:SECTION 5311 OPERATING RURAL FUNDS RESERVE BOX *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DU	0	0	124,734	117,000	0	0	241,734
TOTAL <N/A>	0	0	124,734	117,000	0	0	241,734
TOTAL 437003 1	0	0	124,734	117,000	0	0	241,734
TOTAL Project:	0	0	124,734	117,000	0	0	241,734

ITEM NUMBER:439255 4 PROJECT DESCRIPTION:SECTION 5339 RURAL BUS & FACILITIES D4-MATCH WITH TOLL REV CREDITS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ARC OF INDIAN RIVER							
DU	0	71,998	0	0	0	0	71,998
TOTAL <N/A>	0	71,998	0	0	0	0	71,998
TOTAL 439255 4	0	71,998	0	0	0	0	71,998
TOTAL Project:	0	71,998	0	0	0	0	71,998

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ITEM NUMBER:407182 2 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	270,519	69,714	0	0	0	0	340,233
LF	270,519	69,714	0	0	0	0	340,233
TOTAL <N/A>	541,038	139,428	0	0	0	0	680,466
TOTAL 407182 2	541,038	139,428	0	0	0	0	680,466

ITEM NUMBER:407182 3 PROJECT DESCRIPTION:INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DU	0	0	73,228	76,889	80,734	84,770	315,621
LF	0	0	73,228	76,889	80,734	84,770	315,621
TOTAL <N/A>	0	0	146,456	153,778	161,468	169,540	631,242
TOTAL 407182 3	0	0	146,456	153,778	161,468	169,540	631,242
TOTAL Project:	541,038	139,428	146,456	153,778	161,468	169,540	1,311,708

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ITEM NUMBER:407190 2 PROJECT DESCRIPTION:INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
FTA	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859
TOTAL <N/A>	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859
TOTAL 407190 2	4,223,872	6,278,987	2,500,000	2,500,000	2,500,000	2,500,000	20,502,859

ITEM NUMBER:407190 4 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY							
DPT0	1,910,577	531,885	0	0	0	0	2,442,462
FTA	4,200,000	1,000,000	0	0	0	0	5,200,000
LF	1,910,577	531,885	0	0	0	0	2,442,462
TOTAL <N/A>	8,021,154	2,063,770	0	0	0	0	10,084,924
TOTAL 407190 4	8,021,154	2,063,770	0	0	0	0	10,084,924

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ITEM NUMBER:407190 5 PROJECT DESCRIPTION:INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER COUNTY

DDR	0	0	0	0	0	642,180	642,180
DPTO	0	0	554,739	582,476	611,600	0	1,748,815
FTA	0	0	1,000,000	511,055	1,000,000	0	2,511,055
LF	0	0	554,739	582,476	611,600	642,180	2,390,995
TOTAL <N/A>	0	0	2,109,478	1,676,007	2,223,200	1,284,360	7,293,045
TOTAL 407190 5	0	0	2,109,478	1,676,007	2,223,200	1,284,360	7,293,045
TOTAL Project:	12,245,026	8,342,757	4,609,478	4,176,007	4,723,200	3,784,360	37,880,828

ITEM NUMBER:413731 2 PROJECT DESCRIPTION:INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER MPO

DPTO	38,382	8,902	8,902	0	0	0	56,186
DU	307,053	41,213	57,306	0	0	0	405,572
LF	28,115	8,902	8,902	0	0	0	45,919
TOTAL <N/A>	373,550	59,017	75,110	0	0	0	507,677
TOTAL 413731 2	373,550	59,017	75,110	0	0	0	507,677

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ITEM NUMBER:413731 3 PROJECT DESCRIPTION:INDIAN RIVER MPO SECTION 5305D TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY INDIAN RIVER MPO							
DPTO	0	0	0	7,159	7,374	7,160	21,693
DU	0	0	0	57,278	58,997	57,278	173,553
LF	0	0	0	7,159	7,374	7,160	21,693
TOTAL <N/A>	0	0	0	71,596	73,745	71,598	216,939
TOTAL 413731 3	0	0	0	71,596	73,745	71,598	216,939
TOTAL Project:	373,550	59,017	75,110	71,596	73,745	71,598	724,616

ITEM NUMBER:407189 2 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	301,613	91,598	0	0	0	0	393,211
DPTO	950,992	193,515	0	0	0	0	1,144,507
LF	1,102,605	285,113	0	0	0	0	1,387,718
TOTAL <N/A>	2,355,210	570,226	0	0	0	0	2,925,436
TOTAL 407189 2	2,355,210	570,226	0	0	0	0	2,925,436

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ITEM NUMBER:407189 3 PROJECT DESCRIPTION:MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	0	89,615	90,346	91,113	343,301	614,375
DPTO	0	0	206,941	221,038	235,840	0	663,819
LF	0	0	296,556	311,384	326,953	343,301	1,278,194
TOTAL <N/A>	0	0	593,112	622,768	653,906	686,602	2,556,388
TOTAL 407189 3	0	0	593,112	622,768	653,906	686,602	2,556,388
TOTAL Project:	2,355,210	570,226	593,112	622,768	653,906	686,602	5,481,824

ITEM NUMBER:413493 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,459,695	2,594,413	460,000	460,000	460,000	460,000	5,894,108
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	1,357,429	2,082,287	445,000	445,000	445,000	445,000	5,219,716
TOTAL <N/A>	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824
TOTAL 413493 1	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824
TOTAL Project:	2,817,124	4,676,700	905,000	905,000	905,000	905,000	11,113,824

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ITEM NUMBER:413733 2 PROJECT DESCRIPTION:MARTIN MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARTIN MPO							
DPTO	32,689	7,266	7,266	0	0	0	47,221
DU	261,507	28,124	58,124	0	0	0	347,755
LF	21,979	7,266	7,266	0	0	0	36,511
TOTAL <N/A>	316,175	42,656	72,656	0	0	0	431,487
TOTAL 413733 2	316,175	42,656	72,656	0	0	0	431,487

ITEM NUMBER:413733 3 PROJECT DESCRIPTION:MARTIN MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY MARTIN MPO							
DPTO	0	0	0	5,730	5,902	5,730	17,362
DU	0	0	0	45,840	47,215	45,840	138,895
LF	0	0	0	5,730	5,902	5,730	17,362
TOTAL <N/A>	0	0	0	57,300	59,019	57,300	173,619
TOTAL 413733 3	0	0	0	57,300	59,019	57,300	173,619
TOTAL Project:	316,175	42,656	72,656	57,300	59,019	57,300	605,106

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ITEM NUMBER:425977 2 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	418,081	108,630	0	0	0	0	526,711
LF	418,081	108,630	0	0	0	0	526,711
TOTAL <N/A>	836,162	217,260	0	0	0	0	1,053,422
TOTAL 425977 2	836,162	217,260	0	0	0	0	1,053,422

ITEM NUMBER:425977 3 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DU	0	0	114,026	119,928	125,714	132,000	491,668
LF	0	0	114,026	119,928	125,714	132,000	491,668
TOTAL <N/A>	0	0	228,052	239,856	251,428	264,000	983,336
TOTAL 425977 3	0	0	228,052	239,856	251,428	264,000	983,336
TOTAL Project:	836,162	217,260	228,052	239,856	251,428	264,000	2,036,758

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ITEM NUMBER:434661 1 PROJECT DESCRIPTION:MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
FTA	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL <N/A>	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL 434661 1	293,017	234,128	98,000	98,000	98,000	98,000	919,145
TOTAL Project:	293,017	234,128	98,000	98,000	98,000	98,000	919,145

ITEM NUMBER:442365 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	450,000	0	0	0	0	450,000
TOTAL <N/A>	0	450,000	0	0	0	0	450,000
TOTAL 442365 1	0	450,000	0	0	0	0	450,000
TOTAL Project:	0	450,000	0	0	0	0	450,000

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FLP: TRANSIT
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ITEM NUMBER:442367 1 PROJECT DESCRIPTION:MARTIN COUNTY NEW FIXED ROUTE - CAPITAL *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARTIN COUNTY							
DDR	0	50,000	0	0	0	0	50,000
TOTAL <N/A>	0	50,000	0	0	0	0	50,000
TOTAL 442367 1	0	50,000	0	0	0	0	50,000
TOTAL Project:	0	50,000	0	0	0	0	50,000

ITEM NUMBER:235749 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	20,375,893	0	0	0	0	0	20,375,893
LF	70,685,000	0	0	0	0	0	70,685,000
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	91,919,669	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	237,780,537
TOTAL <N/A>	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430
TOTAL 235749 1	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430
TOTAL Project:	182,980,562	79,860,868	16,500,000	16,500,000	16,500,000	16,500,000	328,841,430

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ITEM NUMBER:407184 2 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	1,270,471	328,421	0	0	0	0	1,598,892
LF	1,270,471	328,421	0	0	0	0	1,598,892
TOTAL <N/A>	2,540,942	656,842	0	0	0	0	3,197,784
TOTAL 407184 2	2,540,942	656,842	0	0	0	0	3,197,784

ITEM NUMBER:407184 3 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DU	0	0	220,116	244,892	380,196	399,206	1,244,410
LF	0	0	220,116	244,892	380,196	399,206	1,244,410
TOTAL <N/A>	0	0	440,232	489,784	760,392	798,412	2,488,820
TOTAL 407184 3	0	0	440,232	489,784	760,392	798,412	2,488,820
TOTAL Project:	2,540,942	656,842	440,232	489,784	760,392	798,412	5,686,604

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ITEM NUMBER:407188 2 PROJECT DESCRIPTION:PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	14,963,819	5,162,020	0	0	0	0	20,125,839
DPTO	2,871,494	0	0	0	0	0	2,871,494
DS	2,500,000	0	0	0	0	0	2,500,000
LF	20,335,312	5,162,020	0	0	0	0	25,497,332
TOTAL <N/A>	40,670,625	10,324,040	0	0	0	0	50,994,665
TOTAL 407188 2	40,670,625	10,324,040	0	0	0	0	50,994,665

ITEM NUMBER:407188 3 PROJECT DESCRIPTION:PALM BEACH COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
DDR	0	0	3,821,152	3,684,628	409,338	6,232,921	14,148,039
DPTO	0	0	1,563,080	1,968,815	5,526,777	0	9,058,672
LF	0	0	5,384,232	5,653,443	5,936,115	6,232,921	23,206,711
TOTAL <N/A>	0	0	10,768,464	11,306,886	11,872,230	12,465,842	46,413,422
TOTAL 407188 3	0	0	10,768,464	11,306,886	11,872,230	12,465,842	46,413,422
TOTAL Project:	40,670,625	10,324,040	10,768,464	11,306,886	11,872,230	12,465,842	97,408,087

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ITEM NUMBER:413735 2 PROJECT DESCRIPTION:PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH MPO							
DPTO	324,336	56,761	61,272	0	0	0	442,369
DU	2,594,686	424,860	424,860	0	0	0	3,444,406
LF	201,192	65,607	65,607	0	0	0	332,406
TOTAL <N/A>	3,120,214	547,228	551,739	0	0	0	4,219,181
TOTAL 413735 2	3,120,214	547,228	551,739	0	0	0	4,219,181

ITEM NUMBER:413735 3 PROJECT DESCRIPTION:PALM BEACH MPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH MPO							
DPTO	0	0	0	53,053	54,645	53,053	160,751
DU	0	0	0	424,425	437,157	458,627	1,320,209
LF	0	0	0	53,053	54,645	53,053	160,751
TOTAL <N/A>	0	0	0	530,531	546,447	564,733	1,641,711
TOTAL 413735 3	0	0	0	530,531	546,447	564,733	1,641,711
TOTAL Project:	3,120,214	547,228	551,739	530,531	546,447	564,733	5,860,892

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ITEM NUMBER:415158 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY BUSES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	2,029,598	0	0	0	0	2,029,598
TOTAL <N/A>	0	2,029,598	0	0	0	0	2,029,598
TOTAL 415158 1	0	2,029,598	0	0	0	0	2,029,598
TOTAL Project:	0	2,029,598	0	0	0	0	2,029,598

ITEM NUMBER:421168 1 PROJECT DESCRIPTION:WEST PALM BEACH SECTION 5309 TROLLEY SHELTER *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRANSIT IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
FTA	0	247,500	0	0	0	0	247,500
TOTAL <N/A>	0	247,500	0	0	0	0	247,500
TOTAL 421168 1	0	247,500	0	0	0	0	247,500
TOTAL Project:	0	247,500	0	0	0	0	247,500

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ITEM NUMBER:429767 1 PROJECT DESCRIPTION:SFRTA LAYOVER MAINTENANCE FACILITY W/RTA *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:FIXED GUIDEWAY IMPROVEMENTS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: FTAX 400 A

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	26,715,944	3,534,056	0	0	0	0	30,250,000
GMR	5,900,000	0	0	0	0	0	5,900,000
SU	26,715,944	3,534,056	0	0	0	0	30,250,000
TOTAL FTAX 400 A	59,331,888	7,068,112	0	0	0	0	66,400,000
TOTAL 429767 1	59,331,888	7,068,112	0	0	0	0	66,400,000
TOTAL Project:	59,331,888	7,068,112	0	0	0	0	66,400,000

ITEM NUMBER:434495 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SECTION 5339 CAPITAL FOR BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTA	0	6,685,338	0	0	0	0	6,685,338
TOTAL <N/A>	0	6,685,338	0	0	0	0	6,685,338
TOTAL 434495 1	0	6,685,338	0	0	0	0	6,685,338
TOTAL Project:	0	6,685,338	0	0	0	0	6,685,338

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ITEM NUMBER:434734 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL NORTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	1,189,100	0	0	0	0	1,189,100
TOTAL <N/A>	0	1,189,100	0	0	0	0	1,189,100
TOTAL 434734 1	0	1,189,100	0	0	0	0	1,189,100
TOTAL Project:	0	1,189,100	0	0	0	0	1,189,100

ITEM NUMBER:434735 1 PROJECT DESCRIPTION:PALM BEACH COUNTY SEC 5307 CAPITAL SOUTH FACILITY EXPANSION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY							
FTA	0	1,100,000	0	0	0	0	1,100,000
TOTAL <N/A>	0	1,100,000	0	0	0	0	1,100,000
TOTAL 434735 1	0	1,100,000	0	0	0	0	1,100,000
TOTAL Project:	0	1,100,000	0	0	0	0	1,100,000

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FLP: TRANSIT
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ITEM NUMBER:438390 1 PROJECT DESCRIPTION:WEST PALM BEACH TROLLEYS - 2 NEW ROUTES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
ACSU	0	504,112	0	0	0	0	504,112
FTAT	0	1,505,000	0	0	0	0	1,505,000
SU	0	1,000,888	0	0	0	0	1,000,888
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 438390 1	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:438396 1 PROJECT DESCRIPTION:WPB TROLLEY SHELTERS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF WEST PALM BEACH							
FTAT	0	571,000	0	0	0	0	571,000
SU	0	571,000	0	0	0	0	571,000
TOTAL <N/A>	0	1,142,000	0	0	0	0	1,142,000
TOTAL 438396 1	0	1,142,000	0	0	0	0	1,142,000
TOTAL Project:	0	1,142,000	0	0	0	0	1,142,000

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ITEM NUMBER:438399 1 PROJECT DESCRIPTION:BOCA TROLLEYS - NEW SERVICE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	1,505,000	0	0	0	0	1,505,000
SU	0	1,505,000	0	0	0	0	1,505,000
TOTAL <N/A>	0	3,010,000	0	0	0	0	3,010,000
TOTAL 438399 1	0	3,010,000	0	0	0	0	3,010,000
TOTAL Project:	0	3,010,000	0	0	0	0	3,010,000

