# **SIS First Five Project Catalog**





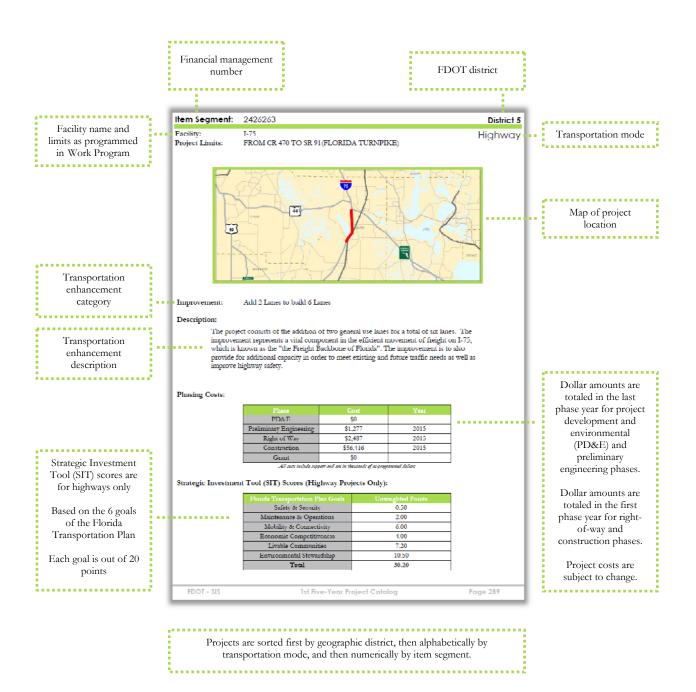


Adopted July 1,2016

# Introduction and Project Catalog Key

The Strategic Intermodal System (SIS) 1st Five-Year Plan (Adopted Work Program) represents the foundation of the entire FDOT SIS planning process, also known as the SIS Funding Strategy. The plan/program represents a financially feasible planning document that consists of all SIS funded projects for the current fiscal year and ensuing four years. SIS capacity projects in the plan consist of various transportation investments, leading to the enhancement of all modes of transportation throughout the state, including significant airports, highways, railroads, seaports, spaceports, transit facilities, and the connectors between them.

The purpose of this catalog is to inventory, in detail, the investments, as set forth in the SIS Adopted Work Program. In creating this catalog, the Systems Planning Office coordinated its efforts with the seven geographic district SIS Coordinators, as well as staff from the Office of Freight, Logistics, and Passenger Operations. Project financial information was taken directly from the FDOT Work Program mainframe system.



# District 1

Facility:SR 29 FROM SR 82 TOProject Limits:HENDRY COUNTY LINE

Highway



# Improvement: Add 2 to Build 4 Lanes

#### **Description:**

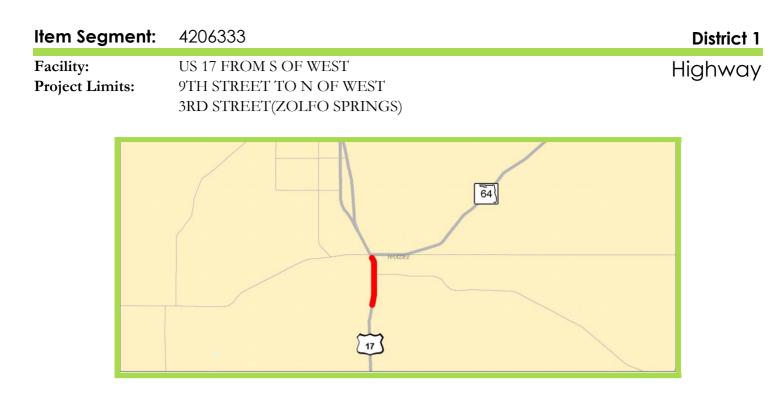
The project is for the widening of SR 29 from SR 82 to the Hendry County line from 2 to 4 lanes to allow for increased capacity. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$61	2017
Right of Way	\$1,493	2021
Environmental	\$415	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	4.00
Livable Communities	4.20
Environmental Stewardship	16.00
Total	33.20





#### **Description:**

The project consists of the realignmet of US 17 with curb and gutter, four-foot bike lanes, and sidewalks with a 54-foot raised median. Modifications include a new underground drainage system and two storm water ponds to manage roadway run-off. The existing US 17 will be turned over to the Town of Zolfo Springs. US 17 is a major north-south freight corridor in peninsular Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$28	2017
Right of Way	\$1,027	2017
Environmental	\$200	2017
Construction	\$17,365	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	2.00
Livable Communities	7.70
Environmental Stewardship	15.50
Total	38.70

Item Segment:	4206132		District 1
Facility: Project Limits:	I-75 AT FRUITVILLE R OAD/CR 780		Highway
SARA	SOTA/ BRADENTON INTERNATIONAL AIRPORT	70       610       54R4S07A	

# **Improvement:** Modify Interchange

#### **Description:**

This project consists of reconstructing the existing I-75 at Fruitville Road interchange to provide for the Ultimate I-75 typical ten-lane section (two express lanes and three general use lanes in each direction). The length of the project is 2.043 miles.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$41	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	10.00
Mobility & Connectivity	3.00
Economic Competitiveness	4.00
Livable Communities	5.90
Environmental Stewardship	13.50
Total	41.40

Facility:US 27 AT SR 60Project Limits:



# Improvement: Modify Interchange

# **Description:**

This project is for the widening of US 27 from Presidents Drive to SR 60 from 4 to 6 lanes to allow for increased capacity. US 27 is a major north-south freight corridor in peninsular Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$53	2017
Right of Way	\$5,575	2018
Environmental	\$815	2018
Construction	\$52,002	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	7.70
Environmental Stewardship	14.50
Total	44.20

Facility: Project Limits:

US 27 FROM CR 630A TO PRESIDENTS DRIVE Highway



# Improvement: Add 2 to Build 6 Lanes

# **Description:**

This project is for the widening of US 27 from CR 630A to Presidents Drive from 4 to 6 lanes to allow for increased capacity. US 27 is a major north-south freight route through peninsular Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$69	2017
Right of Way	\$2,301	2021
Environmental	\$300	2021
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	2.00
Livable Communities	3.70
Environmental Stewardship	12.00
Total	31.70

Item Segment:	4192432	District 1
Facility: Project Limits:	SR25 (US 27) FROM HI GHLANDS COUNTY LINE TO CR 630A	Highway
HULLSBOROLIGH	PZLA PZLA HIRDZE HIGHLANDS	60) asceala okcechobee

#### **Description:**

This project is for the widening of US 27 from the Highlands County line to CR 630A from 4 to 6 lanes to allow for increased capacity. US 27 is a major north-south freight route through peninsular Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$64	2017
Right of Way	\$0	
Environmental	\$350	2021
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	2.00
Livable Communities	7.70
Environmental Stewardship	11.00
Total	34.70

Facility: Project Limits: US 27 FROM HIGHLANDS C/L TO N OF SR 60 Highway



# **Improvement:** Project Dev. & Env.

#### **Description:**

This project is for modifications for US 27 from the Highlands County line to north of SR 30. The improvements are anticipated to allow the facility to meet existing and future traffic needs and relieve congestion. US 27 is a major north-south freight corridor up the middle of state.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$41	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	4.00
Livable Communities	3.70
Environmental Stewardship	10.50
Total	34.20

Item Segment:	4178788	District 1
Facility: Project Limits:	SR 29 FROM COWBOY WA Y (CR 80A) TO WHIDDEN RD (CR 731)	Highway
	ARLOTTE GLADES LEE HENDRI BO	



#### **Description:**

The project is for the widening of SR 29 from Cowboy Way to Whidden Road from 2 to 4 lanes to increase capacity. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$28	2017
Right of Way	\$0	
Environmental	\$120	2020
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	7.00
Mobility & Connectivity	4.00
Economic Competitiveness	1.00
Livable Communities	3.70
Environmental Stewardship	11.50
Total	31.70

Item Segment:	4178787	District 1
Facility: Project Limits:	SR 29 FROM CR 832 (K ERI RD) TO F RD	Highway
		HENDRI Zgj

#### **Description:**

The project consists of increasing capacity on SR 29 from CR 832 to F Rd. The project is for the widening of the existing 2-lane undivided segment of SR 29 to four lanes. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$38	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	1.00
Livable Communities	4.70
Environmental Stewardship	13.50
Total	27.20

Item Segment:	4145471	District 1
Facility: Project Limits:	US 17 FROM DESOTO C/ L TO CR 634 (SWEETWATER R D)	Highway
	HARD HARD TO TO SIRASOTA	

#### **Description:**

The project consists of widening the existing bridge over Charlie Creek, building a new twolane bridge over Charlie Creek Overflow, and reconstructing the existing 2 lanes. Other improvements include new roadside drainage swales and stormwater ponds to manage roadway run-off.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$9	2017
Right of Way	\$128	2017
Environmental	\$0	
Construction	\$953	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	3.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	15.00
Total	33.20

Item Segment:	4178785		District 1
Facility: Project Limits:	SR 29 FROM COLLIER C OUNTY LINE TO CR 832 (KER I RD)		Highway
	LEE 82 COLLER	HENDRY	

#### **Description:**

The project is for the widening of SR 29 from Collier County line to CR 832/Keri Road from 2 lanes to 4 to allow for increased capacity and safety. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$31	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	1.00
Livable Communities	4.20
Environmental Stewardship	13.50
Total	26.70

Item Segment:	4258411	District 1
Facility: Project Limits:	SR 82 FROM CR 884 (L EE BLVD) TO SHAWNEE ROAD	Highway
	LEE SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	



#### **Description:**

The project consists of the expansion of SR 82 from the existing two-lane roadway to a sixlane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot shared-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$28	2017
Right of Way	\$1,211	2017
Environmental	\$100	2017
Construction	\$63,426	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	8.00
Livable Communities	7.20
Environmental Stewardship	17.50
Total	47.70

Item Segment:	4178783	District 1
Facility: Project Limits:	SR 29 FROM F ROAD TO Cowboy way	Highway
	CHARLOTTE GLADES 29 80 LEE TRAN INTERMODAL CENTER (FORT MYERS) 75 RNATIONAL ARPORT 82 CDLIER	HENDRY PHLM BEACH



#### **Description:**

The project consists of increasing capacity on SR 29 between CR 80A/Cowboy Way to US 27 in Hendry and Glades County. The project involves evaluating the widening of the existing 2-lane undivided segment of SR 29 to 4 lanes. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$161	2017
Right of Way	\$8,455	2017
Environmental	\$80	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	16.00
Total	34.70

Item Segment:	4178782	District 1
Facility: Project Limits:	SR 29 FROM SR 82 TO CR 80-A	Highway
FLORIDA	CHARLOTTE BO LEE TRAN INTERMODAL CENTER (FO T5 NTERNATIONAL AIRPORT	

**Improvement:** Project Dev. & Env.

#### **Description:**

The project consists of increasing capacity on SR 29 from SR 82 to US 27. The project involves evaluating the widening of the existing 2-lane undivided segment of SR 29 to four lanes, as well as the study of an alternative corridor that could potentially bypass downtown LaBelle.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$12	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	1.00
Livable Communities	7.20
Environmental Stewardship	12.50
Total	25.70

Item Segment:	4178781	District 1
Facility: Project Limits:	SR 29 FROM CR 80-A T O US 27	Highway
CHARLOTT LEE	TTE CLADES 27	

# **Improvement:** Project Dev. & Env.

#### **Description:**

This project is to reconstruct SR 29/Bridge Street and Main Street into 2-lane one-way pairs; replace the existing bascule bridge #070033 and construct a second new bascule bridge over the Caloosahatchee River in LaBelle.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$10	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	7.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	3.70
Environmental Stewardship	9.00
Total	30.20

Facility: Project Limits: SR 29 FROM FIRST STR EET TO NINTH STREET Highway



# Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project is for the widening of SR 29 from First Street to 9th Street from 2 lanes to 4 to allow for increased capacity and safety. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$850	2019
Right of Way	\$0	
Environmental	\$60	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	10.00
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	4.00
Livable Communities	7.20
Environmental Stewardship	16.50
Total	42.70

Item Segment:	4175406	District 1
Facility: Project Limits:	SR 29 FROM N. OF NEW MARKET RD N. ROAD TO SR 82	Highway
	HENDRY 29 LEE COLLER	

#### **Description:**

The project is for the widening of SR 29 from Westclox Rd to SR 82 from 2 lanes to 4 to allow for increased capacity and safety south of LaBelle. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,810	2019
Right of Way	\$0	
Environmental	\$400	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	4.00
Economic Competitiveness	4.00
Livable Communities	7.20
Environmental Stewardship	16.00
Total	39.20

	ltem	Segment:	4175405
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Facility: Project Limits:

SR 29 FROM CR 846 (A IRPORT RD) TO N. OF NEW M ARKET ROAD N. Highway



# Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project is for the widening of SR 29 from CR 846/Airport Road to New Market Road from 2 lanes to 4 to allow for increased capacity and safety. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$6,250	2019
Right of Way	\$0	
Environmental	\$60	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	5.20
Environmental Stewardship	16.00
Total	41.20

Item Segment:	4175404	District 1
Facility: Project Limits:	SR 29 FROM S. OF AGR ICULTURE WAY TO CR 846 (A IRPORT ROAD)	Highway
	COLLER HENDRY	

#### **Description:**

The project is for the widening of SR 29 from Agriculture Way to CR 846/Airport Rd from 2 lanes to 4 to allow for increased capacity and safety. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4,075	2019
Right of Way	\$0	
Environmental	\$370	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	4.00
Livable Communities	7.20
Environmental Stewardship	17.00
Total	36.20

Item Segment:	4175403	District 1
Facility: Project Limits:	SR 29 FROM SUNNILAND NURSERY ROAD TO S. OF AG RICULTURE WAY	Highway
	COLLER HENDRY	

#### **Description:**

The project represents the design for the widening of SR 29 from Sunniland Nursery Rd to Agriculture Way from 2 to 4 lanes to allow for increased capacity and safety. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,575	2019
Right of Way	\$0	
Environmental	\$550	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	1.00
Mobility & Connectivity	4.00
Economic Competitiveness	4.00
Livable Communities	4.20
Environmental Stewardship	17.50
Total	32.70

Item Segment:	4178786	District 1
Facility: Project Limits:	SR 29 FROM BERMONT R D (CR 74) TO US 27	Highway
	27 E 29 27 27	

#### **Description:**

The project is for the widening of SR 29 from Bermont Road to US 27 from 2 to 4 lanes to allow for increased capacity. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5,275	2019
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	14.50
Total	43.20

Item Segment:	4344901	Distric	ct 1
Facility: Project Limits:	SR 29 FROM I-75 TO O IL WELL RD	Highw	ay
	SOUTHWEST FLORIDA INTER COLLIER	PALM BEACH HENDRY BROWARD	

Improvement: Project Dev. & Env.

# **Description:**

The project consists of a PDE study to evaluate alternatives for SR 29 from I-75 to Oil Well Road in eastern Collier County.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$55	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	1.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	7.70
Environmental Stewardship	9.50
Total	27.20



# Improvement: Add Turn Lane

# **Description:**

The project consists of adding a right turn lane at the intersection of SR 64 and Olivia Drive in Avon Park.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$12	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$284	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	0.00
Livable Communities	4.70
Environmental Stewardship	19.00
Total	34.20

Facility: Project Limits:

SR 82 (IMMOKALEE RD) AT CR 850 (CORKSCREW RD) Highway



# Improvement: Add Turn Lane

#### **Description:**

The project consists of adding turn lanes at the intersection of SR 82 and CR 850. This project will add a right turn lane from EB SR 82 to CR 850, a left turn lane from WB SR 82 to CR 850 and a right turn lane from NB CR 850 to SR 82.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$906	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	4.20
Environmental Stewardship	17.00
Total	42.20

Facility:SR 64 AT SR 636Project Limits:

Highway



# Improvement: Modify Intersection

# **Description:**

This is an intersection improvement project which involves realigning SR 64 to tie into SR 636 at a ninety-degree angle. The project also provides a westbound left turn lane on SR 636 approaching the turnoff for SR 64.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,133	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	11.50
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	1.00
Livable Communities	4.70
Environmental Stewardship	17.00
Total	37.20

Item Segment:	4313381	District 1
Facility: Project Limits:	US 441 AT CR 724 (24 0TH STREET)	Highway
	HIGHLANDS GLADES	ST. LUCIE

# Improvement: Add Turn Lane

# **Description:**

The project consists of adding a left turn lane on 240th Street at the intersection of US 441 and CR 724/240th Street in Okeechobee County.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$145	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$240	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	14.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	1.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	43.20

Item Segment:	4313251	District 1
Facility: Project Limits:	US 27 AT S HIGHLANDS AVE	Highway
173	POLK OSCEDUA	2

HIGHLANDS

# Improvement: Add Turn Lane

# **Description:**

The project consist of extending northbound right turn lane at the intersection of US 27 and Highlands Avenue in Sebring.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$225	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

64

HARDEE

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	9.00
Mobility & Connectivity	2.00
Economic Competitiveness	0.00
Livable Communities	4.70
Environmental Stewardship	19.00
Total	43.20

OKFECHORE

Facility: Project Limits:

SR 60 FROM CR 630 TO GRAPE HAMMOCK RD Highway



# Improvement: Add 2 to Build 6 Lanes

#### **Description:**

SR 60 is a major east-west roadway connecting Tampa and Vero Beach. The roadway modification (5.5 miles) consists of increasing capacity for growing traffic volumes in this area including freight operations related to the Central Florida Intermodal Logistics Center.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$7,350	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	3.00
Livable Communities	7.20
Environmental Stewardship	16.50
Total	44.70

Item Segment:	4338563	District 1
Facility: Project Limits:	SR 60 FROM GRAPE HAM MOCK ROAD TO OSCEOLA COUN TY LINE	Highway

#### **Description:**

SR 60 is a major east-west roadway connecting Tampa and Vero Beach. The roadway modification (1.8 miles) consists of increasing capacity for growing traffic volumes in this area including freight operations related to the Central Florida Intermodal Logistics Center.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,350	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	8.00
Total	32.70

Item Segment:	4308491		District 1
Facility: Project Limits:	SR 82 FROM GATOR SLO UGH LANE TO SR 29		Highway
	82) HENDRY SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	ZSJ	

#### **Description:**

The project is to consist of the expansion of SR 82 from a two to a six-lane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a 5-foot sidewalk on the north side and a 10-foot multi-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$24	2017
Right of Way	\$1,265	2017
Environmental	\$430	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	4.20
Environmental Stewardship	17.00
Total	39.20



# Improvement: Add Turn Lane

#### **Description:**

The project consists of adding a right turn lane at the intersection of US 27 and East Phoenix Street in Lake Placid.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$120	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	11.50
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	0.00
Livable Communities	2.70
Environmental Stewardship	18.50
Total	45.70

Facility:FGProject Limits:RC

FGT I-4 @ SR 33 INTE RCHANGE MODIFICATION Highway



### Improvement: Modify Interchange

# **Description:**

The project is modification of an interchange and involves the relocation of Florida Gas Transmission lines. This project must be completed prior to the construction of its counterpart project (#430185-3).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$245	2017
Right of Way	\$609	2019
Environmental	\$0	
Construction	\$1,206	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	9.00
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	17.00
Total	43.20

Facility:SR 64 AT US 27Project Limits:

Highway



#### Improvement: Modify Intersection

#### **Description:**

This is an intersection modification to add an eastbound and southbound right turn lane at SR 64 and US 27 in Highlands County. US 27 is a major north-south freight corridor running through the middle of Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$202	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,015	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



#### Improvement: Modify Intersection

#### **Description:**

This project is to modify the intersection of SR 60 at Bailey Road. Work includes reconstructing and extending the westbound to northbound right lanes plus offset the left turn lanes.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,036	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

#### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	16.75
Total	31.45

**District 1** 

Highway

Item Segment:	4301853	District 1
Facility:	I-4 @ SR 33 INTERCHA	Highway
<b>Project Limits:</b>	NGE MODIFICATION	

### Improvement: Modify Interchange

#### **Description:**

The project is for an interchange modification on I-4 at SR 33 in Lakeland near the Florida Polytechnic University campus.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$200	2017
Right of Way	\$3,482	2019
Environmental	\$1,300	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	9.00
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	17.00
Total	43.20

ltem Segme	nt: 2010322	District 1
Facility: Project Limits:	I-75 AT SR 70 INTERC HANGE	Highway
SA	RASOTA/BRADENTON INTERNATIONAL AIRPORT	75 MANATEE TO 610 SAIRASOTA

#### Improvement: Modify Interchange

#### **Description:**

This project consists of reconstructing the existing I-75 at SR 70 interchange to provide for the Ultimate I-75 10-lane typical section (two express lanes and three general use lanes in each direction). The project includes widening I-75 for an auxiliary lane in each direction from the SR 70 interchange to the University Parkway interchange. The length of the project is approximately one mile.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$22	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	8.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	6.20
Environmental Stewardship	17.00
Total	43.20

Item Segment:	4258432	District 1
Facility: Project Limits:	I-75 AT SR 951	Highway
	T5 COLLIER	

# Improvement: Modify Interchange

#### **Description:**

This project consists of determining the Ultimate I-75 interchange configuration while taking SR 84/Davis Blvd into consideration. The length of the project is 0.65 miles.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$8	2017
Preliminary Engineering	\$42	2017
Right of Way	\$2,297	2017
Environmental	\$300	2018
Construction	\$54,561	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	5.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	33.70

Item Segment:	4258415	District 1
Facility: Project Limits:	SR 82 FROM LEE C/L T O COLLIER C/L	Highway
	HENDRY TE TS SOUTHWEST FLORIDA INTERNATIONAL AIRPORT COLLER COLLER	



#### **Description:**

The project consists of the expansion of SR 82 from the existing two-lane roadway to a sixlane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

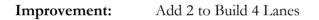
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$415	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	2.00
Livable Communities	4.20
Environmental Stewardship	17.50
Total	33.70

Item Segment:	4258414	District 1
Facility: Project Limits:	SR 82 FROM HOMESTEAD ROAD S TO HENDRY C/L	Highway
	LEE 75 SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	



#### **Description:**

The project consists of the expansion of SR 82 from the existing two-lane roadway to a sixlane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$41	2017
Right of Way	\$191	2017
Environmental	\$0	
Construction	\$20,908	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	4.20
Environmental Stewardship	16.50
Total	38.70

Facility: Project Limits: SR 82 FROM ALABAMA R OAD S TO HOMESTEAD ROAD S Highway



#### **Improvement:** Add 4 to Build 6 Lanes

#### **Description:**

The project consists of the expansion of SR 82 from the existing two-lane roadway to a sixlane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$21	2017
Right of Way	\$4,103	2017
Environmental	\$150	2017
Construction	\$47,959	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	1.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	4.20
Environmental Stewardship	15.25
Total	33.45

Facility: Project Limits: SR 82 FROM SHAWNEE R OAD TO ALABAMA ROAD S Highway



#### **Improvement:** Add 4 to Build 6 Lanes

#### **Description:**

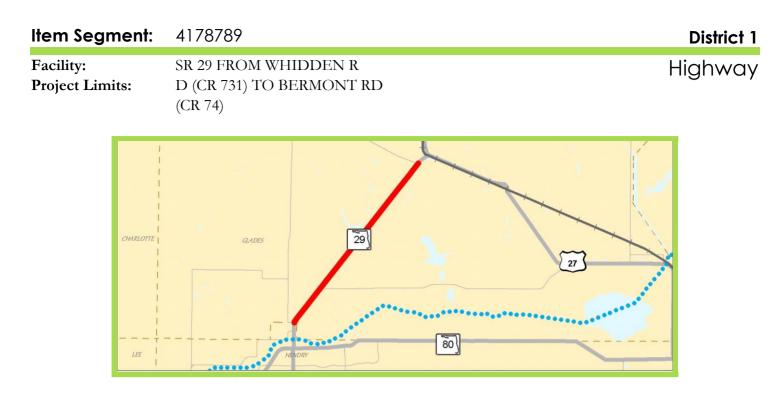
The project consists of the expansion of SR 82 from the existing two-lane roadway to a sixlane divided roadway. The corridor will have a median separating three 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot shared-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

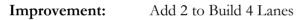
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$14	2017
Right of Way	\$241	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points	
Safety & Security	2.00	
Maintenance & Operations	9.00	
Mobility & Connectivity	4.00	
Economic Competitiveness	7.00	
Livable Communities	7.70	
Environmental Stewardship	13.50	
Total	43.20	





#### **Description:**

The project is for the widening of SR 29 from Whidden Road to Bermont Road from 2 lanes to 4 lanes to allow for increased capacity. SR 29 is a north-south corridor in Collier, Glades, and Hendry counties connecting US 27 to I-75.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,050	2019
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	15.00
Total	34.70

Item Segment:	4308481	District 1
Facility: Project Limits:	SR 82 FROM HENDRY CO UNTY LINE TO GATOR SLOUGH LANE	Highway
2 5	82 HENDRY SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	

Improvement: Add 2 to Build 4 Lanes

#### **Description:**

The project is to consist of the expansion of SR 82 from a two to a four-lane divided roadway. The corridor will have a median separating two 12-foot travel lanes in each direction, 6.5 foot inside and outside paved shoulders, a five-foot sidewalk on the north side and a 10-foot multi-use path on the south side. SR 82 connects Ft. Myers and Lehigh Acres.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$37	2017
Right of Way	\$2,849	2019
Environmental	\$430	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	7.20
Environmental Stewardship	17.00
Total	41.20

Facility: Project Limits:

SR400 (I-4) W. OF US 27 (SR 25) E. OF CR 532 Highway



Improvement: Managed Lanes

# **Description:**

The project is for the extension of express lanes for the segment of the I-4 corridor from west of US 27 to east of CR 532. This will continue the planned express lane efforts of Districts 5 and 7.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,028	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	5.00
Livable Communities	9.70
Environmental Stewardship	16.50
Total	51.20



#### Improvement: Modify Interchange

#### **Description:**

The modifications at the interchange will require the widening/reconstruction of Bee Ridge Road, including the Cattlemen Road intersection to a continuous flow intersection. A southbound diversion ramp will also be constructed and connected to Cattlemen Road at Wilkinson Road. The project includes widening I-75 for an auxiliary lane in each direction from Bee Ridge Road to Fruitville Road.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$150	2017
Right of Way	\$6,694	2017
Environmental	\$350	2020
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	5.90
Environmental Stewardship	16.00
Total	39.90

Facility:I-75 AT SR 72Project Limits:



SARASOTA/ BRADENTON INTERNATIONAL AIRPORT
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### Improvement: Modify Interchange

# **Description:**

This project is for a diverging diamond interchange at I-75 and Clark Rd. The project includes the replacement of the existing bridges, construction of additional turn lanes on SR 72, and stormwater improvements. The length of the project is 0.729 miles.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$70	2017
Right of Way	\$0	
Environmental	\$600	2018
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	10.00
Mobility & Connectivity	3.00
Economic Competitiveness	3.00
Livable Communities	6.20
Environmental Stewardship	16.25
Total	42.45

Item Segment	: 4145062	District 1
Facility: Project Limits:	SR 70 FROM LORRAINE RD TO CR 675/WATERBURY RO AD	Highway
SAR	ISOTA/ BRADENTON INTERNATIONAL AIRPORT	

Improvement: Project Dev. & Env.

#### **Description:**

The project is for SR 70 from Lorraine Road to Singletary Road. SR 70 is a major east-west corridor across the state from Bradenton to Ft. Pierce.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,636	2017
Preliminary Engineering	\$3,600	2017
Right of Way	\$10,945	2019
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	7.70
Environmental Stewardship	14.50
Total	34.20

Facility:I-4 AT SR 557Project Limits:





# Improvement: Modify Interchange

#### **Description:**

The project is for an interchange improvement on I-4 at SR 557 in Polk County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$26	2017
Right of Way	\$0	
Environmental	\$8,000	2018
Construction	\$58,930	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	4.00
Livable Communities	7.70
Environmental Stewardship	13.00
Total	37.70

Item Segment:	2010326
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Facility:I-75 AT SR 64Project Limits:





#### Improvement: Modify Interchange

# **Description:**

This project consists of reconstructing the existing I-75 at the SR 64 partial clover-leaf interchange into a diamond configuration that provides for the ultimate ten-lane I-75 typical section (two express lanes and three general use lanes in each direction).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$201	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$53,071	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	8.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	8.70
Environmental Stewardship	15.50
Total	42.20

ltem Segme	ent: 2010325	District 1
Facility: Project Limits	I-75 (SR 93) AT US 3 01 INTERCHANGE	Highway
s	ARASOTA/ BRADENTON INTERNATIONAL AIRPORT 610 SIZASOTA	

#### Improvement: Modify Interchange

#### **Description:**

This project is for a diverging diamond interchange of I-75 at University Parkway. The project includes widening I-75 for an auxiliary lane in each direction from south of University Parkway to Fruitville Road. This project is 0.46 miles in length and goes with project 201277-2 in the Sarasota County. The length of the project is 0.46 miles.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$11	2017
Right of Way	\$1,733	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	9.00
Mobility & Connectivity	2.00
Economic Competitiveness	5.00
Livable Communities	6.20
Environmental Stewardship	12.50
Total	38.70

Item Segment:	4062253	District 1
Facility: Project Limits:	I-75 AT CORKSCREW IN TERCHANGE	Highway
	SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	

# Improvement: Modify Interchange

#### **Description:**

This project is for a single point urban interchange at I-75 and Corkscrew Rd. The area is a growing suburban commercial and residential area between Ft. Myers and Naples.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$86	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	8.00
Mobility & Connectivity	1.00
Economic Competitiveness	6.00
Livable Communities	5.70
Environmental Stewardship	15.50
Total	41.20

Facility:I-75 FROM S OF N JONProject Limits:ES LOOP TO N OF US 17

Highway



#### Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project consists of widening I-75 from south of N Jones Loop Road to US 17 from a four to six-lane roadway. The length of the project is 3.9 miles. This is one of the final segments of six-laning the interstate corridor from Georgia to Naples.

