

2014-2024 Ten-Year ITS Cost Feasible Plan

District One

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
4147301	I-75	From Charlotte Co/L to Manatee Co/L	ITS Freeway Management	52	Const	\$0.197											\$0.197	ACNP	Statewide
4147321	I-75	From Sarasota Co/L to I-275	ITS Freeway Management	62	CEI	\$0.072											\$0.072	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$1.087	\$1.435	\$1.728									\$4.250	ACNP	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$0.431			\$1.772								\$2.203	DITS	Statewide
4177331		Fort Myers Traffic Management Center	ITS Operations	82	Operations	\$0.782	\$1.365	\$1.072	\$1.028								\$4.247	DS	District
4177332		Districtwide	ITS Equipment Replacement	92	Replacement					\$1.600		\$1.901	\$2.003				\$5.504	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement	\$0.228			\$0.400	\$0.439							\$1.067	DITS	Statewide
4177332		Districtwide	ITS Equipment Replacement	93	Replacement		\$0.293										\$0.293	ACNH	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Replacement	\$0.196	\$0.196	\$0.125									\$0.518	ACNP	Statewide
4177333		Districtwide	TMC Software & System Integration	93	Replacement	\$0.106	\$0.054		\$0.375	\$0.125	\$0.250	\$0.250					\$1.160	DITS	Statewide
4177334		Districtwide	ITS Equipment Replacement	92	Replacement				\$5.019								\$5.019	DITS	Statewide
4219071		Districtwide	Traffic Operations Signal Timing	32	PE		\$0.412										\$0.412	DITS	Statewide
4219071		Districtwide	Traffic Operations Signal Timing	32	PE	\$0.300	\$0.300	\$0.188	\$0.300	\$0.300	\$0.300	\$0.300					\$1.988	DS	District
4241921		Districtwide	Rapid Incident Scene Clearance	82	Operations	\$0.060											\$0.060	DITS	Statewide
4273151	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE		\$0.300										\$0.300	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	32	PE			\$0.045									\$0.045	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	52	Const			\$2.605									\$2.605	HSP	District
4273152	I-4	From East of Polk Parkway to Osceola Co/L	ITS Freeway Management	62	CEI			\$0.657									\$0.657	HSP	District
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations					\$1.818	\$1.615	\$1.664	\$1.963	\$2.014			\$9.074	DITS	Statewide
4324281		Fort Myers Traffic Management Center	ITS Operations	82	Operations					\$0.982	\$1.185	\$1.136	\$0.837	\$0.786			\$4.926	DS	District

 Statewide
 District

Statewide Funded Projects (S)	\$0.269	\$0.412	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.681		
District Funded Project (D)	\$0.300	\$0.600	\$3.495	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$5.595		
Other (ITS Operations)	\$2.360	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$2.800	\$0.000	\$0.000	\$24.760		
Other (ITS Equipment Replacement)	\$0.530	\$0.543	\$0.125	\$5.794	\$2.164	\$0.250	\$2.151	\$2.003	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$13.560		
Total Cost Feasible Projects (S + D)	\$0.569	\$1.012	\$3.495	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.300	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$6.276		