ITEM NUMBER:438400 1 PROJECT DESCRIPTION:DELRAY BEACH TROLLEYS - REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTAT	0	0	860,000	0	0	0	860,000
SU	0	0	860,000	0	0	0	860,000
TOTAL <N/A>	0	0	1,720,000	0	0	0	1,720,000
TOTAL 438400 1	0	0	1,720,000	0	0	0	1,720,000
TOTAL Project:	0	0	1,720,000	0	0	0	1,720,000

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ITEM NUMBER:441571 1 PROJECT DESCRIPTION:BUS SHELTERS - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY PALM BEACH COUNTY TRANSIT							
FTAT	0	0	0	0	800,000	0	800,000
SU	0	0	0	0	800,000	0	800,000
TOTAL <N/A>	0	0	0	0	1,600,000	0	1,600,000
TOTAL 441571 1	0	0	0	0	1,600,000	0	1,600,000
TOTAL Project:	0	0	0	0	1,600,000	0	1,600,000

ITEM NUMBER:443361 1 PROJECT DESCRIPTION:RALES RIDES *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY RALES JEWISH FAMILY SERVICES							
EM19	0	179,520	0	0	0	0	179,520
TOTAL <N/A>	0	179,520	0	0	0	0	179,520
TOTAL 443361 1	0	179,520	0	0	0	0	179,520
TOTAL Project:	0	179,520	0	0	0	0	179,520

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DATE RUN: 07/03/2018
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ITEM NUMBER:407185 2 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	207,405	53,578	0	0	0	0	260,983
LF	207,405	53,578	0	0	0	0	260,983
TOTAL <N/A>	414,810	107,156	0	0	0	0	521,966
TOTAL 407185 2	414,810	107,156	0	0	0	0	521,966

ITEM NUMBER:407185 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DU	0	0	56,256	59,069	62,023	65,124	242,472
LF	0	0	56,256	59,069	62,023	65,124	242,472
TOTAL <N/A>	0	0	112,512	118,138	124,046	130,248	484,944
TOTAL 407185 3	0	0	112,512	118,138	124,046	130,248	484,944
TOTAL Project:	414,810	107,156	112,512	118,138	124,046	130,248	1,006,910

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ITEM NUMBER:407187 2 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	561,792	0	0	0	0	561,792
DPT0	2,147,463	19,303	0	0	0	0	2,166,766
LF	2,147,463	581,095	0	0	0	0	2,728,558
TOTAL <N/A>	4,294,926	1,162,190	0	0	0	0	5,457,116
TOTAL 407187 2	4,294,926	1,162,190	0	0	0	0	5,457,116

ITEM NUMBER:407187 3 PROJECT DESCRIPTION:ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DDR	0	0	0	0	0	699,914	699,914
DPT0	0	0	604,612	634,843	666,585	0	1,906,040
LF	0	0	604,612	634,843	666,585	699,914	2,605,954
TOTAL <N/A>	0	0	1,209,224	1,269,686	1,333,170	1,399,828	5,211,908
TOTAL 407187 3	0	0	1,209,224	1,269,686	1,333,170	1,399,828	5,211,908
TOTAL Project:	4,294,926	1,162,190	1,209,224	1,269,686	1,333,170	1,399,828	10,669,024

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ITEM NUMBER:413494 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA
FTA 0 11,000,000 2,200,000 2,200,000 2,200,000 19,800,000

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COA
FTA 8,968,195 5,998,078 494,000 494,000 494,000 16,942,273
TOTAL <N/A> 8,968,195 16,998,078 2,694,000 2,694,000 2,694,000 36,742,273
TOTAL 413494 1 8,968,195 16,998,078 2,694,000 2,694,000 2,694,000 36,742,273
TOTAL Project: 8,968,195 16,998,078 2,694,000 2,694,000 2,694,000 36,742,273

ITEM NUMBER:413737 2 PROJECT DESCRIPTION:ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE MPO
DPTO 38,779 11,529 11,529 0 0 61,837
DU 310,227 61,465 71,465 0 0 443,157
LF 35,174 11,529 11,529 0 0 58,232
TOTAL <N/A> 384,180 84,523 94,523 0 0 563,226
TOTAL 413737 2 384,180 84,523 94,523 0 0 563,226

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ITEM NUMBER:413737 3 PROJECT DESCRIPTION:ST. LUCIE TPO SECTION "5305D" TRANSIT PLANNING *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PLANNING / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE MPO							
DPTO	0	0	0	9,190	9,466	9,190	27,846
DU	0	0	0	73,518	75,724	73,518	222,760
LF	0	0	0	9,190	9,466	9,190	27,846
TOTAL <N/A>	0	0	0	91,898	94,656	91,898	278,452
TOTAL 413737 3	0	0	0	91,898	94,656	91,898	278,452
TOTAL Project:	384,180	84,523	94,523	91,898	94,656	91,898	841,678

ITEM NUMBER:422681 4 PROJECT DESCRIPTION:GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:PARK AND RIDE LOTS
PROJECT LENGTH: .080MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	61,440	1,771	0	0	0	0	63,211
DS	531,114	0	0	0	0	0	531,114
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	9,268	126,343	0	0	0	0	135,611
DIH	22,044	1,859	0	0	0	0	23,903
DS	0	2,518,000	2,091,021	0	0	0	4,609,021
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	3,228,767	0	0	0	3,228,767
DIH	0	0	130,767	0	0	0	130,767

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FLP: TRANSIT
=====

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT
DS 57,424 250,000 200,000 0 0 0 507,424
TOTAL <N/A> 681,290 2,897,973 5,650,555 0 0 0 9,229,818
TOTAL 422681 4 681,290 2,897,973 5,650,555 0 0 0 9,229,818
TOTAL Project: 681,290 2,897,973 5,650,555 0 0 0 9,229,818

ITEM NUMBER:434548 1 PROJECT DESCRIPTION:ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY
FTA 0 1,184,314 197,400 197,400 197,400 198,000 1,974,514
TOTAL <N/A> 0 1,184,314 197,400 197,400 197,400 198,000 1,974,514
TOTAL 434548 1 0 1,184,314 197,400 197,400 198,000 1,974,514
TOTAL Project: 0 1,184,314 197,400 197,400 197,400 198,000 1,974,514

ITEM NUMBER:442358 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTH 25TH *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY
DDR 0 210,000 0 0 0 0 210,000
TOTAL <N/A> 0 210,000 0 0 0 0 210,000
TOTAL 442358 1 0 210,000 0 0 0 210,000
TOTAL Project: 0 210,000 0 0 0 0 210,000

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ITEM NUMBER:442360 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY TRADITION D/R SERVICE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:OPERATING FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPT0	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 442360 1	0	300,000	0	0	0	0	300,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:442567 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY							
DPT0	0	175,000	0	0	0	0	175,000
TOTAL <N/A>	0	175,000	0	0	0	0	175,000
TOTAL 442567 1	0	175,000	0	0	0	0	175,000
TOTAL Project:	0	175,000	0	0	0	0	175,000

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FLP: TRANSIT
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ITEM NUMBER:442568 1 PROJECT DESCRIPTION:ST. LUCIE COUNTY FIXED ROUTE *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:CAPITAL FOR FIXED ROUTE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY ST. LUCIE COUNTY								
DPT0	0	184,000	0	0	0	0	184,000	
TOTAL <N/A>	0	184,000	0	0	0	0	184,000	
TOTAL 442568 1	0	184,000	0	0	0	0	184,000	
TOTAL Project:	0	184,000	0	0	0	0	184,000	
TOTAL DIST: 04	1,093,265,848	588,846,343	125,225,646	106,776,798	109,883,005	108,272,590	2,132,270,230	

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FLP: INTERMODAL
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ITEM NUMBER:423393 2 PROJECT DESCRIPTION: BROWARD/I-95 EXPRESS BUS PURCHASE & STATION IMPROVEMENTS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY							
DPT0	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL <N/A>	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL 423393 2	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970
TOTAL Project:	4,591,598	1,748,392	1,748,392	1,748,392	874,196	0	10,710,970

ITEM NUMBER:437970 1 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	4,500,000	0	0	0	0	0	4,500,000
LF	4,500,000	0	0	0	0	0	4,500,000
TOTAL <N/A>	9,000,000	0	0	0	0	0	9,000,000
TOTAL 437970 1	9,000,000	0	0	0	0	0	9,000,000

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FLP: INTERMODAL
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ITEM NUMBER:437970 5 PROJECT DESCRIPTION:FT.LAUDERDALE/HOLLYWOOD INTERNATIONAL A/P, REHAB RUNWAY 10L-28R(NORTH) *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:AVIATION PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	0	4,500,000	0	0	0	0	4,500,000
TOTAL <N/A>	0	4,500,000	0	0	0	0	4,500,000
TOTAL 437970 5	0	4,500,000	0	0	0	0	4,500,000
TOTAL Project:	9,000,000	4,500,000	0	0	0	0	13,500,000

ITEM NUMBER:441381 1 PROJECT DESCRIPTION:SR-845/POWERLINE ROAD AT NW 59TH COURT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .051MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	165,000	0	0	0	0	0	165,000
DS	22,496	0	0	0	0	0	22,496
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
LF	0	0	500,000	0	0	0	500,000
ST10	0	0	447,165	0	0	0	447,165
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPT0	0	105,000	0	0	0	0	105,000
TOTAL <N/A>	187,496	105,000	947,165	0	0	0	1,239,661
TOTAL 441381 1	187,496	105,000	947,165	0	0	0	1,239,661
TOTAL Project:	187,496	105,000	947,165	0	0	0	1,239,661

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FLP: INTERMODAL
=====

ITEM NUMBER:434833 1 PROJECT DESCRIPTION:PORT OF PALM BEACH BERTH 1 EXPANSION *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:SEAPORT CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DPT0	75,000	0	0	0	0	0	75,000
LF	75,000	0	0	0	0	0	75,000
TOTAL <N/A>	150,000	0	0	0	0	0	150,000
TOTAL 434833 1	150,000	0	0	0	0	0	150,000
TOTAL Project:	150,000	0	0	0	0	0	150,000
TOTAL DIST: 04	13,929,094	6,353,392	2,695,557	1,748,392	874,196	0	25,600,631

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ITEM NUMBER:406919 1 PROJECT DESCRIPTION:SFRC R/R BRIDGE OVER S FORK NEW RIVER REPLACE EXISTING BRIDGE BR#86992 *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	250,000	0	0	0	0	0	250,000
DS	725,439	0	0	0	0	0	725,439

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPT0	1,246	0	0	0	0	0	1,246
TOTAL <N/A>	976,685	0	0	0	0	0	976,685
TOTAL 406919 1	976,685	0	0	0	0	0	976,685
TOTAL Project:	976,685	0	0	0	0	0	976,685

ITEM NUMBER:435688 1 PROJECT DESCRIPTION:SFRTA CAPITAL SECTION 5339 BUS AND BUS FACILITIES *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH

FTA	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL <N/A>	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL 435688 1	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115
TOTAL Project:	0	2,306,175	461,235	461,235	461,235	461,235	4,151,115

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ITEM NUMBER:227138 5 PROJECT DESCRIPTION:RESURFACING CONTINGENCY FOR RAILROAD CROSSING RECONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL <N/A>	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL 227138 5	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738
TOTAL Project:	0	4,367,860	4,367,860	4,367,860	8,237,158	0	21,340,738

ITEM NUMBER:236786 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	226,147	0	0	0	0	226,147
DL	0	234,679	234,634	3,308,211	0	7,676,071	11,453,595
DPTO	0	7,635,978	0	0	0	0	7,635,978
DS	0	823,994	0	0	0	0	823,994
TRIP	0	336,368	500,000	500,000	0	0	1,336,368

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	12,000	0	0	0	0	12,000
DL	0	670,700	0	0	0	0	670,700
DPTO	0	695,998	0	0	0	0	695,998
TRIP	0	8,636	0	0	0	0	8,636
TOTAL <N/A>	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416
TOTAL 236786 1	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416
TOTAL Project:	0	10,644,500	734,634	3,808,211	0	7,676,071	22,863,416

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ITEM NUMBER:236854 2 PROJECT DESCRIPTION:SFRTA SEC 5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL <N/A>	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL 236854 2	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577
TOTAL Project:	0	97,064,917	17,448,165	17,448,165	17,448,165	17,448,165	166,857,577

ITEM NUMBER:236855 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	840,000	0	0	0	0	840,000
TOTAL <N/A>	0	840,000	0	0	0	0	840,000
TOTAL 236855 2	0	840,000	0	0	0	0	840,000
TOTAL Project:	0	840,000	0	0	0	0	840,000

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ITEM NUMBER:236857 2 PROJECT DESCRIPTION:SFRTA/5307 PREVENTIVE MAINTENANCE EXPENSES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
FTA	0	1,300,000	0	0	0	0	1,300,000
TOTAL <N/A>	0	1,300,000	0	0	0	0	1,300,000
TOTAL 236857 2	0	1,300,000	0	0	0	0	1,300,000
TOTAL Project:	0	1,300,000	0	0	0	0	1,300,000

ITEM NUMBER:236942 2 PROJECT DESCRIPTION:SFRC CLAIMS INSURANCE CLAIMS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	209,000	29,000	0	0	0	0	238,000
DPT0	337,500	0	0	0	0	0	337,500
DS	132,500	0	0	0	0	0	132,500
TOTAL <N/A>	679,000	29,000	0	0	0	0	708,000
TOTAL 236942 2	679,000	29,000	0	0	0	0	708,000
TOTAL Project:	679,000	29,000	0	0	0	0	708,000

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ITEM NUMBER:403878 1 PROJECT DESCRIPTION:SFRC MANAGEMENT BOX FOR INSURANCE PREMIUMS & CLAIMS - ONLY *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	2,421	0	0	0	0	2,421
TOTAL <N/A>	0	2,421	0	0	0	0	2,421
TOTAL 403878 1	0	2,421	0	0	0	0	2,421
TOTAL Project:	0	2,421	0	0	0	0	2,421

ITEM NUMBER:413597 2 PROJECT DESCRIPTION:SFRC/TRI-RAIL SELF INSURANCE RETENTION FUND *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	5,000,026	0	0	0	0	5,000,026
LFB	0	0	5,000,026	0	0	0	5,000,026
TOTAL <N/A>	0	5,000,026	5,000,026	0	0	0	10,000,052
TOTAL 413597 2	0	5,000,026	5,000,026	0	0	0	10,000,052
TOTAL Project:	0	5,000,026	5,000,026	0	0	0	10,000,052

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ITEM NUMBER:415100 4 PROJECT DESCRIPTION:SFRC ENGINEERING CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL PRESERVATION PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DPTO	0	0	1,000,000	0	0	0	1,000,000
TRIP	0	800,000	0	0	1,500,000	0	2,300,000
TOTAL <N/A>	0	800,000	1,000,000	0	1,500,000	0	3,300,000
TOTAL 415100 4	0	800,000	1,000,000	0	1,500,000	0	3,300,000
TOTAL Project:	0	800,000	1,000,000	0	1,500,000	0	3,300,000

ITEM NUMBER:417031 5 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,230	19,802	0	0	0	0	25,032
GMR	2,541,134	0	0	0	0	0	2,541,134
TRIP	0	0	3,000,000	0	0	0	3,000,000
TOTAL <N/A>	2,546,364	19,802	3,000,000	0	0	0	5,566,166
TOTAL 417031 5	2,546,364	19,802	3,000,000	0	0	0	5,566,166