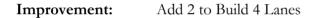
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$9	2017
Right of Way	\$0	
Environmental	\$130	2017
Construction	\$57,942	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	1.00
Mobility & Connectivity	7.00
Economic Competitiveness	4.00
Livable Communities	4.70
Environmental Stewardship	9.75
Total	29.45

Item Segment:	4082865		District 1
Facility: Project Limits:	SR 80 FROM DALTON LA NE TO INDIAN HILLS DRIVE	ŀ	Highway
CHAN L	LOTTE GADES	27 27 80 NDRY	



#### **Description:**

Proposed modifications include widening the existing two-lane road, a 6.4 mile segment to a 4-lane divided roadway. The project includes a two new 12-foot lanes to the north, a 64-foot median separating eastbound and westbound lanes which may allow for future expansion. SR 80 is a major east-west corridor from Ft. Myers to West Palm Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$754	2017
Right of Way	\$127	2017
Environmental	\$280	2017
Construction	\$36,438	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	1.00
Mobility & Connectivity	5.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	13.00
Total	30.70

Item Segment:	4130651	District 1
Facility: Project Limits:	I-75 AT SR 884 (COLO NIAL BLVD) INTERCHANGE	Highway



### Improvement: Modify Interchange

#### **Description:**

This project consists of reconstructing the existing I-75 at SR 884 interchange to provide for the Ultimate I-75 typical ten-lane section (two express lanes and three general use lanes in each direction).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$708	2017
Right of Way	\$2,987	2020
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	8.00
Mobility & Connectivity	1.00
Economic Competitiveness	6.00
Livable Communities	8.70
Environmental Stewardship	15.75
Total	43.45

Item Segment:	4082866	District 1
Facility: Project Limits:	SR 80 FROM INDIAN HI LLS DRIVE TO CR 833	Highway
CHAR	29 27	

#### Improvement: Add 2 to Build 4 Lanes

#### **Description:**

Proposed modifications include widening the existing two-lane road, to a 4-lane divided roadway. SR 80 is a major east-west corridor from Ft. Myers to Lake Okeechobee and West Palm Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1	2017
Right of Way	\$3,163	2017
Environmental	\$100	2017
Construction	\$40,551	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	3.00
Mobility & Connectivity	5.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	16.50
Total	37.20

Facility:I-4 AT CSX RAILROADProject Limits:

Highway



Improvement: Bridge

# **Description:**

The project is for a replacement of the rail bridge over I-4 at the CSX Railroad in Polk County.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$87	2017
Right of Way	\$0	
Environmental	\$50	2020
Construction	\$16,956	2021
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	4.40
Environmental Stewardship	17.00
Total	37.40

Item Segment:	4062254	District	1
Facility: Project Limits:	I-75 FROM S OF CORKS CREW ROAD TO S OF DANIELS PARKWAY	Highwa	У
		SOUTHWEST FLORIDA INTERNATIONAL AIRPORT	

#### **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

This project consist of widening the existing four lane section of I-75 from south of Corkscrew Rd. to south of Daniels Parkway to a six lane roadway. The length of the project is 7.7 miles. This is one of the final segments of six-laning the interstate corridor from Georgia to Naples.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$1,193	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	3.00
Economic Competitiveness	9.00
Livable Communities	9.20
Environmental Stewardship	14.50
Total	46.70

# Item Segment: 4314141 District 1 Facility: ROSA PARKS DOWNTOWN Multimodal Project Limits: INTERMODAL CAPACITY IMPRO<br/>VEMENTS Multimodal

### **Improvement:** Intermodal

#### **Description:**

The project consists of the expansion of transit capacity at the Rosa Parks Intermodal Center in downtown Ft. Myers.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$6,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4335151	District 1
Facility: Project Limits:	S. CENTRAL FLORIDA E XPRESS INTERCHANGE TRACK S	Railroad
	64 HARDEE HIGHLANDS	KEECHOBEE

UTH FLORIDA EXPRESS

#### Improvement: Track Upgrade

#### **Description:**

The project is to allow for the construction of two 6,000-foot sidings at milepost 882. These sidings will improve railroad operating efficiency, providing passing opportunities and loading/unloading without tying up the mainline track.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$5,000	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



#### Improvement: Rail

#### **Description:**

The project consists of a planning/engineering study for preserving the Southwest Florida Rail Corridor between Arcadia and Ft. Myers and in the Sarasota area. The study also assess the feasibility of future passenger rail service and enhanced freight service.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$3,062	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

ltem Segmen	: 4333021	District 1
Facility: Project Limits:	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVE MENTS	Seaport
	PORT MANA1	

Improvement: Seaport

#### **Description:**

The project consists of enhancements to interchange tracks 1 and 2, improvements to the port's mainline, the addition of a turn-out from the mainline to Warehouse 11/SouthPort Container terminal at Berth 12, and the addition of a locomotive service pad for routine service and extraordinary maintenance reports for the ports rail-based assets, including the 1,400 horsepower switch engines. The current Port Manatee railroad connects to the Class 1 CSX mainline.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$4,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# District 2

#### Item Segment: 4348761 **District 2** Facility: JACKSONVILLE INTL AI

**Project Limits:** 

RPORT EXPAND AIR CARGO AP **RON PFL0010215** 





#### Improvement: Apron

# **Description:**

This project is for the expansion of the apron for increased cargo enplanements at Jacksonville International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$0	
Grant	\$2,610	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# **Item Segment:** 4348311

Facility: Project Limits:





#### Improvement: Apron

## **Description:**

This project is the construction of an apron at Cecil Spaceport in Duval County to aid in the viability of the facility in the commercial space launch industry.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$4,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4373541	District 2
Facility: Project Limits:	SR26(NEWBERRY RD) FR OM NW 75TH ST TO NW 69TH TERRACE	Highway



#### Improvement: Add Turn Lane

#### **Description:**

The project includes the addition of a right turn lane on the I-75 SB exit ramp to east bound SR 26, addition of a left turn lane to I-75 NB on ramp off eastbound SR 26, build additional storage on existing left turn lane to I-75 SB on ramp off westbound SR 26, extend existing right turn lane to I-75 SB on ramp to Tower Rd. (NW 75th), and the addition of right turn lane at 69th St. at westbound SR 26.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$995	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$4,665	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	4.00
Livable Communities	7.90
Environmental Stewardship	17.50
Total	40.40

Item Segment:	2080015	District 2
Facility: Project Limits:	SR223(ALT US301 TRUC K ROUTE) FROM SR100 TO SR 16	Highway
A J J J J J J J J J J J J J J J J J J J	UNION BRADFORD TOO	CAY

#### **Description:**

The project is a four lane limited-access road on a new alignment of US 301/SR 200, located on the west side of the City of Starke. The US 301 SIS corridor runs from Ocala to Jacksonville and is part of a major freight route between I-75 and I-10.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$19	2017
Right of Way	\$4,203	2017
Environmental	\$0	
Construction	\$134	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	17.00
Total	27.70

Item Segment:	2080014	District 2
Facility: Project Limits:	SR223(ALT US301 TRUC K ROUTE) FROM SR200(US301 ) TO SR100	Highway
A Contraction of the second seco	UNDY BRADFORD CLAY CLAY	

#### **Description:**

The project is a four lane limited-access road on a new alignment of US 301/SR 200, located on the west side of the City of Starke. The US 301 SIS corridor runs from Ocala to Jacksonville and is part of a major freight route between I-75 and I-10.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5	2017
Right of Way	\$2,920	2017
Environmental	\$0	
Construction	\$103	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	5.20
Environmental Stewardship	14.50
Total	25.70

Item Segment:	2078502	District 2
Facility: Project Limits:	SR26 CORRIDOR FROM G ILCHRIST C/L TO CR26A E O F NEWBERRY	Highway
	SALCHRUST ALACHUA 26	

#### **Description:**

This project continues efforts to expand the corridor to 4 lanes with the addition of a new 4 lane alignment parallel to SR 26 from the Gilchrist County line to CR 26A east of Newberry. The new alignment is anticipated to relieve congestion by providing additional capacity for future growth while preserving a constrained small town center.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1	2017
Preliminary Engineering	\$5,100	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	6.00
Mobility & Connectivity	5.00
Economic Competitiveness	3.00
Livable Communities	7.70
Environmental Stewardship	13.50
Total	35.20

Item Segment:	2078182	District 2
Facility: Project Limits:	SR20(SE HAWTHORNE RD ) FROM EAST OF US301 TO P UTNAM C/L	Highway
ALA		7MM 20



## **Description:**

The project consists of the four-laning of SR 20 from east of US 301 to the Putnam County line. This 2-laned segment represents part of a "missing link", as SR 20 has already been expanded to four lanes from Hawthorne to Gainesville, with construction currently underway that will provide for four-laning from Interlachen to Palatka. SR 20 is part of the SIS corridor with SR 26 and SR 207 that stretches from US 19 on the Gulf Coast to I-95 on the Atlantic Coast.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$159	2017
Right of Way	\$4	2017
Environmental	\$0	
Construction	\$20,940	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	14.50
Total	29.70

Facility:US17 N OF POMONA PARProject Limits:K CR309(SATSUMA)

Highway



## **Improvement:** Add 2 to Build 4 Lanes

## **Description:**

This project is for capacity expansion along US 17 in rural Putnam County along the St. John's River.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$550	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	14.00
Total	31.20

Item Segment:	4357451	District 2
Facility: Project Limits:	I-10(SR8) @ SR121 OP ERATIONAL IMPROVEMENTS	Highway
	BAREN 10	MESHU 10 DURVL 3013

# **Improvement:** Project Dev. & Env.

## Description:

This project is modifying the interchange with SR 121 in Baker County near Macclenny to improve operations as the ramps interact with nearby streets and driveways.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$550	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	28.20

Item Segment:	2080016	District 2
Facility: Project Limits:	SR223(ALT US301 TRUC K ROUTE) FROM SR16 TO SR2 00(US301)	Highway
V Contra and	LUNDY ERADFORD CLAY CLAY	

## **Description:**

The project is a four lane limited-access road on a new alignment of US 301/SR 200, located on the west side of the City of Starke. The US 301 SIS corridor runs from Ocala to Jacksonville and is part of a major freight route between I-75 and I-10.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$21	2017
Right of Way	\$1,551	2017
Environmental	\$0	
Construction	\$239	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	17.00
Total	27.70

Item Segment:	4345691	District 2
Facility: Project Limits:	I-10(SR8) FROM US301 TO I-295	Highway
BAKER	NASSAU 301	295

## Improvement: Project Dev. & Env.

## **Description:**

The project is examining the addition of 2 lanes on I-10 from US 301 to I-295 west of Jacksonville. I-10 is the major east-west limited access corridor connecting Jacksonville to I-75 and points west.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,596	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	11.00
Mobility & Connectivity	7.00
Economic Competitiveness	9.00
Livable Communities	9.70
Environmental Stewardship	12.00
Total	51.70

Item Segment:	4345521	District 2
Facility: Project Limits:	SR9B FROM US1(PHILLI PS HWY) TO SR 9A/SR 9B SP LIT	Highway
17		ST, JOHN

## Improvement: Managed Lanes

#### **Description:**

The project is for the addition of managed lanes on SR 9B from US 1/Phillips Highway to the I-295/SR 9B split in Jacksonville. Managed lanes are alternatives that allow for the management of congestion through the provision of choices to drivers while providing additional capacity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1	2017
Preliminary Engineering	\$1	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,200	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	2.00
Mobility & Connectivity	2.00
Economic Competitiveness	7.00
Livable Communities	6.70
Environmental Stewardship	14.75
Total	33.95

Item Segment:	4380751		District 2
Facility: Project Limits:	SR 26 WESTBOUND RIGH T TURN LANE AT SE 70TH AV ENUE		Highway
	GLCHBST	Аллония	26

## Improvement: Modify Intersection

## **Description:**

This Gilchrist County project consists of the construction of a westbound right turn lane on SR 26 at the intersection of SE 70th Avenue.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	2.00
Mobility & Connectivity	6.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	16.50
Total	35.20

ltem Segmen	<b>:</b> 4380771	District 2
Facility: Project Limits:	SR 26 WESTBOUND LEFT TURN LANE AT SE 25TH AVE NUE	Highway
parte Lev	ELCRUST 26 27A	

## Improvement: Modify Intersection

## **Description:**

This Gilchrist county project consists of the construction of a westbound left turn lane on SR 26 at the intersection of SE 25th Avenue.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	6.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	15.00
Total	30.70

Item Segment:	4339001	District 2
Facility: Project Limits:	I-295(SR9A) FROM SR9 B TO SOUTH INTERCHANGE	Highway



## **Improvement:** Add 4 to Build 6 Lanes

## **Description:**

The project is for the continuation of express lanes in the Jacksonville area. There are two express lanes projects under construction on I-295 at both the western and eastern ends of this project.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$510	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	9.00
Mobility & Connectivity	6.00
Economic Competitiveness	8.00
Livable Communities	6.70
Environmental Stewardship	12.50
Total	44.70

Item Segment:	4380791	District 2
Facility: Project Limits:	SR 26 WESTBOUND LEFT TURN LANE AT SW 298TH ST /SE 90TH AVENUE	Highway
LEW ZTA	GILCHEST 26 26 44CHLA	

## Improvement: Modify Intersection

## **Description:**

This Gilchrist/Alachua County project consists of construction of eastbound/westbound left turn lanes on SR 26 at the intersection of SW 298th St./SE 90th Avenue.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	2.00
Mobility & Connectivity	6.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	30.70

Item Segment:	4330361	District 2
Facility: Project Limits:	I-95 (SR 9) AT I-10 INTERCHANGE OPERATIONAL I MPROVEMENT	Highway
	DIVAL 10 95 95 95 95 95	

# Improvement: Modify Interchange

## **Description:**

The project is for operational enhancements at the I-95 and I-10 interchange in downtown Jacksonville.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$6	2017
Preliminary Engineering	\$921	2017
Right of Way	\$3,433	2017
Environmental	\$200	2017
Construction	\$129,235	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.50
Maintenance & Operations	8.00
Mobility & Connectivity	6.00
Economic Competitiveness	9.00
Livable Communities	5.90
Environmental Stewardship	12.00
Total	48.40

Item Segment:	4389191	District 2
Facility: Project Limits:	SR100 PD&E STUDY FRO M CR216 TO SR26	Highway
ALICHU	20) 100 707 707 707 707 707 707 707	17 207 55,00% 55,00% 70 70 70 70 70 70 70 70 70 70 70 70 70

Improvement: Project Dev. & Env.

## **Description:**

This project will study the need for porviding additional capacity through the study limits. This is a PD&E Study and will involve public involvement, determine the environmental impacts and document the need and proposed phasing of providing the additional capacity on SR 100. The SR 100 corridor runs from Lake City to Bunnell and I-95.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$750	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	3.00
Mobility & Connectivity	1.00
Economic Competitiveness	1.00
Livable Communities	3.70
Environmental Stewardship	12.50
Total	25.70

Item Segment:	4380781	District 2
Facility: Project Limits:	SR 26 EASTBOUND LEFT TURN LANE AT CR 307/SW 3 0TH AVENUE	Highway
риог 1517	26	

## Improvement: Modify Intersection

## **Description:**

This Gilchrist County project consists of the construction of eastbound/westbound left turn lanes on SR 26 at the intersection of CR 307/SW 30th Avenue.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	4.20
Environmental Stewardship	16.00
Total	31.20

Facility: Project Limits: SR200(A1A) FROM I-95 TO W OF STILL QUARTERS R D/INCLUDES I95 LIGHTING Highway



## Improvement: Add 2 to Build 6 Lanes

## **Description:**

The project consists of the addition of lanes and the reconstruction of A1A. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve the movement of people and freight to the Port of Fernandina.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$2,222	2017
Environmental	\$0	
Construction	\$40,572	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	10.00
Maintenance & Operations	4.00
Mobility & Connectivity	5.00
Economic Competitiveness	9.00
Livable Communities	7.70
Environmental Stewardship	17.00
Total	52.70

Item Segment:	2096584	District 2

Facility: Project Limits: I-295(SR9A) FROM DAM ES POINT BRIDGE TO NORTH OF PULASKI



Improvement: Managed Lanes

#### **Description:**

The project is for new managed lanes on I-295 from the I-95 interchange to the Dames Point Bridge. In an effort to better manage congestion and provide choices to drivers, these express lanes provide for additional capacity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$6	2017
Preliminary Engineering	\$1	2017
Right of Way	\$3,974	2017
Environmental	\$3,225	2021
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	8.00
Livable Communities	10.20
Environmental Stewardship	11.00
Total	43.20

Item Segment:	4247003	District 2
Facility: Project Limits:	I-295(SR9A) N/B @ US 17(ROOSEVELT BLVD)	Highway
Dave	JACKSONVILLE FEC INTERMODAL TERMINAL	95 295 I I ST. JOHANS

## **Improvement:** Modify Interchange

#### **Description:**

The project is for modifications for the I-295 northbound interchange at US 17/Roosevelt Blvd in Orange Park. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety.

9B

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$7	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$448	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

17

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	9.00
Mobility & Connectivity	2.00
Economic Competitiveness	6.00
Livable Communities	5.40
Environmental Stewardship	14.25
Total	40.65

Item Segment:	2096593	District 2
Facility: Project Limits:	I-10 (SR 8) INTERCHA NGE AT SR 10 (US 90) AND SR 23	Highway
	10 23	

## **Improvement:** Modify Interchange

#### **Description:**

The project consists of interchange modifications that will provide a connection from I-10 & SR 23 northward to US 90. The improvements are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway network connectivity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$125	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	5.00
Mobility & Connectivity	2.00
Economic Competitiveness	7.00
Livable Communities	8.70
Environmental Stewardship	14.50
Total	39.70

Item Segment:	2100241	District 2
Facility: Project Limits:	SR 20 FROM ALACHUA C /L TO CR 315 IN INTERLACH EN	Highway
23	ARAGHAR	



#### **Description:**

The project is the four-laning of SR 20 from where SR 20/US 301 intersection in Hawthorne to Interlachen in Putnam County. This currently 2-laned segment represents part of a "missing link", as SR 20 has already been upgraded to four lanes from Hawthorne to Gainesville, with construction currently underway that will provide for four-laning from Interlachen to Palatka.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$51	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	8.20
Environmental Stewardship	13.00
Total	32.70

Facility: Project Limits: SR20 FROM ALACHUA C/ L TO SW 56TH AVENUE Highway



**Improvement:** Add 2 to Build 4 Lanes

## **Description:**

The project consists of the widening of SR 20 from the Alachua/Putnam County line to SW 56th Avenue, creating a total of four travel lanes. SR 20 is part of the SIS corridor with SR 26 and SR 207 that stretches from US 19 on the Gulf Coast to I-95 on the Atlantic Coast.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$2,059	2017
Right of Way	\$27,561	2017
Environmental	\$0	
Construction	\$58,979	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	8.20
Environmental Stewardship	13.00
Total	33.70

Item Segment:	2100245	District 2
Facility: Project Limits:	SR20 FROM SW 56TH AV ENUE TO CR315 IN INTERLAC HEN	Highway
30	20 Augusta	

**Improvement:** Add 2 to Build 4 Lanes

## **Description:**

The project consists of the widening of SR 20 from SW 56th Avenue to CR 315 in Interlachen creating a total of four travel lanes. SR 20 is part of the SIS corridor with SR 26 and SR 207 that stretches from US 19 on the Gulf Coast to I-95 on the Atlantic Coast.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$904	2017
Right of Way	\$15,242	2017
Environmental	\$250	2017
Construction	\$50,709	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	1.00
Livable Communities	8.20
Environmental Stewardship	16.00
Total	33.70

Item Segment:	2093014	District 2
Facility: Project Limits:	I-295(SR9A) FROM SOU THSIDE CONNECTOR(SR113) T O SR202 JTB	Highway
	ACKSONVILLE MULTIMODAL TERMINAL CENTER JACKSONVIL E GREYHOUND 95 JACKSONVILLE FEC INTERMODAL TERMINAL 295 JACKSONVILLE FEC INTERMODAL TERMINAL	

## Improvement: Managed Lanes

#### **Description:**

The project consists of new managed lanes on I-295 from the Southside Connector to J. Turner Butler Blvd. In an effort to better manage congestion and provide choices to drivers, these express lanes provide for additional capacity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$9	2017
Preliminary Engineering	\$10,138	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	12.00
Mobility & Connectivity	6.00
Economic Competitiveness	14.00
Livable Communities	10.40
Environmental Stewardship	11.25
Total	60.65

Facility: Project Limits: I-10 (SR 8) / SR 200 (US 301) INTERCHANGE OPE RATIONAL IMPROVEMENTS Highway



## Improvement: Modify Interchange

## **Description:**

The project consists of the extensive reconstruction of the interchange, resulting in the replacement of 4 bridges on I-10 (two over the CSX railroad, and two over US 301). A new eastbound and westbound on ramp will be added, with exiting loop ramps reconstructed to meet current standards. The modification will prevent traffic from backing up into the US 301 interchange and improve the flow of freight through the interchange.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5	2017
Right of Way	\$1,341	2017
Environmental	\$0	
Construction	\$445	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	7.00
Mobility & Connectivity	2.00
Economic Competitiveness	7.00
Livable Communities	5.70
Environmental Stewardship	17.00
Total	42.70

Item Segment:	4229381	District 2
Facility: Project Limits:	FIRST COAST XWAY FRO M I-95 TO I-10	Highway
BARER BRADROW 3013	ACKSONVILLE FEC INTERMINAL 95 295 DZD 9B 23 17 17 10 10 10 10 10 10 10 10 10 10 10 10 10	

## **Description:**

The First Coast Outer Beltway is to provide a connection outside of the I-295 loop, between I-10 and I-95. The project is to also provide additional capacity across the St. John's River as part of an overall corridor that addresses the area's transportation deficiencies and serve existing and future development. The entire 46.5 mile beltway project is to consist of 13 new interchanges and a major bridge structure across the St. John's River.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$20,002	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	1.00
Mobility & Connectivity	3.00
Economic Competitiveness	15.00
Livable Communities	4.70
Environmental Stewardship	10.50
Total	35.70





#### **Description:**

The project consists of the addition of lanes and the reconstruction of A1A. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve the movement of people and freight to the Port

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$16	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	10.00
Mobility & Connectivity	7.00
Economic Competitiveness	12.00
Livable Communities	7.70
Environmental Stewardship	10.50
Total	49.20

Item Segment:	2130017	District 2
Facility: Project Limits:	I-10(SR8) FROM CR125 TO US301	Highway
	BARER 10	AASSAU DUANU E301

#### Improvement: Managed Lanes

#### **Description:**

This is the PD&E study to determine the feasibility of constructing managed lanes along I-10 in Baker County west of Jacksonville. In an effort to better manage congestion and provide choices to drivers, these express lane modifications are anticipated to provide for additional capacity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$510	2019
Preliminary Engineering	\$1	2018
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	3.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	6.70
Environmental Stewardship	15.50
Total	34.70

Item Segment:	2132723	District 2
Facility:	I-10(SR8) FROM US301	Highway
<b>Project Limits:</b>	TO SR23(MANAGED LANES)	



Improvement: Managed Lanes

#### **Description:**

The project consists of adding managed lanes from US 301 to SR 23. In an effort to better manage congestion and provide choices to drivers, these express lane modifications are anticipated to provide for additional capacity. I-10 is an emergency evacuation route and cross nation corridor connecting California and Florida.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$21	2017
Right of Way	\$3,615	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	7.00
Mobility & Connectivity	4.00
Economic Competitiveness	7.00
Livable Communities	9.70
Environmental Stewardship	13.50
Total	44.20

Item Segment:	2132725	District 2
Facility: Project Limits:	I-10(SR8) FROM NASSA U/DUVAL C/L TO US301 (MAN AGED LANE)	Highway
	AASSAU DUIAL	

301

CECIL SPACEPORT

23

**Improvement:** Add 2 to Build 6 Lanes

10

#### **Description:**

This project represents the design phase for modification sthat will result in the construction of managed lanes on I-10 from the Nassau County Line to US 301 west of Jacksonville. In an effort to better manage congestion and provide choices to drivers, these express lanes provide for additional capacity.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,650	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	6.00
Mobility & Connectivity	4.00
Economic Competitiveness	7.00
Livable Communities	9.70
Environmental Stewardship	16.50
Total	47.20

Item Segment:	2133231	District 2
Facility: Project Limits:	I-95(SR9) @ NORTH I- 295 INTERCHANGE	Highway
	Dicksonville international airport	

## Improvement: Modify Interchange

#### **Description:**

The project upon completion is to consist of a four-level, fully-directional, system-tosystem interchange. One lane will be added in each direction to I-295/SR 9A from I-95 to US 17. I-295 west of I-95 will be designed to accommodate one additional lane in each direction in the future.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$361	2017
Right of Way	\$969	2017
Environmental	\$0	
Construction	\$1,355	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	4.00
Economic Competitiveness	10.00
Livable Communities	8.70
Environmental Stewardship	13.00
Total	46.70

Item Segment:	2133262	District 2
Facility: Project Limits:	I-10(SR8) FROM I-295 TO I-95	Highway

#### Improvement: Managed Lanes

#### **Description:**

The project consists of a PD&E study to evaluate the viability and need for managed lanes on I-10 from I-295 to I-95 in Downtown Jacksonville. In an effort to better manage congestion and provide choices to drivers, these express lane modifications are anticipated to provide for additional capacity.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$36	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	5.00
Mobility & Connectivity	7.00
Economic Competitiveness	9.00
Livable Communities	9.40
Environmental Stewardship	12.50
Total	48.40

Item Segment:	4165012	District 2
Facility: Project Limits:	I-95 (SR 9) AT SR 20 2 (JT BUTLER BLV) INTERCH ANGE IMPROVEMENT	Highway
JACKSON	95 DAVI. VILLE FEC INTERMODAL TERMINAL 202	

## Improvement: Modify Interchange

#### **Description:**

The project is for an interchange modification on I-95 at SR 202/JT Butler Blvd. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety. SR 202 is a limited access facility connecting the beach communities of Duval County to I-95.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1	2017
Right of Way	\$441	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	9.50
Maintenance & Operations	9.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	4.90
Environmental Stewardship	17.00
Total	53.40

Item Segment:	2100283	District 2
Facility: Project Limits:	SR 15 ( US 17 ) FROM CR 309 IN SATSUMA TO W.O F DUNN CREEK BRIDGE	Highway
	PUTINAM 33 PUTINAM 33 PUTINAM 33 PUTINAM 33 PUTINAM 33 PUTINAM 33 PUTINAM	



## **Description:**

The project consists of the 4-laning of US 17 from CR 309 to west of Dunn Creek Bridge. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety. US 17 is an Emerging SIS corridor connecting Jacksonville to Orlando along the St. John's River.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$25	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	9.50
Maintenance & Operations	1.00
Mobility & Connectivity	3.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	11.00
Total	33.20



# Improvement: Modify Interchange

## **Description:**

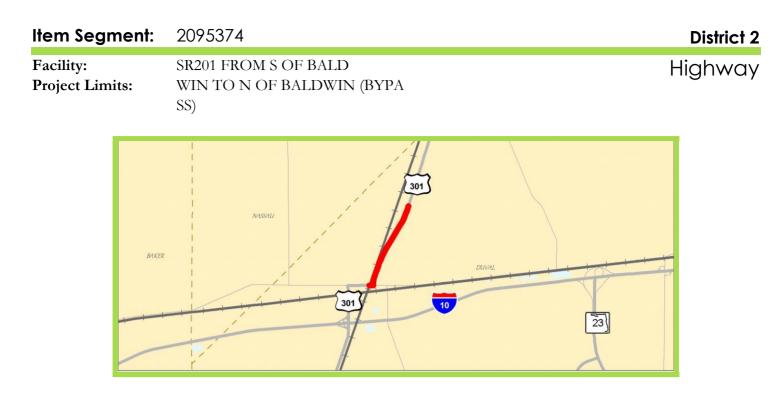
The project is for modifications on I-75 at SR 121 on the southside of Gainesville.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$12	2017
Preliminary Engineering	\$264	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	5.20
Environmental Stewardship	16.25
Total	39.45



### Improvement: New Road

### **Description:**

The project is for a four lane bypass on a new alignment of US 301/SR 200, located west and north of Baldwin. The improvements are anticipated to relieve the traffic congestion caused by heavy trucks, improving the movement of freight, as well as people.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$4	2017
Preliminary Engineering	\$226	2017
Right of Way	\$3,705	2017
Environmental	\$365	2017
Construction	\$66,890	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	4.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	12.50
Total	41.20

I-295(SR9A) FROM SR1 3 TO 1-95 N INTERCHANGE Highway



Improvement: Project Dev. & Env.

