

# STRATEGIC INTERMODAL SYSTEM FUNDING STRATEGY







Multi-Modal

# FY 2018/2019through FY 2022/2023

Capacity Projects on the Strategic Intermodal System State of Florida Department of Transportation

2018/2019

2022/2023



The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three interrelated sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

### First Five Year Plan\*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

**<u>Update Cycle:</u>** Adopted annually by the Legislature, effective July 1<sup>st</sup> each year with the start of the new fiscal year.

\*SIS Capacity Projects included in the Adopted Five-Year Work Program

### **Second Five Year Plan**

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through %\$Ł beyond the Adopted Work Programž YI Wi X]b[ Hi fbd]\_Y"

Dfc^YVMq ]b h\ ]q plan could move Zcfk UfX ]bhc h\ Y

:::::::::]fgh::]j Y`MYUf`Plan as funds become available.

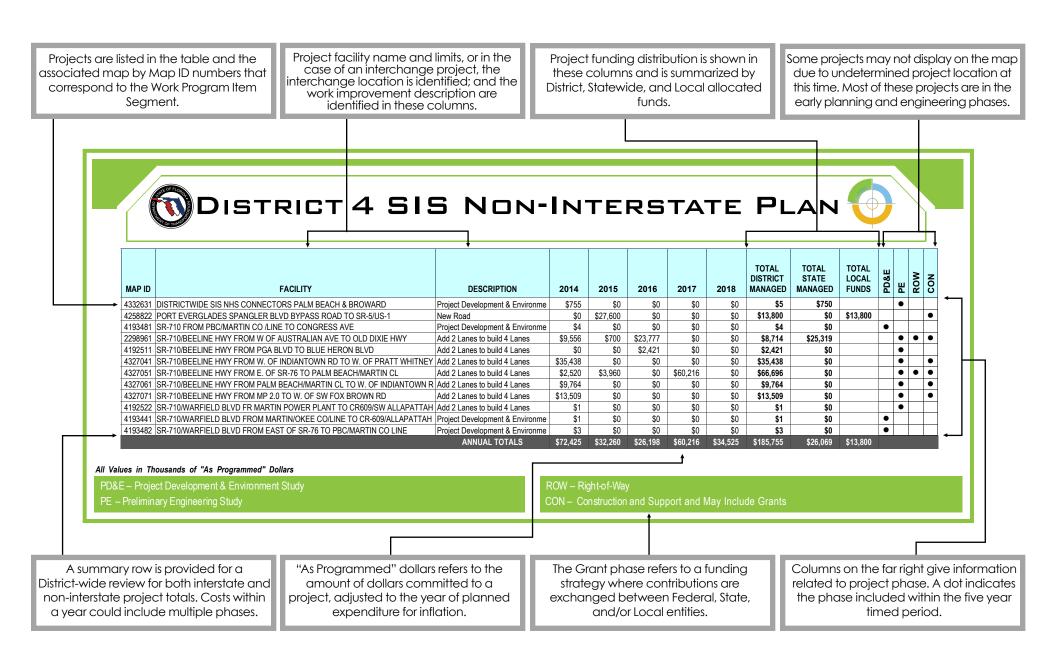
**Update Cycle:** Typically updated annually, usually in late summer following the First Five Plan update.

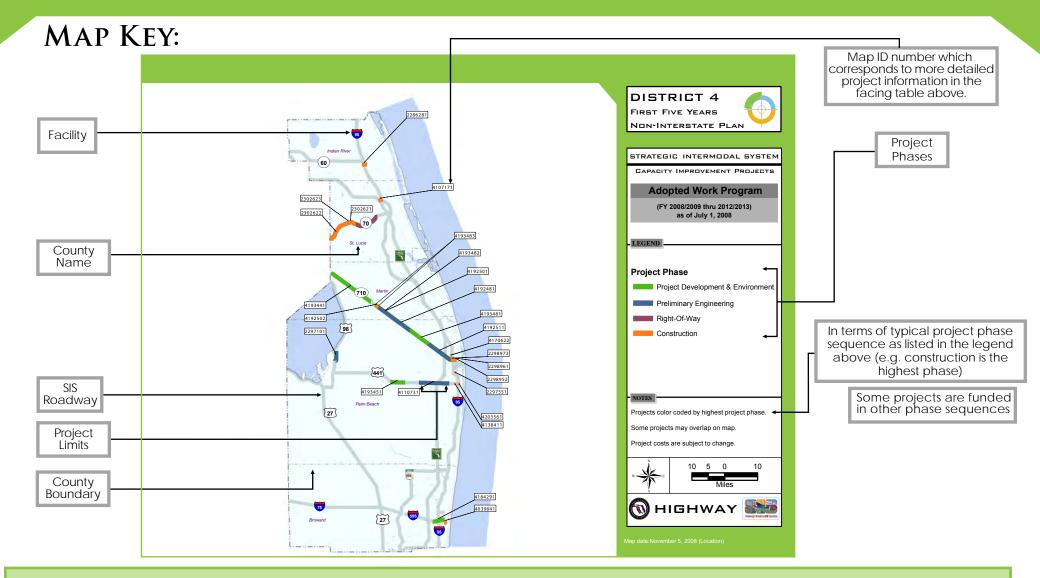
### Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

**Update Cycle:** Typically updated every 2 to 3 years as new revenue forecasts become available.

### TABLE KEY:





#### **Project Phases**

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at http://www.dot.state.fl.us/programdevelopmentoffice/ for additional information.