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ITEM NUMBER:417031 6 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH *SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
GMR	2,314,488	0	0	0	0	0	2,314,488
TRIP	0	0	3,150,000	0	0	0	3,150,000
TOTAL <N/A>	2,314,488	15,000	3,150,000	0	0	0	5,479,488
TOTAL 417031 6	2,314,488	15,000	3,150,000	0	0	0	5,479,488

ITEM NUMBER:417031 9 PROJECT DESCRIPTION:CSX TO FEC POMPANO CONNECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,431,676	0	0	0	0	0	1,431,676
DS	11,980	0	0	0	0	0	11,980
TOTAL <N/A>	1,443,656	0	0	0	0	0	1,443,656
TOTAL 417031 9	1,443,656	0	0	0	0	0	1,443,656
TOTAL Project:	6,304,508	34,802	6,150,000	0	0	0	12,489,310

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 424605 2	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
IM	12,000,000	0	0	0	0	0	12,000,000	
TOTAL 0951 629 I	12,000,000	0	0	0	0	0	12,000,000	

PHASE: OPERATIONS / RESPONSIBLE AGENCY:		RESPONSIBLE AGENCY NOT AVAILABLE	
ACNP	320,104	4,000,000	4,000,000
IM	8,000,000	0	0
NHPP	11,679,896	0	0
TOTAL 8886 448 A	20,000,000	4,000,000	4,000,000
TOTAL 429693 1	32,000,000	4,000,000	4,000,000
TOTAL Project:	32,000,000	4,000,000	4,000,000

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ITEM NUMBER:433611 1 PROJECT DESCRIPTION:SFRTA SECTION 5337 STATE OF GOOD REPAIR *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FL REG TRANSPORT AUTH							
FTA	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL <N/A>	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL 433611 1	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246
TOTAL Project:	0	77,246,682	16,576,641	16,576,641	16,576,641	16,576,641	143,553,246

ITEM NUMBER:440793 1 PROJECT DESCRIPTION:SFRTA - OPERATING ASSISTANCE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DL	6,271,077	6,925,635	6,925,635	4,367,860	7,676,071	0	32,166,278
DPTO	22,671,132	22,016,571	20,146,571	6,042,690	0	0	70,876,964
TRIP	0	0	1,870,000	18,029,179	20,655,644	28,218,300	68,773,123
TOTAL <N/A>	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365
TOTAL 440793 1	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365
TOTAL Project:	28,942,209	28,942,206	28,942,206	28,439,729	28,331,715	28,218,300	171,816,365

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ITEM NUMBER:440794 1 PROJECT DESCRIPTION:SFRTA - MAINTENANCE AND DISPATCH *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DDR	4,004,691	0	3,737,133	0	0	0	7,741,824
DL	450,890	515,802	515,802	0	0	0	1,482,494
DPT0	15,796,028	24,263,252	20,526,119	0	7,000,000	0	67,585,399
DS	622,373	0	0	0	0	0	622,373
TRIP	715,137	943,000	943,000	25,722,054	15,722,054	23,000,000	67,045,245
TOTAL <N/A>	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335
TOTAL 440794 1	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335
TOTAL Project:	21,589,119	25,722,054	25,722,054	25,722,054	22,722,054	23,000,000	144,477,335

ITEM NUMBER:417031 7 PROJECT DESCRIPTION:SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	15,000	0	0	0	0	15,000
GMR	1,157,244	0	0	0	0	0	1,157,244
TRIP	0	0	1,350,000	0	0	0	1,350,000
TOTAL <N/A>	1,157,244	15,000	1,350,000	0	0	0	2,522,244
TOTAL 417031 7	1,157,244	15,000	1,350,000	0	0	0	2,522,244
TOTAL Project:	1,157,244	15,000	1,350,000	0	0	0	2,522,244

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ITEM NUMBER:430458 2 PROJECT DESCRIPTION:SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO PK RD *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL REVENUE/OPERATIONA IMPR
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY SOUTH FLORIDA REGIONAL TRANSPOR							
TRIP	0	0	3,916,735	0	0	0	3,916,735
TOTAL <N/A>	0	0	3,916,735	0	0	0	3,916,735
TOTAL 430458 2	0	0	3,916,735	0	0	0	3,916,735
TOTAL Project:	0	0	3,916,735	0	0	0	3,916,735

ITEM NUMBER:434948 1 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FR. CSX MAINLINE TO FEC MAINLINE *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	326	9,673	0	0	0	0	9,999
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	184,821	0	0	0	0	0	184,821
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
LF	4,500,000	0	0	0	0	0	4,500,000
TIGR	6,355,224	0	0	0	0	0	6,355,224
TOTAL <N/A>	11,040,371	9,673	0	0	0	0	11,050,044
TOTAL 434948 1	11,040,371	9,673	0	0	0	0	11,050,044

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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:434948 2 PROJECT DESCRIPTION:NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	338,543	0	0	0	0	0	338,543
TRIP	124,229	0	0	0	0	0	124,229

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DPTO	820,440	0	0	0	0	0	820,440
GMR	30,463	50,000	0	0	0	0	80,463
TRIP	8,119,739	0	0	0	0	0	8,119,739

PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	267,195	0	0	0	0	0	267,195
DPTO	3,459,570	0	0	0	0	0	3,459,570
DS	338,345	0	0	0	0	0	338,345
GMR	224,763	0	0	0	0	0	224,763
TIGR	972,046	0	0	0	0	0	972,046
TRIP	1,655,242	0	0	0	0	0	1,655,242

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TRIP	874,124	0	0	0	0	0	874,124

TOTAL <N/A>	17,224,699	50,000	0	0	0	0	17,274,699
TOTAL 434948 2	17,224,699	50,000	0	0	0	0	17,274,699
TOTAL Project:	28,265,070	59,673	0	0	0	0	28,324,743

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FLORIDA RAIL ENTERPRISE
=====

ITEM NUMBER:437074 1 PROJECT DESCRIPTION:NEW TRI-RAIL STATION AT PALM BEACH INTERNATIONAL AIRPORT *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RAIL CAPACITY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TRIP	0	0	0	0	250,000	0	250,000
TOTAL <N/A>	0	0	0	0	250,000	0	250,000
TOTAL 437074 1	0	0	0	0	250,000	0	250,000
TOTAL Project:	0	0	0	0	250,000	0	250,000
TOTAL DIST: 04	119,913,835	258,375,417	115,669,556	100,823,895	99,526,968	97,380,412	791,690,083

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MISCELLANEOUS
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ITEM NUMBER:228027 8 PROJECT DESCRIPTION:BROWARD OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	896,150	0	0	0	0	0	896,150
DIH	21,280	4,476	0	0	0	0	25,756
TOTAL <N/A>	917,430	4,476	0	0	0	0	921,906
TOTAL 228027 8	917,430	4,476	0	0	0	0	921,906

ITEM NUMBER:228027 9 PROJECT DESCRIPTION:BROWARD OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	1,000,000	0	0	0	0	0	1,000,000
DIH	22,889	2,870	0	0	0	0	25,759
TOTAL <N/A>	1,022,889	2,870	0	0	0	0	1,025,759
TOTAL 228027 9	1,022,889	2,870	0	0	0	0	1,025,759
TOTAL Project:	1,940,319	7,346	0	0	0	0	1,947,665

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MISCELLANEOUS
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ITEM NUMBER:230337 1 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES BROWARD CO *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	1,414	0	0	0	0	1,414
DS	23	0	0	0	0	0	23
LF	0	303	0	0	0	0	303
TOTAL <N/A>	23	1,717	0	0	0	0	1,740
TOTAL 230337 1	23	1,717	0	0	0	0	1,740
TOTAL Project:	23	1,717	0	0	0	0	1,740

ITEM NUMBER:233191 2 PROJECT DESCRIPTION:CYPRESS CREEK JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	501,380	0	0	0	0	0	501,380
DIH	206,798	5,202	0	0	0	0	212,000
DS	46,545	0	0	0	0	0	46,545

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	1	0	0	0	0	0	1
TOTAL <N/A>	754,724	5,202	0	0	0	0	759,926
TOTAL 233191 2	754,724	5,202	0	0	0	0	759,926
TOTAL Project:	754,724	5,202	0	0	0	0	759,926

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ITEM NUMBER:408593 2 PROJECT DESCRIPTION:SR-9/I-95 @ SHERIDAN STREET, JOINT USE DEVELOPMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	38,072	0	0	0	0	0	38,072

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	152,765	0	0	0	0	0	152,765

DIH	183,526	5,320	0	0	0	0	188,846

DS	75,070	0	0	0	0	0	75,070

TOTAL <N/A>	449,433	5,320	0	0	0	0	454,753

TOTAL 408593 2	449,433	5,320	0	0	0	0	454,753

TOTAL Project:	449,433	5,320	0	0	0	0	454,753

ITEM NUMBER:428942 3 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SE FL REGIONIAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	100,000	50,000	50,000	0	0	0	200,000

TOTAL <N/A>	100,000	50,000	50,000	0	0	0	200,000

TOTAL 428942 3	100,000	50,000	50,000	0	0	0	200,000

TOTAL Project:	100,000	50,000	50,000	0	0	0	200,000

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MISCELLANEOUS
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ITEM NUMBER:429253 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	75,000	0	0	0	0	675,000
DIH	24,776	943	0	0	0	0	25,719
TOTAL <N/A>	624,776	75,943	0	0	0	0	700,719
TOTAL 429253 1	624,776	75,943	0	0	0	0	700,719

ITEM NUMBER:429253 2 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	400,000	200,000	100,000	100,000	0	0	800,000
DIH	12,463	616	0	0	0	0	13,079
TOTAL <N/A>	412,463	200,616	100,000	100,000	0	0	813,079
TOTAL 429253 2	412,463	200,616	100,000	100,000	0	0	813,079

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ITEM NUMBER:429253 3 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	100,000	100,000	800,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	200,000	200,000	100,000	100,000	805,000
TOTAL 429253 3	0	205,000	200,000	200,000	100,000	100,000	805,000

ITEM NUMBER:429253 4 PROJECT DESCRIPTION:BROWARD OPS CEI GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	200,000	600,000
DIH	0	0	0	5,000	0	0	5,000
TOTAL <N/A>	0	0	0	205,000	200,000	200,000	605,000
TOTAL 429253 4	0	0	0	205,000	200,000	200,000	605,000
TOTAL Project:	1,037,239	481,559	300,000	505,000	300,000	300,000	2,923,798

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ITEM NUMBER:429575 1 PROJECT DESCRIPTION:SR-5/US-1 FROM THE MIAMI-DADE COUNTY LINE TO SR-842/BROWARD BLVD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PTO STUDIES
PROJECT LENGTH: 12.877MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: D417 025 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA	83,510	0	0	0	0	0	83,510
SU	517,310	7,690	0	0	0	0	525,000
TOTAL D417 025 B	600,820	7,690	0	0	0	0	608,510
TOTAL 429575 1	600,820	7,690	0	0	0	0	608,510
TOTAL Project:	600,820	7,690	0	0	0	0	608,510

ITEM NUMBER:432789 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	517,546	0	0	0	0	0	517,546
DIH	57,820	962	0	0	0	0	58,782
TOTAL <N/A>	575,366	962	0	0	0	0	576,328
TOTAL 432789 1	575,366	962	0	0	0	0	576,328
TOTAL Project:	575,366	962	0	0	0	0	576,328

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ITEM NUMBER:432866 1 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	15,963	2,672	0	0	0	0	18,635
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
LF	2,400,000	0	0	0	0	0	2,400,000
TOTAL <N/A>	2,415,963	2,672	0	0	0	0	2,418,635

FEDERAL PROJECT NUMBER: 8886 700 A

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY BROWARD COUNTY BOCC							
ACSA	15,000	0	0	0	0	0	15,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSA	19,268	0	0	0	0	0	19,268
TCSP	34,742	8,935	0	0	0	0	43,677
TOTAL 8886 700 A	69,010	8,935	0	0	0	0	77,945
TOTAL 432866 1	2,484,973	11,607	0	0	0	0	2,496,580

ITEM NUMBER:432866 2 PROJECT DESCRIPTION:BROWARD COUNTY SCHOOL ZONE IMPROVEMENTS AT VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:PEDESTRIAN SAFETY IMPROVEMENT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: TCSP 056 U

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TCSP	495,269	13,146	0	0	0	0	508,415
TOTAL TCSP 056 U	495,269	13,146	0	0	0	0	508,415
TOTAL 432866 2	495,269	13,146	0	0	0	0	508,415
TOTAL Project:	2,980,242	24,753	0	0	0	0	3,004,995

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ITEM NUMBER:433734 1 PROJECT DESCRIPTION:BROWARD OPERATIONS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	50,000	0	650,000
DIH	0	15,000	0	0	0	0	15,000
TOTAL <N/A>	0	215,000	200,000	200,000	50,000	0	665,000
TOTAL 433734 1	0	215,000	200,000	200,000	50,000	0	665,000
TOTAL Project:	0	215,000	200,000	200,000	50,000	0	665,000

ITEM NUMBER:433737 1 PROJECT DESCRIPTION:BROWARD OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	200,000	600,000
DIH	0	0	0	2,000	0	0	2,000
TOTAL <N/A>	0	0	0	202,000	200,000	200,000	602,000
TOTAL 433737 1	0	0	0	202,000	200,000	200,000	602,000
TOTAL Project:	0	0	0	202,000	200,000	200,000	602,000

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MISCELLANEOUS
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ITEM NUMBER:436431 2 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGNAL REPAIR IN BROWARD COUNTY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	447,706	607,271	0	0	0	0	1,054,977
TOTAL <N/A>	447,706	607,271	0	0	0	0	1,054,977
TOTAL 436431 2	447,706	607,271	0	0	0	0	1,054,977
TOTAL Project:	447,706	607,271	0	0	0	0	1,054,977

ITEM NUMBER:437934 2 PROJECT DESCRIPTION:I-75 ALLIGATOR ALLEY ENVIRONMENTAL EDUCATION PROJECT *SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:REST AREA
PROJECT LENGTH: .710MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	1,210,000	0	0	0	0	1,210,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DSB2	0	0	0	10,380,807	0	0	10,380,807
TOTAL <N/A>	0	1,210,000	0	10,380,807	0	0	11,590,807
TOTAL 437934 2	0	1,210,000	0	10,380,807	0	0	11,590,807
TOTAL Project:	0	1,210,000	0	10,380,807	0	0	11,590,807

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MISCELLANEOUS
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ITEM NUMBER:442136 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - BROWARD OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	106,772	5,256	0	0	0	0	112,028
TOTAL <N/A>	106,772	5,256	0	0	0	0	112,028
TOTAL 442136 8	106,772	5,256	0	0	0	0	112,028
TOTAL Project:	106,772	5,256	0	0	0	0	112,028

ITEM NUMBER:442136 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	5,000	0	0	0	0	0	5,000
PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	503,551	6,149	0	0	0	0	509,700
TOTAL <N/A>	508,551	6,149	0	0	0	0	514,700
TOTAL 442136 2	508,551	6,149	0	0	0	0	514,700
TOTAL Project:	508,551	6,149	0	0	0	0	514,700

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MISCELLANEOUS
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ITEM NUMBER:442136 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	310,331	1,939,669	0	0	0	0	2,250,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	310,331	1,944,669	0	0	0	0	2,255,000
TOTAL 442136 3	310,331	1,944,669	0	0	0	0	2,255,000
TOTAL Project:	310,331	1,944,669	0	0	0	0	2,255,000

ITEM NUMBER:442138 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - MATERIALS LAB FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,500	0	0	0	0	3,500
TOTAL <N/A>	0	3,500	0	0	0	0	3,500
TOTAL 442138 8	0	3,500	0	0	0	0	3,500
TOTAL Project:	0	3,500	0	0	0	0	3,500