### **Description:**

This project is for the implementation of managed lanes along the I-295 corridor in Jacksonville. Managed lanes are a way to add capacity and manage traffic through the use of tolls.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,025	2021
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	17.00
Livable Communities	9.90
Environmental Stewardship	9.00
Total	57.90

I-95(SR9) FROM ST JO HNS C/L TO I-295(SR9A) Highway



### Improvement: Managed Lanes

### **Description:**

The project consists of managed lanes on I-95 from the Duval County line to I-295. Managed lanes is an alternative that allow for the management of congestion through the provision of choices to drivers, while providing additional capacity.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$10	2017
Right of Way	\$9,539	2020
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	4.00
Mobility & Connectivity	7.00
Economic Competitiveness	10.00
Livable Communities	9.70
Environmental Stewardship	13.50
Total	45.70



### Improvement: Managed Lanes

### **Description:**

The project consists of managed lanes on I-95 from International Golf Parkway to the Duval County line. Managed lanes is an alternative that allow for the management of congestion through the provision of choices to drivers, while providing additional capacity.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$20	2017
Right of Way	\$15,459	2018
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	6.00
Mobility & Connectivity	4.00
Economic Competitiveness	11.00
Livable Communities	9.70
Environmental Stewardship	13.00
Total	47.20

**District 2** 

Item Segment:	4355751	District 2
Facility: Project Limits:	I-295 (SR 9A) AT US 17 TO SOUTH OF WELLS ROAD	Highway
	295	95

### **Improvement:** Modify Interchange

### **Description:**

The project is for interchange modifications on I-295 at US 17 to south of Wells Road in Orange Park. The improvements are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$17	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	13.00
Mobility & Connectivity	6.00
Economic Competitiveness	6.00
Livable Communities	7.90
Environmental Stewardship	17.00
Total	54.40



### Improvement: Modify Interchange

### **Description:**

The project is for modifications on I-75 at SR 24/Archer Rd. The improvements are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety. This is a highly commercialized and growing area of Gainesville.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	5.00
Mobility & Connectivity	2.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	15.50
Total	32.40

Facility:FIRST COAST XWAY FROProject Limits:M SR15(US17) TO SR21

Highway



### Improvement: New Road

### **Description:**

The First Coast Outer Beltway is to provide a connection outside of the I-295 loop, between I-10 and I-95. The project is to also provide additional capacity across the St. John's River as part of an overall corridor that addresses the area's transportation deficiencies and serve existing and future development. The entire 46.5 mile beltway project is to consist of 13 new interchanges and a major bridge structure across the St. John's River.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> O	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	\$165,611	2017
Environmental	\$8,169	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	1.00
Mobility & Connectivity	0.00
Economic Competitiveness	6.00
Livable Communities	4.20
Environmental Stewardship	12.50
Total	25.20

Item Segment:	4354441	District 2
Facility: Project Limits:	SR 15 (US 17) FR W. OF DUNNS CREEK TO HORSE L ANDING RD	Highway
Purro		ST, JOHAS

### **Improvement:** Add 2 to Build 4 Lanes

### **Description:**

This project is for four laning of US 17 in rural Putnam County along the St. John's River.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4	2017
Right of Way	\$0	
Environmental	\$2,500	2020
Construction	\$50,909	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	10.50
Total	30.70

FIRST COAST XWAY FRO M I-95(SR9) TO SR15(US17) Highway



### Improvement: New Road

### **Description:**

The First Coast Outer Beltway is to provide a connection outside of the I-295 loop, between I-10 and I-95. The project is to also provide additional capacity across the St. John's River as part of an overall corridor that addresses the area's transportation deficiencies and serve existing and future development. The entire 46.5 mile beltway project is to consist of 13 new interchanges and a major bridge structure across the St. John's River.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	\$61,778	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	1.00
Mobility & Connectivity	0.00
Economic Competitiveness	8.00
Livable Communities	4.70
Environmental Stewardship	13.25
Total	28.45

Item Segment:	4240261	District 2
Facility: Project Limits:	I-95 FROM INT'L GOLF PARKWAY TO I-295	Highway
C. Or		

### Improvement: Managed Lanes

### **Description:**

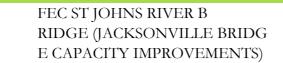
The project is for managed lanes on I-95 from International Golf Parkway to I-295. Managed lanes allow for the management of congestion through the provision of choices to drivers, while providing additional capacity.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$12	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	13.00
Livable Communities	9.70
Environmental Stewardship	12.50
Total	47.70





### Improvement: Bridge

### **Description:**

FEC St. John's River Bridge capacity improvements. The FEC railroad runs from Jacksonville to Miami via Melbourne.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$7,700	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:JAXPORT CHANNEL DEEPProject Limits:ENING & WIDENING



### Improvement: DRCHAN

### **Description:**

This is a joint effort with Jaxport to widen the St. John's River Channel to allow larger vessels to navigate the channel.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$172,766	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4126488	District 2
Facility: Project Limits:	BLOUNT ISLAND & TALL EYRAND MARINE TERMINAL IM PROVEMENTS	Seaport
	95 DIRIL PORT OF JACKSONVILLE TOLEYRAND TERMINAL	

### Improvement: Seaport

### **Description:**

The project includes the following: Planning, Engineering, Design, and Construction of the Blount Island & Talleyrand Marine Terminal Berth and Wharf Reconstruction.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	<b>\$</b> 0	
Grant	\$32,533	2021

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4332881	District 2
Facility: Project Limits:	•	
A	PORT OF FERNANDIKA PORT OF FERNANDIKA 200	

### Improvement: Seaport Berth

### **Description:**

The project represents the permitting and review of the southern channel draft deepening to accommodate larger vessels necessary to serve an expanding north-south trade lane and allow for new global trade opportunities for Port of Fernandina.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$4,867	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4332891	District 2
Facility: Project Limits:	PURCHASE OF NEW CRAN E JAXPORT ICTF	Seaport
	25 Julie One TOTA	••••••

### Improvement: Intermodal Cont Xfer Fac

### **Description:**

The project represents the purchase of a crane for the Jaxport's intermodal container transfer facility rail improvement.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$15,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

### District 3

## Item Segment: 4283633 District 3 Facility: NORTHWEST FL BEACHES Aviation Project Limits: INTERNATIONAL AIRPORT EX<br/>PAND TERMINAL APRON Aviation

### Improvement: Apron

### **Description:**

The expansion of the airport terminal apron is anticipated to include the addition of approximately 13,000 square yards of P.C.C. pavement, and will address related drainage improvements and lighting modifications.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,600	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CO NST. CONNECTING TAXIWAY

**Aviation** 



### Improvement: Taxiways

### **Description:**

This project would consist of constructing a connecting taxiway to RW 3/21. The connecting taxiway would be an alternative route to the crosswind runway, allowing for more efficient aircraft routing.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$1,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

PENSACOLA INTERNATIO NAL AIRPORT CONSTRUCT RUN WAY 17/35 EXTENSION



### Improvement: Runways

### **Description:**

The project represents the construction of a 1000' extension to runway 17/35 to allow greater passenger and cargo capacity on existing air carrier stage lengths, to allow for extended air carrier stage lengths to serve additional markets, and to allow larger aircraft to utilize the Pensacola International Airport and aid in attracting maintenance operations.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$15,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RU NWAY EXTENSION & OVERLAY



### Improvement: Runways

### **Description:**

This project would consist of constructing a connecting taxiway to RW 3/21. The 1,000 foot extension and overlay would allow the crosswind runway to accommodate larger corporate aircraft as well as commercial aircraft.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$3,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4296092	District 3
Facility: Project Limits:	PENSACOLA INTERNATIO NAL AIRPORT TAXIWAY CONST RUCTION PH 3	Aviation
	29 10 29 PENSACOLA GREYHOUND ESCIMENT PENSACOLA INTERNATIONAL AIRPORT 10 PORT OF PENSACOLA	

### Improvement: Apron

### **Description:**

This project is expanding the apron to allow for more aircraft capacity at Pensacola International Airport.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$4,500	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4296093	District 3
Facility: Project Limits:	PENSACOLA INTERNATIO NAL AIRPORT TAXIWAY CONST RUCTION PH 4	Aviation
	10 29 10 SWTA ROSA PENSACOLA GREYHOUND ECMENT PENSACOLA INTERNATIONAL AIRPORT 10 10 PENSACOLA GREYHOUND 10 PENSACOLA GREYHOUND 10 PENSACOLA INTERNATIONAL AIRPORT 10 10 10 10 10 10 10 10 10 10	

Improvement: Taxiways

### **Description:**

This project is expanding of taxiway D serving the Pensacola International Airport.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,026	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

### Item Segment: 4296094 District 3 Facility: PENSACOLA INTERNATIO Aviation Project Limits: NAL AIRPORT CONSTRUCT PAR ALEEL TAXIWAY C Image: Construct of the state of the stat

### Improvement: Taxiways

### **Description:**

The project represents the construction of an extension of taxiway C to the threshold of runway 17-35 to better accommodate aircraft at Pensacola International Airport.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$0	
Grant	\$15,000	2019

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

NTA RO

# Item Segment: 4357176 District 3 Facility: PENSACOLA INTERNATIO Aviation Project Limits: NAL AIRPORT CONSTRUCT HAN GAR IMPROVEMENTS Output Output Output Output Project Limits: PENSACOLA GREVHOUND Output Output Project Limits: Mathematical area Output Output</

### Improvement: Airport Improvement Proj

### **Description:**

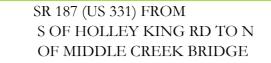
Construction Hangar Improvements at Pensacola International Airport.

### Phasing Costs:

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$17,199	2020

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



Highway



### Improvement: Preliminary Engineering

### **Description:**

This project is for the widening of US 331 from Holley King Road to the Middle Creek bridge from two to four lanes. US 331 connects the Gulf Coast beaches to I-10 and Alabama.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,022	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	7.00
Livable Communities	4.70
Environmental Stewardship	16.50
Total	33.20

Item Segment:	2178753	District
Facility: Project Limits:	SR 390 ST ANDREWS FR OM E OF CR 2312 BALDWIN T O JENKS AVENUE	Highway
	PORT OF PANAMA CITY	HOUND

### **Improvement:** Add 4 to Build 6 Lanes

### **Description:**

The project consists of widening of SR 390 from 2 to 6 lanes from east of CR 2312 to Jenks Avenue. The additional lanes are desired to improve access in Bay County and improve freight movement to and from the Port of Panama City.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5	2017
Right of Way	\$4,272	2017
Environmental	<b>\$</b> 0	
Construction	\$16,221	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	6.00
Livable Communities	5.70
Environmental Stewardship	16.00
Total	45.70

3

y

Item Segment:	2178754	District 3
Facility: Project Limits:	SR 390 ST ANDREWS FR OM JENKS AVENUE TO SR 77 OHIO AVENUE	Highway
	93 PORT OF PANAMA CITY © PANAMA CITY GREYHOUND	

### Improvement: Add 4 to Build 6 Lanes

### **Description:**

The project consists of widening of SR 390 from 2 to 6 lanes from Jenks Avenue to SR 77/Ohio Avenue. The additional lanes are needed to improve access in Bay County and improve freight movement to and from the Port of Panama City.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$333	2017
Right of Way	\$29,589	2017
Environmental	\$194	2017
Construction	\$24,410	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	17.00
Total	54.70

SR 77 FROM BAY COUNT Y LINE TO NORTH OF CR 279 Highway



### Improvement: Add 2 to Build 4 Lanes

### **Description:**

The project consists of the widening of SR 77 from 2 to 4 lanes from the Bay County line to north of CR 279. The modification is anticipated to relieve congestion by adding future capacity and improve traffic conditions during emergency evacuations.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3	2017
Right of Way	\$13,762	2017
Environmental	<b>\$</b> 0	
Construction	\$55,829	2020
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	14.50
Total	31.70

Item Segment:	2179096	District 3
Facility: Project Limits:	SR 77 FROM 1 MI S WA USAU CITY LIMITS TO 1 MI N WAUSAU CITY LIMITS	Highway
331	HOLMES HLTON T9 BAY BAY NORTHWEST FLORIDA BEACHE	SINTERNATIONAL AIRPORT



### **Description:**

The project consists of the widening of SR 77 from 2 to 4 lanes from 1 mile south of the Wausau city limits to 1 mile north of the Wausau city limits. The modification is anticipated to relieve congestion by adding future capacity and improve traffic conditions during emergency evacuations.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$25	2017
Right of Way	\$5,549	2018
Environmental	\$0	
Construction	\$33,897	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	12.50
Total	27.20

SR 75 (US 231) FROM SR 30A (US 98) 15TH ST TO South of Pipe line RD Highway



### Improvement: Right Of Way

### **Description:**

The purpose of this project is to improve capacity and facilitate freight movements on US 231 between US 98 and SR 20. Furthermore, investments along the corridor will increase safety, augment emergency evacuation capabilities, facilitate tourism and the movement of people and goods, and enhance bicycle/pedestrian safety and access.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$9,925	2017
Right of Way	\$58,000	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	6.00
Mobility & Connectivity	1.00
Economic Competitiveness	8.00
Livable Communities	5.20
Environmental Stewardship	14.75
Total	40.95

Item Segment:	2186031	Distr	rict (
Facility: Project Limits:	SR 95 (US 29) FROM S R 8 (I-10) TO N OF SR 10 (US 90A) 9 MILE ROAD	Highv	vay
	ESCAMBIA 10 PENSACOLA		



### **Description:**

The project consists of the widening of of US 29 from 4 to 6 lanes from I-10 to US 90A. Bike and pedestrian features on Pensacola Blvd. are to be incorporated into the project as well. The modifications are anticipated to improve access, promote safety, and improve traffic conditions during emergency evacuations. US 29 is a tourist and freight corridor connecting I-65 in Alabama to I-10 and Pensacola.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$1,184	2017
Environmental	\$0	
Construction	\$326	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.50
Maintenance & Operations	12.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	17.00
Total	56.20

3 V Facility:SR 30 (US 98) BROOKSProject Limits:BRIDGE NO. 570034

Highway



### Improvement: Project Dev. & Env.

### **Description:**

This project is to replace a bridge along US 98 in Okaloosa County. US 98 is the major eastwest corridor connecting Panama City to Pensacola.

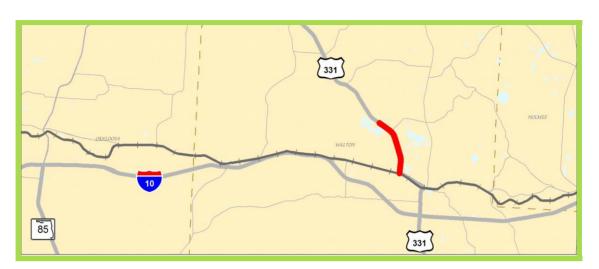
### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$308	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	1.20
Environmental Stewardship	8.75
Total	32.95

SR 187 (US 331) FROM SR 10 (US 90) TO S OF HO LLEY KING RD Highway



### Improvement: Preliminary Engineering

### **Description:**

This project is for the widening of US 331 from US 90 to Holley King Road from two to four lanes. US 331 connects the Gulf Coast beaches to I-10 and Alabama.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,456	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	16.50
Total	39.20

ltem Segme	ent: 222476	1	District 3
Facility: Project Limits		0) @ SR 95 NTERCHANGE	Highway
		Т	23 PENSÁCOLA GREYHOUND

### Improvement: Right Of Way

### **Description:**

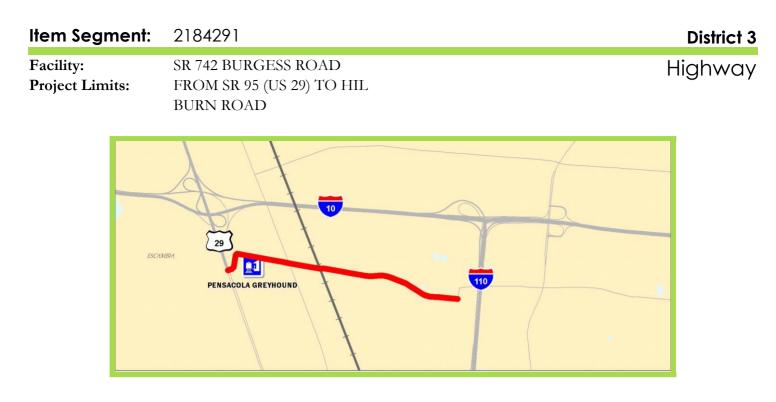
The project consists of modifications to the I-10 interchange at US 29 that will result in increased future capacity. The modification represents interstate priority #10 for District 3.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$875	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	15.50
Maintenance & Operations	3.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	18.25
Total	47.65



Improvement: Right Of Way

#### **Description:**

The project represents the right-of-way acquisition phase for a new 4-laned facility from SR 95 to Hillburn Drive. The project also calls for the construction of a bridge at Carpenters Creek. The modification is anticipated to address existing and future traffic demands, reduce congestion, and improve safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$4,248	2018
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	6.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	16.75
Total	40.65

Item Segment:	2225935	District 3
Facility: Project Limits:	SR 8 (I-10) INTERCHA NGE STUDIES AT SR 263 & S R 61 (US 319)	Highway
		319

**Improvement:** Project Dev. & Env.

#### **Description:**

The project will evaluate the functionality of the interchanges of Capital Circle/US 319 and Thomasville Road/SR 61. The focuse will be on allowing the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$47	2017
Preliminary Engineering	\$1,337	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	4.00
Livable Communities	7.70
Environmental Stewardship	16.00
Total	38.20

**Project Limits:** 

SR 8 (I-10) @ CR 4 A NTIOCH ROAD INTERCHANGE



#### Improvement: Project Dev. & Env.

#### **Description:**

This project is examining the potential placement of a new interchange at Antioch Road. Antioch Road functions as a bypass of the city of Crestview and a new interchange would allow congestion relief to the areas only interchange on SR 85.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,021	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	4.00
Livable Communities	4.20
Environmental Stewardship	16.25
Total	29.45

Item Segment:	4337436	District 3
Facility: Project Limits:	SR 187 (US 331) FROM N OF MIDDLE CREEK BR TO S OF CR 2	Highway
85		

#### Improvement: Preliminary Engineering

#### **Description:**

This project is for the widening of US 331 from two to four lanes from the Middle Creek Bridge to CR 2. US 331 connects the Gulf Coast beaches to I-10 and Alabama.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,175	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	3.00
Mobility & Connectivity	0.00
Economic Competitiveness	7.00
Livable Communities	4.70
Environmental Stewardship	16.50
Total	33.20

Item Segmen	nt: 4141324	District 3
Facility: Project Limits:	SR 30 (US 98) FROM E MERALD BAY DRIVE TO TANG- O-MAR DRIVE	Highway
	NORTHWEST FLORIDA REGIONAL AIRPORT	ALTON WASHINGTON BAY



#### **Description:**

The project consists of the reconstruction of US 98, adding 2 lanes from Emerald Bay Drive to Tang-O-Mar Drive. The modification also allows for the addition of sidewalks and bike lanes in each direction, with dual left turn lanes added at major intersections. The additional lanes will allow the facility to meet existing and future traffic needs, relieve congestion, and improve highway safety for motorists, cyclists, and pedestrians.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4	2017
Right of Way	\$423	2017
Environmental	\$0	
Construction	\$39,453	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	8.00
Economic Competitiveness	8.00
Livable Communities	7.70
Environmental Stewardship	13.75
Total	49.45

Item Segment:	4141326	District 3
Facility: Project Limits:	SR 30 (US 98) FROM C R 457 MACK BAYOU ROAD TO CR 30A WEST	Highway
85)	NORTHWEST FLORIDA REGIONAL AIRPORT	HALTON 331] 98

#### Improvement: Right Of Way

#### **Description:**

This project is to widen US 98 to 6 lanes. This project is 1.879 miles in length along the main corridor between Destin and Panama City Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$178	2017
Right of Way	\$7,420	2020
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	6.00
Mobility & Connectivity	2.00
Economic Competitiveness	8.00
Livable Communities	8.20
Environmental Stewardship	9.75
Total	38.95

Facility: Project Limits: SR 263 CAPITAL CIRCL E FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE Highway



#### Improvement: Add 4 to Build 6 Lanes

#### **Description:**

The project will add 4 additional lanes on SR 263/Capital Circle from CR 223/Springhill Road to SR 371/Orange Avenue. The lane additions are anticipated to improve area access around the Capital region, and between I-10 and the Tallahassee International Airport. The project represents the MPO's #3 priority.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$45,819	2021
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	6.00
Mobility & Connectivity	7.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	14.00
Total	37.20

Item Segment:	2206633	District 3
Facility: Project Limits:	SR 83 (US 331) FROM EDGEWOOD CIRCLE TO SR 8 ( I-10)	Highway
85	10	OLMES TALL



#### **Description:**

The project consists of the widening and reconstruction of US 331 from 2 to 4 lanes from Edgewood Circle to I-10. The multi-lane reconstruction of the road segment is anticipated to increase access and improve traffic conditions during emergency evacuations. The corridor connects the Gulf Coast with Alabama.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$3,644	2017
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	14.50
Total	44.20

Item Segment:	4337432
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Facility: Project Limits: SR 187 (US 331) FROM SR 10 (US 90) TO ALABAMA STATE LINE Highway



Improvement: Project Dev. & Env.

#### **Description:**

This is the PD&E study to determine future capacity needs along the US 331 corridor from US 90 to the Alabama state line, this is a travel route from Montgomery to the beaches.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$24	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	3.00
Mobility & Connectivity	0.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	15.00
Total	35.70

Item Segment:	4337433	District 3
Facility: Project Limits:	SR 83 (US 331) FROM COY BURGESS LOOP ROAD TO SR 10 (US 90)	Highway
	HOLMES HOLMES HULZON JUNICAL	

#### **Improvement:** Project Dev. & Env.

#### **Description:**

This is the PD&E study to determine future capacity needs along the US 331 corridor from south of I-10 to US 90 in DeFuniak Springs.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$25	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	5.00
Economic Competitiveness	7.00
Livable Communities	5.20
Environmental Stewardship	15.00
Total	40.20

Item Segment:	4379051	District 3
Facility: Project Limits:	SR 8 (I-10) FROM WES T OF NINE MILE RD TO W OF SR 95 (US 29)	Highway
	10 29 ECCARER PENSACOLA GREYHOUND	

#### Improvement: Project Dev. & Env.

#### **Description:**

This project is for 4.68 miles of I-10 in Escambia County. The PD&E study will make recommendations for future capacity needs and improvements.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,625	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	4.00
Mobility & Connectivity	2.00
Economic Competitiveness	7.00
Livable Communities	7.70
Environmental Stewardship	15.75
Total	41.95

Item Segment:	2201962	District 3
Facility: Project Limits:	SR 30 (US 98) FROM S ANTA ROSA C.O. LINE TO SR 393 MARY ESTHER BLVD	Highway
Ессилин	87) SAVITA ROSA 0XALOOSA 98	NORTHWEST FLORIDA REGIONAL AIRPORT

#### Improvement: Preliminary Engineering

#### **Description:**

This project is for the widening of US 98 to 6 lanes. The project is 8.586 miles in length and is the main corridor along the Gulf Coast connecting Ft. Walton Beach and Pensacola.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$8	2017
Preliminary Engineering	\$8,028	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	9.00
Mobility & Connectivity	1.00
Economic Competitiveness	6.00
Livable Communities	5.20
Environmental Stewardship	8.50
Total	33.70

Item Segment:	4282083	District 3
Facility: Project Limits:	SR 30 (US 98) FROM S ANTA ROSA CO. LINE TO SR 189 BEAL PKWY	Highway
B7 SIA ESCAMBIA	ITA ROSA OCALOGSE NORTHWEST FLORIDA REGIONAL AIRPORT 98 98 98	

#### Improvement: Add Turn Lane

#### **Description:**

The project is for additional turn lanes on US 98 from the Okaloosa/Santa Rosa County line to SR 189.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$289	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	9.00
Mobility & Connectivity	3.00
Economic Competitiveness	7.00
Livable Communities	5.20
Environmental Stewardship	8.50
Total	36.70

Item Segment:	4244645		District 3
Facility: Project Limits:	SR 388 WEST BAY PARK WAY FROM SR 79 TO E OF NW F BEACHES INTL AIRPORT		Highway
WISHINGTO	79) BIY	77 HES INTERNATIONAL AIRPORT	

#### Improvement: Add 4 to Build 6 Lanes

#### **Description:**

This project is for a future alignment of the SIS Connector to the Northwest Florida Beaches International Airport in Bay County. The facility is proposed as a four lane divided highway.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	2017
Right of Way	\$2,804	2017
Environmental	\$0	
Construction	\$32,223	2021
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

#### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	4.70
Environmental Stewardship	12.00
Total	29.70

Item Segment:	4335901	District 3
Facility: Project Limits:	SR 79 FROM SR 8 (I-1 0) TO ALABAMA LINE	Highway
	HOLMES	73 Taline de la companya de la compa

#### Improvement: Preliminary Engineering

#### **Description:**

The project is to widen SR 79 from 2 to 4 lanes from I-10 to the Alabama state line. The additional lanes are to be divided by a 64 foot median. The project is anticipated to allow the facility to meet existing and future traffic needs by relieving congestion, promoting safety, and improving traffic conditions during emergency evacuations.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$29	2017
Preliminary Engineering	\$14,923	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	7.00
Mobility & Connectivity	1.00
Economic Competitiveness	1.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	30.70

Item Segment:	4381381	District 3
Facility: Project Limits:	SR 75 (US 231) @ 19T H ST INTERSECTION	Highway
••••••	390 231 PANAMA CITY GREYHOUND 547 98	

Improvement: Add Turn Lane

#### **Description:**

This project is for right turn lane enhancements at the intersection of US 231 and 19th Street in Bay County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$102	2017
Right of Way	\$142	2019
Environmental	\$0	
Construction	\$237	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	7.20
Environmental Stewardship	17.50
Total	43.70

Item Segment:	4381551	District 3
Facility: Project Limits:	SR 30 (US 98) @ JD M ILLER ROAD INTERSECTION	Highway
	5 NORTHWEST FLORIDA REGIONAL AIRPORT INLETON 98	WKSRINGTON BAY

#### Improvement: Add Turn Lane

#### **Description:**

This project is for right turn lane enhancements at the intersection of US 98 and J.D. Miller Road in Walton County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$108	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$257	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	7.00
Livable Communities	5.20
Environmental Stewardship	9.75
Total	31.95

Item Segment:	2178752	District 3
Facility:	SR 390 ST ANDREWS FR	Highway
<b>Project Limits:</b>	OM SR 368 23RD ST TO E OF	Ç ,
	CR 2312 BALDWIN ROAD	
	PORT OF PANAMA CITY C	

#### Improvement: Add 4 to Build 6 Lanes

#### **Description:**

The project consists of widening of SR 390 from 2 to 6 lanes from SR 368 to CR 2312. The additional lanes are desired to improve access in Bay County and improve freight movement to and from the Port of Panama City.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	2017
Right of Way	\$13,195	2017
Environmental	\$158	2017
Construction	\$24,904	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	10.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	2.70
Environmental Stewardship	15.25
Total	50.95

Facility: Project Limits:

PORT OF PANAMA CITY BULK STORAGE EXPANSION



#### Improvement: Seaport

#### **Description:**

This project is for a bulk storage facility expansion on Port Panama City property in Bay County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$5,500	2020

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348281	District 3
Facility: Project Limits:	PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHE AD CAPACITY EXPANSION	Seaport
	98 300 PORT PANAMA CITY	231

PANAMA CITY GREYHOUND

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#### Improvement: Seaport

#### **Description:**

The capital investment supports the Port's effort to expand operations and capacity.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,500	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



#### Improvement: Seaport Berth

#### **Description:**

The project consists of the construction of a temporary spoil site, dredging approximately 100,000 cubic yards of material adjacent to West Berth 3, and two approaches to the berth. It also includes the removal of materials from the temporary spoil site. The project will allow for the port to accomodate larger vessels and provide barges and shallow-draft vessels with access directly from the Intracoastal Waterway.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,700	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4181822	District 3
Facility: Project Limits:	PORT OF PANAMA CITY DREDGING	Seaport
10	390 231 98 Erry 231	CALHOUN

PANAMA CITY GREYHOUND

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PORT OF PANAMA CITY

### **Improvement:** DRCHAN

#### **Description:**

The project is in relation to an East Channel deepening project. The U.S. Army Corps of Engineers is currently conducting a limited re-evaluation report to confirm th cost/benefit of the project. This project is vital for the long term expansion plans of the Panama City Port Authority.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$4,630	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4387631				District 3
Facility: Project Limits:		NAMA CITY IMPROVEMENTS			Seaport
1	1		77		

390

# Improvement: Seaport

PORT OF PANAMA CITY

#### **Description:**

Port of Panama City projects are for new East Terminal, new warehouse, entrance road, service roads, rail, dredging and berth rehab.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	<b>\$</b> 0	
Grant	\$20,500	2017

All costs include support and are in thousands of as-programmed dollars

#### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

231

PANAMA CITY GREYHOUND

# District 4

#### Item Segment: 4077041 **District 4 Facility:** FORT LAUDERDALE - HO **Aviation Project Limits:** LLYWOOD INTERNATIONAL RUN WAY 9R/27L EXTENSION FORT LAUDERDALE GREYHOUND TURNPIKE 95 595 PORT EVERGLADES FORT LAUDERDALE FEC INTERMODAL TERMINAL FORT LAUDERDALE, HOLLYWOOD INTERNATIONAL AIRPORT FORT LAUDERDALE AIRPORT TRI-RAIL STATION

#### Improvement: Runways

#### **Description:**

The project represents the extension of Runway 9R/27L. The extension involves the associated taxiway, bridging, lighting, signage, drainage, and burying powerlines and navigational aids.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$46,146	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348321	District 4
Facility: Project Limits:	FT. LAUDERDALE/HOLLY WOOD INT'L AIRPORT. AIRPO RT ACCESS ROADWAY SYSTEM	Aviation
FORT LAUD	95 FORT LAUDERDALE FEC INTERMODAL TERMINAL ERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	

#### Improvement: Airport Improvement Proj

#### **Description:**

The project represents a multi-phased \$2.3 billion capital improvement program. This program includes a \$900 million investment in renovating the Ft. Lauderdale-Hollywood's four terminals and constructing two new additional concourses. This program is underway and will expand the number of airline gates from 57 to 66.

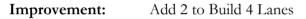
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$46,000	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	





#### **Description:**

The project consists of the widening of SR-710 from 4 lanes to 6 lanes, the construction of a shared use path, and an overpass at Northlake Boulevard near West Palm Beach. The modifications are to provide for additional capacity for SR-710 in order to meet existing and future traffic needs and promote the safety of motorists, bicyclist, and pedestrians.