District 2 Ten-Year ITS Cost Feasible Plan 2014 New Programmed Projects



Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

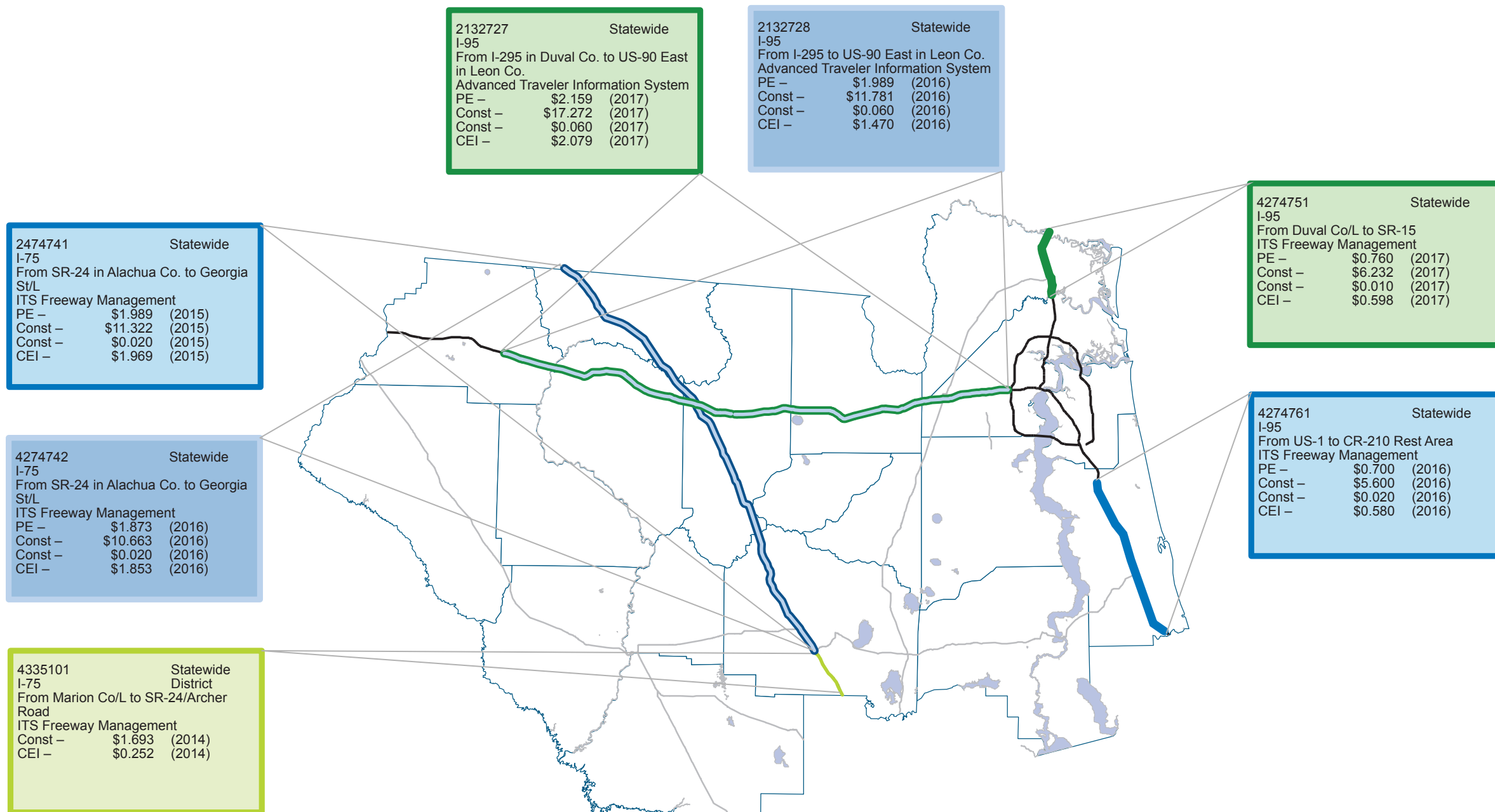
Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

	2014 is LIGHT GREEN
	2015 is BLUE
	2016 is LIGHT BLUE
	2017 is DARK GREEN
	2018 is YELLOW
	2019 is DARK YELLOW
	2020 is ORANGE
	2021 is DARK BLUE
	2022 is RED
	2023 is BROWN
	2024 is ROSE