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MISCELLANEOUS
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ITEM NUMBER:442140 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- D4 HEADQUARTERS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	3,500	0	0	0	0	3,500
TOTAL <N/A>	0	3,500	0	0	0	0	3,500
TOTAL 442140 8	0	3,500	0	0	0	0	3,500
TOTAL Project:	0	3,500	0	0	0	0	3,500

ITEM NUMBER:443129 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870/COMMERICAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 217 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	5,820	0	0	0	0	0	5,820
TOTAL E172 217 E	5,820	0	0	0	0	0	5,820

FEDERAL PROJECT NUMBER: E172 218 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	21,441	200	0	0	0	0	21,641
TOTAL E172 218 E	21,441	200	0	0	0	0	21,641
TOTAL 443129 1	27,261	200	0	0	0	0	27,461
TOTAL Project:	27,261	200	0	0	0	0	27,461

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ITEM NUMBER:443137 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-818/GRIFFIN ROAD *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 221 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	18,511	0	0	0	0	0	18,511
TOTAL E172 221 E	18,511	0	0	0	0	0	18,511

FEDERAL PROJECT NUMBER: E172 222 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	42,449	606	0	0	0	0	43,055
TOTAL E172 222 E	42,449	606	0	0	0	0	43,055
TOTAL 443137 1	60,960	606	0	0	0	0	61,566
TOTAL Project:	60,960	606	0	0	0	0	61,566

ITEM NUMBER:443151 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: US-1 TO SR-5 AND NE 9TH ST. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 180 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	645	0	0	0	0	0	645
TOTAL E172 180 E	645	0	0	0	0	0	645

FEDERAL PROJECT NUMBER: E172 181 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,135	300	0	0	0	0	6,435
TOTAL E172 181 E	6,135	300	0	0	0	0	6,435
TOTAL 443151 1	6,780	300	0	0	0	0	7,080
TOTAL Project:	6,780	300	0	0	0	0	7,080

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ITEM NUMBER:443152 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR:SR-A1A AT IRIS TERRACE AND CROCUS TERRACE *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 209 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	1,154	0	0	0	0	0	1,154
TOTAL E172 209 E	1,154	0	0	0	0	0	1,154

FEDERAL PROJECT NUMBER: E172 210 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	14,680	3,275	0	0	0	0	17,955
DER	1,740	0	0	0	0	0	1,740
TOTAL E172 210 E	16,420	3,275	0	0	0	0	19,695
TOTAL 443152 1	17,574	3,275	0	0	0	0	20,849
TOTAL Project:	17,574	3,275	0	0	0	0	20,849

ITEM NUMBER:443154 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-822\SHERIDAN STREET *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 187 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	3,192	0	0	0	0	0	3,192
TOTAL E172 187 E	3,192	0	0	0	0	0	3,192

FEDERAL PROJECT NUMBER: E172 188 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	7,397	2,679	0	0	0	0	10,076
TOTAL E172 188 E	7,397	2,679	0	0	0	0	10,076
TOTAL 443154 1	10,589	2,679	0	0	0	0	13,268
TOTAL Project:	10,589	2,679	0	0	0	0	13,268

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ITEM NUMBER:443156 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-848\STIRLING RD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 189 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	2,865	0	0	0	0	0	2,865
TOTAL E172 189 E	2,865	0	0	0	0	0	2,865

FEDERAL PROJECT NUMBER: E172 190 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	23,103	4,249	0	0	0	0	27,352
TOTAL E172 190 E	23,103	4,249	0	0	0	0	27,352
TOTAL 443156 1	25,968	4,249	0	0	0	0	30,217
TOTAL Project:	25,968	4,249	0	0	0	0	30,217

ITEM NUMBER:443160 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-870 COMMERCIAL BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 195 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	4,527	224	0	0	0	0	4,751
TOTAL E172 195 E	4,527	224	0	0	0	0	4,751

FEDERAL PROJECT NUMBER: E172 196 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	35,967	0	0	0	0	0	35,967
TOTAL E172 196 E	35,967	0	0	0	0	0	35,967
TOTAL 443160 1	40,494	224	0	0	0	0	40,718
TOTAL Project:	40,494	224	0	0	0	0	40,718

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ITEM NUMBER:443162 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-814 ATLANTIC BLVD. *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 197 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	6,270	0	0	0	0	0	6,270
TOTAL E172 197 E	6,270	0	0	0	0	0	6,270

FEDERAL PROJECT NUMBER: E172 198 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	46,228	4,656	0	0	0	0	50,884
TOTAL E172 198 E	46,228	4,656	0	0	0	0	50,884
TOTAL 443162 1	52,498	4,656	0	0	0	0	57,154
TOTAL Project:	52,498	4,656	0	0	0	0	57,154

ITEM NUMBER:443218 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-7 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 264 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	13,892	0	0	0	0	0	13,892
TOTAL E172 264 E	13,892	0	0	0	0	0	13,892

FEDERAL PROJECT NUMBER: E172 265 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	72,907	1,242	0	0	0	0	74,149
TOTAL E172 265 E	72,907	1,242	0	0	0	0	74,149
TOTAL 443218 1	86,799	1,242	0	0	0	0	88,041
TOTAL Project:	86,799	1,242	0	0	0	0	88,041

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ITEM NUMBER:443219 1 PROJECT DESCRIPTION:HURRICANE IRMA SIGNAL REPAIR: SR-845 *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 266 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	0	101	0	0	0	0	101

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	113	0	0	0	0	0	113

TOTAL E172 266 E	113	101	0	0	0	0	214

FEDERAL PROJECT NUMBER: E172 267 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACER	8,895	0	0	0	0	0	8,895

TOTAL E172 267 E	8,895	0	0	0	0	0	8,895

TOTAL 443219 1	9,008	101	0	0	0	0	9,109

TOTAL Project:	9,008	101	0	0	0	0	9,109

ITEM NUMBER:228104 1 PROJECT DESCRIPTION:DISTRICT WIDE/COMMUNITY SAFETY PROGRAM/SECTION 402 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

D	18,720	0	0	0	0	0	18,720

DIH	642,107	53,997	50,000	50,000	0	50,000	846,104

NHTS	533,676	30,076	30,000	30,000	30,000	30,000	683,752

TOTAL <N/A>	1,194,503	84,073	80,000	80,000	30,000	80,000	1,548,576

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FEDERAL PROJECT NUMBER: TSIN 001 X

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
NHTS	105,044	0	0	0	0	0	105,044
TOTAL TSIN 001 X	105,044	0	0	0	0	0	105,044
TOTAL 228104 1	1,299,547	84,073	80,000	80,000	30,000	80,000	1,653,620
TOTAL Project:	1,299,547	84,073	80,000	80,000	30,000	80,000	1,653,620

ITEM NUMBER:229964 5 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	762,568	0	0	0	0	0	762,568
TOTAL <N/A>	762,568	5,000	0	0	0	0	767,568
TOTAL 229964 5	762,568	5,000	0	0	0	0	767,568

ITEM NUMBER:229964 6 PROJECT DESCRIPTION:TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	1,215,000	0	0	0	0	0	1,215,000
TOTAL <N/A>	1,415,000	5,000	0	0	0	0	1,420,000
TOTAL 229964 6	1,415,000	5,000	0	0	0	0	1,420,000

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ITEM NUMBER:229964 7 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	0	0	0	0	0	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	557,000	0	0	0	0	0	557,000
TOTAL <N/A>	757,000	5,000	0	0	0	0	762,000
TOTAL 229964 7	757,000	5,000	0	0	0	0	762,000

ITEM NUMBER:229964 8 PROJECT DESCRIPTION:TREASURE COAST OPS CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	300,000	100,000	100,000	100,000	0	0	600,000
TOTAL <N/A>	300,000	105,000	100,000	100,000	0	0	605,000
TOTAL 229964 8	300,000	105,000	100,000	100,000	0	0	605,000

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ITEM NUMBER:229964 9 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	0	0	0	100,000	100,000	200,000
DIH	0	5,000	0	0	0	0	5,000
DS	0	200,000	100,000	100,000	0	0	400,000
TOTAL <N/A>	0	205,000	100,000	100,000	100,000	100,000	605,000
TOTAL 229964 9	0	205,000	100,000	100,000	100,000	100,000	605,000
TOTAL Project:	3,234,568	325,000	200,000	200,000	100,000	100,000	4,159,568

ITEM NUMBER:230017 9 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	3,000	0	0	0	3,000
DS	0	0	700,000	700,000	0	0	1,400,000
TOTAL <N/A>	0	0	703,000	700,000	0	0	1,403,000
TOTAL 230017 9	0	0	703,000	700,000	0	0	1,403,000
TOTAL Project:	0	0	703,000	700,000	0	0	1,403,000

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ITEM NUMBER:230068 6 PROJECT DESCRIPTION:DISTRICTWIDE STRUCTURES DESIGN SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRRP	0	0	0	100,000	0	0	100,000
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	50,000	0	0	50,000
TOTAL <N/A>	0	0	0	155,000	0	0	155,000
TOTAL 230068 6	0	0	0	155,000	0	0	155,000
TOTAL Project:	0	0	0	155,000	0	0	155,000

ITEM NUMBER:230086 5 PROJECT DESCRIPTION:D/W ENVIRONMENTAL SVCS (CULTURAL RESOURCE ASSMT/HISTORIC & ARCHLGC) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	15,000	10,000	10,000	0	0	35,000
DS	0	500,000	0	0	0	0	500,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	20,000	10,000	10,000	0	0	40,000
DS	0	500,000	0	0	0	0	500,000
TOTAL <N/A>	0	1,035,000	20,000	20,000	0	0	1,075,000
TOTAL 230086 5	0	1,035,000	20,000	20,000	0	0	1,075,000
TOTAL Project:	0	1,035,000	20,000	20,000	0	0	1,075,000

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ITEM NUMBER:230337 4 PROJECT DESCRIPTION:DIST/W R/W REVENUE FROM LEASES MARTIN CO *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	912	202	0	0	0	0	1,114
LF	0	101	0	0	0	0	101
TOTAL <N/A>	912	303	0	0	0	0	1,215
TOTAL 230337 4	912	303	0	0	0	0	1,215
TOTAL Project:	912	303	0	0	0	0	1,215

ITEM NUMBER:231654 9 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	268,983	0	0	0	0	0	268,983
DITS	7,064,001	0	0	0	0	0	7,064,001
DS	3,765,191	1,125,000	0	0	0	0	4,890,191
TOBD	4,262,551	0	0	0	0	0	4,262,551
TOTAL <N/A>	15,360,726	1,125,000	0	0	0	0	16,485,726
TOTAL 231654 9	15,360,726	1,125,000	0	0	0	0	16,485,726
TOTAL Project:	15,360,726	1,125,000	0	0	0	0	16,485,726

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ITEM NUMBER:232917 1 PROJECT DESCRIPTION:DISTRICTWIDE NON PROJECT RELATED ACTIVITIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:FUNDING ACTION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL <N/A>	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL 232917 1	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176
TOTAL Project:	494,259,176	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	619,259,176

ITEM NUMBER:233026 1 PROJECT DESCRIPTION:SCENIC HIGHWAYS DOT STAFF INVOLVEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRANSPORTATION PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL <N/A>	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL 233026 1	16,491	4,000	4,000	4,000	4,000	0	32,491
TOTAL Project:	16,491	4,000	4,000	4,000	4,000	0	32,491

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 233152 7	50,000	50,000	50,000	50,000	0	0	200,000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

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ITEM NUMBER:422215 4 PROJECT DESCRIPTION:EMERGENCY PRE-EVENT PERMANENT REPAIR- LIGHTING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ER17 400 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	190,250	0	0	0	0	190,250
TOTAL ER17 400 E	0	190,250	0	0	0	0	190,250
TOTAL 422215 4	0	190,250	0	0	0	0	190,250
TOTAL Project:	0	190,250	0	0	0	0	190,250

ITEM NUMBER:423383 8 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	320,000	0	320,000
TOTAL <N/A>	0	0	0	0	320,000	0	320,000
TOTAL 423383 8	0	0	0	0	320,000	0	320,000

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ITEM NUMBER:423383 9 PROJECT DESCRIPTION:D/W CONSULTANT PLANS REVIEW SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	320,000	320,000
TOTAL <N/A>	0	0	0	0	0	320,000	320,000
TOTAL 423383 9	0	0	0	0	0	320,000	320,000
TOTAL Project:	0	0	0	0	320,000	320,000	640,000

ITEM NUMBER:424073 4 PROJECT DESCRIPTION:DISTRICTWIDE CENSUS DATA SUPPORT FOR LRTP UPDATE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 424073 4	50,000	50,000	50,000	50,000	0	0	200,000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

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ITEM NUMBER:424268 1 PROJECT DESCRIPTION:DISTRICTWIDE COMPLIANCE TRAINING SUPPORT TYPE OF WORK:TRAINING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	1	0	0	0	0	0	1

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	12,518	4,500	4,500	4,500	4,500	0	30,518

TOTAL <N/A>	12,519	4,500	4,500	4,500	4,500	0	30,519

TOTAL 424268 1	12,519	4,500	4,500	4,500	4,500	0	30,519

TOTAL Project:	12,519	4,500	4,500	4,500	4,500	0	30,519

ITEM NUMBER:424270 4 PROJECT DESCRIPTION:DISTRICTWIDE LAP SUPPORT SERVICES TYPE OF WORK:PRELIMINARY ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	150,000	0	0	0	0	0	150,000

DS	1,189,220	295,780	0	0	0	0	1,485,000

TOTAL <N/A>	1,339,220	295,780	0	0	0	0	1,635,000

TOTAL 424270 4	1,339,220	295,780	0	0	0	0	1,635,000

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ITEM NUMBER:424270 5 PROJECT DESCRIPTION:CONTINUING SERVICES LAP SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	45,466	45,466	45,466	45,466	45,466	227,330
TOTAL <N/A>	0	45,466	45,466	45,466	45,466	45,466	227,330
TOTAL 424270 5	0	45,466	45,466	45,466	45,466	45,466	227,330

ITEM NUMBER:424270 6 PROJECT DESCRIPTION:CONTINUING SERVICES LAP SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL <N/A>	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL 424270 6	0	750,000	750,000	750,000	750,000	750,000	3,750,000
TOTAL Project:	1,339,220	1,091,246	795,466	795,466	795,466	795,466	5,612,330

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MISCELLANEOUS
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ITEM NUMBER:424271 4 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	17,991	9,980	5,000	0	0	0	32,971
DS	421,731	143,000	143,000	0	0	0	707,731
TOTAL <N/A>	439,722	152,980	148,000	0	0	0	740,702
TOTAL 424271 4	439,722	152,980	148,000	0	0	0	740,702

ITEM NUMBER:424271 5 PROJECT DESCRIPTION:RIGHT OF WAY SUPPORT CONSULTANT CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL <N/A>	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL 424271 5	0	0	90,155	204,000	204,000	204,000	702,155
TOTAL Project:	439,722	152,980	238,155	204,000	204,000	204,000	1,442,857

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MISCELLANEOUS
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ITEM NUMBER:424852 7 PROJECT DESCRIPTION:D/W VE CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	95,000	95,000
TOTAL <N/A>	0	0	0	0	0	95,000	95,000
TOTAL 424852 7	0	0	0	0	0	95,000	95,000
TOTAL Project:	0	0	0	0	0	95,000	95,000

ITEM NUMBER:424855 4 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	25,000	25,000	50,000
DS	0	0	0	0	500,000	500,000	1,000,000
TOTAL <N/A>	0	0	0	0	525,000	525,000	1,050,000
TOTAL 424855 4	0	0	0	0	525,000	525,000	1,050,000
TOTAL Project:	0	0	0	0	525,000	525,000	1,050,000