#### **Phasing Costs:**

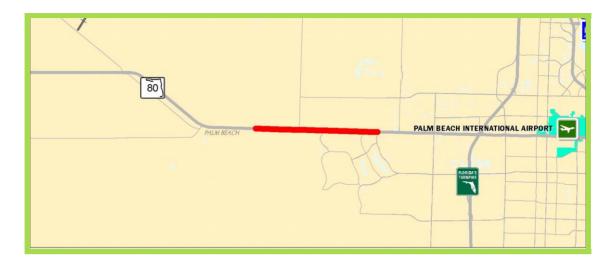
Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$8	2017
Right of Way	\$1,888	2018
Environmental	\$0	
Construction	\$100,061	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	7.90
Environmental Stewardship	16.75
Total	36.65

# Item Segment:4193452District 4Facility:SR-80 FROM W OF LIONHighwayProject Limits:COUNTRY SAFARI RD TO FOR

EST HILL/CRESTWOOD BLVD.



#### **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

The project consists of the widening of SR 80 from 4 lanes to 6 lanes. The modification is to provide for additional capacity on SR 80 in order to meet existing and future traffic needs and promote the safety. SR 80 is a major east-west corridor connecting Ft. Myers to West Palm Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1	2017
Right of Way	\$7,104	2017
Environmental	\$0	
Construction	\$47,636	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4358041	District 4
Facility: Project Limits:	SR-9/I-95 @ SR-804/B OYNTON BEACH BLVD INTERCH ANGE	Highway
	PILM BEACH	

#### Improvement: Modify Interchange

#### **Description:**

This project is for an interchange modification at I-95 and Boynton Beach Blvd in Palm Beach County. This is a dense suburban area with a heavy residential area surrounding the interchange and a rail overpass.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$5	2017
Preliminary Engineering	\$5,150	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	7.00
Livable Communities	5.20
Environmental Stewardship	16.75
Total	35.95

Item Segment:	4358081		District 4
Facility: Project Limits:	SR-9/I-95 FROM S. OF SR-870/COMMERCIAL BLVD. TO N. OF CYPRESS CREEK RD		Highway
BROW	NIK OTH ST	95	

#### Improvement: Project Dev. & Env.

#### **Description:**

This project will begin the design work for capacity enhancements along I-95 in Broward County. I-95 is the major north-south limited access corridor connecting Jacksonville to Miami.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1	2017
Preliminary Engineering	\$10,691	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	16.00
Mobility & Connectivity	11.00
Economic Competitiveness	8.00
Livable Communities	10.10
Environmental Stewardship	16.50
Total	67.10

Item Segment:	4358031	District 4
Facility: Project Limits:	SR-9/I-95 @ NORTHLAK E BOULEVARD INTERCHANGE	Highway
	PILM BEACH TOB TIC TOC TOC TOC PORT OF PALM BEACH	

#### Improvement: Modify Interchange

#### **Description:**

This project is for an interchange modification at I-95 and Northlake Boulevard in Palm Beach County. This is a dense suburban area with a heavy residential and commercial area surrounding the interchange.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$8	2017
Preliminary Engineering	\$2,000	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

#### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	12.00
Livable Communities	7.90
Environmental Stewardship	11.00
Total	42.90

Item Segment:	4355161	District 4
Facility: Project Limits:	SR-9/I-95 @ SR-80/SO UTHERN BLVD. INTERCHG. UL TIM. IMPRVMT.	Highway
PALM B	PALM BEACH INTERNATIONAL AIRPORT	

#### Improvement: Modify Interchange

#### **Description:**

The project is for modifying the I-95 at SR-80 interchange to add capacity and accommodate expected traffic growth through year 2040. The initial concept is to add two single lane flyover ramps, and add turn lanes at the northbound on/off-ramp intersection with SR-80 and the southbound on/off-ramp intersection with SR-80, and add turn lanes to the SR-80 at Parker Avenue intersection.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$9	2017
Preliminary Engineering	\$7,625	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	13.00
Mobility & Connectivity	5.00
Economic Competitiveness	7.00
Livable Communities	8.40
Environmental Stewardship	14.75
Total	49.15

Item Segment:	4355141	District 4
Facility: Project Limits:	SR-9/I-95 @ SUNRISE BLVD. INTERCHANGE IMPROVE MENT	Highway
BROWARD	95 95 95 95 95 96 97 EVERGLADES 95 90 97 EVERGLADES 95 90 90 70 70 70 70 70 70 70 70 70 70 70 70 70	• f

#### Improvement: Modify Interchange

#### **Description:**

This project is for the ultimate interchange modifications to I-95 at Sunrise Blvd in Ft. Lauderdale.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$30	2017
Preliminary Engineering	\$12,338	2020
Right of Way	\$0	
Environmental	\$20	2020
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	12.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	9.60
Environmental Stewardship	18.75
Total	58.35

Item Segment:	4208093	District 4
Facility: Project Limits:	I-595/SR-862/ P3 FRO M E. OF I-75 TO W. OF I-95	Highway
	FORT LAUDERDAL FORT LAUDERDALE AMTRAK/TRI-RAIL	

#### Improvement: Managed Lanes

#### **Description:**

The public/private partnership project resulted in three ground level reversible express toll lanes on I-595 to/from the I-75/Sawgrass Expressway from/to east of SR 7. The additions allow for a direct connection to the median of the turnpike, with variable tolls to optimize traffic flow, which will reverse during peak travel times (eastbound in the a.m. & westbound in the p.m.).

FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT

FORT LAUDERDALE AIRPORT TRI-RAIL STATION

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$625	2021
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$692,916	2017
Grant	\$105,823	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	16.00
Mobility & Connectivity	9.00
Economic Competitiveness	13.00
Livable Communities	8.60
Environmental Stewardship	13.25
Total	63.85

Item Segment:	4215481	D	istrict 4
Facility: Project Limits:	SR-93/I-75 INTRCHNG @ ROYAL PALM BLVD F N OF SW 36 ST TO S OF SW 14 ST	Hig	Ihway
		595	

### **Description:**

The project is for the reconstruction of the existing I-75 interchange ramps at Royal Palm Boulevard. All ramps to and from I-75 will be widened from one to two lanes.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$919	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	4.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	9.90
Environmental Stewardship	18.00
Total	42.90

SR-93/I-75 ML SYSTEM FR MIAMI-DADE/BROWARD CL TO S. OF MIRAMAR PARKWAY Highway



# Improvement: Managed Lanes

#### **Description:**

The project features a new 4-lane managed lane facility in the I-75 median. Upon completion the project will provide additional capacity resulting in improved operation conditions, faster peak travel speeds, more reliable travel times, and reduced user delay.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,317	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	4.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	7.10
Environmental Stewardship	17.25
Total	41.35

Item Segment:	4259281	District 4
Facility: Project Limits:	SR-9/I-95 FROM MIAMI -DADE/BROWARD CL TO SR-84 2/BROWARD BLVD	Highway
	FORT LAUDERDALE GREYHOUND FORT LAUDERDALE AMTRAK/TRI-RAIL FORT LAUDERDALE FEC INTERMIDIAL TERMINAL FORT LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPOI BROWARD BROWARD FORT LAUDERDALE AIRPORT TRI-RAIL STATION BROWARD MMH-DADE 95	RT

**Improvement:** Project Dev. & Env.

#### **Description:**

The project is for capacity needs along I-95, after the construction of express lanes, as committed by FHWA. The study area is from the Miami-Dade/Broward County line to SR 842/Broward Blvd. Identified alternatives are anticipated to provide additional capacity to meet future needs and improve safety.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,030	2020
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	12.00
Mobility & Connectivity	10.00
Economic Competitiveness	14.00
Livable Communities	8.10
Environmental Stewardship	10.50
Total	60.10

SR-80/SOUTHERN BLVD AT SANSBURY WAY/LYONS RD. Highway



# Improvement: Modify Intersection

#### **Description:**

This is an intersection improvement project at SR 80/Southern Blvd. and Sansbury Way/Lyons Road in Palm Beach County that includes the addition of one eastbound right turn lane and a second westbound left turn lane to SR 80/Southern Blvd at Sansbury Way/Lyons Road. Additionally, the project will add a receiving lane and a traffic separator to Sansbury Way/Lyons Road on the south approach while widening the existing low level bridge over the C-51 canal.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$23	2017
Right of Way	\$0	
Environmental	\$30	2017
Construction	\$7,072	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	7.90
Environmental Stewardship	17.00
Total	38.90

Item Segment:	4353371	District 4
Facility: Project Limits:	SR-9/I-95 AT ST. LUC IE WEST BLVD.	Highway
in the second se	KEECHOBEE 441 NOS 70	PORT OF FORT PIERCE

#### **Description:**

The project is for widening the southbound I-95 off ramp intersection to provide two left turn lanes and one right turn lane. The modification consists of widening the northbound I-95 off ramp to provide two left turn lanes and three right turn lanes and modifications to the northbound I-95 on ramp entrance. A new bridge and retaining wall will be constructed on St. Lucie West Blvd over I-95 for eastbound traffic.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$6	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$7,558	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	16.25
Total	28.95

Item Segment:	4111892	District 4
Facility: Project Limits:	SR-862/I-595 E/W CEN TRAL BROWARD TRANSIT ANAL YSIS	Highway
73	30         FORT_LAUDERDALE AMTRAK/TRI-RAIL         FORT_LAUDERDALE GREYHOUND         595         595         595         595         597	T

Improvement: Project Dev. & Env.

### **Description:**

The Central Broward Transit Study involves an alternative analysis of the premium transit services along a previously approved alignment from Sawgrass Mills/Bank Atlantic Center, south to the palnned Fort Lauderdale/Hollywood International Airport Intermodal Center.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$28	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	16.00
Mobility & Connectivity	7.00
Economic Competitiveness	14.00
Livable Communities	6.60
Environmental Stewardship	11.50
Total	59.10

Item Segment:	4353841	D	District 4
Facility: Project Limits:	SR-9/I-95 @ LINTON B OULEVARD INTERCHANGE	Hig	jhway
	PALM BEACH	DELRAY BEACH AMTRAK/TRI-RAIL	

#### **Description:**

The project consists of interchange modifications for I-95 at Linton Boulevard in Delray Beach. The modification is to provide for better access, resulting in improved operating conditions, reduced user delay, and improved safety.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$5	2017
Preliminary Engineering	\$3	2017
Right of Way	\$7,727	2017
Environmental	\$100	2017
Construction	\$12,249	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	18.50
Total	31.40

Item Segment:	4355131		District 4
Facility: Project Limits:	SR-9/I-95 @ SR-842/B ROWARD BOULEVARD		Highway
	BROWHERD SPOT LAUDERDALE/HOLLYWOOD INTERNATIONAL	95 95 95 96 97 97 97 97 97 97 97 97 97 97	

# **Description:**

This project is for interchange modifications to I-95 at SR 842/Broward Blvd in Ft. Lauderdale.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$5	2017
Preliminary Engineering	\$8,600	2021
Right of Way	\$0	
Environmental	\$20	2021
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	15.00
Mobility & Connectivity	10.00
Economic Competitiveness	7.00
Livable Communities	9.60
Environmental Stewardship	17.25
Total	62.35

FROM I-75 TO W. OF I-95

Highway



Improvement: Right Of Way

# **Description:**

**Project Limits:** 

The project is along I-595 from I-75 to I-95 for future capacity in Broward County.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$842	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	16.00
Mobility & Connectivity	7.00
Economic Competitiveness	13.00
Livable Communities	8.60
Environmental Stewardship	13.25
Total	61.85

Item Segment:	4208095	District 4
Facility: Project Limits:	I-595/SR-862/P3/CEI FROM I-75 TO W. OF I-95	Highway
	FORT LAUDERDALE AMTRAK/TRI-RAIL	

#### Improvement: Managed Lanes

#### **Description:**

The public/private partnership project resulted in three ground level reversible express toll lanes on I-595 to/from the I-75/Sawgrass Expressway from/to east of SR 7. The additions allow for a direct connection to the median of the turnpike, with variable tolls to optimize traffic flow, which will reverse during peak travel times (eastbound in the a.m. & westbound in the p.m.).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$201	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	16.00
Mobility & Connectivity	9.00
Economic Competitiveness	13.00
Livable Communities	8.60
Environmental Stewardship	13.25
Total	63.85

Item Segmer	nt: 4363081	District 4
Facility: Project Limits:	EASTBOUND SR-84 TO S OUTHBOUND SR-93/I-75 ON-R AMP	Highway
	27	869

### **Description:**

The project represents the construction of an interchange ramp from eastbound SR 84 to southbound I-75 on-ramp in Ft. Lauderdale. This project is 0.6 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$641	2018
Right of Way	<b>\$</b> 0	
Environmental	\$20	2018
Construction	\$5,791	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	13.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	6.90
Environmental Stewardship	16.75
Total	44.65

SR-80/SOUTHERN BLVD. RAMPS AND SR-7/US-441 Highway



### Improvement: Add Turn Lane

#### **Description:**

This is an intersection improvement project at SR 80/Southern Blvd and SR 7/US-441 that adds a third left turn lane to both the SR 80 eastbound and westbound approaches at their intersection with SR 7, as well as a second right turn lane to all four approaches. In addition, the eastbound and westbound u-turn lanes under SR 80 will be signalized. The work includes widening of bridges over the C-51 canal.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$489	2021
Right of Way	\$0	
Environmental	\$100	2021
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	6.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	16.50
Total	34.40

# **Item Segment:** 4378651

Facility: Project Limits: SR-84/MARINA MILE FR OM WEST OF SW 15TH AVE TO EAST OF SW15TH AVE Highway



# Improvement: Add Turn Lane

### **Description:**

This is a freight related SIS Connector project in Broward County which will widen the eastbound approach of SR 84/Marina Mile Boulevard at the intersection of SW 15th Avenue to provide a dedicated eastbound U-turn lane. The project also includes relocation of three drainage structures, several trees, and a light pole in the median, milling and resurfacing of the adjacent eastbound left-turn lane, signing and pavement markings, and adding a 3-section traffic signal on a pedistal for the new U-turn lane.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$472	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	8.60
Environmental Stewardship	18.75
Total	48.35

Item Segment:	4378511	District 4
Facility: Project Limits:	NW 136TH AVE @ SR-84 , SIS FACILITY IMPROVEME NTS	Highway
BRDIWARD	75	595

#### Improvement: Add Turn Lane

#### **Description:**

This interchange improvement project will add a westbound SR-84 to northbound 136th Avenue right turn lane, a southbound 136th Avenue right turn lane onto westbound SR-84, and pavement marking modifications on 136th Avenue under I-595. This is a joint project with the City of Sunrise to improve traffic congestion at the I-595/SR-84/136th Avenue interchange.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5	2017
Right of Way	\$0	
Environmental	\$20	2017
Construction	\$7,750	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	4.90
Environmental Stewardship	18.25
Total	38.15

Item Segment:	4372791	District 4
Facility: Project Limits:	SR-9/I-95 FROM SOUTH OF WOOLBRIGHT ROAD TO NO RTH OF WOOLBRIGHT ROAD	Highway
	PULM EELCY 95	

#### **Description:**

The project is for interchange modifications on I-95 at Woolbright Road in Palm Beach County. The project will add a lane to the NB on-ramp, add a dedicated right turn lane, and accommodate an additional left turn lane.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,340	2019
Preliminary Engineering	\$1,120	2021
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# **Item Segment:** 4369641

Facility: Project Limits: SR-9/I-95 FROM SOUTH OF SW 10TH STREET TO NOR TH OF HILLSBORO BLVD. Highway



# Improvement: Modify Interchange

# **Description:**

This is an interchange modification along I-95 between 10th and Hillsboro Blvd in Deerfield Beach. This project is 7.25 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$49	2017
Preliminary Engineering	\$7,050	2019
Right of Way	\$7,975	2021
Environmental	\$20	2019
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	16.00
Mobility & Connectivity	9.00
Economic Competitiveness	7.00
Livable Communities	5.60
Environmental Stewardship	17.75
Total	60.85

Item Segment:	4369631	District 4
Facility: Project Limits:	SR-9/I-95 @ 6TH AVEN UE SOUTH	Highway
	PALM BEACH INTERNATIONAL AIRPORT     93     PALM BEACH     PALM BEACH     PALM BEACH     95     95	

#### **Description:**

This project is an interchange modification, and includes surface street upgrades along 6th Avenue east and west of I-95 in Lake Worth. This project is 2.505 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$45	2017
Preliminary Engineering	\$800	2018
Right of Way	\$4,818	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	7.00
Livable Communities	6.40
Environmental Stewardship	17.75
Total	48.65

Item Segment:	4369621
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SR-9/I-95 @COPANS RD FR S OF NB EXIT RAMP TO N OF SB TO WB EXIT RAMP Highway



# Improvement: Modify Interchange

#### **Description:**

This project is an interchange modification at I-95 and Copans Rd to combine the SB to EB exit, SB to WB exit and WB to SB entrance ramps onto a single ramp, physically separated facility from the mainline. Provide a two-lane SB exit ramp with a choice lane for the outside general purpose lane. Combine the NB entrance ramps onto a single ramp, physically separated facility from the mainline. This project is 4.436 miles in length in Pompano Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$2,500	2017
Right of Way	\$0	
Environmental	\$20	2017
Construction	\$21,227	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	13.00
Mobility & Connectivity	9.00
Economic Competitiveness	5.00
Livable Communities	9.60
Environmental Stewardship	18.75
Total	58.35

SR-9/I-95 @ATLANTIC BLVD FR S OF NB EXI'T RAMP TO N OF NB ENTRANCE RAMP Highway



# Improvement: Modify Interchange

#### **Description:**

This is an interchange modification to re-align and combine two existing NB entrance ramps into a single roadway physically separated from the mainline to provide a single merge area. Re-align and combine two existing SB exit ramps into a separate roadway to provide a single diverge area. Work also includes widening I-95 bridges over Atlantic Blvd in Pompano Beach. This project is 3.183 miles in length.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$2,000	2017
Right of Way	\$0	
Environmental	\$20	2017
Construction	\$21,829	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	12.00
Mobility & Connectivity	8.00
Economic Competitiveness	6.00
Livable Communities	7.60
Environmental Stewardship	16.00
Total	53.60

SR-9/I-95 @ SR-834/S AMPLE RD FR S OF NB EXIT RAMP TO N OF NB ENT. RAMP Highway



# Improvement: Modify Interchange

#### **Description:**

This is an interchange modification to re-align, widen and relocate the NB exit ramp, combine the EB to the NB and WB to the NB entrance ramps into a physically separated roadway connecting I-95 and SR-834 in Pompano Beach. This project is 3.378 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1,500	2017
Right of Way	\$2,377	2019
Environmental	\$20	2017
Construction	\$18,365	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	10.00
Mobility & Connectivity	8.00
Economic Competitiveness	7.00
Livable Communities	7.60
Environmental Stewardship	18.00
Total	53.60

SR-9/I-95 FROM S. OF SR-858/HALLANDALE BCH BL VD TO N.OF HOLLYWOOD BLVD Highway



# Improvement: Project Dev. & Env.

### **Description:**

This project is for NB and SB braided ramps between Hallandale Beach Blvd. and Pembroke Road, and between Pembroke Road and Hollywood Blvd in Broward County. It will include additional lanes to ramp terminal intersections and increase storage capacity for turn lanes and widening of cross street approaches to the interchange. This project is 6.157 miles in length.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,575	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	9.50
Maintenance & Operations	12.00
Mobility & Connectivity	9.00
Economic Competitiveness	11.00
Livable Communities	7.60
Environmental Stewardship	14.25
Total	63.35

Item Segment:	4368681	District 4
Facility: Project Limits:	SR-5/US-1 @ SR-70/VI RGINIA AVENUE	Highway
	Port of Fort Pierce	

### Improvement: Add Turn Lane

### **Description:**

This project is to add an additional southbound right turn lane at US 1 and SR 70 in Ft. Pierce. This is the TPO's #5 Priority.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$255	2017
Right of Way	\$1,282	2020
Environmental	\$0	
Construction	\$817	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	10.00
Mobility & Connectivity	2.00
Economic Competitiveness	6.00
Livable Communities	4.20
Environmental Stewardship	19.75
Total	48.95

SR-80/SOUTHERN BLVD AT FOREST HILL BLVD Highway



# Improvement: Add Turn Lane

#### **Description:**

This is an intersection improvement project at SR 80/Southern Blvd and Forest Hill Blvd that includes an addition of a third westbound left turn lane on SR 80/Southern Blvd at Forest Hill Blvd, as well as a northbound channelized, free-flow right turn lane leading into an eastbound acceleration lane on Forest Hill Blvd. The project consists of roadway widening, bridge widening over the C-51 canal, new sidewalks, signing and pavement marking modifications, new signal mast arms, and lighting and signalization improvements.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3	2017
Right of Way	\$0	
Environmental	\$50	2017
Construction	\$4,781	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	13.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	5.70
Environmental Stewardship	17.25
Total	42.95

Item Segment:	4365191	District 4
Facility: Project Limits:	SR-9/I-95 FROM S OF 45TH STREET TO N OF 45TH ST	Highway
	PALM BEACH PALM BEACH 95	

# **Description:**

The project includes two interchanges at Palm Beach Lakes Blvd and 45th Street in West Palm Beach. This project in 1.565 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$169	2017
Preliminary Engineering	\$6,000	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	6.00
Mobility & Connectivity	2.00
Economic Competitiveness	7.00
Livable Communities	2.40
Environmental Stewardship	17.75
Total	36.15

SR-93/I-75 INTERCHNG @SR-820 PINES BLVD F N O F MIRAMAR PKWY T N OF PIN Highway



# Improvement: Modify Interchange

#### **Description:**

The project consists of replacing the Pines Boulevard overpass over I-95 and widening Pines Boulevard and the ramps to allow for triple left turns on all on and off-ramps at Pines Boulevard, and widening all ramps to and from I-75 from one to two lanes.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5,550	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	9.60
Environmental Stewardship	17.50
Total	44.10

I-95/I-595 EXPRESS L ANES DIRECT CONNECT,I-95 FR STIRLING TO BROWARD BL Highway



# Improvement: Modify Interchange

#### **Description:**

This is a 6.113 mile project to provide direct connections between the I-95 and I-595 managed lanes in Broward County. The managed lane system is intended to provide capacity while managing traffic flow through tolling.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,756	2020
Right of Way	\$16,335	2017
Environmental	\$1,575	2017
Construction	\$565,813	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	12.00
Mobility & Connectivity	10.00
Economic Competitiveness	13.00
Livable Communities	10.10
Environmental Stewardship	11.50
Total	61.10



Highway





#### **Description:**

The project consists of the widening of SR-710 from 2 to 4 lanes. Other elements of the project address access management, ADA requirements, signage, drainage, environmental issues, and signalization. The modifications are to provide for additional capacity for SR-710 in order to meet existing and future traffic needs and promote the safety. SR 710 connects Palm Beach and Okeechobee counties.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$8,257	2019
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	7.20
Environmental Stewardship	14.50
Total	32.70

Item Segment:	4124204	District 4
Facility: Project Limits:	SR-9/I-95 @ SR-808/G LADES ROAD	Highway
	PILM BERCH	

#### **Description:**

The project consists of operational enhancements to the existing I-95 at SR 76/Kanner Highway interchange. The project upon completion is to provide for better access, resulting in improved operating conditions and reduced user delay.

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### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$52	2017
Right of Way	\$7,377	2019
Environmental	\$40	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

BROWARD

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	6.00
Livable Communities	5.90
Environmental Stewardship	16.75
Total	44.65

Item Segment:	4391702	District 4
Facility: Project Limits:	SR-9/I-95 @ SR-848/S TIRLING ROAD INTERIM IMPR OVEMENTS	Highway
	BROINARD BRO	

Improvement: Add Turn Lane

#### **Description:**

This project includes interim improvements at the I-95 and Stirling Road interchange in Broward County. Potential improvements include adding turn lanes to the I-95 northbound and southbound off ramps, intersection signal timing improvement, and Stirling Road eastbound and westbound turn lane improvements.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$255	2017
Preliminary Engineering	\$760	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	1.00
Mobility & Connectivity	0.00
Economic Competitiveness	6.00
Livable Communities	5.10
Environmental Stewardship	18.25
Total	32.35

SR-9/I-95 @ 10TH AVE NORTH IN LAKE WORTH Highway



# Improvement: Modify Interchange

# **Description:**

The project modifies the interchange at 10th Avenue and I-95 to improve mobility in Lake Worth, Palm Beach County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,330	2019
Preliminary Engineering	\$2,650	2021
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	5.90
Environmental Stewardship	19.50
Total	49.40

Item Segment:	4363031		District 4
Facility: Project Limits:	SR-9/I-95 AND SR-824 /PEMBROKE ROAD		Highway
	BROWARD BROWARD MANNE	HOLLYWOOD AMTRAK/TRI-RAL	

# Improvement: Add Turn Lane

### **Description:**

The project is to add an additional turn lane for the intersection of I-95 with SR 824 in Hollywood.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$9	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,726	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	4.80
Environmental Stewardship	19.25
Total	41.05

Facility:SR-9/I-95 @ OSLO ROAProject Limits:D INTERCHANGE

Highway



### Improvement: New Interchange

# **Description:**

The project is for a new interchange at I-95 and Oslo Road in Indian River County. The interchange is anticipated to act as reliever for Vero Beach traffic utilizing SR 60 and to enhance economic development in the area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1	2017
Preliminary Engineering	\$70	2017
Right of Way	\$9,626	2021
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	2.00
Mobility & Connectivity	2.00
Economic Competitiveness	3.00
Livable Communities	8.20
Environmental Stewardship	17.50
Total	35.20

Item Segment:	4363021	District 4
Facility: Project Limits:	SR-80/SOUTHERN BLVD. FROM PIKE ROAD TO E. OF NB TURNPIKE RAMPS	Highway
PLM BEAO	Palm Beach INTERNATIONAL AIRPORT	

#### Improvement: Add Turn Lane

### **Description:**

The project will add a right turn lane along SR 80 to lead to Pike Road which connects to the Turnpike on and off ramps.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$7	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,322	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	4.40
Environmental Stewardship	17.00
Total	37.40

Item Segment:	4132571	District 4
Facility: Project Limits:	SR-9/I-95 @ HYPOLUXO ROAD	Highway
	95 PILM BEACH BOYNTON BEACH TRI-RAIL	

#### **Description:**

The interchange modification includes the widening of a portion of the I-95 southbound off-ramp bridge and retro-fitting the traffic/pedestrian railing. The project also allows for the addition of an eastbound left turn lane at the northbound on/off-ramp intersection, with a receiving lane on the northbound on-ramp.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$325	2019
Preliminary Engineering	\$2,250	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	9.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	5.90
Environmental Stewardship	18.50
Total	40.40

Item Segment:	4132581	District 4
Facility: Project Limits:	SR-9/I-95 @ LANTANA ROAD	Highway
	PILMEEXCH PILMEEXCH 95	

#### **Description:**

Modifications to the existing I-95 interchange at Lantana Road. This interchange is constrained because of development and railroad tracks in Palm Beach County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$330	2019
Preliminary Engineering	\$2,030	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	6.10
Environmental Stewardship	19.50
Total	45.60

SR-9/I-95 @ PGA BOUL EVARD/CENTRAL BOULEVARD Highway



# Improvement: Modify Interchange

#### **Description:**

The project is for a new interchange at I-95 and Central Blvd., as well as improvements at I-95 and PGA Blvd. The interchange modifications are to also include the construction of a westbound to southbound 2 lane flyover ramps and ramp approaches to PGA Blvd. with new ramp connections and side street improvements.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1	2017
Preliminary Engineering	\$23	2017
Right of Way	\$10,517	2021
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	10.00
Mobility & Connectivity	5.00
Economic Competitiveness	6.00
Livable Communities	9.40
Environmental Stewardship	15.00
Total	46.40

Item Segment:	2319321	District 4
Facility: Project Limits:	SR-9/I-95 @ GATEWAY BLVD. INTERCHANGE	Highway
	PILM BEACK	

## Improvement: Modify Interchange

#### **Description:**

The project is an interchange modification for I-95 at Gateway Boulevard. Upon completion, the project is anticipated to provide for better access, resulting in improved operating conditions, reduced user delay, and improved safety.