**Project Development and Environment** - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



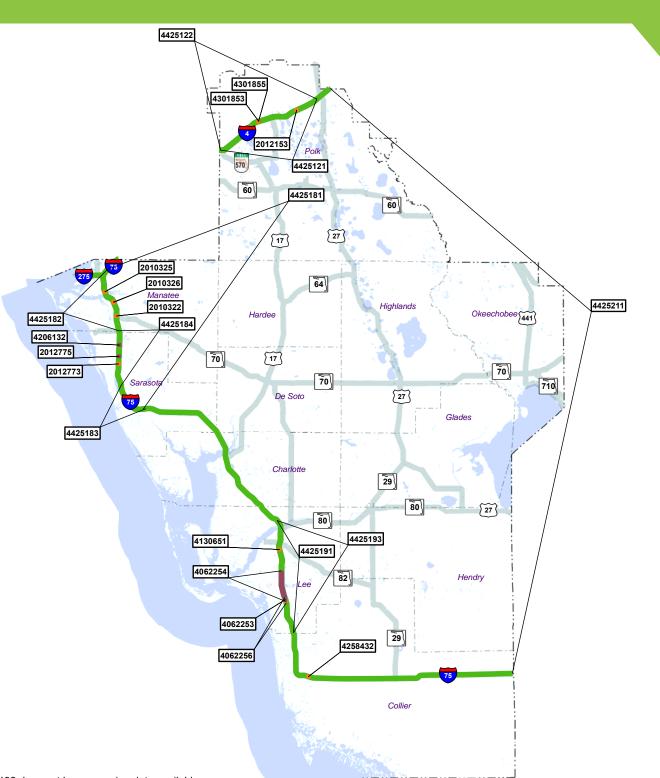
## District 1 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE ENV	ROW	CON
	Fgt I-4 at SR 33 Interchange Modification	Modify Interchange	\$5,000	\$5	\$10,000	\$0	\$0	\$10,000	\$5,006	\$0			•	•
4425121	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Study	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	•			
4425122	I-4 (SR 400) from W of SR 570 (polk Parkway) to W of US 27 Interchange	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	•			
4301853	I-4 at SR 33 Interchange Modification	Modify Interchange	\$3,302	\$1,400	\$50	\$0	\$0	\$3,030	\$1,722	\$0		•	•	
2012153	I-4 at SR 557	Modify Interchange	\$4,297	\$83,144	\$0	\$2,400	\$0	\$87,435	\$2,406	\$0		•	,	•
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$10,426	\$190,533	\$0	\$0	\$0	\$200,688	\$271	\$0		•	•	•
4425193	I-75 (SR 93) from Collier/lee County Line to SR 78 (bayshore Dr)	Project Dev. & Env.	\$4,040	\$0	\$0	\$0	\$0	\$0	\$4,040	\$0	•			
4425191	I-75 (SR 93) from E of SR 951 to SR 78 (bayshore Dr)	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	•			
4425192	I-75 (SR 93) from E of SR 951 to Collier/lee County Line	Project Dev. & Env.	\$3,040	\$0	\$0	\$0	\$0	\$0	\$3,040	\$0	•			
4425181	I-75 (SR 93) from N River Rd (CR 777) to Moccasin Wallow Rd	Study	\$3,030	\$0	\$0	\$0	\$0	\$0	\$3,030	\$0	•			
4425182	I-75 (SR 93) from N University Pkwy to Moccasin Wallow	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	•			
4425183	I-75 (SR 93) from N River Rd to SR 681	Project Dev. & Env.	\$3,010	\$0	\$0	\$0	\$0	\$0	\$3,010	\$0	•			
4425184	I-75 (SR 93) from SR 681 to N of University Parkway	Project Dev. & Env.	\$2,010	\$0	\$0	\$0	\$0	\$0	\$2,010	\$0	•			
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$2,172	\$0	\$2,453	\$10,370	\$5,834	\$20,570	\$258	\$0		•	•	
4062253	I-75 at Corkscrew Interchange	Modify Interchange	\$60	\$0	\$0	\$0	\$0	\$60	\$0	\$0		•		
4062256	I-75 at Corkscrew Interchange	Add Turn Lane	\$7,058	\$0	\$0	\$0	\$0	\$0	\$7,058	\$0				•
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$605	\$0	\$750	\$0	\$0	\$750	\$605	\$0		•	•	
2010326	I-75 at SR 64	Modify Interchange	\$3,001	\$0	\$0	\$0	\$0	\$150	\$2,851	\$0		•		•
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$1,205	\$0	\$3,500	\$0	\$0	\$1,204	\$3,501	\$0		•	,	•
2012773	I-75 at SR 72 (clark Road) Interchange	Modify Interchange	\$846	\$0	\$70,676	\$0	\$0	\$70,676	\$846	\$0		•	,	•
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$1,955	\$51,756	\$0	\$2,350	\$0	\$53,600	\$2,461	\$0		•	•	•
4258432	I-75 at SR 951	Modify Interchange	\$8,329	\$1,472	\$92,061	\$0	\$2,800	\$931	\$103,730	\$0	•	•	•	•
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0			•	
4425211	Interstate Program Manager - Gec	Project Dev. & Env.	\$2,000	\$0	\$2,000	\$2,000	\$2,000	\$6,000	\$2,000	\$0	•			
		ANNUAL TOTALS	\$79,669	\$328,310	\$181,490	\$17,120	\$10,634	\$456,279	\$160,943	\$0		_		

PE - Preliminary Engineering; ENV - Environmental Mitigation;