	ITS Corridors
	Other Major Roadways



2014-2024 Ten-Year ITS Cost Feasible Plan

District Three

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
2208984		Districtwide	ITS & ATMS Traffic Services Contract	32	PE		0.045										0.045	DITS	Statewide
2208984		Districtwide	ITS & ATMS Traffic Services Contract	32	PE	0.500	0.500	0.500	0.500	0.500							2.500	DS	District
4084123		Bay County	Computer-based Traffic Control System	88	Operations	0.350	0.450	0.450	0.450	0.450							2.150	DDR	District
4147061		Pensacola Traffic Management Center	ITS Operations	82	Operations	2.605	2.605	2.605	2.605	2.605	0.596	0.610	0.624				14.853	DITS	Statewide
4177361		Tallahassee Traffic Management Center	ITS Operations	82	Operations	0.531	0.543	0.556	0.569	0.582	0.595	0.609	0.624				4.608	DITS	Statewide
4177362		Districtwide	ITS Equipment Replacement	93	Replacement	0.048			0.308	0.493	0.446		2.596				3.891	DITS	Statewide
4241941		Districtwide	Rapid Incident Scene Clearance	82	Operations	0.101											0.101	DITS	Statewide
4280581		Pensacola	Computer-based Traffic Control System	58	Const					0.790							0.790	CM	District
4280581		Pensacola	Computer-based Traffic Control System	58	Const		1.897	3.803	1.230	0.440							7.369	SA	District
4280581		Pensacola	Computer-based Traffic Control System	58	Const		0.033										0.033	SU	District

 Statewide
 District

Statewide Funded Projects (S)	\$0.000	\$0.045	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.045		
District Funded Project (D)	\$0.500	\$2.429	\$4.303	\$1.730	\$1.730	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.692		
Other (ITS Operations)	\$3.586	\$3.598	\$3.610	\$3.623	\$3.637	\$1.191	\$1.219	\$1.248	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$21.712		
Other (ITS Equipment Replacement)	\$0.048	\$0.000	\$0.000	\$0.308	\$0.493	\$0.446	\$0.000	\$2.596	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$3.891		
Total Cost Feasible Projects (S + D)	\$0.500	\$2.474	\$4.303	\$1.730	\$1.730	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$10.737		



District 5 Ten-Year ITS Cost Feasible Plan 2014 New Programmed Projects



Legend

Outline color indicates funding year for earliest phase.
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Map ID Number	Funding Source	
Facility Name		
Limits - From		
Limits - To		
Project Description		
PE -	\$ (Year)	(FC)
Const -	\$ (Year)	(FC)
CEI -	\$ (Year)	(FC)

Dollars indicated in millions. Funding Category

Color Coding By Year

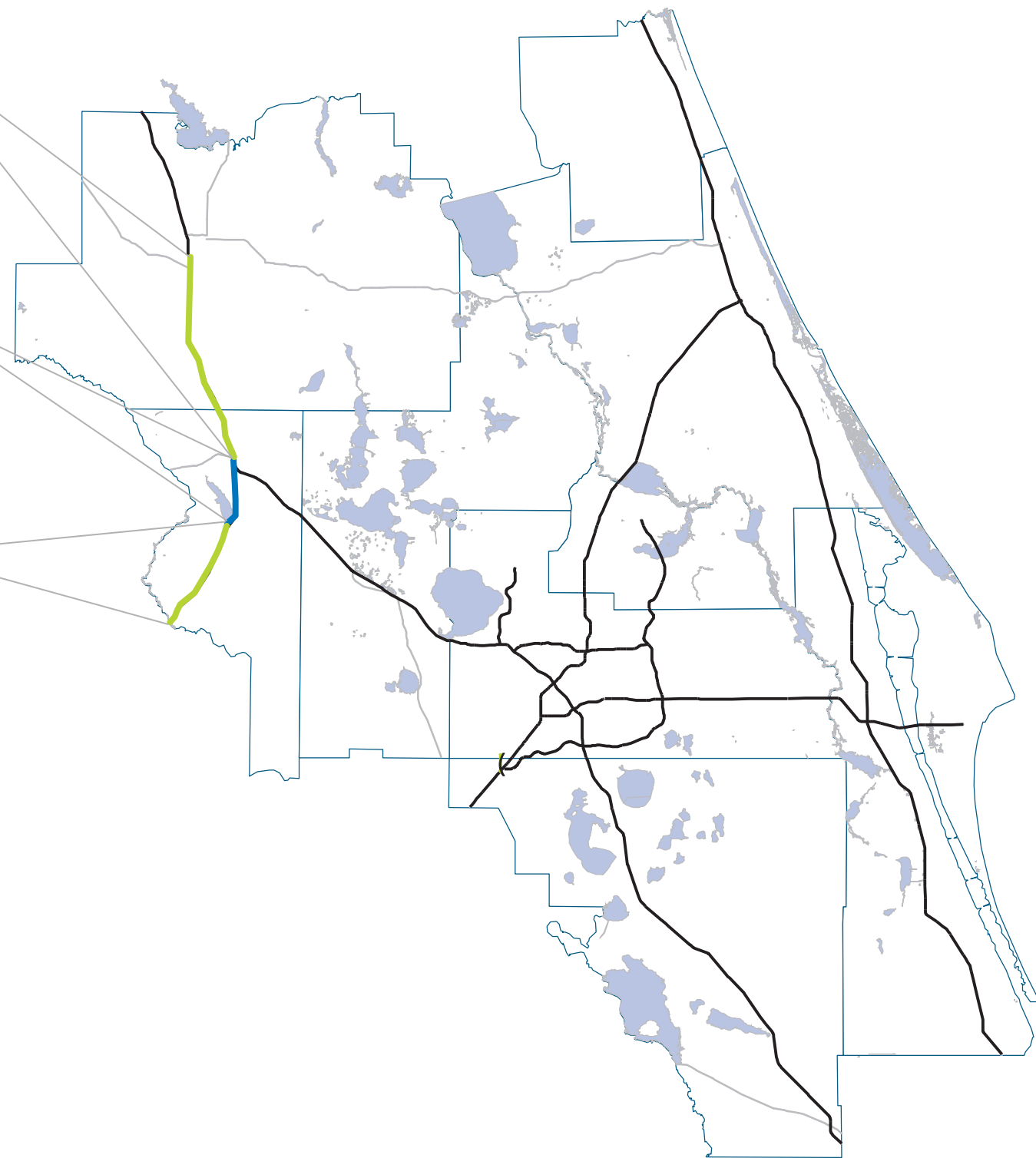
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- 2020 is ORANGE
- 2021 is DARK BLUE
- 2022 is RED
- 2023 is BROWN
- 2024 is ROSE