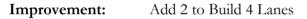
## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$7	2017
Preliminary Engineering	\$6,050	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	8.90
Environmental Stewardship	15.75
Total	44.65





#### **Description:**

The project consists of the widening of SR-710 from 2 to 4 lanes, divided, with concrete pavement. The project will also require the construction of off-site ponds to meet drainage needs.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	2017
Right of Way	\$0	
Environmental	\$29	2017
Construction	\$38,100	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	5.00
Mobility & Connectivity	5.00
Economic Competitiveness	2.00
Livable Communities	4.20
Environmental Stewardship	13.50
Total	34.70

Item Segment:	4327091	District 4
Facility: Project Limits:	I-75/SR-93 EAST SIDE RAMP IMPROVEMENTS AT GRI FFIN ROAD	Highway
	ERCIWARD 27	

## Improvement: Modify Interchange

#### **Description:**

The project is to include the following: the reconstruction of the I-75 NB on/off ramps at Griffin Road, a new acceleration lane for NB Entrance to I-75 and new deceleration lane for NB exit to Griffin Road, widening the bridge over South New River Canal, constructing additional left turn lanes on EB Griffin Road to I-75 NB/SB on ramps, and constructing a "Park and Ride" parking lot in the southeast quadrant of the interchange.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$160	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$16,300	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	4.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	18.00
Total	42.90



## Improvement: Modify Interchange

## **Description:**

The project includes reconstructing the west side of the I-75 at Griffin Road interchange in Broward County.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$30	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	4.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	18.00
Total	42.90

Item Segment:	4331081	District 4
Facility: Project Limits:	SR-9/I-95 FROM N. OF STIRLING ROAD TO BROWARD /PALM BEACH COUNTY LINE	Highway
{	27 27 27 27 27 27 27 27 27 27	

## **Improvement:** Managed Lanes

#### **Description:**

The project is the "95 Express Phase 3" in Broward County, which consists of the widening I-95 to add one lane in each direction and the conversion of the existing HOV lane, allowing for 2 express lanes in each direction. The modifications are to provide additional capacity to I-95 in order to meet existing and future traffic needs as well as improve highway safety.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1,700	2019
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,500	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	12.00
Mobility & Connectivity	11.00
Economic Competitiveness	10.00
Livable Communities	9.60
Environmental Stewardship	13.75
Total	61.35

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SR-9/I-95 FROM S. OF SW 10TH STREET TO BROWAR D/PALM BEACH COUNTY LINE Highway



## Improvement: Managed Lanes

#### **Description:**

The project is a design-build project to construct two express (managed) lanes in each direction along the center of the existing I-95 corridor in Broward County. One of the express lanes will result from conversion of the existing HOV lanes, and the second express lane will be accounted for via roadway widening. The improvements will be implemented by a combination of widening and restriping.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,282	2017
Right of Way	\$687	2017
Environmental	\$100	2017
Construction	\$228,293	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	0.00
Mobility & Connectivity	0.00
Economic Competitiveness	0.00
Livable Communities	0.00
Environmental Stewardship	0.00
Total	0.00

#### Item Segment: 4331088 Distric Highway **Facility:** SR-9/I-95 FR MIAMI-D **Project Limits:** ADE/BROWARD COUNTY LINE T O PALM BEACH COUNTY LINE DEERFIELD BEACH AMTRAK/TRI-RAIL 869 POMPANO BEACH TRI-RAIL 27 CYPRESS CREEK TRI-RAIL STATION ORT LAUDERDALE GREYHOUND 75 ORT LAUDERDALE AMTRAK/TRI-RAIL 595 PORT EVERGLADES T LAUDERDALE/HOLLYWOOD INTERNATIONAL AIRPORT FORT LAUDERDALE AIRPORT TRI-RAIL STATION 75 HOLLYWOOD AMTRAK/TRI-RAIL SHERIDAN STREET TRI-RAIL STATION

## Improvement: Preliminary Engineering

## **Description:**

The work includes conceptual plans for widening and reconstruction to accommodate managed lanes along I-95 in Broward County, public involvement, travel forecasting and traffic data, cost estimating, utility coordination, environmental/permit & survey/aerial coordination, and/or geotechnical support. Additionally, the engineering support includes coordinating and providing plans to integrate the exiting signing, ITS/tolls, and ramp metering.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$6,800	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$4,550	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	13.00
Mobility & Connectivity	10.00
Economic Competitiveness	16.00
Livable Communities	7.60
Environmental Stewardship	12.00
Total	64.10

Item Segment:	4331091	District 4
Facility: Project Limits:	SR-9/I-95 FROM BROWA RD/PALM BEACH COUNTY LINE TO LINTON BLVD.	Highway
	DELRAY BEACH AMTRAK/TRI-RAIL	

## Improvement: Managed Lanes

#### **Description:**

The project represents the "95 Express Phase 3", which consists of the widening I-95 to add one lane in each direction and the conversion of the existing HOV lane, allowing for 2 express lanes in each direction. The project is to provide additional capacity to I-95 in order to meet existing and future traffic needs as well as improve highway safety.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$801	2019
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	8.00
Mobility & Connectivity	10.00
Economic Competitiveness	9.00
Livable Communities	5.90
Environmental Stewardship	13.00
Total	47.90

Item Segment	4331094	District 4
Facility: Project Limits:	SR-9/I-95 FROM BROW/ PALM BCH CO LINE TO SOUTH OF GLADES RD.	Highway
	PULV SCACT PULV SCACT BEOWARD BEOWARD	

#### Improvement: Managed Lanes

#### **Description:**

This project is to continue the managed lanes along I-95 from the Broward/Palm Beach County Line to S of Glades Road. This project will add 2.4 miles of managed lanes to the growing I-95 and South Florida managed lanes system to improve mobility.

## **Phasing Costs:**

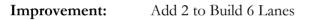
Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,107	2017
Right of Way	\$0	
Environmental	\$300	2017
Construction	\$93,556	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	8.00
Mobility & Connectivity	11.00
Economic Competitiveness	6.00
Livable Communities	10.10
Environmental Stewardship	15.75
Total	52.85





#### **Description:**

The improvement represents the "95 Express Phase 3" project, which consists of the widening I-95 to add one lane in each direct. The project is to also result in the conversion of the existing HOV lane, allowing for 2 express lanes in each direction. The improvement is to provide additional capacity to I-95 in order to meet existing and future traffic needs as well as improve highway safety.

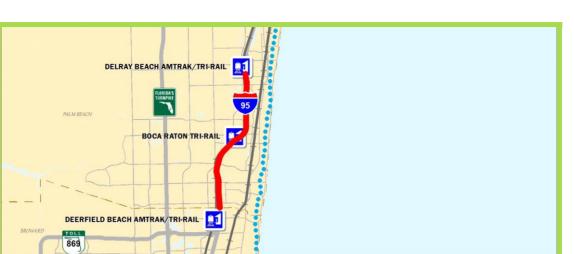
## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1,428	2019
Right of Way	\$0	
Environmental	\$300	2018
Construction	\$101,438	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	11.00
Economic Competitiveness	7.00
Livable Communities	7.90
Environmental Stewardship	15.00
Total	51.90

## SR-9/I-95 FROM BROWA RD/PALM BEACH COUNTY LINE TO NORTH OF LINTON BLVD.



## Improvement: Preliminary Engineering

## **Description:**

The work includes providing plans for widening and reconstruction to accommodate I-95 express lanes in Palm Beach County. It includes developing various concepts, public involvement, travel forecasting and traffic data, cost estimating, utility coordination, environmental/permit & survey/aerial coordination, and/or geotechnical support. The engineering support services includes providing plans to integrate the existing express lanes signing, ITS/tolls, and ramp metering.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,550	2019
Right of Way	\$0	
Environmental	\$0	
Construction	\$3,550	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	8.00
Mobility & Connectivity	8.00
Economic Competitiveness	9.00
Livable Communities	7.90
Environmental Stewardship	14.25
Total	49.15

Highway

SR-93/I-75 FROM N OF HEFT,BR/DADE CL TO I-595 Highway



## Improvement: Managed Lanes

#### **Description:**

The project is for the I-75 express lane projects in Broward County FM# 421707-3, -4, -5, and -6. This will continue the network of managed lanes being constructed across South Florida to increase mobility.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$2,088	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	5.00
Mobility & Connectivity	5.00
Economic Competitiveness	11.00
Livable Communities	9.90
Environmental Stewardship	15.00
Total	48.90

Item Segment:	4347221	District 4
Facility: Project Limits:	SR-9/I-95 @ SR-806/A TLANTIC AVENUE INTERCHANG E	Highway
	95 BOG PULM HERCH DELRAY BEACH AMTRAK/TRI-RAIL	

## Improvement: Modify Interchange

## **Description:**

The project consists of modifications to the existing I-95 at SR 806/Atlantic Avenue interchange in Palm Beach County. The additional lanes are to provide for better access, resulting in improved operating conditions and reduced user delay.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$54	2018
Right of Way	\$3,755	2017
Environmental	\$0	
Construction	\$7,186	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	10.00
Mobility & Connectivity	2.00
Economic Competitiveness	4.00
Livable Communities	7.40
Environmental Stewardship	17.50
Total	45.90



## Improvement: Passenger Rail

#### **Description:**

The project represents the "Tri-Rail Coastal Link Project Development Study". The study proposes the re-introduction of passenger service along an 85-mile stretch of the Florida East Coast (FEC) Railway corridor between downtown Miami and Jupiter. This proposed service will connect the downtown areas of 28 densely populated municipalities, improve north-south mobility, encourage stronger east-west connections, promote redevelopment and revitalization, and enhance freight movement.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,365	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4349482	District 4
Facility: Project Limits:	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	Railroad
	PILM BECCO PILM BECCO 35	

Improvement: New Rail Line

## **Description:**

The Northwood Connection is providing a much need rail system interconnection between FEC and CSX in South Florida. This connection will allow Tri-Rail to potentially utilize both rail lines in the future for commuter rail service to serve the downtowns of multiple South Florida cities.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$204	2017
Right of Way	\$9,646	2017
Environmental	\$0	
Construction	\$12,717	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348731	District 4
Facility: Project Limits:	C-15 HIDDEN VALLEY C ANAL RAIL BRIDGE - FEC	Railroad
	PILM BESCH	

## Improvement: Bridge

## **Description:**

This is a rail bridge enhancement along the FEC line, which runs from Miami to Jacksonville via Melbourne.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$426	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4304581		



Railroad



## Improvement: Rail

## **Description:**

The project consists of the construction of a new train station in the vicinity of Glades Road and Military Trail. The location of the facility will allow for thousands of jobs and regional destinations to be within walking distance of Tri-Rail.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$18,500	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



## Improvement: Passenger Rail

#### **Description:**

The project represents the "Tri-Rail Coastal Link Project Development Study". The study proposes the re-introduction of passenger service along an 85-mile stretch of the Florida East Coast (FEC) Railway corridor between downtown Miami and Jupiter. This proposed service will connect the downtown areas of 28 densely populated municipalities, improve north-south mobility, encourage stronger east-west connections, promote redevelopment and revitalization, and enhance freight movement.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$3,165	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

## **Item Segment:** 4370751

Facility: Project Limits:

## SOUTH FLORIDA RAIL C ORRIDOR CAPACITY IMPROVEM ENTS AT POMPANO BEACH

Railroad



## Improvement: Rail

## **Description:**

This is a rail capacity project that includes the construction of a new siding on the west side of the South Florida Rail Corridor (SRFC) between NW 33rd Street and Copans Road.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$1,921	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4170315	District 4
Facility: Project Limits:	SFECC CORRIDOR TRANS IT ALT, FROM MIAMI TO POM PANO BEACH	Railroad
ми	CYPRESS CREEK TRI-RAIL STATION	

## Improvement: Passenger Rail

#### **Description:**

The project represents the "Tri-Rail Coastal Link Project Development Study". The study proposes the re-introduction of passenger service along an 85-mile stretch of the Florida East Coast (FEC) Railway corridor between downtown Miami and Jupiter. This proposed service will connect the downtown areas of 28 densely populated municipalities, improve north-south mobility, encourage stronger east-west connections, promote redevelopment and revitalization, and enhance freight movement.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$3,020	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348681	District 4
Facility: Project Limits:	VILLA RICA SIDING EX TENSION	Railroad
	RUNARD	

## Improvement: Passing Track/Siding

## **Description:**

This is to provide rail siding to increase the capacity of the mainline which runs from Miami to Jacksonville, by providing alternative passing areas.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$4,884	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348331	District 4
Facility: Project Limits:	PORT OF PALM BEACH B ERTH 1 EXPANSION	Seaport
	PILM BEACH	

## Improvement: Seaport Berth

## **Description:**

The berth expansion upon completion will angle the slip to accommodate longer ships. Additional cargo laydown is also to be included as part of the berth expansion at the Port of Palm Beach.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$6,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



## Improvement: Seaport

#### **Description:**

The project consists of the lengthening of the existing 900-foot deepwater turning notch by an additional 1,500 feet to the west, initially at the current authorized depth of 42 feet. It is estimated that this project will enable Port Everglades to handle approximately 4M tons of crushed rock aggregate annually and additional capacity to handle approximately 730,000 TEUs annually at full build out.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$17,042	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4334141	District
Facility: Project Limits:	PORT EVERGLADES DRED GING AND WIDENING	Seapoi
FORT LAU	95 FORT LAUDERDALE FEC INTERMODAL TERMIN 10ERDALE/HOLLYWOOD INTERNATIONAL AIRPORT	IAL

## Improvement: DRCHAN

## **Description:**

The project is to deepen the Port Everglades' channel from 42 to 48 feet. It will also widen the channel entrance so that cargo ships can safely pass cruise ships docked along the Intracoastal Waterway within the port.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$182,500	2021

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

4

Item Segment:	4333001	District 4
Facility: Project Limits:	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	Seaport
BROWARD	FORT LAUDERDALE / HOLLYWOOD INTERNATIONAL AIRPORT	

## Improvement: Intermodal Cont Xfer Fac

#### **Description:**

The project involves the procurement of three low profile post-Panamax cranes which are to be deployed in Southport. Post Panamax vessels currently call at Port Everglades lightly loaded due to existing channel depth. The existing cranes do not provide sufficient reach and stack capabilities to service these vessels.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$12,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4297671	District 4
Facility: Project Limits:	SFRT'A LAYOVER MAINT'E NANCE FACILITY W/RTA	Transit
	PILM BEACH BOCA RATION TRI-RAIL	

## Improvement: Rail Yard

## **Description:**

SFRTA layover facility to be used for staging trains to improve flow to increase both passenger and freight capacity along the southeast Florida corridor.

## Phasing Costs:

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$58,300	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# District 5

ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION



## Improvement: Access

## **Description:**

The project consists of the extension of the existing Dowden Road from its current terminus east of Runway 17L/35R to intersect with Heintzelman Boulevard south and west of Runway 17L/35R. This on-airport transportation facility will connect the Orlando International Airport terminal complex to regional SIS facilities such as SR 417 and SR 528 and will support the primary flow of passengers and cargo from the eastern portion of the Orlando region.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$30,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4353121	District 5
Facility: Project Limits:	ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER T ERMINAL COMPLEX	Aviation
	ORLANDO CISXI INTERMIDAL TERMINAL	1 1 1 1 1

## Improvement: Passenger Terminal

#### **Description:**

The project includes a world-class domestic and international airport terminal building, consisting of a new airside terminal with the initial phase of 16 airline gates (full expansion 120 gates) and a landside terminal with both secure and non-secure areas at Orlando International Airport.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$39,315	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4353221	District 5
Facility: Project Limits:	BREVARD-SPACE FL PRO CESSING & RANGE FACILI TY IMPROVEMENTS	Aviation
	ACURCE DETERMENT DET	•

## Improvement: Launch Complex

## **Description:**

Space Florida is upgrading its launch and support facilities to support civil, commercial, and military launch capabilities at Kennedy Space Center.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$40,005	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE



## Improvement: Relocation

## **Description:**

The project consists of the realigment of Bellevue Avenue to increase aviation accessible property and allow for improved signalization on SR 400 and SR 483. The project will open airport owned land for aviation and non-aviaion use and offer better signalization to the adjacent state road. SR 400 connects with the intersection of I-4 and I-95. It also ties into Williamson Boulevard, which connects with US 92 and Midway Avenue.

## **Phasing Costs:**

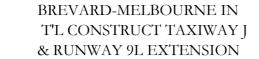
Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$5,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

## **Item Segment:** 4312021

Facility: Project Limits:





## Improvement: Runways

#### **Description:**

This project consists of the extension of Runway 9L-27R by approximately 550 feet as well as connect the western ends of the parallel runways, 9R-27L and 9L-27R, through the creation of a new Taxiway "J". This project is necessary to reduce congestion and improve safety on the north side of the airport. This area has seen an increase in both quantity of aircraft operations and the size of aircraft.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,000	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4368631	District 5
Facility: Project Limits:	BREVARD-SPACE FLORID A COMMOM USE INFRASTRUCTU RE	Aviation
	ADS CAPE CANAVERAL SPACEPORT ACUARD S22 95 S28 CRT CANAVERAL	

## **Improvement:** Launch Complex

## **Description:**

The project represents enhancements to facilities that will be shared by numerous users, including the expansion of commercial launch operations at the Kennedy Space Center.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$21,000	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

BREVARD-SPACE FL LAU NCH COMPLEX IMPROVEMEN TS



## Improvement: Launch Complex

#### **Description:**

This project was set up for the future vertical launch complex improvements for commercial space operations at Kennedy Space Center. There is no specific project(s) identified at this time. Individual projects will depend on the market and needs of Commercial Space Operators. Projects will be developed on both NASA and Canaveral Air Force Station property to improve and/or construct launch complex facilities and infrastructure.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$31,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD



## Improvement: Access

## **Description:**

This project consists of the construction of a transportation loop road to promote efficient access to the Daytona Beach Airport and surrounding region and stimulate economic development. The intent is to create a conceptual layout of the interior transportation system that identifies and connects each of the internal activity centers or nodes, and identifies the locations of intermodal transportation centers that connect the airport with the region.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$5,500	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348611	District
Facility: Project Limits:	BREVARD-SPACE FL HOR IZONTAL LAUNCH INFRAST RU CTURE	Aviatior
	ACINE STRATE SPACEPORT	

#### **Description:**

Space Florida is upgrading its launch and support facilities to support civil, commercial, and military launch capabilities at the Kennedy Space Center. Other upgrades may include providing a rail launch system to support solid propellant small launch vehicles.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$10,000	2019

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

5

Facility:SEMINOLE-ORL SANFORDProject Limits:EXTEND RUNWAY 18-36



# Improvement: Runways

#### **Description:**

The project consists of the extension of Runway 18-36 at Orlando-Sanford Airport. The runway extension will allow for a direct, long final approach to Runway 18 for air carriers. This approach will save the airlines on fuel when on the ground.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$8,800	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348621	District (
Facility: Project Limits:	BREVARD-SPACE FL HOR IZONTAL LAUNCH CARGO PROC ESSING	Aviatior
	ACINATE BERNARD BERNAR	

#### **Description:**

Space Florida is upgrading its launch and support facilities to support civil, commercial, and military launch capabilities at Kennedy Space Center. Other upgrades may include providing a rail launch system to support solid propellant small launch vehicles.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$20,000	2019

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

5

Item Segment:	4348631	District &
Facility: Project Limits:	BREVARD-SPACE FL COM MERCIAL CREW/CARGO PROCES SING	Aviatior
	ACTIVACE AREAN AVERAL SPACEPORT	

#### **Description:**

Space Florida is commercializing former Orbiter Processing Facility 3. This project is the result of a partnership between NASA, Kennedy Space Center, and Space Florida whereby Space Florida has secured full long-term rights to operate, maintain, and improve the C3PF under purely commercial standards and make it available to commercial tenants.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$10,000	2019

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

5

Item Segment:	4370701	District 5
Facility: Project Limits:	BREVARD-SPACE FL HOR IZONTAL LAUNCH/LANDING FA CILITIES	Aviation
	ACCE BELARD SECURE S	•

# **Description:**

This is a Spaceport project to provide enhancements to the former shuttle landing strip at the Kennedy Space Center.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$44,005	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4332751	District 5
Facility: Project Limits:	BREVARD-MELB INTL MU LTI-MODAL CARGO FACILIT Y	Aviation
OSCEDIA	95 5054 MELBOURNE INTERNATIONAL AIRPORT 192	

# Improvement: Airport Improvement Proj

#### **Description:**

This project consists of the construction of a rail spur system to the FEC railroad. The project is necessary to provide a rail spur system to accommodate cargo shipments in and out of Melbourne International Airport by rail.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	<b>\$</b> 0	
Grant	\$600	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE



# Improvement: Relocation

### **Description:**

This project consists of the realignment of the Daytona Beach Airport Entrance Road. For increased traffic flow and ease of travel, the Airport Entrance Road will be realigned and reconfigured to best utilize the surrounding property.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$5,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

BREVARD-SPACE FL LAU NCH COMPLEX IMPROVEMENTS & PASSENGER/CARGO **Aviation** 



# Improvement: Launch Complex

# **Description:**

This is a Spaceport project to provide enhancements to facilities for expanding commercial launches at the Kennedy Space Center.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$18,000	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	8.40
Environmental Stewardship	17.50
Total	45.90

Item Segment:	4119592	District 5
Facility: Project Limits:	I-95/MATANZAS WOODS INTERCHANGE	Highway
PLATE TT TT TT TT TT TT TT TT TT TT TT TT T	AM FLAGLER	

#### Improvement: New Interchange

# **Description:**

The project is to provide for a new interchange at the Mantansas Woods Parkway overpass in nothern Palm Coast and will provide an alternative I-95 access point for the community.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$25	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$53	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	4.00
Livable Communities	7.70
Environmental Stewardship	16.00
Total	32.20

SR 400 (I-4) WEST OF CR 532 TO EAST OF SR 522 (OSCEOLA PARKWAY) Highway



# Improvement: Managed Lanes

### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. This project is a segment of the I-4 Ultimate Improvements with managed lanes from west of CR 532 to east of SR 522/Osceola Parkway.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,405	2017
Right of Way	<b>\$</b> 0	
Environmental	\$8,700	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	10.00
Mobility & Connectivity	7.00
Economic Competitiveness	11.00
Livable Communities	10.20
Environmental Stewardship	14.25
Total	54.95

Item Segment:	4336551	District 5
Facility: Project Limits:	SR 500/US 192 AT HOL Lywood Blvd	Highway
BRI	95 MELBOURNE INTERNATIONAL AIRPORT MELBOURNE GREYHOUND 192	

#### **Description:**

The project consists of the addition of a turn lane on US 192 at Hollywood Boulevard in West Melbourne. The modification is to enhance the mobility of passengers and freight through the congested intersection.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$6	2017
Right of Way	\$6,059	2020
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	7.90
Environmental Stewardship	19.00
Total	54.40

SR 40 FROM EAST OF C R 314 TO EAST OF CR 314A Highway



# Improvement: Preliminary Engineering

#### **Description:**

This project is to consist of the widening and reconstruction of SR 40 from east of CR 314 to east of CR 314A. The new roadway will also consist of two 12-foot lanes in each direction, separated by a 40-foot grassed median. Wildlife crossings will be provided throughout the project. SR 40 is a major east-west corridor connecting I-75 in Ocala to I-95 near Daytona Beach, through the Ocala National Forest.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$474	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	2.00
Livable Communities	5.70
Environmental Stewardship	12.00
Total	26.70

Item Segment:	4361261		District 5
Facility: Project Limits:	SR-20 / SR-100 / HIG HWAY 100 ADD LEFT TURI NE	N LA	Highway
Rowa	100	PAGLER 1000	

# **Description:**

The project is to add a left turn lane along SR 100 at CR 305 west of Bunnell.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$8	2017
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$628	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	14.50
Maintenance & Operations	2.00
Mobility & Connectivity	5.00
Economic Competitiveness	4.00
Livable Communities	4.20
Environmental Stewardship	18.00
Total	47.70

Item Segment:	4084642	District 5
Facility: Project Limits:	SR 400 (I-4) E OF SR 15/600 (US 17/92) TO 1/2 MILE E OF SR 472	Highway

### Improvement: Managed Lanes

#### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. This project is a segment of the I-4 Ultimate Improvements with managed lanes from the Seminole County line to 1/2 east mile of SR 472.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$743	2017
Right of Way	\$0	
Environmental	\$150	2018
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	10.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	8.20
Environmental Stewardship	9.50
Total	43.70

# **Item Segment:** 4361231

Facility: Project Limits:

SR 405 AT SISSON RD
SPACEPORT CONNECTOR SIS
INTERSECTION IMPROVEMENTS

Highway



# Improvement: Add Turn Lane

# **Description:**

The project is to add additional left turn lanes along SR 405 at Sisson Rd in Titusville. SR 405 is the SIS connector to the Cape Canaveral Spaceport.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1	2017
Right of Way	\$967	2018
Environmental	\$0	
Construction	\$730	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	1.00
Mobility & Connectivity	3.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	16.00
Total	36.70

Item Segment:	4336541	District 5
Facility: Project Limits:	SR 500/US 192 AT WIC KHAM RD	Highway
	PECHARD MELBOURNE INTERNATIONAL AIRPORT 192	

# **Description:**

The project consists of the addition of a turn lane on US 192 at Wickham Road in West Melbourne. The modification is to enhance the mobility of passengers and freight through the congested intersection.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,066	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	7.90
Environmental Stewardship	17.00
Total	52.40

Item Segment:	4361221	District 5
Facility: Project Limits:	SR 405 SPACEPORT CON NECTOR SIS INTERSECTION I MPROVEMENTS	Highway
ORMG		CAPE CANAVERAL SPACEPORT

# **Description:**

The project is to add additional left turn lanes at various points along SR 405 in Titusville. SR 405 is the SIS connector to the Cape Canaveral Spaceport.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,065	2017
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$2,206	2020
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.50
Maintenance & Operations	10.00
Mobility & Connectivity	3.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	15.50
Total	43.20

Item Segment:	4374511	District 5
Facility: Project Limits:	US 192 AT HOAGLAND BLVD	Highway



# **Description:**

The project is to include the reconstruction of lanes and addition of left turn lanes at US 192 and Hoagland Blvd in Kissimmee.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$307	2017
Right of Way	\$519	2019
Environmental	<b>\$</b> 0	
Construction	\$1,232	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	10.00
Mobility & Connectivity	4.00
Economic Competitiveness	9.00
Livable Communities	7.70
Environmental Stewardship	19.25
Total	52.45

Item Segment:	4356602	District	5
Facility: Project Limits:	SR 326 FROM SR 326 R XR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	Highwa	ıy
LEW	ARECON 27		

# **Description:**

This project is to add additional turn lanes to SR 326 from SR 326 RxR Cross 627142B to E pf CR 25A/NW Gainesville Rd north of Ocala. This project is 0.161 mile in length.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3	2017
Right of Way	\$218	2018
Environmental	\$0	
Construction	\$816	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	10.00
Mobility & Connectivity	4.00
Economic Competitiveness	2.00
Livable Communities	4.20
Environmental Stewardship	17.50
Total	38.70

# SR429/46(WEKIVA PKW) FROM W OF OLD MCDONALD R D TO E OF WEKIVA RIVER RD

Highway



# Improvement: New Road

# **Description:**

The project consists of a new roadway and bridges over the Wekiva River. The construction of Wekiva Parkway will complete the Western Beltway around the Orlando metro area and greatly improve regional mobility by providing travelers an alternative to I-4.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,544	2017
Right of Way	\$20,448	2017
Environmental	\$2,458	2017
Construction	\$237,886	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	4.70
Environmental Stewardship	9.00
Total	20.70

Item Segment:	2402003	District 5

SR 46 (WEKIVA PKWY) FROM W OF CENTER RD TO IN TERSTATE 4 Highway



### Improvement: Add 2 to Build 8 Lanes

#### **Description:**

The design-build project involves 1.87 miles of modifications to SR 46 from west of Center Rd. to I-4. The project is to consist of roadway widening design, drainage, lighting, sign and pavement markings, utilities and other roadway features.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,664	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$22,769	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	10.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	13.75
Total	38.95

# Item Segment: 2402002

SR429/46(WEKIVA PKWY

)FROM E OF WEKIVA RIVER R

Facility: Project Limits:

# Highway



# Improvement: New Road

### **Description:**

The project consists of a new roadway and frontage roads from east of Wekiva River Rd. to Orange Blvd. The construction of Wekiva Parkway will complete the Western Beltway around the Orlando metro area and greatly improve regional mobility by providing travelers an alternative to I-4.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$243	2017
Right of Way	\$65,616	2017
Environmental	\$25	2017
Construction	\$195,863	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	4.70
Environmental Stewardship	11.75
Total	22.95

Item Segment:	4183211	District 5
Facility: Project Limits:	SR 500 (US 17-92) 2 INTERSECTIONS VINE ST AND DONEGAN AVE	Highway
	17 17 KISSIMMEE GATEWAY AIRPORT	

### **Description:**

The project is to consist of a second southbound left turn lane and a westbound right turn lane along with a new mast arm signal at the intersection of US 17/92 and US 192 in Kissimmee. The project is to also consist of the construction of a northbound and southbound right turn lane and re-loop the existing signalized intersection US 17/92 and Donegan Ave.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$8	2017
Right of Way	\$0	2017
Environmental	\$0	
Construction	\$2,022	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	8.00
Mobility & Connectivity	5.00
Economic Competitiveness	9.00
Livable Communities	7.40
Environmental Stewardship	17.00
Total	51.90

Item Segment:	2424844	District 5
Facility: Project Limits:	I-4 FROM S OF US 441 (OBT) TO S. OF IVANHOE B LVD.	Highway
	ORLANDO GREYHOUND ORLANDO AMTRAK ORLANDO AMTRAK	



#### **Description:**

The project calls for the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. The project represents a segment of the I-4 Ultimate Improvements with managed lanes from west of Kirkman Rd. to east of SR 434.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$81	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	10.00
Maintenance & Operations	15.00
Mobility & Connectivity	8.00
Economic Competitiveness	12.00
Livable Communities	8.10
Environmental Stewardship	15.50
Total	68.60

Item Segment:	2424845	District 5
Facility: Project Limits:	I-4 FROM S OF IVANHO E BLVD TO N OF KENNEDY BL VD	Highway
	ORLANDO GREYHOUND	



### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. The project represents a segment of the I-4 Ultimate Improvements with managed lanes from west of Kirkman Rd. to east of SR 434.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$11	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	15.00
Mobility & Connectivity	8.00
Economic Competitiveness	9.00
Livable Communities	8.10
Environmental Stewardship	15.00
Total	63.10

Item Segment:	2424847		District :
Facility: Project Limits:	SR 400 (I-4) W OF SR 528 BEACHLINE TO W OF SR 435 KIRKMAN RD		Highway
Luxz	CRINE ORINE	4         ORLANDO CSXI INTERMODAL TERMINAL         ORLANDO INTERNATIONAL AIRPORT	

#### Improvement: Managed Lanes

#### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. The project represents a segment of the I-4 Ultimate Improvements with managed lanes from west of SR 528 to west of SR 435.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$503	2017
Right of Way	\$0	
Environmental	\$38	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	9.00
Mobility & Connectivity	11.00
Economic Competitiveness	8.00
Livable Communities	10.40
Environmental Stewardship	16.00
Total	56.90

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Facility:SR 40 FROM END OF 4Project Limits:LANES TO EAST OF CR 314

Highway





### **Description:**

This project is to consist of the widening and reconstruction of SR 40 from the end of the current 4-lanes to east of CR 314. The new roadway will have two 12-foot lanes in each direction separated by a 40-foot grassed median, with a 12-foot multi-use trail running along the north side of the road from NE 60th Court to Ray Wayside Park near the Ocklawaha River bridge. The project also includes the replacement of the Ocklawaha River Bridge with two bridges at a lower profile.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$701	2018
Right of Way	\$8,487	2017
Environmental	\$1,164	2017
Construction	\$107,769	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	8.00
Mobility & Connectivity	7.00
Economic Competitiveness	2.00
Livable Communities	7.70
Environmental Stewardship	7.50
Total	34.70

Item Segment:	2425924
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SR 400 (I-4) 1 MILE E OF SR 434 TO E OF SR 15 /600 (US 17/92) Highway



# Improvement: Managed Lanes

#### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. This project is a segment of the I-4 Ultimate Improvements with managed lanes from 1 mile east of SR 434 to Volusia County line.