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Construction

Right-Of-Way

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









# District 1 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E		ROW	CON
4365631	North Jones Loop Rd from Burnt Store Road to Piper Road	Project Dev. & Env.	\$0	\$0	\$1,220	\$0	\$0	\$0	\$1,220	\$0	•			
4389021	SR 15/700 (US 98/441) at Se 18th Terr Roundabout	Modify Intersection	\$705	\$0	\$1,730	\$0	\$0	\$0	\$2,435	\$0		•	•	•
4178788	SR 29 from CR 80a (cowboy Way) to CR 731 (whidden Rd)	Add 2 to Build 4 Lanes	\$47	\$0	\$120	\$3,651	\$6,416	\$10,217	\$17	\$0		•	•	
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$27	\$0	\$0	\$0	\$1,641	\$1,555	\$113	\$0		•	•	
4175405	SR 29 from CR 846 E to N of New Market Road N	Add 2 to Build 6 Lanes	\$6,310	\$0	\$0	\$0	\$0	\$0	\$6,310	\$0		•	,	
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$7,500	\$6,947	\$50	\$0	\$0	\$13,771	\$725	\$0		•	•	
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0	•			
4175406	SR 29 from N of New Market Rd N Road to SR 82	Add 2 to Build 4 Lanes	\$4,680	\$0	\$0	\$0	\$380	\$0	\$5,060	\$0		•	,	
4175401	SR 29 from Oil Well Road to SR 82	Project Dev. & Env.	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0	•			
4175404	SR 29 from S of Agriculture Way to CR 846 E	Add 2 to Build 4 Lanes	\$4,175	\$0	\$0	\$0	\$270	\$0	\$4,445	\$0		•	,	
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	•			
4178784	SR 29 from SR 82 to Hendry C/I	Add 2 to Build 4 Lanes	\$68	\$400	\$703	\$0	\$11,491	\$12,594	\$68	\$0		• •	•	•
4175403	SR 29 from Sunniland Nursery Road to S of Agriculture Way	Add 2 to Build 4 Lanes	\$3,625	\$0	\$0	\$0	\$500	\$0	\$4,125	\$0		•	,	
4419421	SR 31 from SR 80 (palm Beach Blvd) to SR 78 (bayshore Rd)	Project Dev. & Env.	\$2,060	\$0	\$0	\$0	\$0	\$0	\$2,060	\$0	•			
4345091	SR 60 at Bailey Rd	Modify Intersection	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0				•
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$7,150	\$0	\$0	\$0	\$0	\$4,975	\$2,175	\$0		•		
	SR 60 from Grape Hammock Road to East of Kissimmee River Bridge	Add 2 to Build 4 Lanes	\$0	\$0	\$350	\$0	\$0	\$350	\$0	\$0		•		
4145065	SR 70 from CR 29 to Lonesome Island Road	Project Dev. & Env.	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	•			
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$2,176	\$3,551	\$2,012	\$0	\$51,512	\$1,497	\$57,754	\$0	•	•	•	•
4193444	SR 710 from E of L-63 Canal to Sherman Wood Ranches	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$3,400	\$3,250	\$150	\$0		•		
4193445	SR 710 from Sherman Wood Ranches to CR 714 (martin C/I)	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$6,350	\$0	\$6,350	\$0	\$0		•		
4193443	SR 710 from US 441 to L-63 Canal	New Road	\$1,613	\$5,067	\$2,394	\$0	\$0	\$4,967	\$4,107	\$0			•	
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 2 to Build 4 Lanes	\$1,777	\$0	\$2,050	\$0	\$0	\$2,050	\$1,777	\$0		•	•	•
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$35,121	\$0	\$0	\$0	\$0	\$8,503	\$26,118	\$500		•	•	•
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$1,236	\$2,132	\$0	\$20	\$43,893	\$45,913	\$1,367	\$0		•	•	•
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$66	\$0	\$950	\$0	\$0	\$0	\$1,016	\$0		•		•
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$34,863	\$0	\$1,320	\$50	\$0	\$35,786	\$147	\$300		•	•	•
4420271	State Funded Sib For Construction of Additional Lanes On SR 31	Add 2 to Build 4 Lanes	\$31,348	\$0	\$0	\$0	\$0	\$31,348	\$0	\$0				•
4192432	US 27 (SR 25) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$362	\$0	\$3,674	\$3,784	\$50	\$3,784	\$4,085	\$0		•	•	
4350631	US 27 at East Phoenix St	Add Turn Lane	\$194	\$0	\$0	\$0	\$0	\$0	\$194	\$0		•		•
4192434	US 27 at SR 60	Modify Interchange	\$3,614	\$60,335	\$0	\$2,000	\$0	\$52,517	\$13,432	\$0		•	•	•
4349861	US 27 at SR 64	Modify Intersection	\$94	\$570	\$0	\$0	\$0	\$87	\$577	\$0		•		•
4424031	US 27 from South of Sun 'n Lake to North of Sun 'n Lake	Add Turn Lane	\$0	\$0	\$0	\$0	\$175	\$0	\$175	\$0		•		
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$616	\$0	\$2,169	\$0	\$0	\$2,101	\$683	\$0		•	•	
4332051	US 441 at Ne 102nd Street	Add Turn Lane	\$1,005	\$0	\$0	\$0	\$0	\$0	\$1,005	\$0		• •	)	•
		ANNUAL TOTALS	\$150,565	\$79,002	\$18,742	\$15,855	\$119,728	\$241,615	\$141,473	\$800				

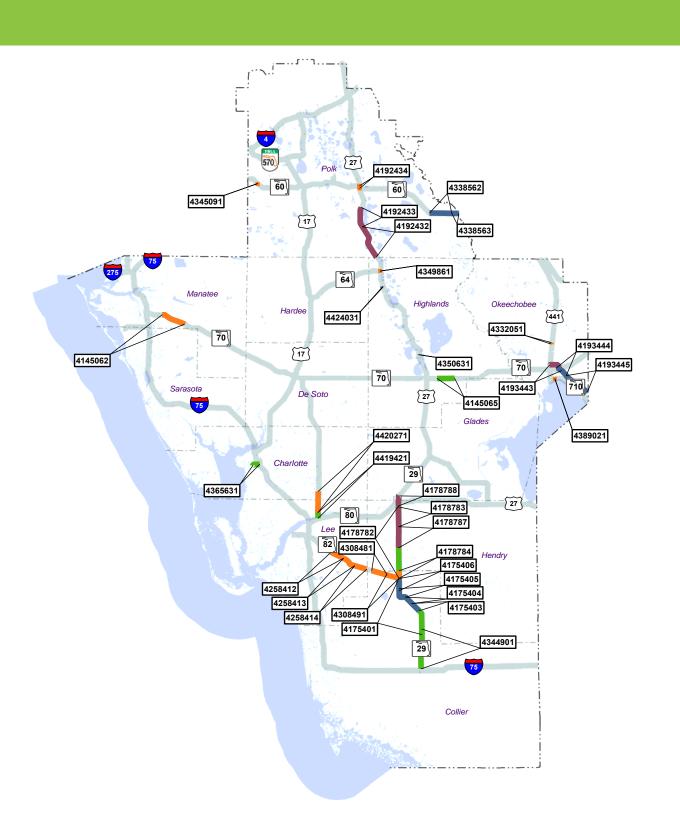
All Values in Thousands of "As Programmed" Dollars

PD&F - Project Development & Environmental:

PE - Preliminary Engineering

ENV - Environmental Mitigation

ROW - Right-of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;



First Five Years Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

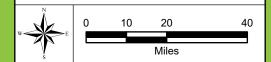
Construction

#### NOTES

Projects color coded by highest project phase.