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ITEM NUMBER:426002 2 PROJECT DESCRIPTION:OPERATIONS BOX OPERATIONS CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:OTHER ITS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	100,381	0	0	0	0	100,381
DS	0	322,665	0	0	0	0	322,665
TOTAL <N/A>	0	423,046	0	0	0	0	423,046
TOTAL 426002 2	0	423,046	0	0	0	0	423,046
TOTAL Project:	0	423,046	0	0	0	0	423,046

ITEM NUMBER:428942 4 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT, TREASURE COAST REGIONAL PLANNING MODEL *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL <N/A>	50,000	50,000	50,000	50,000	0	0	200,000
TOTAL 428942 4	50,000	50,000	50,000	50,000	0	0	200,000

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ITEM NUMBER:428942 5 PROJECT DESCRIPTION:URBAN MODEL DEVELOPMENT, SERPM 9 (2020) AND SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	50,000	50,000	50,000	150,000
TOTAL <N/A>	0	0	0	50,000	50,000	50,000	150,000
TOTAL 428942 5	0	0	0	50,000	50,000	50,000	150,000

ITEM NUMBER:428942 6 PROJECT DESCRIPTION:D/W URBAN MODEL DEVELOPMENT TCRPM 5 (2020) *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PLANNING MODELS/DATA UPDATE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 428942 6	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	50,000	50,000	50,000	100,000	100,000	100,000	450,000

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ITEM NUMBER:429258 7 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	10,000	10,000	20,000
DS	0	0	0	0	250,000	75,000	325,000
TOTAL <N/A>	0	0	0	0	260,000	85,000	345,000
TOTAL 429258 7	0	0	0	0	260,000	85,000	345,000

ITEM NUMBER:429258 8 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	260,000	260,000
TOTAL 429258 8	0	0	0	0	0	260,000	260,000

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ITEM NUMBER:429258 9 PROJECT DESCRIPTION:CONTINUING SERVICES FOR SURVEYING, MAPPING & SUE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
DS	0	0	0	0	0	250,000	250,000
TOTAL <N/A>	0	0	0	0	0	260,000	260,000
TOTAL 429258 9	0	0	0	0	0	260,000	260,000
TOTAL Project:	0	0	0	0	260,000	605,000	865,000

ITEM NUMBER:429650 2 PROJECT DESCRIPTION:DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	45,000	0	0	0	0	0	45,000
TOTAL <N/A>	45,000	0	0	0	0	0	45,000

FEDERAL PROJECT NUMBER: 8886 446 A

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
EB	20,000	0	0	0	0	0	20,000
HSP	1,440,000	0	0	0	0	0	1,440,000
SA	39,958	4,264	0	0	0	0	44,222
TOTAL 8886 446 A	1,499,958	4,264	0	0	0	0	1,504,222
TOTAL 429650 2	1,544,958	4,264	0	0	0	0	1,549,222

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ITEM NUMBER:429650 3 PROJECT DESCRIPTION:DISTRICTWIDE ROAD SAFETY AUDIT (RSA) & SAFETY STUDIES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SAFETY PROJECT
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACSS	0	250,000	250,000	250,000	250,000	250,000	1,250,000
DS	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL <N/A>	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL 429650 3	0	300,000	300,000	300,000	300,000	300,000	1,500,000
TOTAL Project:	1,544,958	304,264	300,000	300,000	300,000	300,000	3,049,222

ITEM NUMBER:431040 2 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	351,000	177,000	177,000	0	0	0	705,000
TOTAL <N/A>	351,000	177,000	177,000	0	0	0	705,000
TOTAL 431040 2	351,000	177,000	177,000	0	0	0	705,000

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ITEM NUMBER:431040 3 PROJECT DESCRIPTION:D/W PL & EM GIS OPERATING CONSULTANTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	182,694	182,694	182,694	548,082
TOTAL <N/A>	0	0	0	182,694	182,694	182,694	548,082
TOTAL 431040 3	0	0	0	182,694	182,694	182,694	548,082
TOTAL Project:	351,000	177,000	177,000	182,694	182,694	182,694	1,253,082

ITEM NUMBER:431198 1 PROJECT DESCRIPTION:TREASURE COAST CEI CONSULTANT CONTRACT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	5,000	0	0	5,000
DS	0	0	0	200,000	100,000	100,000	400,000
TOTAL <N/A>	0	0	0	205,000	100,000	100,000	405,000
TOTAL 431198 1	0	0	0	205,000	100,000	100,000	405,000
TOTAL Project:	0	0	0	205,000	100,000	100,000	405,000

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ITEM NUMBER:432594 1 PROJECT DESCRIPTION:TREASURE COAST THERMOPLASTIC STRIPING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:SIGNING/PAVEMENT MARKINGS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	600,000	0	0	0	0	0	600,000
DIH	0	3,390	0	0	0	0	3,390
TOTAL <N/A>	600,000	3,390	0	0	0	0	603,390
TOTAL 432594 1	600,000	3,390	0	0	0	0	603,390
TOTAL Project:	600,000	3,390	0	0	0	0	603,390

ITEM NUMBER:432676 3 PROJECT DESCRIPTION:D/W TITLE SEARCH TITLE SEARCH CONTRACT #11 *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	100,000	170,000	270,000
TOTAL <N/A>	0	0	0	0	100,000	170,000	270,000
TOTAL 432676 3	0	0	0	0	100,000	170,000	270,000
TOTAL Project:	0	0	0	0	100,000	170,000	270,000

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ITEM NUMBER:432791 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	500,000	0	0	0	0	0	500,000
DIH	0	2,000	0	0	0	0	2,000
DS	400,000	0	0	0	0	0	400,000
TOTAL <N/A>	900,000	2,000	0	0	0	0	902,000
TOTAL 432791 1	900,000	2,000	0	0	0	0	902,000
TOTAL Project:	900,000	2,000	0	0	0	0	902,000

ITEM NUMBER:432792 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	2,200,000	0	0	0	0	0	2,200,000
DIH	41	1,959	0	0	0	0	2,000
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	2,400,041	1,959	0	0	0	0	2,402,000
TOTAL 432792 1	2,400,041	1,959	0	0	0	0	2,402,000

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ITEM NUMBER:432792 2 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI COMPLIANCE AND SUPPORT SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	136	2,000	0	0	0	0	2,136
DS	500,000	200,000	200,000	0	0	0	900,000
TOTAL <N/A>	500,136	202,000	200,000	0	0	0	902,136
TOTAL 432792 2	500,136	202,000	200,000	0	0	0	902,136

ITEM NUMBER:432792 3 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	600,000	200,000	200,000	0	0	0	1,000,000
TOTAL <N/A>	600,000	200,000	200,000	0	0	0	1,000,000
TOTAL 432792 3	600,000	200,000	200,000	0	0	0	1,000,000

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ITEM NUMBER:432792 4 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING SERVICES FOR PUBLIC INFORMATION OFFICE *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL <N/A>	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL 432792 4	950,274	550,000	550,000	0	0	0	2,050,274
TOTAL Project:	4,450,451	953,959	950,000	0	0	0	6,354,410

ITEM NUMBER:433732 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUE CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	11,000	0	0	0	0	11,000
DS	400,000	100,000	100,000	100,000	0	0	700,000
TOTAL <N/A>	400,000	111,000	100,000	100,000	0	0	711,000
TOTAL 433732 1	400,000	111,000	100,000	100,000	0	0	711,000

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ITEM NUMBER:433732 2 PROJECT DESCRIPTION:TREASURE COAST OPERATIONS CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	1,728	3,271	0	0	0	0	4,999
DS	500,000	100,000	100,000	0	0	0	700,000
TOTAL <N/A>	501,728	103,271	100,000	0	0	0	704,999
TOTAL 433732 2	501,728	103,271	100,000	0	0	0	704,999
TOTAL Project:	901,728	214,271	200,000	100,000	0	0	1,415,999

ITEM NUMBER:433733 1 PROJECT DESCRIPTION:DISTRICTWIDE CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	15,000	0	0	15,000
DS	0	0	0	0	150,000	100,000	250,000
TOTAL <N/A>	0	0	0	15,000	150,000	100,000	265,000
TOTAL 433733 1	0	0	0	15,000	150,000	100,000	265,000
TOTAL Project:	0	0	0	15,000	150,000	100,000	265,000

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ITEM NUMBER:433735 1 PROJECT DESCRIPTION:TREASURE COAST OPS CONTINUING CEI CONSULTANT INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	15,000	0	0	0	0	15,000
DS	0	200,000	200,000	100,000	100,000	0	600,000
TOTAL <N/A>	0	215,000	200,000	100,000	100,000	0	615,000
TOTAL 433735 1	0	215,000	200,000	100,000	100,000	0	615,000
TOTAL Project:	0	215,000	200,000	100,000	100,000	0	615,000

ITEM NUMBER:433919 2 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
DS	100,000	50,000	50,000	50,000	0	0	250,000
TOTAL <N/A>	100,000	52,000	50,000	50,000	0	0	252,000
TOTAL 433919 2	100,000	52,000	50,000	50,000	0	0	252,000

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ITEM NUMBER:433919 3 PROJECT DESCRIPTION:DCO CONTINUING SERVICES CONTRACT FOR LAP OVERSIGHT INSPECTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SA	0	0	50,000	50,000	50,000	0	150,000
TOTAL <N/A>	0	0	50,000	50,000	50,000	0	150,000
TOTAL 433919 3	0	0	50,000	50,000	50,000	0	150,000
TOTAL Project:	100,000	52,000	100,000	100,000	50,000	0	402,000

ITEM NUMBER:434475 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	101	0	0	0	101
TOTAL <N/A>	0	0	101	0	0	0	101
TOTAL 434475 1	0	0	101	0	0	0	101
TOTAL Project:	0	0	101	0	0	0	101

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ITEM NUMBER:434511 1 PROJECT DESCRIPTION:DISTRICTWIDE APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	30,458	0	0	0	0	0	30,458
DS	49,334	40,000	20,000	20,000	20,000	20,000	169,334
TOTAL <N/A>	79,792	40,000	20,000	20,000	20,000	20,000	199,792
TOTAL 434511 1	79,792	40,000	20,000	20,000	20,000	20,000	199,792
TOTAL Project:	79,792	40,000	20,000	20,000	20,000	20,000	199,792

ITEM NUMBER:434513 1 PROJECT DESCRIPTION:DISTRICTWIDE R/W APPRAISAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	101	0	0	0	0	101
TOTAL <N/A>	0	101	0	0	0	0	101
TOTAL 434513 1	0	101	0	0	0	0	101
TOTAL Project:	0	101	0	0	0	0	101

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ITEM NUMBER:436183 1 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	746	4,254	0	0	0	0	5,000
DS	70,000	0	0	0	0	0	70,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	2,000	0	0	0	0	2,000
DS	140,000	0	0	0	0	0	140,000

TOTAL <N/A>	210,746	6,254	0	0	0	0	217,000
TOTAL 436183 1	210,746	6,254	0	0	0	0	217,000

ITEM NUMBER:436183 2 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	6,000	5,000	5,000	0	0	16,000
DS	70,000	35,000	35,000	35,000	0	0	175,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	10,000	5,000	5,000	0	0	20,000
DS	70,000	35,000	35,000	35,000	0	0	175,000

TOTAL <N/A>	140,000	86,000	80,000	80,000	0	0	386,000
TOTAL 436183 2	140,000	86,000	80,000	80,000	0	0	386,000

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ITEM NUMBER:436183 3 PROJECT DESCRIPTION:DISTRICTWIDE SUPPORT FOR DATA COLLECTION AND ANALYSIS - ENGINEERING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PD&E/EMO STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	35,000	35,000	35,000	105,000

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	5,000	5,000	5,000	15,000
DS	0	0	0	35,000	35,000	35,000	105,000

TOTAL <N/A>	0	0	0	80,000	80,000	80,000	240,000
TOTAL 436183 3	0	0	0	80,000	80,000	80,000	240,000
TOTAL Project:	350,746	92,254	80,000	160,000	80,000	80,000	843,000

ITEM NUMBER:436198 1 PROJECT DESCRIPTION:DISTRICTWIDE ITS FACILITY-OPERATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC MANAGEMENT CENTERS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	60,000	0	60,000	60,000	60,000	240,000
DITS	0	2,482,000	2,549,000	2,618,000	2,689,000	3,597,000	13,935,000
DS	0	741,990	1,374,990	717,963	690,152	1,320,152	4,845,247
TOBD	0	2,076,010	2,076,010	2,103,037	2,130,848	2,130,848	10,516,753

TOTAL <N/A>	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000
TOTAL 436198 1	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000
TOTAL Project:	0	5,360,000	6,000,000	5,499,000	5,570,000	7,108,000	29,537,000

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ITEM NUMBER:436219 3 PROJECT DESCRIPTION:DISTRICTWIDE MAST ARMS REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	5,211	0	0	0	0	0	5,211
TOTAL <N/A>	5,211	0	0	0	0	0	5,211
TOTAL 436219 3	5,211	0	0	0	0	0	5,211
TOTAL Project:	5,211	0	0	0	0	0	5,211

ITEM NUMBER:436279 4 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	5,000	5,000	10,000
DS	0	0	0	0	300,000	300,000	600,000
TOTAL <N/A>	0	0	0	0	305,000	305,000	610,000
TOTAL 436279 4	0	0	0	0	305,000	305,000	610,000

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ITEM NUMBER:436279 5 PROJECT DESCRIPTION:D/W MATERIALS LAB MATERIAL TESTING & CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	5,000	5,000
DS	0	0	0	0	0	300,000	300,000
TOTAL <N/A>	0	0	0	0	0	305,000	305,000
TOTAL 436279 5	0	0	0	0	0	305,000	305,000
TOTAL Project:	0	0	0	0	305,000	610,000	915,000

ITEM NUMBER:436431 1 PROJECT DESCRIPTION:HURRICANE PRE-EVENT PERMANENT SIGNAL REPAIRS FOR STATE ROADS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ER15 401 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	528,175	10,000	0	0	0	0	538,175
TOTAL ER15 401 E	528,175	10,000	0	0	0	0	538,175
TOTAL 436431 1	528,175	10,000	0	0	0	0	538,175
TOTAL Project:	528,175	10,000	0	0	0	0	538,175

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ITEM NUMBER:437049 1 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	1,132,000	250,000	250,000	0	0	0	1,632,000
TOTAL <N/A>	1,132,000	250,000	250,000	0	0	0	1,632,000
TOTAL 437049 1	1,132,000	250,000	250,000	0	0	0	1,632,000

ITEM NUMBER:437049 2 PROJECT DESCRIPTION:MODAL PRODUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	250,000	250,000	0	500,000
TOTAL <N/A>	0	0	0	250,000	250,000	0	500,000
TOTAL 437049 2	0	0	0	250,000	250,000	0	500,000
TOTAL Project:	1,132,000	250,000	250,000	250,000	250,000	0	2,132,000

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ITEM NUMBER:437086 1 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL <N/A>	0	50,000	50,000	50,000	50,000	50,000	250,000
TOTAL 437086 1	0	50,000	50,000	50,000	50,000	50,000	250,000

ITEM NUMBER:437086 2 PROJECT DESCRIPTION:CONTINUING SERVICES GENERAL PLANNING SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	50,000	50,000	100,000
TOTAL <N/A>	0	0	0	0	50,000	50,000	100,000
TOTAL 437086 2	0	0	0	0	50,000	50,000	100,000
TOTAL Project:	0	50,000	50,000	50,000	100,000	100,000	350,000