### **Phasing Costs:**

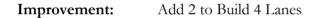
Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$744	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	9.00
Mobility & Connectivity	8.00
Economic Competitiveness	10.00
Livable Communities	8.40
Environmental Stewardship	12.50
Total	49.40

Item Segment:	2408361	District 5
Facility: Project Limits:	SR 40 FROM SR 15 US 17 TO SR 11	Highway





#### **Description:**

The project consists of the preliminary engineering required to add two lanes to SR 40 for a total of four lanes. The construction of additional lanes will support regional mobility on the SIS, in addition to providing additional capacity, and improving highway safety. SR 40 is an east-west corridor across the state connecting I-75 in Ocala to I-95 near Daytona Beach.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$25	2017
Right of Way	\$0	
Environmental	\$4,500	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	3.00
Economic Competitiveness	2.00
Livable Communities	7.20
Environmental Stewardship	13.50
Total	29.70

Item Segment:	4074023	District 5
Facility: Project Limits:	SR 528 FROM E OF SR5 24(INDUSTRY) TO EAST OF S R 3	Highway
ORANGE	CAPE GANAYERAL SPACEPORT	•

# **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

The project is to add two lanes to SR 528 for a total of six lanes. SR 528 connects Port Canaveral, Cape Canaveral Air Force Station, and Kennedy Space Center with Orlando International Airport and I-4.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$110	2017
Right of Way	\$0	
Environmental	\$1,705	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	7.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	8.20
Environmental Stewardship	13.00
Total	40.70

Item Segment:	4074024	District
Facility: Project Limits:	SR 528 FROM EAST OF SR 3 TO PORT CANAVERAL IN TERCHANGE	Highway
ORANGE	READ 95 528 05 528 05 05	•••

### **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

The project consists of the preliminary engineering required to add two lanes to SR 528 for a total of six lanes. SR 528 connects Port Canaveral, Cape Canaveral Air Force Station, and Kennedy Space Center with Orlando International Airport and I-4.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$173	2017
Right of Way	\$0	
Environmental	\$1,400	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	7.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	8.20
Environmental Stewardship	9.00
Total	39.70

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I-4 MANAGED LANES FR OM KIRKMAN TO SR 434 Highway



# Improvement: Managed Lanes

### **Description:**

The project calls for the reconstruction of the I-4 segment known as the "I-4 Ultimate" or "I-4 Express Lanes" to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. The project is a public/private partnership.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$8,050	2021
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$1,232,413	2017
Grant	\$29,280	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	15.00
Mobility & Connectivity	10.00
Economic Competitiveness	15.00
Livable Communities	8.10
Environmental Stewardship	13.00
Total	65.10

Item Segment:	4321001	District 5
Facility: Project Limits:	I-4 FROM POLK COUNTY LINE TO SR 472	Highway
CTITUS (4)	SAMFORD (AUTO TRAIN STATION) ANTERS C	

417

OSCEOLA

# Improvement: Project Dev. & Env.

# **Description:**

This PD&E update will re-evaluate the environmental and sociocultural analysis of the I-4 Ultimate Project for the segments south and north of the City of Orlando.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$207	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	10.00
Mobility & Connectivity	8.00
Economic Competitiveness	16.00
Livable Communities	8.20
Environmental Stewardship	7.50
Total	52.20

Item Segment:	2402004	District 5
Facility: Project Limits:	SR 429 (WEKIVA PKWY) FROM ORANGE BOULEVARD TO W OF I-4 (SR 400)	Highway
	LIVE SANFORD (AUTO TRAIN STATION) AMTRAK 423 ORANGE ORANGE 4	

# Improvement: New Road

### **Description:**

The project is a new roadway and systems interchange with SR 429/I-4/SR 417. The construction of Wekiva Parkway will complete the Western Beltway around the Orlando metro area and greatly improve regional mobility by providing travelers an alternative to I-4.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,708	2018
Right of Way	\$53,992	2017
Environmental	\$840	2017
Construction	\$239,939	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	5.20
Environmental Stewardship	16.75
Total	29.45

Item Segment:	4102511	District &	5
Facility: Project Limits:	SR 15 (US 17) FROM D ELEON SPRINGS BLVD TO SR 40	Highway	/
	LINE	LOLISM	

# Improvement: Add 2 to Build 4 Lanes

# **Description:**

This project is for two new general use lanes. The additional lanes will support regional mobility on this corridor from Orlando to Jacksonville.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$9	2017
Right of Way	\$13,894	2017
Environmental	\$545	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	1.00
Livable Communities	7.70
Environmental Stewardship	10.50
Total	31.20

Item Segment:	2424848		District 5
Facility: Project Limits:	SR 400 (I-4) E OF SR 522 (OSCEOLA PKWY) TO ST OF SR 528	WE	Highway
		ORLANDO CSXI INTERMODAL TERMINAL	

417

# Improvement: Managed Lanes

#### **Description:**

The project consists of the reconstruction of the I-4 segment to accommodate three general use lanes, auxiliary lanes, two special use lanes in the eastbound and westbound directions. This project is a segment of the I-4 Ultimate Improvements with managed lanes from west of Kirkman Rd. to east of SR 434.

OSCEOLA

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$485	2017
Right of Way	\$0	
Environmental	\$38	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	10.00
Mobility & Connectivity	9.00
Economic Competitiveness	10.00
Livable Communities	10.20
Environmental Stewardship	15.00
Total	55.70

Item Segment:	4269043	District 5
Facility: Project Limits:	I-95 INT @ ST JOHNS HERITAGE PKWY/PALM BAY PK WY N OF MICCO RD	Highway
Polk	BREVARD BREVARD GG KEECHOBEE	

#### **Description:**

The project is for a new interchange at I-95 north of Micco Rd in Palm Bay. This interchange will open new areas for development and connect to the planned St. John's Heritage Parkway which loops around west Palm Bay.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$6	2017
Right of Way	\$18	2017
Environmental	\$0	
Construction	\$1,141	2020
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

#### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	3.00
Mobility & Connectivity	0.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	14.50
Total	26.20

Item Segment:	4352091	District 5
Facility: Project Limits:	I-75(SR 93) AT NW 49 Th ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	Highway
LENY		

#### **Description:**

The project is for a new interchange on I-75 between NW 35th and NW 49th streets in Ocala to accommodate a growing freight warehousing district.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,034	2017
Preliminary Engineering	\$3,530	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	5.00
Mobility & Connectivity	2.00
Economic Competitiveness	2.00
Livable Communities	4.20
Environmental Stewardship	17.75
Total	31.95

Item Segment:	4362921	District 5
Facility: Project Limits:	I-95 INTERCHANGE AT PIONEER TRAIL	Highway
	A DOLLER	

# **Improvement:** Project Dev. & Env.

#### Description:

This project is the study of a possible interchange along I-95 at Pioneer Trail in south Volusia County. This potential interchange may provide relief for SR 421 interchange to the north in Port Orange and SR 44 to the south to New Smyrna Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$1,510	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	2.00
Mobility & Connectivity	1.00
Economic Competitiveness	3.00
Livable Communities	5.70
Environmental Stewardship	10.50
Total	23.20

Item Segment:	4295821	District 5
Facility: Project Limits:	I-75 INTERCHANGE AT SW 95TH ST & SW 95TH ST F ROM 49TH AVE TO CR 475A	Highway
	ARDN 75	

Improvement: Project Dev. & Env.

#### **Description:**

The project in coordination with FHWA is to obtain access approval at SW 95th Street at I-75 south of Ocala. This interchange may provide relief for the SR 200 interchange to the north and CR 484 interchange to the south.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$40	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	5.00
Mobility & Connectivity	2.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	16.50
Total	32.20

Item Segment:	4344551	District 5
Facility: Project Limits:	SR 40 FROM INTERCHAN GE BLVD TO I-95 SB RAMPS	Highway
	FAGLER 95 VOLUSA 40	

#### Improvement: Add Turn Lane

#### **Description:**

The project consists of the construction of turn lanes on SR 40 from Interchange Boulevard to the I-95 southbound ramps. The project is anticipated to improve access, relieve congestion, and promote safety in Volusia County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$583	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.00
Maintenance & Operations	6.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	7.70
Environmental Stewardship	15.50
Total	43.20

Item Segment:	4354761	District 5
Facility: Project Limits:	I-75 @ CR 514 FROM 0 .5 MILES W OF I-75 TO US 301	Highway
CTIRUS	SUMTER 44	

#### **Description:**

The project is a new interchange on I-75 at CR 514, from 1/2 miles west of I-75 to US 301 in Coleman, near Wildwood.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,014	2017
Preliminary Engineering	\$0	
Right of Way	<b>\$</b> 0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	4.20
Environmental Stewardship	14.00
Total	30.70

Item Segment:	4282381	District 5
Facility: Project Limits:	I-95 INTERCHANGE AT VIERA BLVD	Highway
ORANGE	528 528 95 REMARB	

#### **Description:**

The project will result in a new I-95 interchange at Viera Blvd in central Brevard County that will serve developments located around the resulting interchange and provide relief for the Wickham Road interchange to the south.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$15	2017
Preliminary Engineering	\$6	2017
Right of Way	\$0	
Environmental	\$100	2017
Construction	\$11,740	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	17.75
Total	31.95

Item Segment:	4269053	District 5
Facility: Project Limits:	I-95 INT @ ELLIS RD /ST JOHNS HERITAGE PKWY	Highway
	95 BREWARD	MELBOURNE GREYHOUND

#### **Description:**

The project will be a new interchange at I-95 and Ellis Rd. The interchange will provide a direct connection between Melbourne International Airport and I-95, as well as a connection to the planned St. John's Heritage Parkway to the west. The new airport connection will be designated as the SIS connector to relieve the congested connectors now serving the airport (US 192 and Sarno Rd).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$12	2017
Right of Way	\$10,194	2017
Environmental	\$2,287	2017
Construction	\$48,787	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	17.00
Total	33.20



Improvement: Project Dev. & Env.

#### **Description:**

This project is for a new interchange at I-95 and Ellis Rd. The interchange will provide a more direct and less congested connection between Melbourne International Airport and I-95. It will be designated as the new SIS connector to replace the two connectors now serving the airport (US 192 and Sarno Rd.).

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$22	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	6.00
Mobility & Connectivity	0.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	17.25
Total	33.45

Facility: Project Limits: SR 200 @ I-75/W OF I -75 TO E OF I-75 ADDING L EFT & RIGHT TURN LANES Highway



#### Improvement: Add Turn Lane

#### **Description:**

This project is to add additional left and right turn lanes along SR 200 at I-75. This project is 0.364 mile in length in a densly commercial area of Ocala.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$34	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$4,434	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	2.00
Livable Communities	4.70
Environmental Stewardship	16.00
Total	33.70

Facility:CENTRAL FLORIDA COMMProject Limits:UTER RAIL SYSTEM

# Multimoda



# Improvement: Passenger Rail

#### **Description:**

The project is for the SunRail passenger rail line from DeLand to Poinciana through the Orlando area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$10,700	2021
Preliminary Engineering	\$11,420	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348701	District 5
Facility: Project Limits:	HOLLY HILL SIDING EX TENSION	Railroad
	PLAGER BO VOLUSA	

#### Improvement: Passing Track/Siding

#### **Description:**

The project is a team effort with FEC to provide an extension of a track siding near Holly Hill in Volusia County to provide passing abilities along the FEC rail mainline, which runs from Jacksonville to Miami via Melbourne.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$5,609	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	



#### Improvement: Passing Track/Siding

#### **Description:**

The project is a team effort with FEC to provide an extension of a track siding near Scottsmoor in Brevard County to provide passing abilities along the FEC rail mainline, which runs from Jacksonville to Miami via Melbourne.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$7,463	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348741	District 5
Facility: Project Limits:	EAU GALLIE RIVER BRI DGE - FEC	Railroad
	95	

# Improvement: Bridge

#### **Description:**

This project improves the rail bridge over the Eau Gallie River in Brevard County along the FEC mainline, which runs from Miami to Jacksonville via Melbourne.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$5,546	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348751	District 5
Facility: Project Limits:	GOAT CREEK BRIDGE - FEC	Railroad
	95 BEINED	

#### Improvement: Bridge

#### **Description:**

This project improves the rail bridge over the Goat Creek along the FEC mainline, which runs from Miami to Jacksonville via Melbourne.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,149	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4348691	District 5
Facility: Project Limits:	NEW SMYRNA SIDING EX TENSION	Railroad
	4 DULISH	

#### Improvement: Passing Track/Siding

#### **Description:**

The project is a team effort with FEC to provide an extension of a track siding near New Smyrna Beach in Volusia County to provide passing abilities along the FEC rail mainline, which runs from Jacksonville to Miami via Melbourne.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$5,667	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4332801	District 5
Facility: Project Limits:	BREVARD-PORT CANAVER AL DEVELOP ON PORT RAIL A CCESS	Seaport
ORANGE STATE	95 95 0APE GANAVERAL SPACEPORT 528 0RT CANAVERAL	

#### Improvement: Access

#### **Description:**

The project consists of a four mile connection to the Kennedy Space Center rail line with a two mile upgrade to the existing facility. The construction may include dikes, trestle, and a bridge connection along the Banana River Lagoon.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$30,000	2020

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility: Project Limits:

CENTRAL FLORIDA COMM UTER RAIL SYSTEM OPERATIO NS AND MAINTENANC Transit



#### Improvement: Passenger Rail

#### **Description:**

The project is for the SunRail passenger rail line from DeLand to Poinciana through the Orlando area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	<b>\$</b> 0	
Grant	\$274,822	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# District 6

Item Segment:	4292711	District 6
Facility: Project Limits:	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	Aviation
	B2B MEMILINERNATIONAL AIRPOR MIAMI INTERNATIONAL AIRPOR MIAMI INTERNATIONALI AIRPOR MIAMI INTERNATIONAL AIRPOR MIAMI INTERNATIONAL AIRPOR	CENTER

#### Improvement: Access

#### **Description:**

The project represents the widening and realignment of Perimeter Road in an effort to improve the road's ability to handle high airport traffic volumes. Perimeter Road functions as a gateway for traffic leading into the Airport from the south and west. The improvement is to ultimately enhance the economic competitiveness of the airport by improving the movement of traffic and goods.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$22,672	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4055758	District 6
Facility: Project Limits:	SR 9336/PALM DRIVE F Rom SR 997/KROME AVE TO S R 5/US 1 (TRUCK BYPASS)	Highway
	DOT MMM-DADE SR 5336. PALM DR ET	

#### Improvement: Widen/Resurf Exist Lane

#### **Description:**

The project represents the widening and resurfacing of existing lanes of SR 9336/Palm Drive from SR 997/Krome Avenue to SR 5/US 1.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$18	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,227	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.50
Maintenance & Operations	5.00
Mobility & Connectivity	6.00
Economic Competitiveness	6.00
Livable Communities	3.70
Environmental Stewardship	13.75
Total	40.95

Item Segment:	4357605	District 6
Facility: Project Limits:	SR 826/PALMETTO EXPY FROM E. OF NW 42 AVE TO E. OF NW 32 AVE	Highway
A JULAR DATE	826 924	GOLDEN GLADES INTERMODAL

#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,700	2018
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	10.00
Mobility & Connectivity	8.00
Economic Competitiveness	7.00
Livable Communities	8.30
Environmental Stewardship	18.25
Total	53.05

Facility: Project Limits: SR 93/I-75 ML SYSTEM FROM NW 170 STREET TO S OF HEFT INTERCHANGE Highway



Improvement: Managed Lanes

#### **Description:**

The project is for segments of the I-75 Express Lanes that extend 15 miles along I-75 from NW 170 Street, in Miami-Dade County, to I-595, in Broward County. Work will be completed in four segments to minimize affects to the public. The overall project is to improve mobility, relieve congestion, provide aditional travel options, and accommodate future growth in the area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$3,094	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	6.00
Livable Communities	10.10
Environmental Stewardship	18.25
Total	44.85

Item Segment:	4357603	Distri
Facility: Project Limits:	SR 826/PALMETTO EXPY FROM E. OF NW 67 AVE TO E. OF NW 57 AVE	Highw
MPMI-DAD	828 92	GOLDEN GLADES INTERMODAL

#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5,500	2017
Right of Way	\$8,064	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	11.00
Mobility & Connectivity	9.00
Economic Competitiveness	8.00
Livable Communities	8.80
Environmental Stewardship	18.00
Total	56.30

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# Item Segment: 4273692 District 6 Facility: SR 997/KROME AVENUE Highway Project Limits: FROM SW 232 STREET TO S O FSW 184TH ST/EUREKA DR.

#### Improvement: Add 2 to Build 4 Lanes

#### **Description:**

The Krome Avenue modifications are needed in order to increase regional connectivity and provide for an alternate hurricane evacuation route to US 1 and Florida's Turnpike for Monroe and Miami-Dade County residents. These changes are anticipated to allow Krome Avenue to operate as a high quality transportation facility by improving safety, mobility, water quality, and enhancing economic competitiveness along the corridor.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$11	2017
Right of Way	\$27,605	2017
Environmental	\$0	
Construction	\$33,875	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	5.00
Livable Communities	7.70
Environmental Stewardship	15.25
Total	49.45

Facility: Project Limits:

SR 93/I-75 ML SYSTEM
FR S. OF HEFT INTCH. TO
MIAMI/DADE COUNTYLINE

Highway



#### Improvement: Managed Lanes

#### **Description:**

The project represents a segment of the I-75 Express Lanes project that extends 15 miles along I-75 from NW 170 Street, in Miami-Dade County, to I-595, in Broward County. Work will be completed in four segments to minimize affects to the public. The overall project is to improve mobility, relieve congestion, provide aditional travel options, and accommodate future growth in the area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$2,283	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	6.00
Livable Communities	7.10
Environmental Stewardship	15.75
Total	40.35

Facility: Project Limits: SR 826/PALMETTO EXPY FROM N.OF CANAL C-8 BRDG (162ST) TO E.OF NW 67 AVE Highway



#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$6,500	2017
Right of Way	\$4,168	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	9.00
Mobility & Connectivity	10.00
Economic Competitiveness	9.00
Livable Communities	10.60
Environmental Stewardship	18.00
Total	58.10

Facility: Project Limits: SR 826/PALMETTO EXPY FROM I-75 TO N.OF CANAL C-8 BRDG(APPROX NW 162ST) Highway



#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$48	2017
Right of Way	\$20,891	2020
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	9.00
Mobility & Connectivity	9.00
Economic Competitiveness	9.00
Livable Communities	10.60
Environmental Stewardship	17.75
Total	57.85

Facility: Project Limits: SR 826/PALMETTO EXPY FROM US-1/S. DIXIE HWY T O SR 836/DOLPHIN XWAY Highway



#### Improvement: Managed Lanes

#### **Description:**

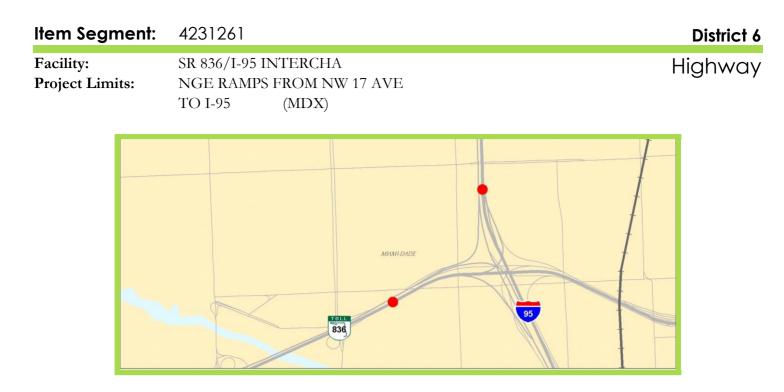
The project is for the segment of SR 826/Palmetto Expressway from US 1/S. Dixie Hwy to SR 836/Dolphin Expressway. The overall purpose of the project is to improve mobility, relieve congestion, provide additional travel options, accommodate future growth and development in the region, enhance emergency evacuation, and improve system connectivity between key limited access facilities in South Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$6,749	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	8.00
Mobility & Connectivity	8.00
Economic Competitiveness	15.00
Livable Communities	6.10
Environmental Stewardship	12.00
Total	55.10



#### Improvement: Modify Interchange

#### **Description:**

The project is to modify the SR 836/I-95 interchange from NW 12th Avenue to I-95 in Miami. Anticipated benefits of the project include increased capacity to mitigate existing and future traffic congestion, improved safety, improved access, and better lane continuity.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$206,305	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	10.00
Mobility & Connectivity	7.00
Economic Competitiveness	13.00
Livable Communities	8.60
Environmental Stewardship	10.75
Total	53.85

Item Segment:	4365651	District 6
Facility: Project Limits:	SR 25/OKEECHOBEE RD. & SR 826/PALMETTO EXPRES SWAY (VARIOUS RAMPS)	Highway
	MIMILALEAN FEC INTERMODAL TERMINAL 826	

#### Improvement: Project Dev. & Env.

#### **Description:**

The project is for the interchange ramp movements along SR 25/Okeechobee Road and SR 826/Palmetto Expressway in Hialeah. This project is 2.723 miles in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$32	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	12.00
Mobility & Connectivity	4.00
Economic Competitiveness	10.00
Livable Communities	5.60
Environmental Stewardship	15.00
Total	51.60



#### Improvement: Modify Interchange

#### **Description:**

This is an interchange modification for I-95 southbound ramp to westbound SR 836 in Miami. This project is 0.227 mile in length.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$41,904	2020
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	0.00
Mobility & Connectivity	0.00
Economic Competitiveness	0.00
Livable Communities	0.00
Environmental Stewardship	0.00
Total	0.00

Item Segment:	4357606	District 6
Facility: Project Limits:	SR 826/PALMETTO EXPY FROM E. OF NW 32 AVE TO W. OF NW 17 AVE	Highway
WIMMED ADD		GOLDEN GLADES INTERMODAL

#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$6,900	2017
Right of Way	\$3,636	2021
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	10.00
Mobility & Connectivity	8.00
Economic Competitiveness	8.00
Livable Communities	10.50
Environmental Stewardship	18.50
Total	57.50

Item Segment:	4055759	District 6
Facility: Project Limits:	•	
	Digit in the second sec	

#### **Improvement:** Add 2 to Build 4 Lanes

#### **Description:**

The project consists of the widening and reconstruction of the current two-lane undivided roadway section to a four-lane divided section, with shoulders added to the inside and outside of the road. The project is anticipated to increase existing capacity and improve safety conditions on Krome Avenue.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$31	2017
Right of Way	\$692	2017
Environmental	\$0	
Construction	\$3,096	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.50
Maintenance & Operations	1.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	18.00
Total	42.20

Facility: Project Limits: SR 826/PALMETTO EXPY FROM E. OF NW 57 AVE TO E. OF NW 42 AVE Highway



#### Improvement: Managed Lanes

#### **Description:**

This project is a component of the South Florida managed lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$7,100	2018
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	9.00
Mobility & Connectivity	9.00
Economic Competitiveness	8.00
Livable Communities	10.30
Environmental Stewardship	18.00
Total	56.80

Item Segment:	4055752	District 6
Facility: Project Limits:	SR 997/KROME AVENUE FROM SO. OF FLAGLER AVE T O SW 296TH ST. (BY-PASS)	Highway
	AIAMA-DADE	

### Improvement: Project Dev. & Env.

#### **Description:**

The project is to provide a truck by-pass facility to redirect truck traffic from the Homestead downtown area to enhance truck traffic movement and address existing problems related to traffic congestion. The by-pass is anticipated to improve traffic safety and provide relief for congestion along the Krome Avenue corridor within the City of Homestead.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$21	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	7.00
Livable Communities	3.20
Environmental Stewardship	15.00
Total	43.70

Item Segment:	4184235	District 6
Facility: Project Limits:	SR 826/PALMETTO EXPY FROM NW 154 STREET TO NW 17 AVENUE	Highway
	B26) MMMHDADE	

### Improvement: Managed Lanes

#### **Description:**

The project is for two managed lanes on the segment of SR 826/Palmetto Expressway from NW 154 St. to NW 17th Avenue. The purpose of the project is to improve mobility, relieve congestion, provide additional travel options, accommodate future growth and development in the region, enhance emergency evacuation, and improve system connectivity between key limited access facilities in South Florida.

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### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$28,081	2019
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	10.00
Mobility & Connectivity	10.00
Economic Competitiveness	15.00
Livable Communities	8.30
Environmental Stewardship	15.50
Total	61.30

SR 25/OKEECHOBEE RD FROM E. OF NW 117 AVE TO E. OF NW 107 AVE(CNCRETE) Highway



## Improvement: Modify Intersection

#### **Description:**

The project upon completion is to result in three ground level reversible express toll lanes on I-595 that will serve express traffic to/from the I-75/Sawgrass Expressway from/to east of SR 7. The improvement will also allow for a direct connection to the median of the turnpike, with variable tolls to optimize traffic flow, which will reverse during peak travel times (eastbound in the a.m. & westbound in the p.m.).

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$45	2017
Right of Way	\$2,804	2018
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	15.00
Mobility & Connectivity	3.00
Economic Competitiveness	7.00
Livable Communities	4.90
Environmental Stewardship	14.50
Total	46.90

SR 25/OKEECHOBEE RD
FROM E. OF NW 107 AVE TO
E. OF NW 116 WAY(CNCRETE)

Highway



## Improvement: Modify Intersection

#### **Description:**

US 27/Okeechobee Road is identified as a major truck route and is vital to the movement of freight in the region. The design is to implement a grade-separated intersection over NW 116th Way including local access roads and flyover ramps. Includes a new bridge over the Miami River Canal for Riverside Dr.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$37	2017
Right of Way	\$14,657	2020
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	8.00
Mobility & Connectivity	2.00
Economic Competitiveness	10.00
Livable Communities	4.90
Environmental Stewardship	17.75
Total	47.15

## **Item Segment:** 4232514

Facility: Project Limits:

SR 25/OKEECHOBEE RD	
FROM E. OF NW 116 WAY TO	
E. OF NW 87 AVE(CONCRETE)	

Highway



## Improvement: Modify Intersection

## **Description:**

US 27/Okeechobee Road is identified as a major truck route and is vital to the movement of freight in the region. The design is to implement a grade-separated intersection at NW 87th Ave, and will include service roads and flyover ramps.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$38	2017
Right of Way	\$2,360	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	8.00
Mobility & Connectivity	2.00
Economic Competitiveness	9.00
Livable Communities	5.60
Environmental Stewardship	18.25
Total	47.35

## **Item Segment:** 4232513

Facility: Project Limits: SR 25/OKEECHOBEE RD FROM EAST OF NW 87 AVE TO NW 79 AVE (CONCRETE) Highway



## Improvement: Add 2 to Build 8 Lanes

#### **Description:**

US 27/Okeechobee Road is identified as vital to the movement of freight in the region. The project is to implement one additional through lane in each direction and provide more ample intersection turning radius to facilitate operations at NW 95th St. and 79th Ave.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,600	2017
Right of Way	\$6,666	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	11.00
Mobility & Connectivity	5.00
Economic Competitiveness	8.00
Livable Communities	7.60
Environmental Stewardship	18.25
Total	58.35

Item Segment:	2516881	District 6
Facility: Project Limits:	SR 836/I-395 FROM WE ST OF I-95 TO MACARTHUR C SWY BRIDGE	Highway
	101 1 395 101 1 395 101 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

### Improvement: Modify Interchange

#### **Description:**

The project is to provide an expressway link between I-95/SR 836 and the MacArthur Causeway. The need for the improvement is based on a combination of substandard traffic conditions and its interaction with other planned facility improvements impacting the proposed project area. Anticipated benefits of the project include increased capacity to mitigate existing and future traffic congestion, improved safety by alleviating deficiencies, improved access, and better lane continuity.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$51	2017
Right of Way	\$5,401	2017
Environmental	\$0	
Construction	\$603,701	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	10.00
Mobility & Connectivity	6.00
Economic Competitiveness	10.00
Livable Communities	5.10
Environmental Stewardship	12.75
Total	46.85

PORT OF MIAMI TUNNEL OVERSIGHT CONSULTANT Highway



### Improvement: New Road

### **Description:**

The project consists of repayments for the tunnel connection between Watson Island and PortMiami (Dodge Island), connections to the PortMiami roadway system, and the widening of the MacArthur Causeway Bridge. The project provides for direct access between the seaport and I-95 and I-395 and creates an alternative entry to the port.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$2,362	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	4.00
Mobility & Connectivity	6.00
Economic Competitiveness	8.00
Livable Communities	3.40
Environmental Stewardship	11.00
Total	33.40

Item Segment:	2511564	District 6
Facility: Project Limits:	PORT OF MIAMI TUNNEL MIAMI-DADE COUNTY MPO PR IORITY	Highway
	95	

### Improvement: New Road

#### **Description:**

The project consists of repayments for the tunnel connection between Watson Island and PortMiami (Dodge Island), connections to the PortMiami roadway system, and the widening of the MacArthur Causeway Bridge. The project provides for direct access between the seaport and I-95 and I-395 and creates an alternative entry to the port.