- ITS Corridors
- Other Major Roadways

4282131 District
 I-75
 From SR-44 to N of US-27
 ITS Communications System
 Const - \$5.105 (2014)

2426263 Statewide
 I-75
 From CR-470 to SR-91
 ITS Freeway Management
 Const - \$1.291 (2015)

2426262 Statewide
 I-75
 From Hernando Co/L to CR-470
 ITS Freeway Management
 Const - \$2.224 (2014)



2014-2024 Ten-Year ITS Cost Feasible Plan

Florida's Turnpike Enterprise

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
1907171		Districtwide	ITS Freeway Management	43	Purchase	0.005	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003	0.003		0.032	PKYI	District
1907541		Districtwide	ITS Surveillance	52	Const	0.095	0.100										0.195	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	32	PE								0.034				0.034	PKYI	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	52	Const									1.522			1.522	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	53	Const									0.900			0.900	PKBD	District
2589582	Suncoast Pkwy	Interchange - SunPass Only Lanes	ITS Freeway Management	62	CEI									0.228			0.228	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	52	Const								0.427				0.427	PKBD	District
4060957	Mainline	From HEFT to Johnson St.	Dynamic Message Signing	62	CEI								0.051				0.051	PKBD	District
4138572	Beeline	Toll Plaza	Fiber Optic Connectivity	93	Replacement	0.010											0.010	DSB5	District
4175221		Districtwide	SunPass Web Site Hosting	32	PE	0.575											0.575	PKYO	District
4175221		Districtwide	SunPass Web Site Hosting	82	Operations		0.575	0.595	0.605	0.615	0.625	0.630	0.640	0.650	0.660	0.665	6.260	PKYI	District
4287521		Districtwide	ITS Replacement	93	Replacement	0.470	0.477										0.947	PKYI	District

■	Statewide
■	District

Statewide Funded Projects (S)	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000		
District Funded Project (D)	\$0.675	\$0.103	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.481	\$0.037	\$2.653	\$0.000	\$3.965				
Other (ITS Operations)	\$0.000	\$0.575	\$0.595	\$0.605	\$0.615	\$0.625	\$0.630	\$0.640	\$0.650	\$0.660	\$0.665	\$0.665	\$0.665	\$6.260					
Other (ITS Equipment Replacement)	\$0.480	\$0.477	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.957		
Total Cost Feasible Projects (S + D)	\$0.675	\$0.103	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.003	\$0.481	\$0.037	\$2.653	\$0.000	\$3.965				