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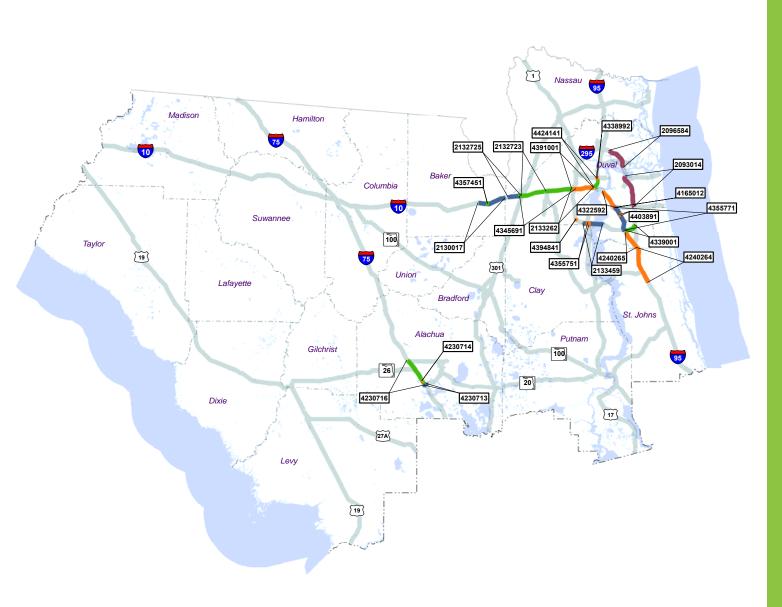
## District 2 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	ENA ENA	ROW	CON
4391001	I-10 from: I-295 to: I-95	Add 2 to Build 8 Lanes	\$4,115	\$128,934	\$1,178	\$0	\$0	\$133,962	\$265	\$0		•		•
4357451	I-10(SR8) @ SR121 Operational Improvements	Modify Interchange	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$0	•			
2133262	I-10(SR8) from I-295 to I-95	Add 4 to Build 10 Lanes	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	•			
2130017	I-10(SR8) from: Cr125 to: US301	Managed Lanes	\$1	\$0	\$0	\$0	\$510	\$0	\$511	\$0	•	•		
2132725	I-10(SR8) from: Nassau/duval C/l to: US301	Managed Lanes	\$0	\$0	\$2,650	\$0	\$0	\$0	\$2,650	\$0		•		
2132723	I-10(SR8) from: US301 to: SR23(managed Lanes)	Managed Lanes	\$519	\$0	\$0	\$0	\$0	\$439	\$81	\$0		•	•	
4345691	I-10(SR8) from: US301 to: I-295	Managed Lanes	\$0	\$1,425	\$200	\$0	\$0	\$0	\$1,625	\$0	•			
2133459	I-295 from: SR13(san Jose) to: SR21(blanding Blvd)	Add 2 to Build 8 Lanes	\$800	\$0	\$0	\$0	\$7,100	\$7,900	\$0	\$0	•	•		
	I-295 Interchange @ Collins Road	Modify Interchange	\$146	\$11,665	\$274	\$0	\$0	\$0	\$11,628	\$457	•	•	•	•
4355751	I-295(SR9a) @ US17 to South of Wells Road	Modify Interchange	\$85	\$255	\$1,296	\$19,889	\$0	\$0	\$21,524	\$0	•	•	•	•
2096584	I-295(SR9a) from: Dame Point Bridge to: North of Pulaski	Managed Lanes	\$2,157	\$0	\$0	\$0	\$0	\$1,839	\$318	\$0	•	•	•	
2093014	I-295(SR9a) from: Southside Connector(SR113) to: SR202 Jtb	Managed Lanes	\$4,066	\$50	\$0	\$4,600	\$8,490	\$10,090	\$7,116	\$0	•	• •	•	
4339001	I-295(SR9a) from: SR9b to: South Interchange	Managed Lanes	\$0	\$0	\$0	\$0	\$10	\$0	\$10	\$0	•			
4230716	I-75(SR121)williston Rd to SR222(nw 39th Ave)	Managed Lanes	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$0	•			
4230713	I-75(SR93) @ SR121	Modify Interchange	\$251	\$0	\$0	\$0	\$0	\$0	\$251	\$0	•	•		
4230714	I-75(SR93)@ SR24(archer Rd)	Modify Interchange	\$8,124	\$0	\$0	\$0	\$0	\$77	\$8,006	\$41	•	•	•	•
4165012	I-95 (SR 9) at SR 202 (jt Butler Blv) Interchange Improvement	Modify Interchange	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0			•	
4403891	I-95 @ SR152(baymeadows Road)	Add Turn Lane	\$28	\$0	\$1,210	\$0	\$0	\$0	\$1,223	\$16		•		•
4424141	I-95 from: 1-10 to: South of SR115 (US1) Mlk	Add 2 to Build 4 Lanes	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001	\$0	•			
4338992	I-95(SR9) @ SR115(US1)/ml King/20th Street	Modify Interchange	\$3,111	\$26	\$27	\$300	\$29,066	\$0	\$32,529	\$0		•	•	•
4355771	I-95(SR9) from: I-295(SR9a) to; SR202(jt Butler Blvd)	Managed Lanes	\$4	\$0	\$0	\$0	\$20,000	\$20,000	\$4	\$0	•	•		
	I-95(SR9) from: Int'l Golf Pkwy to: Duval Cl	Managed Lanes	\$6,562	\$1,820	\$9,200	\$3,686	\$432,481	\$449,917	\$61	\$3,771		•	•	•
	I-95(SR9) from: SR202(j.t. Butler) to: atlantic Blvd	Managed Lanes	\$13,156	\$21,875	\$3,271	\$305,892	\$2,692	\$346,869	\$17	\$0	•	• •	•	•
4240265	I-95(SR9) from: St Johns C/l to: I-295(SR9a)	Add 2 to Build 8 Lanes	\$14,311	\$5,125	\$0	\$117,697	\$0	\$132,683	\$3,144	\$1,306		• •		•
		ANNUAL TOTALS	\$58,023	\$173,176	\$19,306	\$452,064	\$500,349	\$1,103,776	\$93,551	\$5,591				

PE - Preliminary Engineering; ENV - Environmental Mitigation;