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ITEM NUMBER:437286 2 PROJECT DESCRIPTION:DISTRICTWIDE CONSULTANT APPRAISAL & COST ESTIMATING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
DS	0	0	30,000	30,000	0	0	60,000
TOTAL <N/A>	0	0	30,000	30,000	30,000	0	90,000
TOTAL 437286 2	0	0	30,000	30,000	30,000	0	90,000
TOTAL Project:	0	0	30,000	30,000	30,000	0	90,000

ITEM NUMBER:437292 2 PROJECT DESCRIPTION:DISTRICTWIDE RIGHT OF WAY COST ESTIMATING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	30,000	0	30,000
DS	0	0	30,000	30,000	0	0	60,000
TOTAL <N/A>	0	0	30,000	30,000	30,000	0	90,000
TOTAL 437292 2	0	0	30,000	30,000	30,000	0	90,000
TOTAL Project:	0	0	30,000	30,000	30,000	0	90,000

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ITEM NUMBER:437891 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437891 1	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	150,000	0	0	0	0	150,000

ITEM NUMBER:437892 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437892 1	0	150,000	0	0	0	0	150,000

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ITEM NUMBER:437892 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437892 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:437893 1 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437893 1	0	150,000	0	0	0	0	150,000

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MISCELLANEOUS
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ITEM NUMBER:437893 2 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	150,000	0	0	0	0	150,000
TOTAL <N/A>	0	150,000	0	0	0	0	150,000
TOTAL 437893 2	0	150,000	0	0	0	0	150,000
TOTAL Project:	0	300,000	0	0	0	0	300,000

ITEM NUMBER:437948 1 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	7,000	7,000	0	14,000
DS	0	0	0	750,000	750,000	0	1,500,000
TOTAL <N/A>	0	0	0	757,000	757,000	0	1,514,000
TOTAL 437948 1	0	0	0	757,000	757,000	0	1,514,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:437948 2 PROJECT DESCRIPTION:D/W DRAINAGE STUDIES & ENVIRONMENTAL PERMITS CONSULTANT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	7,000	7,000
DS	0	0	0	0	0	750,000	750,000
TOTAL <N/A>	0	0	0	0	0	757,000	757,000
TOTAL 437948 2	0	0	0	0	0	757,000	757,000
TOTAL Project:	0	0	0	757,000	757,000	757,000	2,271,000

ITEM NUMBER:437996 1 PROJECT DESCRIPTION:DISTRICTWIDE MOT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:ROUTINE MAINTENANCE
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	5,000	0	0	0	0	5,000
DS	0	0	200,000	400,000	200,000	200,000	1,000,000
TOTAL <N/A>	0	5,000	200,000	400,000	200,000	200,000	1,005,000
TOTAL 437996 1	0	5,000	200,000	400,000	200,000	200,000	1,005,000
TOTAL Project:	0	5,000	200,000	400,000	200,000	200,000	1,005,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:439219 1 PROJECT DESCRIPTION:DISTRICTWIDE RECORDING FEES OF MAINTENANCE MAPS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	2,150	500	500	500	500	500	4,650
TOTAL <N/A>	2,150	500	500	500	500	500	4,650
TOTAL 439219 1	2,150	500	500	500	500	500	4,650
TOTAL Project:	2,150	500	500	500	500	500	4,650

ITEM NUMBER:439904 1 PROJECT DESCRIPTION:DISTRICTWIDE CONGESTION ASSESSMENT CONTRACT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:CORRIDOR/SUBAREA PLANNING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	200,000	350,000	350,000	0	0	0	900,000
TOTAL <N/A>	200,000	350,000	350,000	0	0	0	900,000
TOTAL 439904 1	200,000	350,000	350,000	0	0	0	900,000
TOTAL Project:	200,000	350,000	350,000	0	0	0	900,000

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MISCELLANEOUS
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ITEM NUMBER:440010 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPS SIGNAL RETIMING *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:TRAFFIC ENGINEERING STUDY
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	3,000	3,000	6,000
DS	0	0	0	0	700,000	700,000	1,400,000
TOTAL <N/A>	0	0	0	0	703,000	703,000	1,406,000
TOTAL 440010 1	0	0	0	0	703,000	703,000	1,406,000
TOTAL Project:	0	0	0	0	703,000	703,000	1,406,000

ITEM NUMBER:440297 1 PROJECT DESCRIPTION:DCO DISTRICTWIDE RESIDENT COMPLIANCE CONTINUING SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	0	0	600,000
TOTAL <N/A>	0	200,000	200,000	200,000	0	0	600,000
TOTAL 440297 1	0	200,000	200,000	200,000	0	0	600,000
TOTAL Project:	0	200,000	200,000	200,000	0	0	600,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:440298 1 PROJECT DESCRIPTION:DISTRICTWIDE PUBLIC COMMUNICATIONS SERVICES FOR MISC CONSTRUCTION *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL <N/A>	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL 440298 1	0	0	0	750,000	750,000	750,000	2,250,000
TOTAL Project:	0	0	0	750,000	750,000	750,000	2,250,000

ITEM NUMBER:440453 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 1	0	0	150,000	0	0	0	150,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:440453 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 2	0	0	150,000	0	0	0	150,000

ITEM NUMBER:440453 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	150,000	0	0	0	150,000
TOTAL <N/A>	0	0	150,000	0	0	0	150,000
TOTAL 440453 3	0	0	150,000	0	0	0	150,000
TOTAL Project:	0	0	450,000	0	0	0	450,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:440454 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 1	0	0	0	150,000	0	0	150,000

ITEM NUMBER:440454 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 2	0	0	0	150,000	0	0	150,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:440454 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 440454 3	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	450,000	0	0	450,000

ITEM NUMBER:440455 1 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 1	0	0	0	0	150,000	0	150,000

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MISCELLANEOUS
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ITEM NUMBER:440455 2 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 2	0	0	0	0	150,000	0	150,000

ITEM NUMBER:440455 3 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	150,000	0	150,000
TOTAL <N/A>	0	0	0	0	150,000	0	150,000
TOTAL 440455 3	0	0	0	0	150,000	0	150,000

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MISCELLANEOUS
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ITEM NUMBER:440455 4 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 4	0	0	0	0	0	150,000	150,000

ITEM NUMBER:440455 5 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 5	0	0	0	0	0	150,000	150,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:440455 6 PROJECT DESCRIPTION:D/W MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	0	0	150,000	150,000
TOTAL <N/A>	0	0	0	0	0	150,000	150,000
TOTAL 440455 6	0	0	0	0	0	150,000	150,000
TOTAL Project:	0	0	0	0	450,000	450,000	900,000

ITEM NUMBER:441273 1 PROJECT DESCRIPTION:DISTRICTWIDE ENVIRONMENTAL SERVICES *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:WETLAND MITIGATION/RESTORATION
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	10,574	29,426	25,000	25,000	25,000	0	115,000
DS	75,000	50,000	150,000	150,000	150,000	0	575,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	14,302	30,698	25,000	25,000	25,000	0	120,000
DS	150,000	600,000	0	300,000	300,000	0	1,350,000
TOTAL <N/A>	249,876	710,124	200,000	500,000	500,000	0	2,160,000
TOTAL 441273 1	249,876	710,124	200,000	500,000	500,000	0	2,160,000
TOTAL Project:	249,876	710,124	200,000	500,000	500,000	0	2,160,000

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MISCELLANEOUS
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ITEM NUMBER:441323 1 PROJECT DESCRIPTION:RIGHT-OF-WAY PERMIT DONATIONS AND DEDICATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	56,464	985	0	0	0	0	57,449
TOTAL <N/A>	56,464	985	0	0	0	0	57,449
TOTAL 441323 1	56,464	985	0	0	0	0	57,449
TOTAL Project:	56,464	985	0	0	0	0	57,449

ITEM NUMBER:441863 1 PROJECT DESCRIPTION:DISTRICTWIDE TRAFFIC OPERATIONS MINOR DESIGN CONTRACTS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	0	5,000	0	5,000
DS	0	0	0	0	10,000	0	10,000
TOTAL <N/A>	0	0	0	0	15,000	0	15,000
TOTAL 441863 1	0	0	0	0	15,000	0	15,000
TOTAL Project:	0	0	0	0	15,000	0	15,000

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MISCELLANEOUS
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ITEM NUMBER:441927 1 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	200,000	0	0	0	200,000
TOTAL <N/A>	0	0	200,000	0	0	0	200,000
TOTAL 441927 1	0	0	200,000	0	0	0	200,000

ITEM NUMBER:441927 2 PROJECT DESCRIPTION:D/W MINOR PROJECT TRAFFIC DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DS	0	0	0	0	200,000	0	200,000
TOTAL <N/A>	0	0	0	0	200,000	0	200,000
TOTAL 441927 2	0	0	0	0	200,000	0	200,000
TOTAL Project:	0	0	200,000	0	200,000	0	400,000

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AS-OF DATE: 07/01/2018

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:441946 1 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 441946 1	0	0	0	150,000	0	0	150,000

ITEM NUMBER:441946 2 PROJECT DESCRIPTION:CONTINUING SERVICES MINOR PROJECT DESIGN CONSULTANT *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:PRELIMINARY ENGINEERING
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS	0	0	0	150,000	0	0	150,000
TOTAL <N/A>	0	0	0	150,000	0	0	150,000
TOTAL 441946 2	0	0	0	150,000	0	0	150,000
TOTAL Project:	0	0	0	300,000	0	0	300,000

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DATE RUN: 07/03/2018
TIME RUN: 09.41.22
MBRSTIP-1

MISCELLANEOUS
=====

ITEM NUMBER:442372 1 PROJECT DESCRIPTION:ADVANCE CONSTRUCTION (PRE-EVENT) HURRICANE PERMANENT SIGN REPAIRS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: ER18 400 E

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	0	639,301	0	0	0	0	639,301
TOTAL ER18 400 E	0	639,301	0	0	0	0	639,301
TOTAL 442372 1	0	639,301	0	0	0	0	639,301
TOTAL Project:	0	639,301	0	0	0	0	639,301

ITEM NUMBER:442843 1 PROJECT DESCRIPTION:HURRICANE IRMA PERMANENT SIGN REPAIR - VARIOUS LOCATIONS *NON-SIS*
DISTRICT:04 COUNTY:DIST/ST-WIDE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	66,896	33,104	0	0	0	0	100,000
DIH	0	2,730	0	0	0	0	2,730
TOTAL <N/A>	66,896	35,834	0	0	0	0	102,730
TOTAL 442843 1	66,896	35,834	0	0	0	0	102,730
TOTAL Project:	66,896	35,834	0	0	0	0	102,730

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DATE RUN: 07/03/2018
TIME RUN: 09.41.22
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MISCELLANEOUS
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ITEM NUMBER:442127 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR INDIAN RIVER COUNTY *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT
FEMA 224,992 4,700

0 0 0 0 229,692

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT
DER 2,946 0

0 0 0 0 2,946

TOTAL <N/A> 227,938 4,700 0 0 0 232,638

TOTAL 442127 2 227,938 4,700 0 0 0 232,638

TOTAL Project: 227,938 4,700 0 0 0 0 232,638

ITEM NUMBER:442138 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:INDIAN RIVER TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT
D 0 100,000

0 0 0 0 100,000

TOTAL <N/A> 0 100,000 0 0 0 100,000

TOTAL 442138 3 0 100,000 0 0 0 100,000

TOTAL Project: 0 100,000 0 0 0 0 100,000

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:436735 1 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
PROJECT LENGTH: .070MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	5,146	6,091	0	0	0	0	11,237
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	2,865	0	0	0	0	0	2,865
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	1,948	0	0	0	0	1,948
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DIH	52	0	0	0	0	0	52
TOTAL <N/A>	8,063	8,039	0	0	0	0	16,102

FEDERAL PROJECT NUMBER: FLAP 006 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DDR	149,999	0	0	0	0	0	149,999
PLH	125,000	0	0	0	0	0	125,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FL DEPT OF ENVIRONMENTAL							
DS	514,000	0	0	0	0	0	514,000
PLH	551,000	0	0	0	0	0	551,000
TOTAL FLAP 006 F	1,339,999	0	0	0	0	0	1,339,999
TOTAL 436735 1	1,348,062	8,039	0	0	0	0	1,356,101

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ITEM NUMBER:436735 3 PROJECT DESCRIPTION:JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2) *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .320MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	422	6,578	0	0	0	0	7,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	103	0	0	0	0	0	103
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
DIH	0	20,000	0	0	0	0	20,000
TOTAL <N/A>	525	26,578	0	0	0	0	27,103

FEDERAL PROJECT NUMBER: FLAP 014 F

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	350,000	0	0	0	0	0	350,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
PLH	0	2,725,000	0	0	0	0	2,725,000
TOTAL FLAP 014 F	350,000	2,725,000	0	0	0	0	3,075,000
TOTAL 436735 3	350,525	2,751,578	0	0	0	0	3,102,103
TOTAL Project:	1,698,587	2,759,617	0	0	0	0	4,458,204

ITEM NUMBER:442128 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR MARTIN COUNTY *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS
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FEDERAL PROJECT NUMBER: <N/A>							
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	363,638	23,630	0	0	0	0	387,268

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MISCELLANEOUS

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PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	13,556	0	0	0	0	0	13,556
TOTAL <N/A>	377,194	23,630	0	0	0	0	400,824
TOTAL 442128 2	377,194	23,630	0	0	0	0	400,824
TOTAL Project:	377,194	23,630	0	0	0	0	400,824

ITEM NUMBER:442140 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	558,489	99,511	0	0	0	0	658,000
TOTAL <N/A>	558,489	99,511	0	0	0	0	658,000
TOTAL 442140 1	558,489	99,511	0	0	0	0	658,000
TOTAL Project:	558,489	99,511	0	0	0	0	658,000

ITEM NUMBER:442140 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*

DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS

PROJECT LENGTH: .000

FUND	LESS					GREATER	
CODE	THAN					THAN	ALL
	2019	2019	2020	2021	2022	2022	YEARS
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FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	1,088	33,912	0	0	0	0	35,000
TOTAL <N/A>	1,088	33,912	0	0	0	0	35,000
TOTAL 442140 2	1,088	33,912	0	0	0	0	35,000
TOTAL Project:	1,088	33,912	0	0	0	0	35,000

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MISCELLANEOUS
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ITEM NUMBER:442140 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:MARTIN TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	50,000	0	0	0	0	50,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	55,000	0	0	0	0	55,000
TOTAL 442140 3	0	55,000	0	0	0	0	55,000
TOTAL Project:	0	55,000	0	0	0	0	55,000

ITEM NUMBER:229554 6 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	936,593	0	0	0	0	0	936,593
DIH	54	4,945	0	0	0	0	4,999
TOTAL <N/A>	936,647	4,945	0	0	0	0	941,592
TOTAL 229554 6	936,647	4,945	0	0	0	0	941,592

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ITEM NUMBER:229554 8 PROJECT DESCRIPTION:PALM BCH OPERATIONS GENERAL CEI CONSULTANT CONSTRUCTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	775,000	0	0	0	0	0	775,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	775,000	5,000	0	0	0	0	780,000
TOTAL 229554 8	775,000	5,000	0	0	0	0	780,000

ITEM NUMBER:229554 9 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	650,000	0	0	0	0	0	650,000
DIH	0	5,000	0	0	0	0	5,000
DS	375,000	0	0	0	0	0	375,000
TOTAL <N/A>	1,025,000	5,000	0	0	0	0	1,030,000
TOTAL 229554 9	1,025,000	5,000	0	0	0	0	1,030,000
TOTAL Project:	2,736,647	14,945	0	0	0	0	2,751,592