2014-2024 Ten-Year ITS Cost Feasible Plan

Central Office

FIN	Facility	Project Limits	Description	Phase No.	Phase	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	Total	Category	Fund Source
1902581		Statewide	Engineering Studies	32	PE	5.457	4.105	3.512	7.250	7.250	1.250						28.824	DITS	Statewide
1902581		Statewide	Engineering Studies	32	PE	0.007											0.007	D	District
4067291		Statewide	ITS Reserve	32	PE	0.152	3.613	2.012	7.856	3.863	1.473	1.665					20.634	DITS	Statewide
4067291		Statewide	ITS Reserve	32	PE	0.446											0.446	DI	District
4067291		Statewide	ITS Reserve	32	PE	0.180											0.180	ACNP	Statewide
4067291		Statewide	ITS Reserve	52	Const	0.154											0.154	DI	District
4067291		Statewide	ITS Reserve	52	Const	0.025											0.025	DIS	Statewide
4067291		Statewide	ITS Reserve	52	Const	0.466			8.572	9.450	13.658	13.054	8.033	39.774	45.668	16.352	155.030	DITS	Statewide
4067291		Statewide	ITS Reserve	62	CEI				0.163								0.163	DITS	Statewide
4067291		Statewide	ITS Reserve	82	Operations	0.077											0.077	DI	District
4067291		Statewide	ITS Reserve	82	Operations	0.455						1.275	1.309				3.039	DITS	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.117											0.117	ACNP	Statewide
4067291		Statewide	ITS Reserve	93	Replacement	0.155	3.682	2.500	3.000							16.352	25.690	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	32	PE	0.374	2.000	2.000	2.000	2.000	2.000	2.000					12.374	DITS	Statewide
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.009											0.009	DI	District
4139711		Statewide	SunGuide Software Support, Maintenance, and Development	93	Replacement	0.021											0.021	DITS	Statewide
4146661		Statewide	CVISN Phase II	32	PE	0.560	0.260	0.200	0.200	0.200	0.200						1.621	MCSG	Statewide
4146661		Statewide	CVISN Phase II	52	Const	0.506	0.800	0.800	0.800	0.800	0.800						4.506	MCSG	Statewide
4146661		Statewide	CVISN Phase II	93	Replacement	1.009											1.009	NCSG	Statewide
4146662		Statewide	CVISN Phase II	A2	Administration	0.300											0.300	MCSG	Statewide
4181951		Statewide	Advanced Traveler Information System	32	PE	0.230											0.230	DI	District
4181951		Statewide	Advanced Traveler Information System	32	PE	0.759	4.500	4.610	4.840	3.800	4.080	1.000					23.589	DITS	Statewide
4196921		Statewide	Radio Tower Program	32	PE	0.750	0.750	0.750	0.750	0.750	0.750						3.750	D	District
4241871		Statewide	Rapid Incident Scene Clearance	82	Operations	0.280	0.275	0.275	0.275	0.275	0.275						1.655	DITS	Statewide
4244011		Statewide	ITS Communications System	52	Const	1.232	1.332										2.565	DITS	Statewide

	Statewide
	District

Statewide Funded Projects (S)	\$10.012	\$16.611	\$13.134	\$31.682	\$27.363	\$23.461	\$17.720	\$8.033	\$39.774	\$45.668	\$16.352	\$249.810
District Funded Project (D)	\$0.837	\$0.750	\$0.750	\$0.750	\$0.750	\$0.750	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$4.587
Other (ITS Operations)	\$0.813	\$0.275	\$0.275	\$0.275	\$0.275	\$0.275	\$1.275	\$1.309	\$0.000	\$0.000	\$0.000	\$4.772
Other (ITS Equipment Replacement)	\$1.312	\$3.682	\$2.500	\$3.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$16.352	\$26.846
Total Cost Feasible Projects (S + D)	\$10.849	\$17.361	\$13.884	\$32.432	\$28.113	\$24.211	\$17.720	\$8.033	\$39.774	\$45.668	\$16.352	\$254.397