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

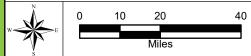
Construction

#### NOTES

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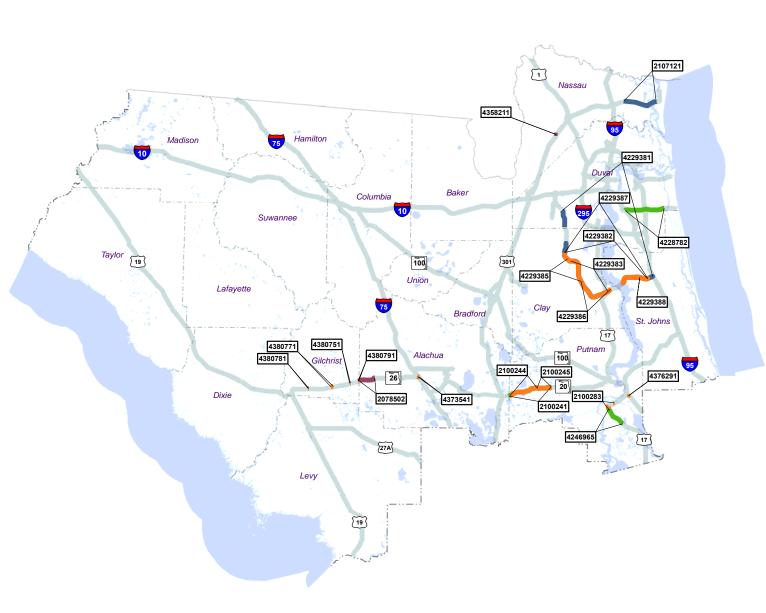
## District 2 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN EN	ROW	CON
4229381	First Coast Xway from I-95 to I-10	New Road	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		•		T
4229382	First Coast Xway from I-95(SR9) to SR15(US17)	New Road	\$27,525	\$9,969	\$12,353	\$0	\$0	\$30,682	\$19,165	\$0		•	•	
4229383	First Coast Xway from: SR15(US17) to: SR21	New Road	\$72,714	\$15,756	\$0	\$0	\$0	\$78,895	\$9,575	\$0		•	•	
4376291	SR100 @ East End Road	Modify Intersection	\$287	\$39	\$1,877	\$0	\$0	\$0	\$2,203	\$0		•	•	•
2100283	SR15(US17) from: Cr309 In Satsuma to: W.of Dunn Creek Bridge	Add 2 to Build 4 Lanes	\$202	\$0	\$0	\$2,741	\$30,691	\$31,605	\$2,028	\$0		•		•
2100241	SR20 from Alachua C/l to Cr315 In Interlachen	Project Dev. & Env.	\$50	\$0	\$0	\$0	\$0	\$0	\$50	\$0	•			
2100244	SR20 from: Alachua C/l to: Sw 56th Avenue	Add 2 to Build 4 Lanes	\$75,738	\$1,260	\$0	\$0	\$0	\$73,745	\$3,254	\$0		•	•	•
2100245	SR20 from: Sw 56th Avenue to: Cr315 In Interlachen	Add 2 to Build 4 Lanes	\$37,856	\$1,050	\$0	\$0	\$0	\$38,761	\$145	\$0		•	•	•
2107121	SR200(a1a) from US17 to Cr107	Add 2 to Build 6 Lanes	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$0		•		
4358211	SR200(US301) @ Crawford Road	Modify Interchange	\$604	\$0	\$0	\$0	\$0	\$384	\$220	\$0	•	•	•	
4228782	SR202(jturner Butler Blvd)from: I-95 to: SRa1a	Project Dev. & Env.	\$750	\$5	\$5	\$5	\$5	\$0	\$770	\$0	•			
4229385	SR23 from East of Cr209 to North of SR16	New Road	\$230,746	\$1,899	\$0	\$0	\$0	\$124,769	\$107,876	\$0		•		•
4229388	SR23 from I-95 to West of Cr16a	New Road	\$0	\$0	\$0	\$0	\$395,177	\$157,950	\$237,228	\$0		•		•
4229386	SR23 from North of SR16 to North of SR21(blanding Blvd)	New Road	\$285,222	\$6,747	\$0	\$0	\$0	\$129,945	\$162,024	\$0				•
4229387	SR23 from West of Cr16a to East of Cr209	New Road	\$4	\$0	\$0	\$0	\$367,545	\$144,399	\$223,150	\$0		•		•
2078502	SR26 Corridor from: Gilchrist C/I to: Cr26a E of Newberry	Add 2 to Build 4 Lanes	\$5	\$4,000	\$100	\$1,975	\$4,376	\$6,250	\$4,205	\$0	•	•	•	
4380781	SR26 Eastbound Left Turn Lane @ Cr307(sw 30th Avenue)	Add Turn Lane	\$75	\$1,005	\$0	\$0	\$0	\$0	\$1,079	\$0		• •	•	•
4380771	SR26 Westbound Left Turn Lane @ Se 25th Avenue	Add Turn Lane	\$80	\$1,092	\$0	\$0	\$0	\$0	\$1,172	\$0		•	•	•
4380791	SR26 Westbound Left Turn Lane @ Sw 298th St/se 90th Avenue	Add Turn Lane	\$258	\$1,278	\$0	\$0	\$0	\$0	\$1,537	\$0		•	•	•
4380751	SR26 Westbound Right Turn Lane @ Se 70th Avenue	Add Turn Lane	\$189	\$456	\$0	\$0	\$0	\$0	\$646	\$0		•	•	•
4373541	SR26(newberry Rd) from Nw 75th St to Nw 69th Terrace	Add Turn Lane	\$2,670	\$0	\$0	\$0	\$0	\$0	\$2,670	\$0		•		•
4246965	US17 N of Pomona Park Cr309(satsuma)	Add 2 to Build 4 Lanes	\$550	\$0	\$0	\$0	\$0	\$0	\$550	\$0	•			
		ANNUAL TOTALS	\$735,551	\$44,556	\$14,335	\$4,721	\$797,794	\$817,385	\$779,573	\$0				

PE - Preilminary Engineering; ENV - Environmental Mitigation



First Five Years
Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.







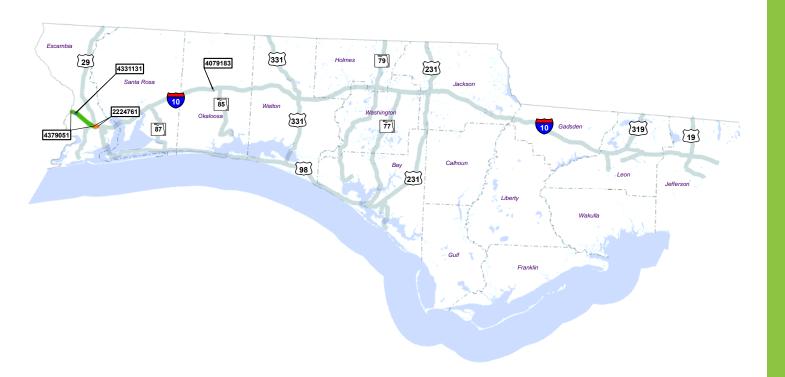


## District 3 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	DOW	CON
4079183	SR 8 (I-10) @ CR 4 Antioch Road Interchange	Preliminary Engineering	\$0	\$0	\$0	\$0	\$1,100	\$1,000	\$100	\$0		•		
4331131	SR 8 (I-10) @ CR 99 Beulah Road	Modify Interchange	\$837	\$0	\$0	\$0	\$0	\$837	\$0	\$0		•		
2224761	SR 8 (I-10) @ SR 95 (US 29) Interchange	Modify Interchange	\$0	\$0	\$3,936	\$7,739	\$108,182	\$119,579	\$278	\$0		•	•	•
4379051	SR 8 (I-10) E of Alabama State Line to W of SR 95 (US 29)	Project Dev. & Env.	\$118	\$0	\$0	\$0	\$0	\$0	\$118	\$0	•			
		ANNUAL TOTALS	\$955	\$0	\$3,936	\$7,739	\$109,282	\$121,416	\$496	\$0				