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MISCELLANEOUS
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ITEM NUMBER:230337 2 PROJECT DESCRIPTION:R/W REVENUE FROM LEASES PALM BCH *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:RIGHT OF WAY ACTIVITIES
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	0	707	0	0	0	0	707
DS	6	0	0	0	0	0	6
LF	0	505	0	0	0	0	505
TOTAL <N/A>	6	1,212	0	0	0	0	1,218
TOTAL 230337 2	6	1,212	0	0	0	0	1,218
TOTAL Project:	6	1,212	0	0	0	0	1,218

ITEM NUMBER:431199 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DDR	400,000	100,000	100,000	0	0	0	600,000
DIH	233	1,766	0	0	0	0	1,999
DS	100,000	0	0	0	0	0	100,000
TOTAL <N/A>	500,233	101,766	100,000	0	0	0	701,999
TOTAL 431199 1	500,233	101,766	100,000	0	0	0	701,999

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ITEM NUMBER:431199 2 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	200,000	100,000	0	700,000
DIH	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	205,000	200,000	200,000	100,000	0	705,000
TOTAL 431199 2	0	205,000	200,000	200,000	100,000	0	705,000

ITEM NUMBER:431199 3 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	0	200,000	200,000	0	400,000
TOTAL <N/A>	0	0	0	200,000	200,000	0	400,000
TOTAL 431199 3	0	0	0	200,000	200,000	0	400,000

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ITEM NUMBER:431199 4 PROJECT DESCRIPTION:PALM BEACH OPERATIONS GENERAL CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	0	200,000	200,000	200,000	0	600,000
TOTAL <N/A>	0	0	200,000	200,000	200,000	0	600,000
TOTAL 431199 4	0	0	200,000	200,000	200,000	0	600,000
TOTAL Project:	500,233	306,766	500,000	600,000	500,000	0	2,406,999

ITEM NUMBER:432790 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CONTINUING CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	510,000	0	0	0	0	0	510,000
DIH	229	1,770	0	0	0	0	1,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	710,229	1,770	0	0	0	0	711,999
TOTAL 432790 1	710,229	1,770	0	0	0	0	711,999
TOTAL Project:	710,229	1,770	0	0	0	0	711,999

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ITEM NUMBER:433731 1 PROJECT DESCRIPTION:PALM BEACH OPERATIONS CONTINUING CEI SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	200,000	100,000	100,000	0	0	0	400,000
DIH	3,968	1,031	0	0	0	0	4,999
DS	200,000	0	0	0	0	0	200,000
TOTAL <N/A>	403,968	101,031	100,000	0	0	0	604,999
TOTAL 433731 1	403,968	101,031	100,000	0	0	0	604,999
TOTAL Project:	403,968	101,031	100,000	0	0	0	604,999

ITEM NUMBER:433738 1 PROJECT DESCRIPTION:PALM BEACH OPERATION CONTINUING CEI INSPECTION SUPPORT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:INSPECT CONSTRUCTION PROJS.
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DDR	0	200,000	200,000	100,000	100,000	0	600,000
DIH	0	2,000	0	0	0	0	2,000
TOTAL <N/A>	0	202,000	200,000	100,000	100,000	0	602,000
TOTAL 433738 1	0	202,000	200,000	100,000	100,000	0	602,000
TOTAL Project:	0	202,000	200,000	100,000	100,000	0	602,000

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MISCELLANEOUS
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ITEM NUMBER:438387 1 PROJECT DESCRIPTION:VIDEO CAMERA DETECTION - MULTIPLE LOCATIONS *SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:TRAFFIC CONTROL DEVICES/SYSTEM
PROJECT LENGTH: 7.734MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	0	0	2,146,211	0	0	0	2,146,211
TOTAL <N/A>	0	0	2,146,211	0	0	0	2,146,211

FEDERAL PROJECT NUMBER: D418 028 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
SU	143,113	18,473	0	0	0	0	161,586
TOTAL D418 028 B	143,113	18,473	0	0	0	0	161,586
TOTAL 438387 1	143,113	18,473	2,146,211	0	0	0	2,307,797
TOTAL Project:	143,113	18,473	2,146,211	0	0	0	2,307,797

ITEM NUMBER:439404 2 PROJECT DESCRIPTION:SR-5/US-1/BROADWAY AVE FROM 25TH ST TO 42ND ST *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	150,000	0	0	0	0	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	0	0	0	0	0	10,000	10,000
TLWR	0	0	0	0	0	2,184,000	2,184,000
TOTAL <N/A>	0	150,000	0	0	0	2,194,000	2,344,000
TOTAL 439404 2	0	150,000	0	0	0	2,194,000	2,344,000
TOTAL Project:	0	150,000	0	0	0	2,194,000	2,344,000

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=====

ITEM NUMBER:442129 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR PALM BEACH COUNTY *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	242	0	0	0	0	0	242
FEMA	965,911	8,308	0	0	0	0	974,219

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	34,886	0	0	0	0	0	34,886
TOTAL <N/A>	1,001,039	8,308	0	0	0	0	1,009,347
TOTAL 442129 2	1,001,039	8,308	0	0	0	0	1,009,347
TOTAL Project:	1,001,039	8,308	0	0	0	0	1,009,347

ITEM NUMBER:442142 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL <N/A>	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL 442142 1	1,873,960	10,910	0	0	0	0	1,884,870
TOTAL Project:	1,873,960	10,910	0	0	0	0	1,884,870

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MBRSTIP-1

MISCELLANEOUS
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ITEM NUMBER:442142 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	165,966	4,034	0	0	0	0	170,000
TOTAL <N/A>	165,966	4,034	0	0	0	0	170,000
TOTAL 442142 2	165,966	4,034	0	0	0	0	170,000
TOTAL Project:	165,966	4,034	0	0	0	0	170,000

ITEM NUMBER:442142 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	23,697	0	0	0	0	0	23,697
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	23,697	5,000	0	0	0	0	28,697
TOTAL 442142 3	23,697	5,000	0	0	0	0	28,697
TOTAL Project:	23,697	5,000	0	0	0	0	28,697

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DATE RUN: 07/03/2018
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MISCELLANEOUS
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ITEM NUMBER:442142 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - PALM BEACH OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442142 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500

ITEM NUMBER:442605 1 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY-BELLE GLADE OPS FACILITIES REPAIR/REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	17,100	1,000	0	0	0	0	18,100
TOTAL <N/A>	17,100	1,000	0	0	0	0	18,100
TOTAL 442605 1	17,100	1,000	0	0	0	0	18,100
TOTAL Project:	17,100	1,000	0	0	0	0	18,100

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ITEM NUMBER:442662 1 PROJECT DESCRIPTION:HURRICANE IRMA EMERGENCY REPAIR - SR-700 ROADWAY STABILIZATION *NON-SIS*
DISTRICT:04 COUNTY:PALM BEACH TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: 6.490MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: E172 061 E

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
ACER	494,819	0	0	0	0	0	494,819
DER	0	5,182	0	0	0	0	5,182
TOTAL E172 061 E	494,819	5,182	0	0	0	0	500,001
TOTAL 442662 1	494,819	5,182	0	0	0	0	500,001
TOTAL Project:	494,819	5,182	0	0	0	0	500,001

ITEM NUMBER:439997 1 PROJECT DESCRIPTION:INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	80,000	0	0	0	0	0	80,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	408,434	0	0	0	0	408,434
TOTAL <N/A>	80,000	408,434	0	0	0	0	488,434
TOTAL 439997 1	80,000	408,434	0	0	0	0	488,434
TOTAL Project:	80,000	408,434	0	0	0	0	488,434

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MISCELLANEOUS
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ITEM NUMBER:439999 1 PROJECT DESCRIPTION:SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	36,545	3,887	0	0	0	0	40,432
TLWR	351,810	0	0	0	0	0	351,810

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	5,000	0	0	0	0	5,000
TLWR	0	750,000	0	0	0	0	750,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	0	250,000	0	0	250,000
TLWR	0	0	0	6,440,000	0	0	6,440,000

PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT

TLWR	0	0	75,000	0	0	0	75,000

TOTAL <N/A>	388,355	758,887	75,000	6,690,000	0	0	7,912,242
TOTAL 439999 1	388,355	758,887	75,000	6,690,000	0	0	7,912,242
TOTAL Project:	388,355	758,887	75,000	6,690,000	0	0	7,912,242

ITEM NUMBER:440032 1 PROJECT DESCRIPTION:FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .140MI

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	25,558	2,518	0	0	0	0	28,076
TLWR	80,662	0	0	0	0	0	80,662

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH	0	0	5,000	0	0	0	5,000

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MISCELLANEOUS

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TLWR	0	0	305,885	0	0	0	305,885
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	20,000	0	0	0	20,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT							
TLWR	0	0	0	90,000	0	0	90,000
TOTAL <N/A>	106,220	2,518	330,885	90,000	0	0	529,623
TOTAL 440032 1	106,220	2,518	330,885	90,000	0	0	529,623
TOTAL Project:	106,220	2,518	330,885	90,000	0	0	529,623

ITEM NUMBER:440033 1 PROJECT DESCRIPTION:HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO A1A/N CAUSEWAY DR *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	2,945	2,512	0	0	0	0	5,457
TLWR	191,105	0	0	0	0	0	191,105
TOTAL <N/A>	194,050	2,512	0	0	0	0	196,562
TOTAL 440033 1	194,050	2,512	0	0	0	0	196,562

ITEM NUMBER:440033 2 PROJECT DESCRIPTION:HISTORIC DOWNTOWN FT. PIERCE RETROFIT GEORGIA AVE TO A1A/N CAUSEWAY DR *NON-SIS*

DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	300,000	0	0	0	0	300,000
TOTAL <N/A>	0	300,000	0	0	0	0	300,000
TOTAL 440033 2	0	300,000	0	0	0	0	300,000
TOTAL Project:	194,050	302,512	0	0	0	0	496,562

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MBRSTIP-1

MISCELLANEOUS
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ITEM NUMBER:440034 1 PROJECT DESCRIPTION:HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DIH	292	4,708	0	0	0	0	5,000
TLWR	71,720	0	0	0	0	0	71,720
TOTAL <N/A>	72,012	4,708	0	0	0	0	76,720
TOTAL 440034 1	72,012	4,708	0	0	0	0	76,720

ITEM NUMBER:440034 2 PROJECT DESCRIPTION:HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:BIKE PATH/TRAIL
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE							
TLWR	0	100,000	0	0	0	0	100,000
TOTAL <N/A>	0	100,000	0	0	0	0	100,000
TOTAL 440034 2	0	100,000	0	0	0	0	100,000
TOTAL Project:	72,012	104,708	0	0	0	0	176,720

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MISCELLANEOUS
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ITEM NUMBER:442130 2 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY - SEOC/TEOC FOR ST. LUCIE COUNTY *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	745	0	0	0	0	0	745
FEMA	330,866	1,830	0	0	0	0	332,696

PHASE: ADMINISTRATION / RESPONSIBLE AGENCY: MANAGED BY FDOT

DER	6,913	0	0	0	0	0	6,913
TOTAL <N/A>	338,524	1,830	0	0	0	0	340,354
TOTAL 442130 2	338,524	1,830	0	0	0	0	340,354
TOTAL Project:	338,524	1,830	0	0	0	0	340,354

ITEM NUMBER:442144 1 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS REMOVAL *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT

FEMA	511,921	50,717	0	0	0	0	562,638
TOTAL <N/A>	511,921	50,717	0	0	0	0	562,638
TOTAL 442144 1	511,921	50,717	0	0	0	0	562,638
TOTAL Project:	511,921	50,717	0	0	0	0	562,638

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MBRSTIP-1

MISCELLANEOUS
=====

ITEM NUMBER:442144 2 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - DEBRIS CUT & TOSS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
FEMA	5,075	5,000	0	0	0	0	10,075
TOTAL <N/A>	5,075	5,000	0	0	0	0	10,075
TOTAL 442144 2	5,075	5,000	0	0	0	0	10,075
TOTAL Project:	5,075	5,000	0	0	0	0	10,075

ITEM NUMBER:442144 3 PROJECT DESCRIPTION:HURRICANE IRMA DISASTER RECOVERY - SIGNAL REPAIR/GENERATORS *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
D	0	150,000	0	0	0	0	150,000
DER	0	5,000	0	0	0	0	5,000
TOTAL <N/A>	0	155,000	0	0	0	0	155,000
TOTAL 442144 3	0	155,000	0	0	0	0	155,000
TOTAL Project:	0	155,000	0	0	0	0	155,000

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MISCELLANEOUS
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ITEM NUMBER:442144 8 PROJECT DESCRIPTION:HURRICANE IRMA RECOVERY- TCO FACILITIES REPAIR/ REPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:ST. LUCIE TYPE OF WORK:EMERGENCY OPERATIONS
PROJECT LENGTH: .000

FUND CODE	LESS THAN 2019	2019	2020	2021	2022	GREATER THAN 2022	ALL YEARS

FEDERAL PROJECT NUMBER: <N/A>

PHASE: MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT							
DER	0	1,500	0	0	0	0	1,500
TOTAL <N/A>	0	1,500	0	0	0	0	1,500
TOTAL 442144 8	0	1,500	0	0	0	0	1,500
TOTAL Project:	0	1,500	0	0	0	0	1,500
TOTAL DIST: 04	551,596,069	50,998,199	41,784,603	57,229,752	40,235,945	42,949,445	784,794,013
GRAND TOTAL	9,147,397,607	2,701,659,720	1,317,875,066	1,535,993,757	1,654,808,375	8,264,829,540	24,622,564,065