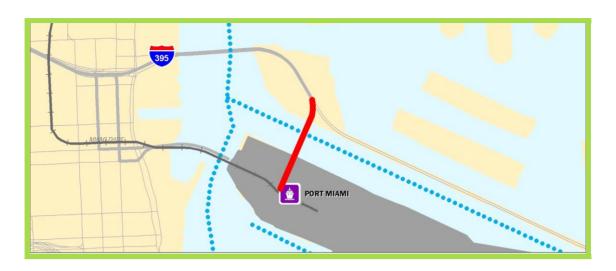
### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	<b>\$</b> 0	
Environmental	\$0	
Construction	\$59,000	2021
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	4.00
Mobility & Connectivity	6.00
Economic Competitiveness	8.00
Livable Communities	3.40
Environmental Stewardship	11.00
Total	33.40

PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395 Highway



### Improvement: New Road

### **Description:**

The project consists of repayments for the tunnel connection between Watson Island and PortMiami (Dodge Island), connections to the PortMiami roadway system, and the widening of the MacArthur Causeway Bridge. The project provides for direct access between the seaport and I-95 and I-395 and creates an alternative entry to the port.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$638	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$128,792	2017
Grant	\$91,823	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	4.00
Mobility & Connectivity	6.00
Economic Competitiveness	8.00
Livable Communities	3.40
Environmental Stewardship	11.00
Total	33.40

Item Segment:	2511562	District 6
Facility: Project Limits:	PORT OF MIAMI TUNNEL FROM PORT OF MIAMI TO SR 836/I-395	Highway
	395	

PORT MIAMI

## Improvement: New Road

#### **Description:**

The project consists of repayments for the tunnel connection between Watson Island and PortMiami (Dodge Island), connections to the PortMiami roadway system, and the widening of the MacArthur Causeway Bridge. The project provides for direct access between the seaport and I-95 and I-395 and creates an alternative entry to the port.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1,250	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.00
Maintenance & Operations	4.00
Mobility & Connectivity	6.00
Economic Competitiveness	8.00
Livable Communities	5.40
Environmental Stewardship	12.00
Total	36.40

SR 997/KROME AVENUE FROM S. OF SW 136TH ST. T O S. OF SR 94/KENDALL DR. Highway



### Improvement: Add 2 to Build 4 Lanes

#### **Description:**

The project consists of the widening and reconstruction of the current two-lane undivided roadway section to a four-lane divided section, with shoulders added to the inside and outside of the road. The project is anticipated to increase existing capacity and improve safety conditions on Krome Avenue in west Miami-Dade County.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$9	2017
Right of Way	\$1,396	2017
Environmental	\$100	2017
Construction	\$1,372	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	10.00
Mobility & Connectivity	6.00
Economic Competitiveness	6.00
Livable Communities	7.90
Environmental Stewardship	17.00
Total	51.40

Item Segment:	2495811		District 6
Facility: Project Limits:	SR 826/SR 836 FROM N OF SW 8 ST TO S OF NW 25 ST & FM NW 87 TO 57 AVE'		Highway
		MIAMI INTERNATIONAL AIRPORT	

### Improvement: Modify Interchange

#### **Description:**

The project is to consist of the reconstruction and widening along both SR 826 and SR 836, the construction of a four-level interchange, as well as the reconstruction/modification of the Flagler Street/SR 826 and the Milam Dairy Road/NW 2 Avenue/SR 836 interchanges.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$47,554	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.50
Maintenance & Operations	12.00
Mobility & Connectivity	8.00
Economic Competitiveness	12.00
Livable Communities	9.30
Environmental Stewardship	14.75
Total	63.55

Item Segment:	4184236	District 6
Facility: Project Limits:	SR 826/PALMETTO EXPY FROM SR 968/W FLAGLER ST TO NW 154 STREET	Highway
	MIAMI INTERNATION	MIAMI GREYHOUND

Improvement: Project Dev. & Env.

### **Description:**

This project is to examine the implementation of tolled express lanes along SR 826 from SR 968 to 154th Street. The emerging South Florida Express Lanes network is to improve mobility, relieve congestion, provide additional travel options, accommodate future growth and development in the region, enhance emergency evacuation, and improve system connectivity between key limited access facilities.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,080	2021
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	9.00
Mobility & Connectivity	9.00
Economic Competitiveness	13.00
Livable Communities	6.10
Environmental Stewardship	15.50
Total	57.10

SR 9A/I-95 FROM US-1 /SOUTH DIXIE HIGHWAY TO S OUTH OF SR 90/SW 8 STREET Highway



## Improvement: Project Dev. & Env.

### **Description:**

The project is for I-95 from US 1 to south of SR 836/I-395. The modifications identified as part of the study are to increase capacity on I-95 in central Miami-Dade County, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$6,700	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	2.00
Economic Competitiveness	13.00
Livable Communities	8.40
Environmental Stewardship	13.50
Total	45.90

Item Segment:	4283586
Facility	SR 91/FL TURNPIKE SB

Project Limits:

SR 91/FL TURNPIKE SB TO SR 9A/I-95 SB EXPRESS LN FLYOVER(TPK CONECTOR) **District 6** 



### Improvement: Managed Lanes

#### **Description:**

Express lane interchange connection to Florida's Turnpike. Will provide traffic management enhancements utilizing interstate managed lane system in a high traffic Golden Glades interchange at the Miami-Dade/Broward County line.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,418	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.00
Maintenance & Operations	0.00
Mobility & Connectivity	0.00
Economic Competitiveness	0.00
Livable Communities	0.00
Environmental Stewardship	0.00
Total	0.00

Item Segment:	4380761	District
Facility: Project Limits:	SR 9/NW 27 AVE FROM MIA INTRMDAL CTR TO NW 21 5 ST/UNITY STN(PTC STUDY)	Highway
ланас	DOTHER CONCEPTION OF A CONCEPTION OF A CONCEP	

Improvement: Project Dev. & Env.

## **Description:**

This is a premium transit corridor (PTC): SR 9/SR 817/NW 27th Ave from Miami Intermodal Center to NW 215 Street at Unity Station.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$2,464	2018
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	9.00
Mobility & Connectivity	1.00
Economic Competitiveness	17.00
Livable Communities	1.30
Environmental Stewardship	15.50
Total	45.30

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Item Segment:	4370531	District 6
Facility: Project Limits:	GOLDEN GLADES INTERC HANGE IMPROVEMENTS (MAINL INE SPUR MP 0X)	Highway
826	GOLDEN GLADES INTERMODAL	IL .

## Improvement: Modify Interchange

## **Description:**

This project is for the continuing interchange modification at the Golden Glades interchange in north Miami-Dade County. This project is 0.5 mile in length.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,147	2017
Right of Way	\$25,262	2017
Environmental	<b>\$</b> 0	
Construction	\$41,252	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.50
Maintenance & Operations	4.00
Mobility & Connectivity	4.00
Economic Competitiveness	9.00
Livable Communities	8.30
Environmental Stewardship	19.75
Total	57.55

Item Segment:	4273691	District 6
Facility: Project Limits:	SR 997/KROME AVENUE FROM SW 296 STREET TO S O F SW 232 STREET	Highway
	MIAM-DADE	

### Improvement: Add 2 to Build 4 Lanes

#### **Description:**

The Krome Avenue modifications are needed in order to increase regional connectivity and provide for an alternate hurricane evacuation route to US 1 and Florida's Turnpike for Monroe and Miami-Dade County residents. These changes are anticipated to allow Krome Avenue to operate as a high quality transportation facility by improving safety, mobility, water quality, and enhancing economic competitiveness along the corridor.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$16	2017
Right of Way	\$46,997	2017
Environmental	\$0	
Construction	\$39,796	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	10.00
Mobility & Connectivity	9.00
Economic Competitiveness	5.00
Livable Communities	7.70
Environmental Stewardship	13.00
Total	50.20

Item Segment:	4283588	District 6
Facility: Project Limits:	SR 826 CONNECTOR AT GOLDEN GLADES INTERCHG AN D VARIOUS RAMPS	Highway
	GOLDEN GLADES INTERMODAL	

### Improvement: Modify Interchange

#### **Description:**

The project represents the reconstruction of SR 826 Connector to NW 2nd Avenue and improvements to the NW 2nd Avenue and NW 167th Street intersection. The project is to also realign SR 7/US 441 internal ramps within the Golden Glades Interchange and reconstruct the ramp from SR 826 westbound to I-95 SB un Miami-Dade County.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$1,011	2017
Right of Way	\$2,666	2017
Environmental	\$0	
Construction	\$27,082	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	12.00
Mobility & Connectivity	6.00
Economic Competitiveness	9.00
Livable Communities	8.30
Environmental Stewardship	18.75
Total	55.55



Improvement: New Road

## **Description:**

This project is for the construction of frontage roads and ramp extensions at SR 112/I-95 in Miami.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$24	2017
Right of Way	\$0	
Environmental	<b>\$</b> 0	
Construction	\$5,042	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	6.00
Mobility & Connectivity	6.00
Economic Competitiveness	9.00
Livable Communities	0.60
Environmental Stewardship	18.25
Total	44.35

Item Segment:	4307633	District
Facility: Project Limits:	SR 93/I-75 FROM S. O F NW 170 STREET TO MIAMI- DADE COUNTY LINE	Highway
	EROWARD BIOT MIMI-DADE 27 75 826 75	GOLDEN GLADES INTERMODAL

### Improvement: Managed Lanes

#### **Description:**

The project is for capacity improvements on segments of I-75 in Miami-Dade County. The modifications are anticipated to allow the facility to meet existing and future traffic needs, relieve congestion, and improve the movement of people and freight. and includes the addition of managed lanes to control the flow of traffic while adding capacity.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$1,771	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

### Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	5.00
Mobility & Connectivity	4.00
Economic Competitiveness	8.00
Livable Communities	10.10
Environmental Stewardship	15.75
Total	45.35

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Item Segment:	4283583	District 6
Facility: Project Limits:	SR 826/PALMETTO XWAY FROM W. OF NW 17TH AVENU E TO I-95	Highway
	BROWARD BROWARD BROWARD BROWARD BROWARD BROWARD BROWARD BROWARD	

GOLDEN GLADES INTERMODAL

#### Improvement: Managed Lanes

#### **Description:**

The Palmetto Expressway project is to consist of the implementation of tolled express lanes in Miami-Dade County. The purpose of the project as envisioned in the emerging South Florida Express Lanes network is to improve mobility, relieve congestion, provide additional travel options, accommodate future growth and development in the region, enhance emergency evacuation, and improve system connectivity.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$17,200	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	10.00
Mobility & Connectivity	5.00
Economic Competitiveness	10.00
Livable Communities	10.30
Environmental Stewardship	16.50
Total	53.30

Item Segment:	4149641	District 6
Facility: Project Limits:	SR 9A/I-95 FROM S. O F SR 836/I-395 TO BROWARD COUNTY LINE	Highway
MPAMI-DADI	7 7 7 7 7 7 7 7 7 7 7 7 7 7	

Improvement: Project Dev. & Env.

### **Description:**

The project is for I-95 from SR 836/I-395 to the Broward County line. The modifications are to increase capacity on I-95 through Miami-Dade County, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	\$13,035	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.50
Maintenance & Operations	14.00
Mobility & Connectivity	8.00
Economic Competitiveness	18.00
Livable Communities	6.30
Environmental Stewardship	11.00
Total	61.80

SR 826/PALMETTO EXPY - SR 826 EASTBOUND RAMP TO SR 9A/I-95 NORTHBOUND Highway



## Improvement: Modify Interchange

### **Description:**

The project is to modify the Golden Glades interchange which provides connectivity to five major principal arterials and/or limited access expressway facilities including SR 826/Palmetto Expressway, I-95, Florida's Turnpike, SR 7/US 441, and SR 9. The project is to consist of the modification of existing ramps and intersections to improve traffic flow.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$2,661	2017
Right of Way	\$11,312	2017
Environmental	\$0	
Construction	\$121,811	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	11.50
Maintenance & Operations	10.00
Mobility & Connectivity	2.00
Economic Competitiveness	10.00
Livable Communities	10.30
Environmental Stewardship	16.75
Total	60.55

Item Segment:	4273693		District 6
Facility: Project Limits:	SR 997/KROME AVENUE FROM SW 184 STREET TO SOU TH OF SW 136 STREET		Highway
		KENDALL-TAMIAMI EXECUTIVE AIRPORT	

### **Improvement:** Add 2 to Build 4 Lanes

#### **Description:**

The Krome Avenue modifications are needed in order to increase regional connectivity and provide for an alternate hurricane evacuation route to US 1 and Florida's Turnpike for Monroe and Miami-Dade County residents. These changes are anticipated to allow Krome Avenue to operate as a high quality transportation facility by improving safety, mobility, water quality, and enhancing economic competitiveness along the corridor.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$20	2017
Right of Way	\$13,145	2017
Environmental	\$0	
Construction	\$27,331	2018
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.50
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	6.00
Livable Communities	7.70
Environmental Stewardship	16.75
Total	51.95

Item Segment:	4056154	District 6
Facility: Project Limits:	SR 25/OKEECHOBEE ROA D AND SR 932/NW 103 STREE T AT NW 87 AVENUE	Highway

### Improvement: Add Turn Lane

## **Description:**

This project is to add turn lane(s) along SR 25/Okeechobee Road and SR 932/NW 103 Street at NW 87 Avenue. This project length is 0.56 mile.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$5,647	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.50
Maintenance & Operations	8.00
Mobility & Connectivity	3.00
Economic Competitiveness	9.00
Livable Communities	7.60
Environmental Stewardship	18.00
Total	54.10

Item Segment:	4149648
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SR 9A/I-95 FROM NORT H OF SR 90/SW 8 STREET TO SOUTH OF SR 836/I-395 Highway



## Improvement: Project Dev. & Env.

## **Description:**

This project is for I-95 from SR 90/8th Street to SR 836/I-395. I-95 is the major corridor connecting Miami to Ft. Lauderdale to the north.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$3,700	2019
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	6.00
Economic Competitiveness	11.00
Livable Communities	8.60
Environmental Stewardship	12.00
Total	48.60

SR 25/OKEECHOBEE RD FROM WEST OF KROME AVENUE TO EAST OF NW 117 AVENUE

Highway



#### Improvement: Modify Intersection

### **Description:**

The project is for modifications on US 27. The modifications consist of widening and resurfacing from west of Krome Avenue to east of NW 117 Avenue. US 27 is a major freight and evacuation route leading from Miami into the central part of the state.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,150	2017
Right of Way	\$3,818	2018
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	8.00
Mobility & Connectivity	2.00
Economic Competitiveness	6.00
Livable Communities	7.70
Environmental Stewardship	15.50
Total	41.70

Item Segment:	4283584	District 6
Facility: Project Limits:	GGI INTERCHANGE VARI OUS RAMP RECONSTRUCTION	Highway
826	GOLDEN GLADES INTERMODAL	

## Improvement: Modify Interchange

## **Description:**

This project is a new interchange ramp at the Golden Glades interchange in northern Miami-Dade County. The length of this project is 0.789 mile.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,329	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	1.50
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	7.00
Livable Communities	5.30
Environmental Stewardship	18.75
Total	34.55

Item Segment:	4283585	District 6
Facility: Project Limits:	SR 9A/I-95 FROM BISC AYNE RIVER CANAL TO SR 86 0/MIAMI GARDEN DR	Highway
		95

### **Improvement:** Add 2 Auxiliary Lanes

## **Description:**

The project is for the widening and resurfacing of existing lanes on I-95 from the Biscayne River Canal to SR 80/Miami Drive in Miami-Dade County.

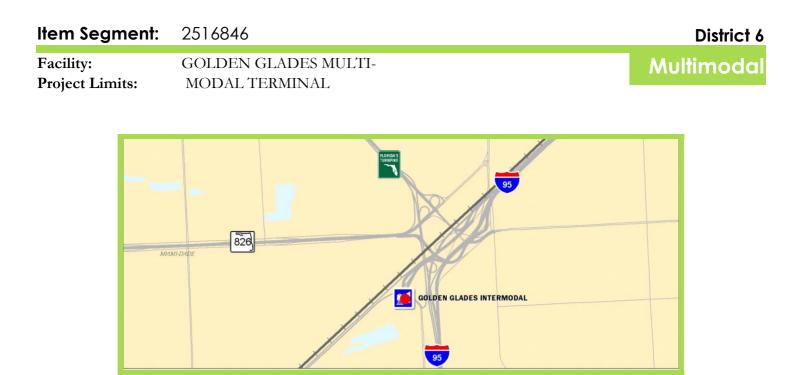
### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,791	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

## Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	12.00
Mobility & Connectivity	9.00
Economic Competitiveness	10.00
Livable Communities	10.30
Environmental Stewardship	17.75
Total	61.55



### Improvement: Modal Hub Capacity

#### **Description:**

The project is for the Golden Glades Multimodal Terminal. The terminal, upon completion, is to represent a centrally located facility connecting road, rail, and transit from Broward County to Miami-Dade County.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,635	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$47,881	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4294871	District 6
Facility: Project Limits:	SFRTA FROM HIALEAH M ARKET TRI- RAIL STATION T O MIC	Railroad
	MIAMI INTERNATIONAL AIRPORT MIAMI AIRPORT MIAMI INTERNATIONAL AIRPORT M	

### Improvement: Rail

### **Description:**

The project is to consist of the addition of rail capacity across the Miami River in Miami-Dade County, including bridge and track upgrades. The improvements are anticipated to improve SFRC capacity for Tri-Rail and freight trains, potentially accommodate new Amtrak intercity rail service accessing the Miami Intermodal Center, and improve connections between rail and air travel.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$9,999	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4387411	District 6
Facility: Project Limits:	FEC HIALEAH YARD IMP ROVEMENTS (AUTOMATED GATE )	Railroad
826	TRI-RAIL/METRORAIL TRANSFER STATION	

Improvement: Rail Yard

## **Description:**

FEC railroad Hialeah Yard improvements including an automated gate.

## **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	\$7,400	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# **Item Segment:** 4335112

Facility: Project Limits:

NE 203 STREET INTERS ECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIXIE HWY



## Improvement: Grade Crossing/Signal

## **Description:**

This is a rail crossing improvement project at NE 203 Street between US 1 & W. Dixie Highway in Miami-Dade County.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$3,733	2017
Right of Way	\$20,147	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4335111	District 6
Facility: Project Limits:	NE 203 ST & NE 215 S T INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE HWY	Railroad
Picon Trans	HOLLYWOOD AMTRAK/TRI-RAIL	

### Improvement: Passing Track/Siding

#### **Description:**

The project is to improve traffic operations and safety conditions at the Florida East Coast (FEC) Railway line crossings of NE 203 Street/Ives Dairy Road and NE 215th Street by eliminating vehicle conflicts with existing freight and future passenger trains of the FEC Railway.

### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$6	2017
Preliminary Engineering	\$15	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4311261	District 6
Facility: Project Limits:	PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAM AX CRANES	Seaport
MHARI-DADE		

#### Improvement: Seaport

#### **Description:**

The project consists of the purchase and installation of cranes necessary to handle increases in containerized cargo traffic and improve the efficiency of cargo movement at the port. This project includes design, purchase, installation and the commissioning of cranes 13, 14, 15 and 16 when received. This project includes container crane rail repairs, as well as required structural and electrical upgrades and maintenance of the cranes.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	<b>\$</b> 0	
Environmental	\$0	
Construction	<b>\$</b> 0	
Grant	\$34,748	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# District 7

Item Segment:	4313001	District 7
Facility: Project Limits:	TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPRO VEMENT	Aviation
PINE		2-3

TAMPA INTERNATIONAL AIRPORT
275 PORT JAMPA BAY

# Improvement: Airports

# **Description:**

The project consists of apron improvements at the North Terminal of Tampa International Airport.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$10,000	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4357221	

Facility: Project Limits: TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER -AUTOMATED PEOPLE MOVER



# Improvement: Terminal Development

#### **Description:**

The project consists of creating of an automated people mover to connect the rental car facility with the main terminal at Tampa International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$190,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

ASTER PLAN PROJECTS

AIRPORT - PHASE 2 AND 3 M



# Improvement: Airport Improvement Proj

#### **Description:**

**Project Limits:** 

Tampa International Airport Phase 2 will include enabling projects for the 3rd phase which will include the expansion of our international service capacity. Phase 2 includes such projects as demolition of the Red Side Garage, construction of new Crossfield Taxiway M, move Authority offices to south terminal area, and relocate central plant chillers and main power reconfiguration. Phase 3 would be expanding our international capacity by adding Airside D and new International curb.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	<b>\$</b> 0	
Environmental	\$0	
Construction	\$0	
Grant	\$76,000	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4289561	District 7
Facility: Project Limits:	I-75 (SR 93A) FM S O F SELMON EXP OVRPSS TO N OF SR 60	Highway
	HILLSBORCUCH	

#### **Description:**

The project is for the I-75 interchange modification at SR 60 in Hillsborough County. The scheduled interim operational improvements are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$13	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	8.00
Livable Communities	6.90
Environmental Stewardship	14.50
Total	45.40

ltem Segme	<b>ent:</b> 4371992	District 7
Facility: Project Limits	I-275 AND I-4 EXPRES S: S LANES - TAMPA BAY EXPRE SS	Highway
51	T. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT	

#### **Description:**

This project is for the Tampa Bay Express Lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$198	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

ltem Segm	nent:	4371991	District 7
Facility: Project Limit	ts:	I-275 AND I-4 EXPRES S LANES - TAMPA BAY EXPRE SS	Highway
	ST. PETERSBU	RG-CLEARWATER INTERNATIONAL AIRPORT	

#### **Description:**

This project is for the Tampa Bay Express Lane system. The managed lanes would operate over multiple facilities and be used for adding capacity as well as managing traffic through the use of tolls.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$20	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# **Item Segment:** 4376411

Facility: Project Limits: SR 580/HILLSBOROUGH AVE FROM MEMORIAL HWY/SHE LDON RD TO HIMES AVE Highway



#### Improvement: Add Turn Lane

#### **Description:**

Traffic Operations improvement project that will modify and/or close existing median openings in an effort to reduce the number of conflict points for turning vehicles and bring the corridor into conformance with FDOT Standards along SR 580 from Memorial Highway to Himes Avenue in Tampa.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$771	2018
Right of Way	\$0	
Environmental	\$0	
Construction	\$951	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	5.00
Economic Competitiveness	11.00
Livable Communities	5.90
Environmental Stewardship	15.25
Total	49.15

Item Segment:	4289531	District 7
Facility: Project Limits:	I-75 (SR 93A) FM WB SR60 ENTRANCE RAMP TO S O F CSX RR/CR 574	Highway
	IPA CSXI UCETA INTERMIDAL TERMINAL HILLSBOROLACH GO C	

#### **Description:**

The project is the I-75 interchange modification at SR 60 in Hillsborough County. The interim operational enhancements are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$70	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	5.00
Maintenance & Operations	11.00
Mobility & Connectivity	5.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	16.00
Total	52.90

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y

Item Segment:	4335351	District 7
Facility: Project Limits:	I-275 (SR 93) FM N O F HOWARD FRANKLAND TO S O F LOIS AVENUE	Highway
PINELLAS	589 TAMPA INTERNATIONAL AIRPORT HULSBORAUCH	

#### **Description:**

The project is a modified interchange on I-275 from north of the Howard Frankland Bridge to south of Lois Avenue in anticipation of managed lanes along I-275 in Hillsborough County.

275

275

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$605	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	9.00
Mobility & Connectivity	10.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	14.00
Total	58.40

Item Segment:	4335354	Distric	ct 7

Facility: Project Limits: I-275/SR93 NB XPR LN FM N OF HOWARD FRANKLAND TO S OF TRASK STREET Highway



#### Improvement: Managed Lanes

#### **Description:**

The project is for an interchange modification on I-275 from north of the Howard Frankland Bridge to south of Trask Street in anticipation of managed lanes along I-275 in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5,824	2019
Right of Way	\$0	
Environmental	\$605	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	9.00
Mobility & Connectivity	9.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	14.00
Total	57.40

Item Segment:	4292511	District 7
Facility: Project Limits:	I-75 (SR 93A) FM S O F CSX/BROADWAY AVE TO EB/ WB I-4 EXIT RAMP	Highway
	4 75 HILLSBOROUGH	

#### **Description:**

The project consists of 2 auxillary lanes on I-75 from south of CSX/Broadway Avenue to the eastbound/westbound I-4 exit ramp in Hillsborough County. The additional lanes are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$450	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	11.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	6.90
Environmental Stewardship	15.50
Total	49.40

Item Segment:	4370401	District 7
Facility: Project Limits:	I-275 (SR 93) FROM S B I-275 EXIT RAMP TO 22ND AVE S	Highway
	PAELAS 275	

# **Description:**

This project is an interchange modification at I-275 at 22nd Avenue in Pinellas County.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$865	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	2.00
Mobility & Connectivity	0.00
Economic Competitiveness	4.00
Livable Communities	4.40
Environmental Stewardship	19.50
Total	31.90

Item Segment:	4335353	District 7
Facility: Project Limits:	SR 60 (SR 589) FROM N OF INDEPENDENCE TO I-27 5 AT WESTSHORE	Highway



# **Description:**

The project is a modified interchange on SR 60 from north of Independence to I-275 at Westshore in anticipation of managed lanes along I-275 in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$46,001	2021
Environmental	\$605	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	10.00
Mobility & Connectivity	8.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	14.00
Total	55.40

# Item Segment: 4330711 District 7

Facility: Project Limits:

# N 62ND STREET FROM C SX INTRMD ENTRANCE TO NOR TH OF E COLUMBUS DRIVE



# Improvement: Add Turn Lane

#### **Description:**

The project is an intersection modification on Broadway from US 41 to the north 62nd Street CSX Intermodal Terminal in Tampa. The intersection modification is to allow for the continuous and efficient movement of freight.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$30	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	1.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	4.40
Environmental Stewardship	17.00
Total	37.40

# Item Segment: 4330712

Facility: Project Limits:

# N 62ND STREET FROM C SX INTRMD ENTRANCE TO NOR TH OF E COLUMBUS DRIVE

Highway



# Improvement: Add Turn Lane

#### **Description:**

Construct new asphalt roadway, including one 12-foot lane, 4-foot bicycle lane with Type F curb and gutter in each direction, along N 62nd Street from the CSX Intermodal Facility Entrance to north of E Columbus Drive. Improvements will also include 5-foot sidewalk along the west side of N 62nd Street, a northbound to westbound left turn lane and eastbound to southbound right turn lane at Broadway Avenue and improvement to the eastbound to southbound right turn movement at N 62nd Street and E Columbus Drive.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$2,501	2017
Environmental	\$0	
Construction	\$3,796	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	1.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	4.40
Environmental Stewardship	17.50
Total	37.90

Item Segment:	4289571	District 7
Facility: Project Limits:	I-75(SR93A)SB OFF-RM P FROM S OF BYPASS CANAL TO EB/WB I-4	Highway
	T <sup>2</sup> HILSBOROLIGH	4

#### **Description:**

The project consists of 1 auxillary lane on I-75 from south of Bypass Canal to eastbound/westbound I-4 in Hillsborough County. The additional lane is to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$12	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	9.90
Environmental Stewardship	16.75
Total	50.65

Item Segment:	4335352	District 7
Facility: Project Limits:	I-275 (SR 93) SB FM N OF REO STREET TO S OF L OIS AVENUE	Highway
PINELLAS	TAMPA INTERNATIONAL AIRPORT HILSBORULON 275	

#### **Description:**

The project is a modified interchange on I-275 southbound north of Reo Street to south of Lois Avenue in anticipation of managed lanes along I-275 in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$605	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	9.00
Mobility & Connectivity	10.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	15.00
Total	59.40

Item Segment:	4331111	District 7
Facility: Project Limits:	22ND AVENUE N FROM 2 2ND ST NORTH TO 19TH ST N ORTH	Highway
	ST. PETERSBURG-CLEARWATER INTERNATIONAL 92 PRVELIUS 19 275	LAIRPORT HILLSBORIOLIGH

#### **Description:**

The project consists of the construction of 2 auxillary lanes on I-75 from south of CSX/Broadway Avenue to the eastbound/westbound I-4 exit ramp in Hillsborough County. The additional lanes are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$137	2017
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	6.00
Mobility & Connectivity	6.00
Economic Competitiveness	4.00
Livable Communities	7.10
Environmental Stewardship	19.50
Total	45.60

Item Segment:	4245012	District 7
Facility: Project Limits:	I-275 (SR 93) FROM S OF GANDY BLVD TO N OF 4T H ST N	Highway
	19 PIVELAS 275	HILLSBOROLIGH

#### **Description:**

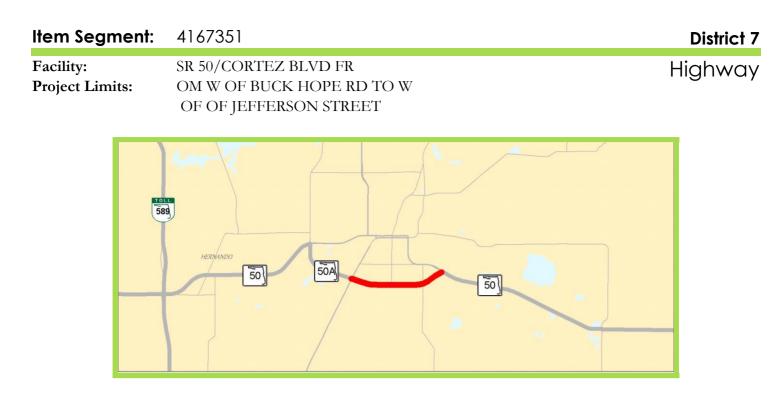
This project is for the addition of managed lanes on I-275 from south of N 118th Ave to south of N 4th St. Managed lanes will be used as a way to increase capacity while managing the traffic throuh tolls to ensure it continues moving.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,264	2017
Right of Way	\$0	
Environmental	\$61	2017
Construction	\$96,685	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	7.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	7.75
Total	44.15