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2017/2018 through FY 2021/2022 (as of July 1, 2018)

#### LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### - NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.





**HIGHWAY** 



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# District 3 SIS Non-Interstate Plan





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MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE ENV	ROW
4210121	SR 173 Blue Angel Pw from SR 292 Sorrento Road to SR 30 (US 98)	Preliminary Engineering	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000			•
4337434	SR 187 (US 331) from SR 10 (US 90) to S of Holley King Rd	Right Of Way	\$0	\$0	\$3,456	\$0	\$3,400	\$6,591	\$265	\$0		•	•
4337435	SR 187 (US 331) from S of Holley King Rd to N of Middle Creek Bridge	Preliminary Engineering	\$0	\$0	\$3,022	\$0	\$0	\$2,879	\$144	\$0		•	
4337436	SR 187 (US 331) from N of Middle Creek Br to S of CR 2	Preliminary Engineering	\$0	\$0	\$3,175	\$0	\$0	\$682	\$2,493	\$0		•	
4157829	SR 263 Capital Circle from CR 2203 Springhill Rd to SR 371 Orange Ave	Add 4 to Build 6 Lanes	\$0	\$0	\$56,471	\$0	\$0	\$56,471	\$0	\$0			•
4381551	SR 30 (US 98) @ Jd Miller Road Intersection	Add Turn Lane	\$191	\$0	\$0	\$0	\$0	\$0	\$191	\$0		•	•
4397741	SR 30 (US 98) @ SR 83 (US 331) Intersection	Add Turn Lane	\$0	\$0	\$770	\$0	\$0	\$770	\$0	\$0		•	
	SR 30 (US 98) Elevated Roadway E to W of Tyndall Afb Entrance	Modify Interchange	\$914	\$0	\$0	\$0	\$0	\$309	\$605	\$0		•	•
2204401	SR 30 (US 98) from Bayshore Road to Portside Drive	Right Of Way	\$974	\$0	\$0	\$0	\$0	\$0	\$974	\$0		•	•
4141326	SR 30 (US 98) from CR 457 Mack Bayou Road to East of CR 30a West	Add 2 to Build 6 Lanes	\$142	\$0	\$0	\$0	\$16,341	\$16,483	\$0	\$0		•	•
4371791	SR 30 (US 98) from County Road 30a to Bay County Line	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$3,630	\$3,300	\$330	\$0	•		
2201964	SR 30 (US 98) from Fallin Waters Drive to Mary Esther Blvd	Preliminary Engineering	\$0	\$0	\$3,574	\$0	\$0	\$3,574	\$0	\$0		•	
2201963	SR 30 (US 98) from Santa Rosa C.o. Line to E of Fallin Waters Drive	Preliminary Engineering	\$0	\$0	\$4,454	\$0	\$0	\$4,454	\$0	\$0		•	
2204263	SR 30 (US 98) Gulf Breeze Pkwy from Portside Drive to Bergren Road	Preliminary Engineering	\$0	\$0	\$0	\$0	\$4,400	\$0	\$4,400	\$0		•	
2204265	SR 30 (US 98) Gulf Breeze Pkwy from E of Ortega St to Oka Co Line	Preliminary Engineering	\$0	\$0	\$0	\$4,400	\$0	\$0	\$4,400	\$0		•	
4141327	SR 30 (US 98) Harbor Blvd from CR 30a Calhoun Avenue to Airport Road	Project Dev. & Env.	\$0	\$0	\$1,502	\$0	\$0	\$0	\$1,502	\$0	•		
4426671	SR 30 (US 98) Over St Andrews Bay Icww Bridge No. 460019	Project Dev. & Env.	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	•		
2178385	SR 30a (US 98) Pc Bch Pkwy from E of R Jackson Blvd to Hathaway Bridge	Preliminary Engineering	\$42	\$0	\$0	\$0	\$0	\$0	\$42	\$0		•	
2178383	SR 30a (US 98) Pc Beach Pkwy from Mandy Lane to East of NautilUS St	Right Of Way	\$2,447	\$0	\$0	\$0	\$5,000	\$0	\$7,447	\$0		•	•
2178384	SR 30a (US98) Pc Bch Pkwy from E of NautilUS St to E of R Jackson Blvd	Preliminary Engineering	\$0	\$2,900	\$0	\$0	\$0	\$0	\$2,900	\$0		•	
4244645	SR 388 from SR 79 to E of Nwf Beaches Intl Airport	Add 4 to Build 6 Lanes	\$53,251	\$0	\$0	\$0	\$0	\$53,045	\$35	\$172		•	•
2178752	SR 390 St Andrews from SR 368 23rd St to E of CR 2312 Baldwin Road	Add 4 to Build 6 Lanes	\$51,104	\$0	\$0	\$0	\$0	\$50,316	\$788	\$0			•
2178754	SR 390 St Andrews from Jenks Avenue to East of SR 77 Ohio Avenue	Add 4 to Build 6 Lanes	\$10,205	\$0	\$0	\$0	\$0	\$10,055	\$150	\$0			•
2184291	SR 742 Burgess Road from SR 95 (US 29) to Hilburn Road	Right Of Way	\$1,041	\$0	\$3,248	\$0	\$0	\$0	\$3,289	\$1,000			•
4381381	SR 75 (US 231) @ 19th St Intersection	Add Turn Lane	\$24	\$246	\$0	\$0	\$0	\$0	\$270	\$0		•	•
4398921	SR 75 (US 231) @ CR 2327 Transmitter Road Intersection	Add Turn Lane	\$15	\$205	\$0	\$885	\$0	\$1,105	\$0	\$0		•	•
2179103	SR 75 (US 231) from South of Pipe Line Rd to North of Penny Road	Right Of Way	\$1,641	\$0	\$0	\$0	\$5,910	\$7,303	\$248	\$0		•	•
2179104	SR 75 (US 231) from SR 30a (US 98) 15th St to South of Pipe Line Rd	Add 2 to Build 6 Lanes	\$608	\$15,155	\$73,987	\$41,001	\$30,142	\$146,112	\$14,782	\$0		•	•
2179093	SR 77 from Bay County Line to North of CR 279	Add 2 to Build 4 Lanes	\$10,682	\$51,080	\$0	\$0	\$0	\$43,934	\$17,829	\$0			•
2179096	SR 77 from North of Rogers Road to South of Cane Mill Road	Add 2 to Build 4 Lanes	\$6,182	\$0	\$37,874	\$0	\$0	\$39,251	\$4,805	\$0		•	• •
4335905	SR 79 from N of Baxter Road to Alabama State Line	Preliminary Engineering	\$0	\$0	\$3,633	\$0	\$0	\$3,302	\$330	\$0		•	
	SR 79 from North of Creek Road to North of Baxter Road	Preliminary Engineering	\$0	\$0	\$3,523	\$0	\$0	\$3,202	\$320	\$0		•	
	SR 79 from SR 10 (US 90) to North of Creek Road	Preliminary Engineering	\$0	\$0	\$4,516	\$0	\$0	\$4,105	\$411	\$0		•	
4335901	SR 79 from SR 8 (I-10) to Alabama Line	Project Dev. & Env.	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	•		
	SR 79 Waukesha St from North of SR 8 (1-10) to SR 10 (US 90)	Preliminary Engineering	\$0	\$0	\$4,848	\$0	\$0	\$4,408	\$441	\$0		•	
2206633	SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)	Add 2 to Build 4 Lanes	\$3,488	\$0	\$0	\$0	\$0	\$208	\$3,280	\$0			•
4337433	SR 83 (US 331) from Coy Burgess Loop Road to SR 10 (US 90)	Add 2 to Build 4 Lanes	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	•		