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Federal					
FUND	2019	2020	2021	2022	ALL YEARS
ACBR ADVANCE CONSTRUCTION (BRT)	10,242,715	869,582	9,976,857	4,167,154	44,279,691
ACBZ ADVANCE CONSTRUCTION (BRTZ)	897,123	0	1,015,000	0	2,942,891
ACCM ADVANCE CONSTRUCTION (CM)	573,988	0	0	0	1,746,316
ACER ADVANCE CONSTRUCTION (ER)	1,257,615	0	0	0	2,829,351
ACFP AC FREIGHT PROG (NFP)	10,849,334	5,757,303	0	0	16,606,637
ACID ADV CONSTRUCTION SAFETY (HSID)	2,190,619	951,018	0	0	3,141,637
ACLD ADV CONSTRUCTION SAFETY (HSLD)	288,722	5,443,836	0	0	5,732,558
ACNH ADVANCE CONSTRUCTION (NH)	4,298,000	0	0	0	4,298,000
ACNP ADVANCE CONSTRUCTION NHPP	80,355,217	21,811,013	69,778,722	174,779,621	1,402,865,151
ACSA ADVANCE CONSTRUCTION (SA)	16,547,396	500,845	0	0	49,104,384
ACSB ADVANCE CONSTRUCTION (SABR)	291,317	0	0	0	26,307,254
ACSL ADVANCE CONSTRUCTION (SL)	1,236,996	0	0	0	1,649,481
ACSN ADVANCE CONSTRUCTION (SN)	801,184	0	0	0	801,184
ACSS ADVANCE CONSTRUCTION (SS,HSP)	25,488,213	11,407,945	12,613,544	8,413,501	58,432,203
ACSU ADVANCE CONSTRUCTION (SU)	10,526,666	0	0	0	39,630,170
ACTA ADVANCE CONSTRUCTION TALT	587,343	0	0	0	3,249,816
ACTL ADVANCE CONSTRUCTION TALL	114,365	0	0	0	120,363
ACTN ADVANCE CONSTRUCTION TALN	128,853	0	0	0	128,853
ACTU ADVANCE CONSTRUCTION TALU	894,547	0	0	0	4,031,108
BRAC BRT (AC/REGULAR)	0	0	0	0	6,380,959
BRT FED BRIDGE REPL - ON SYSTEM	0	0	0	0	92,908,544
BRTZ FED BRIDGE REPL - OFF SYSTEM	158,717	0	0	0	10,033,498
CM CONGESTION MITIGATION - AQ	3,706,525	2,509,526	2,517,960	2,517,960	45,038,942
DFTA FED PASS-THROUGH \$ FROM FTA	0	0	0	0	11,704,999
DU STATE PRIMARY/FEDERAL REIMB	2,019,350	1,827,555	1,894,149	1,963,329	19,190,399
EB EQUITY BONUS	440,806	0	0	0	42,784,117
EBBP EQUITY BONUS SUPPLEMENTING BDG	0	0	0	0	5,251,970
EBNH EQUITY BONUS SUPPLEMENTING NH	0	0	0	0	2,970,292
FAA FEDERAL AVIATION ADMIN	22,345,242	20,355,000	8,313,060	0	53,090,276
FEMA FED EMERGENCY MGT AGENCY	250,851	0	0	0	6,731,437
FTA FEDERAL TRANSIT ADMINISTRATION	564,737,363	86,398,441	85,909,496	86,398,441	1,249,515,726
GFSA GF STPBG ANY AREA	0	8,288,483	0	0	8,288,483
GFSL GF STPBG <200K<5K (SMALL URB)	0	376,169	0	0	376,169
GFSN GF STPBG <5K (RURAL)	0	216,967	0	0	216,967
GFSU GF STPBG >200 (URBAN)	0	9,111,015	0	0	9,111,015
HP FEDERAL HIGHWAY PLANNING	1,607,643	1,622,081	1,651,380	1,681,265	34,655,791
HPAC HP (AC/REGULAR)	0	0	0	0	2,903,376
HSP SAFETY (HIWAY SAFETY PROGRAM)	4,240,331	0	0	0	33,306,295
IM INTERSTATE MAINTENANCE	216,329	0	0	0	20,572,705
IMD INTERSTATE MAINTENANCE DISCRET	0	0	0	0	7,660,031
ML MA, AREAS <= 200K	0	0	0	0	564,581
MU MA, URBAN AREAS > 200K	0	0	0	0	11,811
NFP NATIONAL FREIGHT PROGRAM	95,219	0	0	0	264,010
NH PRINCIPAL ARTERIALS	0	0	0	0	58,957,794
NHAC NH (AC/REGULAR)	0	0	0	0	37,253,941
NHBR NATIONAL HIGWAYS BRIDGES	44	0	0	0	24,178,657

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AS-OF DATE: 07/01/2018

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
FUND SUMMARY

DATE RUN: 07/03/2018
TIME RUN: 09.41.22
MBRSTIP-2

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Federal
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NHPP	IM, BRDG REPL, NATNL HWY-MAP21	74,034	0	0	0	975,602,916
NHRE	NAT HWY PERFORM - RESURFACING	2,811,039	2,678,330	0	0	13,228,662
NHTS	NATIONAL HWY TRAFFIC SAFETY	30,076	30,000	30,000	30,000	788,796
PL	METRO PLAN (85% FA; 15% OTHER)	4,600,987	4,379,661	4,379,661	4,379,661	25,680,737
PLH	PUBLIC LANDS HIGHWAY	2,725,000	0	0	0	3,751,000
RED	REDISTR. OF FA (SEC 1102F)	0	0	0	0	2,591,801
RHH	RAIL HIGHWAY X-INGS - HAZARD	215,906	0	0	0	215,906
RHP	RAIL HIGHWAY X-INGS - PROT DEV	765,373	0	0	0	940,322
SA	STP, ANY AREA	53,463,991	33,020,674	17,359,152	22,994,963	338,073,563
SABR	STP, BRIDGES	135,388	0	0	0	33,702,355
SE	STP, ENHANCEMENT	0	0	0	0	2,190,898
SIBF	FEDERAL FUNDED SIB	56,750,000	0	0	0	56,750,000
SL	STP, AREAS <= 200K	2,422,401	2,132,479	2,139,645	2,139,645	25,689,052
SN	STP, MANDATORY NON-URBAN <= 5K	2,314,628	1,229,843	1,233,976	1,233,976	15,061,253
SR2T	SAFE ROUTES - TRANSFER	10,000	443,024	389,749	1,331,302	2,174,075
SU	STP, URBAN AREAS > 200K	60,863,642	54,649,739	51,823,309	51,823,309	603,356,626
TALL	TRANSPORTATION ALTS- <200K	216,981	172,294	172,873	172,873	1,370,908
TALN	TRANSPORTATION ALTS- < 5K	72,400	99,365	99,699	99,699	1,020,253
TALT	TRANSPORTATION ALTS- ANY AREA	5,422,034	4,396,853	4,305,750	4,305,750	40,530,993
TALU	TRANSPORTATION ALTS- >200K	4,902,830	4,173,060	4,187,083	4,187,083	38,264,771
TIGR	TIGER HIGHWAY GRANT	0	0	0	0	7,327,270
TSM	TRANSPORT SYSTEMS MANAGEMENT	0	0	0	0	114,800

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FUND	2019	2020	2021	2022	ALL YEARS
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FSF1 FED STIMULUS, S/W MANAGED	0	0	0	0	159,225,142

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FUND		2019	2020	2021	2022	ALL YEARS
FHPP	FEDERAL HIGH PRIORITY PROJECTS	51,325	1,158,050	0	0	4,547,764
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	13,739,056	1,360,000	3,416,735	800,000	57,736,735
HPP	HIGH PRIORITY PROJECTS	488,597	2,102,503	0	0	23,935,673
REPE	REPURPOSED FEDERAL EARMARKS	4,636,785	1,136,234	0	0	6,842,541
ST10	STP EARMARKS - 2010	499,915	499,915	0	0	999,830
S112	STP EARMARKS - 2006	0	673,598	0	0	673,598
S129	STP EARMARKS - 2008	0	0	0	0	980,000
TCSP	TRANS, COMMUNITY & SYSTEM PRES	69,945	0	0	0	1,368,904
TGR	TIGER GRANT THROUGH FHWA	632,100	10,811,268	0	0	11,443,368

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Local
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FUND		2019	2020	2021	2022	ALL YEARS
DL	LOCAL FUNDS - PTO - BUDGETED	8,346,816	7,676,071	7,676,071	7,676,071	45,773,067
LF	LOCAL FUNDS	163,622,895	114,140,574	62,241,454	59,837,312	1,188,555,209
LFB	LOCAL FUNDS BUDGET	26,018,016	5,000,026	0	100,000,000	231,018,042
LFF	LOCAL FUND - FOR MATCHING F/A	0	0	0	0	79,150
LFP	LOCAL FUNDS FOR PARTICIPATING	4,409,400	3,337,369	0	0	53,898,400
LFR	LOCAL FUNDS/REIMBURSIBLE	41,677	0	0	0	919,000
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	0	11,897,848	0	0	13,591,696
PKLF	LOCAL SUPPORT FOR TURNPIKE	355,000	0	0	100,000,000	120,355,000
TFRT	TOLL FACILITY REVOLVING TF	0	0	0	0	7,500,000

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FUND	2019	2020	2021	2022	ALL YEARS
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BNBR AMENDMENT 4 BONDS (BRIDGES)	1,909,189	0	147,926,886	2,105,527	229,388,826
BNCA BOND - CONTROLLED ACCESS	0	0	0	0	16,073
BNDS BOND - STATE	12,523	0	0	0	16,042,538
BNIR INTRASTATE R/W & BRIDGE BONDS	9,546,302	39,568,310	0	27,683,676	86,206,779

FLORIDA DEPARTMENT OF TRANSPORTATION
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		=====				
		State 100%				
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FUND		2019	2020	2021	2022	ALL YEARS
BRP	STATE BRIDGE REPLACEMENT	3,513,868	536,066	0	0	20,829,185
BRRP	STATE BRIDGE REPAIR & REHAB	23,426,786	32,011,577	17,073,974	17,086,552	177,865,452
CIGP	COUNTY INCENTIVE GRANT PROGRAM	16,295,065	7,121,997	7,213,436	7,302,491	72,216,445
CIGR	GROWTH MANAGEMENT FOR CIGP	0	0	0	0	199,505
D	UNRESTRICTED STATE PRIMARY	116,016,253	116,890,937	116,306,726	121,978,580	1,782,169,622
DC	STATE PRIMARY PE CONSULTANTS	0	0	0	0	12,790
DDR	DISTRICT DEDICATED REVENUE	189,808,649	161,499,809	162,320,568	168,699,383	2,049,501,528
DDRF	DIST DEDICAT REV MATCHING FNDS	0	0	0	0	79,150
DEM	ENVIRONMENTAL MITIGATION	1,560,750	0	0	0	5,261,221
DEMW	ENVIRONMEN MITIGATION-WETLANDS	0	0	0	0	1,492,639
DER	EMERGENCY RELIEF - STATE FUNDS	681,813	0	0	0	1,386,315
DI	ST. - S/W INTER/INTRASTATE HWY	44,665,343	11,417,031	22,081,823	158,702,621	476,323,600
DIH	STATE IN-HOUSE PRODUCT SUPPORT	23,990,004	19,711,778	22,497,272	24,268,904	373,542,056
DIOH	STATE 100% - OVERHEAD	0	0	0	0	1,241,386
DIRS	ADV ACQ OF INTRASTATE CORR.	0	0	0	0	2,115,242
DIS	STRATEGIC INTERMODAL SYSTEM	39,789,539	25,527,383	15,909,124	0	97,787,460
DITS	STATEWIDE ITS - STATE 100%.	9,776,277	15,384,849	8,708,084	10,146,184	74,679,384
DPTO	STATE - PTO	100,809,226	73,143,248	36,796,099	40,762,868	377,384,680
DS	STATE PRIMARY HIGHWAYS & PTO	135,391,780	83,130,058	67,054,377	82,551,074	881,423,427
DWS	WEIGH STATIONS - STATE 100%	0	0	0	241,401	241,401
EM19	GAA EARMARKS FY 2019	3,079,520	0	0	0	3,079,520
FCO	PRIMARY/FIXED CAPITAL OUTLAY	468,381	893,533	893,533	893,533	6,503,581
FINC	FINANCING CORP	5,709,826	7,026,426	800,000	4,600,000	494,531,589
GMR	GROWTH MANAGEMENT FOR SIS	85,964,410	72,904,092	74,648,531	89,035,339	2,160,910,805
GRSC	GROWTH MANAGEMENT FOR SCOP	1,153,787	1,232,462	1,307,590	1,385,436	6,487,153
LFD	"LF" FOR STTF UTILITY WORK	11,054,495	0	0	0	11,054,495
NSTP	NEW STARTS TRANSIT PROGRAM	36,883,661	1,500,000	1,824,896	1,184,990	61,701,767
PKED	2012 SB1998-TURNPIKE FEEDER RD	9,100,740	0	0	0	9,100,740
PORB	PORT FUNDS RETURNED FROM BONDS	0	0	0	0	120,036
PORT	SEAPORTS	6,150,000	0	0	0	17,819,545
SCED	2012 SB1998-SMALL CO OUTREACH	521,480	512,821	512,821	512,821	2,686,761
SCOP	SMALL COUNTY OUTREACH PROGRAM	538,080	491,282	498,462	504,615	2,455,531
SCRC	SCOP FOR RURAL COMMUNITIES	4,260,347	0	0	0	4,735,347
SCWR	2015 SB2514A-SMALL CO OUTREACH	636,996	598,974	600,769	601,282	3,371,390
SED	STATE ECONOMIC DEVELOPMENT	0	0	450,000	0	1,449,958
SIWR	2015 SB2514A-STRATEGIC INT SYS	27,990,676	14,802,042	0	0	58,023,925
STED	2012 SB1998-STRATEGIC ECON COR	1,000	1,768,694	0	36,463,428	446,529,653
TLWR	2015 SB2514A-TRAIL NETWORK	1,708,434	400,885	6,530,000	0	11,598,616
TOP	TRANSPORTATION OUTREACH PGM	0	0	0	0	1,476,195
TRIP	TRANS REGIONAL INCENTIVE PROGM	3,858,895	15,855,165	45,920,268	40,360,004	266,326,442
TRWR	2015 SB2514A-TRAN REG INCT PRG	3,192,347	2,990,459	2,999,420	3,001,981	16,644,905

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Toll/Turnpike					
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FUND	2019	2020	2021	2022	ALL YEARS
DSBC GARCON POINT BRIDGE	0	0	0	0	34,705
DSBD I-95 EXPRESS LANES	118,106,611	38,222,950	53,701,250	51,004,250	566,334,470
DSBF I-595	0	0	0	0	559,651,551
DSBT TURNPIKE/REIMBURSED BY TOLL	13,636	0	0	0	7,496,254
DSBW WEKIVA PARKWAY	0	0	0	0	2,384
DSB0 UNALLOCATED TO FACILITY	4,162	0	0	0	1,116,299
DSB1 SKYWAY	0	0	0	0	67,852
DSB2 EVERGLADES PKY/ALLIGATOR ALLEY	21,627,407	28,139,511	37,297,033	0	99,185,192
DSB3 PINELLAS BAYWAY	0	0	0	0	73,537
DSB5 BEELINE EXPRESSWAY	0	0	0	0	5,729
DSB6 TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	51,007
DSB7 MID-BAY BRIDGE AUTHORITY	0	0	0	0	84,901
PKBD TURNPIKE MASTER BOND FUND	0	450,000	194,109,599	2,225,000	2,573,711,576
PKER TPK MAINTENANCE RESERVE-ER	0	0	0	0	371,103
PKM1 TURNPIKE TOLL MAINTENANCE	391,176	398,823	406,775	415,047	10,990,162
PKYI TURNPIKE IMPROVEMENT	253,115,175	20,285,198	37,229,800	41,287,799	1,731,469,749
PKYO TURNPIKE TOLL COLLECTION/OPER.	52,191,111	53,382,101	54,944,169	55,524,955	771,992,964
PKYR TURNPIKE RENEWAL & REPLACEMENT	128,940,357	4,204,884	21,397,840	0	242,638,311
TMBD I-95 EXPRESS LANES	1,965,417	2,674,371	2,674,371	3,951,266	17,386,606
TMBG I-75 ML TOLL MAINTENANCE	1,161,610	1,507,407	1,507,407	1,507,407	7,463,269
TM02 EVERGLADES PARKWAY	2,206,935	2,206,935	2,206,935	1,739,290	11,192,095
TOBC GARCON POINT BRIDGE	0	0	0	0	23,989
TOBD I-95 EXPRESS LANES	8,245,937	8,568,485	8,720,103	9,404,242	60,334,372
TOBF I-595	2,381,521	2,483,613	2,548,593	320,000	21,065,421
TOBG I-75 ML TOLL OPERATIONS	3,745,353	3,785,353	5,249,898	6,423,514	25,569,420
TOBW WEKIVA PARKWAY TOLL OPERATIONS	0	0	0	0	15,488
T001 SUNSHINE SKYWAY	0	0	0	0	325,386
T002 EVERGLADES PARKWAY	0	0	0	0	150,377
T003 PINELLAS BAYWAY	0	0	0	0	162,887
T004 MIAMI-DADE EXPRESSWAY AUTH.	0	0	0	0	9,899,344
T006 TAMPA-HILLSBOROUGH EXPR. AUTH.	0	0	0	0	1,034,339
T007 MID-BAY BRIDGE AUTHORITY	0	0	0	0	165,465
T010 SAWGRASS EXPRESSWAY	0	0	0	0	18,793,294
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GRAND TOTAL	2,701,659,720	1,317,875,066	1,535,993,757	1,654,808,375	24,622,564,065