#### **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

The project will provide for the addition of two lanes on the SR 50/SR 50A Bypass from Broad Street to Jefferson Street around Brooksville. SR 50 is major east-west corridor across the state from Weeki Wachee to Titusville via Orlando.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5	2017
Right of Way	\$3,259	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	6.00
Mobility & Connectivity	6.00
Economic Competitiveness	3.00
Livable Communities	5.20
Environmental Stewardship	15.75
Total	36.45

Item Segment:	2567742	District 7
Facility: Project Limits:	US 19 (SR 55) FROM N OF SR 580 (MAIN ST) TO N ORTHSIDE DR	Highway
	19 HILLSBOOLD HILLSBOOLD THE INTERNATIONAL AIRPO	RT

# Improvement: Add 2 to Build 6 Lanes

# **Description:**

This project is for the addition of two lanes to US 19 from Main St. to Northside Dr. in the Dunedin and Clearwater area of Pinellas County.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	2017
Right of Way	\$6,939	2017
Environmental	\$0	
Construction	\$61,625	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	10.00
Mobility & Connectivity	6.00
Economic Competitiveness	4.00
Livable Communities	7.90
Environmental Stewardship	18.75
Total	50.65

Item Segment:	4338212	District 7
Facility: Project Limits:	I-275/SR93 FM S OF W ILLOW TO N OF MLK; I-4/SR 400 FM I-275 TO CONNECTOR	Highway
	TAMPA INTERNATIONAL AIRPORT	IPA AMTRAK GREYHOUND DORT TAMPA BAY

#### **Description:**

This project is for modification to the I-275 and I-4 interchange near Downtown Tampa. I-275 connects St. Petersburg to Tampa and I-4 connects Tampa to Orlando and east Central Florida. The project is anticipated to address the building of the managed lane system along I-4 and I-275 through the Tampa Bay region.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$65,837	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	7.50
Maintenance & Operations	13.00
Mobility & Connectivity	10.00
Economic Competitiveness	10.00
Livable Communities	7.40
Environmental Stewardship	12.50
Total	60.40

Item Segment:	4058222	District 7
Facility: Project Limits:	US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT	Highway
	19 44 CTIRUS HERMANDO	Arter

#### **Improvement:** Add 2 to Build 6 Lanes

#### **Description:**

The project upon completion is to provide for the widening of the existing four-lane divided highway to a six-lane divided highway. Stormwater ponds are to be included in the project, along with drainage improvements, concrete sidewalks, and updated signalization.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	2017
Environmental	\$0	
Construction	\$1,103	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	4.00
Mobility & Connectivity	3.00
Economic Competitiveness	0.00
Livable Communities	3.70
Environmental Stewardship	10.50
Total	23.70

Facility: Project Limits: CR 296(FUTURE SR686) FROM US 19 (SR 55) TO E OF ROOSEVELT/CR 296 Highway



#### Improvement: New Road

#### **Description:**

The project consists of the construction of a new road as part of the "Gateway Express Project". Upon completion, the new road will provide Pinellas County with an alternative transportation option for travel to and from major employment areas such as the beaches and the St. Petersburg/Clearwater International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4	2017
Right of Way	\$26	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	1.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	16.50
Total	32.40

Item Segment:	4209332	
nem vegmenn	1207002	

Facility: Project Limits: SR 597 (N DALE MABRY) FROM VAN DYKE RD TO COU NTY LINE ROAD Highway



#### Improvement: Add 4 to Build 8 Lanes

#### **Description:**

The project is to reconstruct SR 597/Dale Mabry Highway to a four-lane roadway with a median barrier wall and flush shoulders, with shoulder barrier walls. The project also consists of the construction of two-lane, two-way northbound and southbound frontage roads with bike lanes, and curb and gutter, with sidewalks on both sides. New signals are to be added at Calusa Trace Blvd, Lutz Lake Fern Road, and County Line Road. The project represents the segment in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$742	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	10.00
Mobility & Connectivity	5.00
Economic Competitiveness	5.00
Livable Communities	8.20
Environmental Stewardship	14.00
Total	45.20

ltem Segment:	4303351	District 7
Facility: Project Limits:	I-4 (SR 400) FM E OF I-75 (SR 93A) TO EAST OF WILLIAMS RD	Highway

# **Description:**

The project is for interchange modifications on I-4 from I-75 to east of Williams Road in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$301	2018
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	8.00
Mobility & Connectivity	6.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	16.75
Total	48.65

Item Segment:	4289541	District 7
Facility: Project Limits:	I-75(SR93A)NB ON-RAM P FROM EB/WB I-4 TO SOUTH OF BYPASS CANAL	Highway
	73 HILSBOKOUGH	4

#### **Description:**

The project is for the I-75 interchange modification at I-4 in Hillsborough County. The interim operational modifications are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$310	2017
Construction	\$798	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	8.00
Mobility & Connectivity	6.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	15.75
Total	49.65

Item Segment:	4338801	District 7
Facility: Project Limits:	GATEWAY EXPRESSWAY F M SR690 @ US19 & SR686 EX T @ CR611 TO W OF I-275	Highway
S	ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT	

#### **Description:**

The project is a new road as part of the "Gateway Express Project". The new road will provide Pinellas County with an alternative transportation option for travel to and from I-275 and major employment areas and the St. Petersburg/Clearwater International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,401	2017
Right of Way	\$0	
Environmental	\$10	2017
Construction	\$386,153	2017
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	5.00
Mobility & Connectivity	2.00
Economic Competitiveness	5.00
Livable Communities	6.90
Environmental Stewardship	16.50
Total	37.40

Item Segment:	4340452	District 7
Facility: Project Limits:	I-275 FROM S OF LOIS AVE TO HILLSBOROUGH RIVE R BRG	Highway
22	TAMPA INTERNATIONAL AIRPORT	

#### **Description:**

This project is managed lanes to I-275 from S of Lois Ave to the Hillsborough River Bridge in Tampa. Managed lanes will be used as a way to increase capacity while managing the traffic throuh tolls to ensure it continues moving along the interstates of the Tampa Bay region.

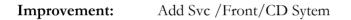
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$100	2020
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	12.00
Mobility & Connectivity	9.00
Economic Competitiveness	9.00
Livable Communities	9.90
Environmental Stewardship	16.50
Total	64.40

Item Segment:	4337971	District 7
Facility: Project Limits:	US 19 (SR 55) FROM N OF NEBRASKA AVE TO S OF TIMBERLANE RD	Highway
	INVELLAS 193	HILISBORCHIGH



#### **Description:**

The project consists of the addition of lanes and reconstruction of US 19 from north of Nebraska Ave. to south of Timberlane Rd. The additional lanes are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	3.90
Environmental Stewardship	14.25
Total	39.15

Item Segment:	4167332	District 7
Facility: Project Limits:	SR 50/CORTEZ BLVD FR OM COBB RD TO W OF BUCK H OPE RD	Highway
58		

#### Improvement: Add 2 to Build 6 Lanes

# **Description:**

The project will provide for the addition of two lanes on SR 50/SR50A from Cobb Road to Broad Street around Brooksville. SR 50 is major east-west corridor across the state from Weeki Wachee to Titusville via Orlando.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$6	2017
Right of Way	\$2,064	2018
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	6.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	13.25
Total	29.45

Item Segment:	4337991	District 7
Facility: Project Limits:	US 19 (SR 55) FROM N OF CR 95 TO N OF NEBRASK A AVE	Highway
PINELLIS		

#### **Improvement:** New Interchange

#### **Description:**

The project consists of the addition of lanes and reconstruction of US 19 from north of CR 95 to north of Nebraska Ave. The additional lanes are to provide for improved access, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$5,675	2017
Right of Way	\$6,500	2021
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	10.00
Mobility & Connectivity	4.00
Economic Competitiveness	5.00
Livable Communities	5.90
Environmental Stewardship	18.00
Total	50.90

Item Segment:	4303381	District 2
Facility: Project Limits:	I-4 (SR 400) EB FM W EST OF ORIENT ROAD TO W O F I-75 (SR 93A)	Highway

# Improvement: Modify Interchange

# **Description:**

This project is the design phase for the expansion of a bridge on I-4 eastbound from W of Orient Rd. to I-75 in Tampa. I-4 is the major southwest-northeast corridor through Central Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,533	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	12.00
Mobility & Connectivity	8.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	15.25
Total	54.15

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Item Segment:	4335355	District 7
Facility: Project Limits:	I-275/SR93 NB FLYOVE R FROM SR 60 EB TO I-275 NB	Highway
		TAMPA INTERNATIONAL AIRPORT

#### Improvement: Managed Lanes

#### **Description:**

The project is for the I-275 flyover from SR 60 eastbound to I-275 northbound. The project is anticipated to address existing and future traffic needs, ensure the continuous movement of people and freight, and improve safety.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,433	2019
Right of Way	\$0	
Environmental	\$605	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	12.00
Mobility & Connectivity	4.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	15.50
Total	52.90

Item Segment:	4305731	District 7
Facility: Project Limits:	I75/SR 56 INTERCHANG E FM W OF CR 54 TO W OF C YPRESS RIDGE BL(PHASE I)	Highway
	SA .	

54

275

597

75

# Improvement: Add Turn Lane

589

#### **Description:**

This project is for modifications to the I-75 at SR 56 interchange. Work on SR 56 is from west of CR 54 to west of Cypress Bridge Rd in the growing area of Wesley Chapel in Pasco County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2,982	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$8,726	2020
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	4.20
Environmental Stewardship	10.75
Total	34.95

Item Segment:	4360411	District 7
Facility: Project Limits:	SR 60 / BRANDON BLVD FROM OF BRANDON TOWN CTR TO GORNTO LAKE DR	Highway
AULISBON	A CSXI UCETA INTERMODAL TERMINAL	60

# Improvement: Add Turn Lane

# **Description:**

This project will add turn lanes at the intersection of SR 60 at Brandon Town Center at Lake Kathy Drive and Gornto Lake Road.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$557	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.00
Maintenance & Operations	10.00
Mobility & Connectivity	5.00
Economic Competitiveness	6.00
Livable Communities	3.90
Environmental Stewardship	18.00
Total	54.90

Item Segment:	4305732	District 7
Facility: Project Limits:	I75/I275 FROM SR 56 TO COUNTY LINE ROAD (PHAS E II)	Highway
	PSCD 54 53 WILSBORDEGY 10 10 10 10 10 10 10 10 10 10	

# Improvement: Modify Interchange

#### **Description:**

Will be constucting southbound collector distributor road system to compliment northbound collector distributor road system. This is the Pasco County portion of the second phase of the I-75/SR 56 Diverging Diamond Interchange.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3,584	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	3.00
Economic Competitiveness	7.00
Livable Communities	8.20
Environmental Stewardship	9.75
Total	39.95

Facility:SR 60 FROM E OF DOVEProject Limits:R RD TO E OF SR 39



#### Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project upon completion is to provide for the widening of SR 60 to a six-lane divided highway from Dover Rd. to SR 39. The improvement is to accommodate projected future traffic volumes, enhance motorist safety, and reduce emergency response times. SR 60 is an east-west corridor connecting Tampa to Vero Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$14	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	6.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	7.70
Environmental Stewardship	13.50
Total	37.20

Item Segment:	4357501	District 7
Facility: Project Limits:	SR 60 FROM VALRICO R D TO E OF DOVER RD	Highway
4 Hallsborot	TAMPA CSXI UCETA INTERMODAL TERMINAL 618 67	



#### **Description:**

The project upon completion is to provide for the widening of SR 60 to a six-lane divided highway from Valrico Rd. to Dover Rd. The improvement is to accommodate projected future traffic volumes, enhance motorist safety, and reduce emergency response times. SR 60 is an east-west corridor connecting Tampa to Vero Beach.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$25	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.00
Maintenance & Operations	10.00
Mobility & Connectivity	4.00
Economic Competitiveness	7.00
Livable Communities	5.90
Environmental Stewardship	15.50
Total	54.40

Item Segment:	4305733	District 7
Facility: Project Limits:	I75/I275 CD ROAD FM S OF COUNTY LINE RD TO CO UNTY LINE RD (PHASE II)	Highway



# Improvement: New Road

# **Description:**

Will be constucting southbound collector distributor road system to compliment northbound collector distributor road system. This is the Hillsborough County portion of the second phase of the I-75/SR 56 Diverging Diamond Interchange.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$1,501	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	11.00
Mobility & Connectivity	6.00
Economic Competitiveness	5.00
Livable Communities	4.70
Environmental Stewardship	11.50
Total	40.20

# Item Segment:4357481District 7Facility:US92/SR580/HILLSBOROHighwareProject Limits:UGH CORRIDOR EVALUATION FMEMORIAL HWY TO 1-275

# Improvement: Project Dev. & Env.

#### **Description:**

This project is to assess conditions along Hillsborough Avenue for all modes of travel and develop short and longer-term alternatives for the corridor that better balance the neds for every person traveling along this roadway, reduce the frequency and severity of crashes, support the economic development vision for the corridor, and are consistent with the values of the community.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$18	2017
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	3.00
Economic Competitiveness	11.00
Livable Communities	4.10
Environmental Stewardship	13.25
Total	42.35

Item Segment:	4303371	District 7
Facility: Project Limits:	I-4 (WESTBOUND) FM W OF ORIENT RD TO WEST OF I-75	Highway
		4

# **Improvement:** Modify Interchange

#### **Description:**

This project is for a new bridge structure on I-4 westbound from W of Orient Rd. to I-75 in Tampa. I-4 is the major southwest-northeast corridor through Central Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$10	2017
Right of Way	\$0	
Environmental	\$17	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	15.00
Mobility & Connectivity	8.00
Economic Competitiveness	6.00
Livable Communities	9.90
Environmental Stewardship	14.50
Total	55.40

Item Segment:	4318212	District 7
Facility: Project Limits:	I-275 (SR 93) FROM N OF MLK TO N OF BUSCH BLV D	Highway
	RUSS ROUGH TAMPA INTERNATIONAL AIR (DRT 4	

# Improvement: Managed Lanes

#### **Description:**

This project is for the addition of managed lanes on I-275 from Jefferson St/Orange St to N of Bearss Ave in Tampa. Managed lanes will be used as a way to increase capacity while managing the traffic throuh tolls to ensure it continues moving.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$12,692	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$61,789	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	5.00
Mobility & Connectivity	9.00
Economic Competitiveness	10.00
Livable Communities	9.60
Environmental Stewardship	13.75
Total	53.35

Item Segment:	2567743	District 7
Facility: Project Limits:	US 19 (SR 55) FROM N ORTHSIDE DR TO NORTH OF C R 95	Highway

# Improvement: Add Svc /Front/CD Sytem

# **Description:**

This project is for the addition of service roads on US 19 between Northside Dr to N or CR 95 in the Dunedin and Clearwater area in urbanized Pinellas County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$66,522	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	6.00
Maintenance & Operations	10.00
Mobility & Connectivity	6.00
Economic Competitiveness	4.00
Livable Communities	5.90
Environmental Stewardship	17.50
Total	49.40

Item Segment:	2569951	District 7
Facility: Project Limits:	SR 686 FROM N OF SR 688/ULMERTON TO E OF 40TH ST	Highway
	686 ST. PETERS 600 PINELLS	BURG-CLEARWATER INTERNATIONAL AIRPORT

#### Improvement: New Road

#### **Description:**

The project is for a new road as part of the "Gateway Express Project". Upon completion, the new road will provide Pinellas County with an alternative transportation option for travel to and from major employment areas such as the beaches and the St. Petersburg/Clearwater International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$4	2017
Right of Way	\$2,946	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	9.00
Mobility & Connectivity	1.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	16.00
Total	37.90

Item Segment:	2569971	District 7
Facility: Project Limits:	SR 686 (ROOSEVELT) F ROM 49TH ST BRIDGE TO N O F SR 688(ULMERTON)	Highway
	Fight	ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT

#### Improvement: New Road

#### **Description:**

The project is for a new road as part of the "Gateway Express Project". Upon completion, the new road will provide Pinellas County with an alternative transportation option for travel to and from major employment areas such as the beaches and the St. Petersburg/Clearwater International Airport.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$3	2017
Right of Way	\$13,162	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	9.00
Mobility & Connectivity	6.00
Economic Competitiveness	5.00
Livable Communities	4.90
Environmental Stewardship	16.25
Total	44.15

Item Segment:	2570861	District 7
Facility: Project Limits:	SR 694 (GANDY BLVD) FROM 40TH ST N TO E OF I- 275 (SR 93)	Highway
P	ST. PETERSBURG-CLEARWATER INTERNATIONAL AIRPORT	



# Improvement: Add 2 to Build 6 Lanes

# **Description:**

This project is for the addition of two lanes on Gandy Blvd. from US 19 to east of I-275 in St. Petersburg and is the major corridor connecting to Tampa.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$187	2017
Right of Way	\$1,777	2017
Environmental	\$50	2017
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.00
Maintenance & Operations	10.00
Mobility & Connectivity	7.00
Economic Competitiveness	5.00
Livable Communities	7.90
Environmental Stewardship	14.75
Total	46.65

Item Segment:	2586431	District 7
Facility: Project Limits:	I-275/I-4 FROM N HIL LSBOROUGH RIVER TO DOWNTO WN INTERCHANGE	Highway
589 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TAMPA INTERNATIONAL AIRPORT	

# **Improvement:** Modify Interchange

#### **Description:**

This project is for modifications to the I-275 and I-4 interchange near Downtown Tampa. This project is anticipating the addition of managed lanes along both these corridors.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$9,098	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	12.00
Maintenance & Operations	14.00
Mobility & Connectivity	6.00
Economic Competitiveness	7.00
Livable Communities	9.40
Environmental Stewardship	17.50
Total	65.90

Item Segment:	4058223	District 7
Facility: Project Limits:	US 19 (SR 55) FROM W JUMP COURT TO W FORT ISL AND TRAIL	Highway
	CITRUS 19 HERMANDO	SUMTER

#### **Improvement:** Add 2 to Build 6 Lanes

# **Description:**

The project upon completion is to provide for the widening of US 19 to a six-lane divided highway. Stormwater ponds are to be included in the project, along with drainage improvements, concrete sidewalks, and updated signalization.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$2,800	2017
Environmental	\$0	
Construction	\$36,568	2018
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	4.00
Mobility & Connectivity	5.00
Economic Competitiveness	0.00
Livable Communities	5.70
Environmental Stewardship	12.00
Total	27.20

Item Segment:	4058225	District 7
Facility: Project Limits:	US 19 FROM CARDINAL ST TO GREEN ACRES ST	Highway
	19 44	

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	$r \rightarrow -$	HERNANDO	TOLL			

#### Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project upon completion is to provide for the widening of US 19 to a six-lane divided highway. Stormwater ponds are to be included in the project, along with drainage improvements, concrete sidewalks, and updated signalization.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4	2017
Right of Way	\$0	
Environmental	\$65	2017
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	1.00
Mobility & Connectivity	5.00
Economic Competitiveness	0.00
Livable Communities	7.70
Environmental Stewardship	10.50
Total	24.70

Item Segment:	4229044	District 7
Facility: Project Limits:	I-275 (HOWARD FRKL) FM N OF HOWARD FRANKLAND TO S OF SR 60	Highway
	PINELAS ST. PETERSBURG-CLEARWATER INTER 686	TAMPA INTERNATIONAL AIRPORT

# Improvement: Managed Lanes

#### **Description:**

The project is for the aging northbound/eastbound section of the Howard Frankland Bridge, which is approaching the end of its serviceable life. Project limits are from north of the Howard Frankland Bridge to south of SR 60 in Hillsborough County.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$126	2019
Right of Way	\$0	
Environmental	\$1,388	2017
Construction	\$5,248	2019
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	12.00
Mobility & Connectivity	4.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	15.50
Total	52.90

Item Segment:	4229042	District 7
Facility: Project Limits:	I-275 (HOWARD FRKL) FROM N OF SR687(4TH ST N) TO N OF HOWARD FRANKLAND	Highway
	INELLAS 5. PETERSBURG-CLEARWATER INTERN 686 690 275	TAMPA INTERNATIONAL AIRPORT

#### Improvement: Managed Lanes

# **Description:**

The project is for the aging northbound/eastbound section of the Howard Frankland Bridge, which is approaching the end of its serviceable life. Project limits are from SR 687 to north of the Howard Frankland Bridge across Old Tampa Bay.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$4,566	2019
Right of Way	\$0	
Environmental	\$1,388	2017
Construction	\$477,427	2019
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

# Strategic Investment Tool (SIT) Scores (Highway Projects Only):

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	2.50
Maintenance & Operations	11.00
Mobility & Connectivity	3.00
Economic Competitiveness	5.00
Livable Communities	10.20
Environmental Stewardship	11.25
Total	42.95



#### Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project consists of the addition of 2 lanes on SR 50 from Lockart Road to east of Remington Road. SR 50 is the major east-west corridor across Hernando County and the state, connecting Brooksville with US 19, I-75, and the Orlando metro area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$6	2017
Right of Way	\$1,285	2018
Environmental	\$0	
Construction	\$4,931	2020
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	0.50
Maintenance & Operations	2.00
Mobility & Connectivity	6.00
Economic Competitiveness	3.00
Livable Communities	4.70
Environmental Stewardship	15.00
Total	31.20

Item Segment:	4317462	District 7
Facility: Project Limits:	I-4 FROM 1-4/SELMON CONNECTOR TO E OF MANGO R OAD	Highway
	TAMPA AMTRAK TAMPA AMTRAK TAMPA GREVHOUND	

#### Improvement: Managed Lanes

#### **Description:**

This project will be part of Tampa Bay Express (TBX) where new toll lanes will be added to existing interstate routes in Pinellas and Hillsborough Counties. This project adds two express lanes in each direction from the Crosstown Connector to 50th Street and one express lane in each direction from 50th Street to Mango Road.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$5,099	2021
Right of Way	\$0	
Environmental	\$0	
Construction	\$229,640	2021
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.00
Maintenance & Operations	8.00
Mobility & Connectivity	8.00
Economic Competitiveness	10.00
Livable Communities	9.90
Environmental Stewardship	13.50
Total	52.40

# **Item Segment:** 4110112

Facility: Project Limits: I-75 (SR 93) FROM PA SCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ Highway



#### Improvement: Add 2 to Build 6 Lanes

#### **Description:**

The project consists of the construction of 2 additional lanes and resurfacing of existing lanes along I-75 in Hernando County. The improvement is to provide for additional capacity on I-75, in an effort to meet existing and future traffic needs, such as ensuring the continuous movement of people and freight, and improving highway safety.

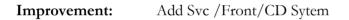
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$2	2017
Right of Way	\$1,073	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	3.50
Maintenance & Operations	3.00
Mobility & Connectivity	4.00
Economic Competitiveness	3.00
Livable Communities	9.20
Environmental Stewardship	11.50
Total	34.20

Item Segment:	4209333	District 7
Facility: Project Limits:	SR 597 (N DALE MABRY) FROM COUNTY LINE ROAD TO S OF US 41 (SR 45)	Highway
	PISCO DISTO HILLSBOROUCH	54



#### **Description:**

The project is to reconstruct SR 597/Dale Mabry Highway to a four-lane roadway with a median barrier wall and flush shoulders, with shoulder barrier walls. The project also consists of the construction of two-lane, two-way northbound and southbound frontage roads with bike lanes, and curb and gutter, with sidewalks on both sides. New signals are to be added at Calusa Trace Blvd, Lutz Lake Fern Road, and County Line Road. The project represents the segment in Pasco County Segment.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$647	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	4.00
Maintenance & Operations	6.00
Mobility & Connectivity	6.00
Economic Competitiveness	5.00
Livable Communities	8.20
Environmental Stewardship	17.75
Total	46.95

Facility:I-275 (SR 93) I-275/Project Limits:SR 60 INTERCHANGE

Highway



# Improvement: Modify Interchange

# **Description:**

The project is for the modifications at I-275 and SR 60 interchange. This is the major interchange leading from St. Petersburg into the central Tampa area and connecting to the Tampa International Airport.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$269,524	2017
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	12.00
Mobility & Connectivity	5.00
Economic Competitiveness	7.00
Livable Communities	9.90
Environmental Stewardship	18.25
Total	60.15

# **Item Segment:** 4125311

Facility: Project Limits: I-275 (SR 93) FM WES T OF SR 60/MEMORIAL TO N OF SPRUCE STREET Highway



# Improvement: Modify Interchange

#### **Description:**

The project is for the I-275 at SR 60 interchange modification. This is the major interchange leading from St. Petersburg into the central Tampa area and connecting to the Tampa International Airport.

# **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$28	2017
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	8.00
Maintenance & Operations	12.00
Mobility & Connectivity	9.00
Economic Competitiveness	7.00
Livable Communities	10.40
Environmental Stewardship	11.75
Total	58.15

Facility:MULTIMODAL TERMINALSProject Limits:



#### Improvement: Modal Hub Capacity

#### **Description:**

This project is the creation of a new intermodal facility located in Hillsborough County.

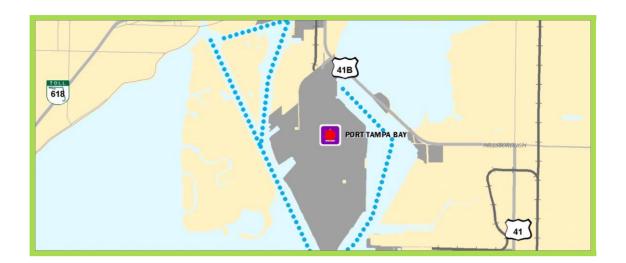
#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$514	2018
Environmental	\$0	
Construction	\$0	
Grant	<b>\$</b> 0	

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility: Project Limits: PORT TAMPA BAY - EAS TPORT BERTH DEVELOPMENT



#### Improvement: Seaport

# **Description:**

The project represents the expansion of East Port - adding to the landfill, berthing facilities, cargo storage yard expansion and rail. This project is to expand cargo handling capacity at the port.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	\$0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$10,000	2018

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# **Item Segment:** 4348171

Facility: Project Limits: PORT TAMPA BAY - GAN TRY CRANE REPLACEMENT AND ENHANCEMENT



#### Improvement: Seaport

#### **Description:**

Port Tampa Bay's strategic investment in post-Panamax cranes will enable it to serve increasing container vessels being deployed by regional and global carriers. The acquisition supports the Port's effort to expand container operations and create new jobs and manufacturing.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$20,000	2019

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:I-75 FROM MANATEE/SAProject Limits:RASOTA TO WESLEY CHAPEL



#### Improvement: Transit Alternative Analy

#### **Description:**

The project consists of a the I-75 Regional Corridor Transportation Study. The purpose of the study is to evaluate various transportation options along the I-75 corridor. The study is to follow FTA New Starts guidelines in identifying transit related alternatives.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$1,620	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility: Project Limits: USF TO WESLEY CHAPEL SIS TRANSIT PROJECT



# **Improvement:** Transit Alternative Analy

#### **Description:**

The project consists of a study to evaluate transit options for the extension of premium transit service between the USF area in Hillsborough County and the Wesley Chapel area in Pasco County. The preferred alternative is to be consistent with the TBARTA Master Plan that identified an extension of a light rail corridor from downtown Tampa to the USF area.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$2,780	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:WESTSHOPProject Limits:SS SIS TRAD



# Improvement: Transit Alternative Analy

#### **Description:**

The project represents the Westshore Area to Crystal River/Inverness Transit Corridor Study. The purpose of the study is to evaluate the extension of premium transit service from the Westshore area in Tampa, along the Veterans Expressway/Suncoast Parkway northward, connecting Hillsborough, Pasco, Hernando and Citrus counties. The focus of the study will be to connect northern counties to employment centers and development opportunities along the corridor.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$1,620	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

# Statewide

Facility: Project Limits:

STRATEGIC AIRPORT CA PACITY IMPROVEMENTS - SIS



# Improvement: Reserve

# **Description:**

This is a set aside for future SIS non-highway capacity projects, improving the transportation choices for Florida travelers and businesses.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$57,092	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Item Segment:	4301261	District 9
Facility: Project Limits:	FEC/AMTRAK PASSENGER SERVICE	Railroad
	TRI-RAIL/METRORAIL TRANSFER STATION 95 MILLIODE 112 MIAMI GREYHOUND MIAMI INTERMODAL CENTER MIAMI AIRPORT TRI-RAIL STATION 93 04 05 05 05 05 05 05 05 05 05 05	

# Improvement: Passenger Rail

#### **Description:**

This project is for capacity enhancements necessary for the anticipated addition of Amtrak passenger service to the FEC railroad along the east coast of Florida connecting Jacksonville, Daytona Beach, Melbourne, and South Florida.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> O	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	<b>\$</b> 0	
Grant	\$50,000	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:RAIL FREIGHT INVESTMProject Limits:ENTS & IMPROVEMENTS - SIS



#### Improvement: Reserve

# **Description:**

This is a set aside for future SIS non-highway capacity projects, improving the transportation choices for Florida travelers and businesses.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$147,989	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:FEC TRACK UPGRADEProject Limits:



# Improvement: Track Upgrade

# **Description:**

This project is for capacity improvements along the FEC mainline railroad from Jacksonville to Miami.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> O	
Preliminary Engineering	<b>\$</b> 0	
Right of Way	<b>\$</b> 0	
Environmental	<b>\$</b> 0	
Construction	<b>\$</b> 0	
Grant	\$18,129	2017

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	

Facility:STRATEGIC SEAPORT INProject Limits:VESTMENTS - SIS



# Improvement: Reserve

# **Description:**

This is a set aside for future SIS non-highway capacity projects, improving the transportation choices for Florida travelers and businesses.

#### **Phasing Costs:**

Phase	Cost	Year
PD&E	<b>\$</b> 0	
Preliminary Engineering	\$0	
Right of Way	\$0	
Environmental	\$0	
Construction	\$0	
Grant	\$48,221	2021

All costs include support and are in thousands of as-programmed dollars

Florida Transportation Plan Goals	Unweighted Points
Safety & Security	
Maintenance & Operations	
Mobility & Connectivity	
Economic Competitiveness	
Livable Communities	
Environmental Stewardship	
Total	