All Values in Thousands of "As Programmed" Dollars

ROW - Right-of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;



# District 3 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN EN	ROW	CON
		ANNUAL TOTALS	\$143,015	\$69,586	\$213,053	\$46,286	\$68,823	\$461,859	\$72,735	\$6,172				



First Five Years Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

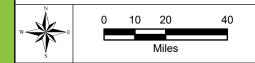
Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.







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## District 4 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
	Eastbound SR-84 to Southbound SR-93/I-75 On-ramp	Modify Interchange	\$278	\$5,690	\$0	\$0	\$0	\$0	\$5,968	\$0		•	•	•
4208093	I-595/SR-862/ P3 from E. of I-75 to W. of I-95	Managed Lanes	\$86,697	\$83,945	\$85,417	\$87,745	\$92,570	\$411,697	\$24,677	\$0		•		•
	I-75/SR-93 East Side Ramp Improvements at Griffin Road	Modify Interchange	\$14,767	\$0	\$0	\$0	\$0	\$0	\$14,767	\$0		•		•
	I-95/I-595 Express Lanes Direct Connect,I-95 Fr Stirling to Broward BI	Modify Interchange	\$10,599	\$7,026	\$800	\$4,600	\$0	\$4,739	\$18,286	\$0		(	• •	•
	SR-84/ramp U9 from I-595 C-d Road Eb to I-595 Eb And SR-84 Eb	Modify Interchange	\$2,965	\$0	\$0	\$0	\$0	\$0	\$2,965	\$0		•		•
4111892	SR-862/I-595 E/w Central Broward Transit Analysis	Project Dev. & Env.	\$15	\$0	\$0	\$0	\$0	\$0	\$15	\$0	•			
4127331	SR-9/I-95 @ 10th Ave North In Lake Worth	Modify Interchange	\$1,020	\$0	\$2,650	\$5,406	\$890	\$6,907	\$3,058	\$0	•	•	•	
4369631	SR-9/I-95 @ 6th Avenue South	Modify Interchange	\$11	\$0	\$5,512	\$1,284	\$12,731	\$18,842	\$696	\$0	•	•	• •	•
4397591	SR-9/I-95 @ Belvedere Rd Nb off-ramp	Modify Interchange	\$0	\$209	\$60	\$1,750	\$0	\$0	\$2,019	\$0		•	•	•
2319321	SR-9/I-95 @ Gateway Blvd. Interchange	Modify Interchange	\$152	\$10,081	\$971	\$40,462	\$0	\$49,286	\$2,381	\$0	•	•	• •	•
4132571	SR-9/I-95 @ Hypoluxo Road	Modify Interchange	\$340	\$0	\$2,250	\$587	\$360	\$3,213	\$325	\$0	•	•	• •	
4132581	SR-9/I-95 @ Lantana Road	Modify Interchange	\$1,018	\$0	\$2,030	\$7,493	\$360	\$8,644	\$2,257	\$0	•	•	• •	
4353841	SR-9/I-95 @ Linton Boulevard Interchange	Modify Interchange	\$18,874	\$2,109	\$547	\$0	\$0	\$11,884	\$9,647	\$0		•	• •	•
4358031	SR-9/I-95 @ Northlake Boulevard Interchange	Modify Interchange	\$94	\$9,851	\$8,641	\$31,891	\$0	\$50,385	\$91	\$0	•	•	• •	•
4130482	SR-9/I-95 @ Oslo Road Interchange	Modify Interchange	\$5,621	\$5,757	\$0	\$0	\$200	\$404	\$11,174	\$0	•	•	•	•
4132601	SR-9/I-95 @ Palm Beach Lakes Blvd	Modify Interchange	\$0	\$0	\$0	\$0	\$1,366	\$1,366	\$0	\$0		•		
4132651	SR-9/I-95 @ Pga Boulevard/central Boulevard	Modify Interchange	\$9,042	\$315	\$0	\$0	\$250	\$9,219	\$388	\$0	•	•	• •	•
4355161	SR-9/I-95 @ SR-80/southern Blvd. Interchg. Ultim. Imprvmt.	Modify Interchange	\$11	\$755	\$7,625	\$3,512	\$4,137	\$16,028	\$11	\$0	•	•	• •	
4347221	SR-9/I-95 @ SR-806/atlantic Avenue Interchange	Modify Interchange	\$925	\$0	\$0	\$0	\$0	\$31	\$894	\$0		•	•	•
4124204	SR-9/I-95 @ SR-808/glades Road	Modify Interchange	\$33,707	\$1,036	\$0	\$0	\$0	\$28,901	\$5,843	\$0		•	• •	•
4363031	SR-9/I-95 @ SR-824/pembroke Road	Add Turn Lane	\$2,553	\$0	\$0	\$0	\$0	\$300	\$2,252	\$0		•		•
4369581	SR-9/I-95 @ SR-834/sample Rd Fr S of Nb Exit Ramp to N of Nb Ent. Ramp	Modify Interchange	\$1,332	\$812	\$19,221	\$0	\$0	\$1,802	\$19,562	\$0		•	•	•
4355131	SR-9/I-95 @ SR-842/broward Boulevard	Modify Interchange	\$0	\$0	\$8,620	\$1,050	\$0	\$1,220	\$8,450	\$0		•	• •	
4355141	SR-9/I-95 @ Sunrise Blvd. Interchange Improvement	Modify Interchange	\$34	\$11,510	\$0	\$0	\$0	\$2,118	\$9,425	\$0	•	•	•	•
4369621	SR-9/I-95 @copans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp	Modify Interchange	\$948	\$20,466	\$0	\$0	\$0	\$3,236	\$18,178	\$0		•	•	•
4391711	SR-9/I-95 at Davie Boulevard	Modify Interchange	\$0	\$0	\$0	\$0	\$330	\$330	\$0	\$0	•			
4391721	SR-9/I-95 at Oakland Park Boulevard	Modify Interchange	\$0	\$0	\$0	\$0	\$330	\$330	\$0	\$0	•			
4353371	SR-9/I-95 at St Lucie West Blvd	Modify Interchange	\$46	\$0	\$50	\$13,891	\$0	\$0	\$10,886	\$3,100			•	•
4331088	SR-9/I-95 Fr Miaml-dade/broward County Line to Palm Beach County Line	Preliminary Engineering	\$2,815	\$3,000	\$1,500	\$0	\$0	\$6,253	\$1,062	\$0		•		•
	SR-9/I-95 from Broward/palm Beach County Line to Linton Blvd.	Managed Lanes	\$503	\$0	\$0	\$0	\$0	\$500	\$3	\$0		•		
	SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd.	Preliminary Engineering	\$1,820	\$1,000	\$1,000	\$0	\$0	\$3,500	\$320	\$0		•		•
	SR-9/I-95 from Miaml-dade/broward CI to SR-842/broward Blvd	Project Dev. & Env.	\$0	\$0	\$0	\$2,030	\$0	\$0	\$2,030	\$0	•			1
	SR-9/I-95 from S of 45th Street to N of 45th St	Modify Interchange	\$16	\$0	\$6,000	\$2,488	\$0	\$8,388	\$116	\$0	•	•	• •	.
	SR-9/I-95 from S. of SR-870/commercial Blvd. to N. of Cypress Creek Rd	Project Dev. & Env.	\$10,547	\$0	\$0	\$0	\$0	\$0	\$10,547	\$0	•	•		
	SR-9/I-95 from S. of SR-858/hallandale Bch Blvd to N.of Hollywood Blvd	Project Dev. & Env.	\$0	\$8,100	\$0	\$0	\$0	\$0	\$8,100	\$0		•		
	SR-9/I-95 from South of Glades Rd. to South of Linton Blvd.	Add 2 Special Use Lanes	\$107,123	\$792	\$3,000	\$200	\$2,000	\$0	\$113,115	\$0	•	•	• •	•
	SR-9/I-95 from South of Sw 10th Street to North of Hillsboro Blvd.	Modify Interchange	\$29,111	\$0	\$0	\$2,750	\$0	\$26,393	\$5,468	\$0	•	•	• •	

#### All Values in Thousands of "As Programmed" Dollars

PE - Preliminary Engineering; ENV - Environmental Mitigation;

ROW - Right-of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;

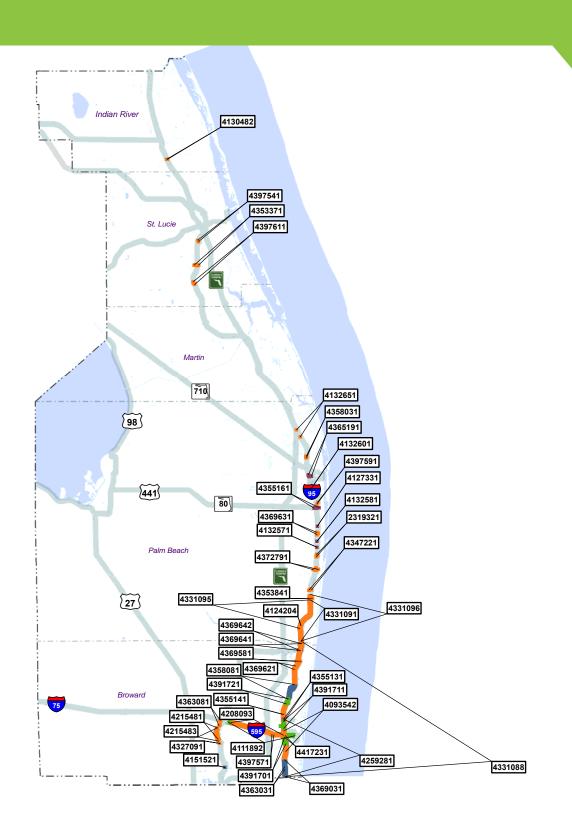


## District 4 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE EN	ROW	CON
4369642	SR-9/I-95 from South of Sw 10th Street to North of Hillsboro Blvd.	Modify Interchange	\$0	\$0	\$0	\$3,000	\$390,408	\$193,408	\$100,000	\$100,000				•
4372791	SR-9/I-95 from South of Woolbright Road to North of Woolbright Road	Modify Interchange	\$1,033	\$0	\$1,120	\$19,698	\$5,310	\$26,128	\$1,033	\$0	•	•	•	•
4391701	SR-9/I-95 from South of Sheridan Street to North of Griffin Road	Modify Interchange	\$0	\$0	\$0	\$500	\$2,500	\$3,000	\$0	\$0	•			
4397541	SR-9/I-95 Northbound And Southbound off-ramps at Midway Rd.	Modify Interchange	\$0	\$260	\$30	\$1,130	\$0	\$0	\$1,420	\$0		• •	)	•
4397611	SR-9/I-95 Northbound And Southbound off-ramps at Gatlin Blvd.	Modify Interchange	\$1	\$0	\$40	\$3,221	\$0	\$0	\$3,263	\$0		• •	)	•
4417231	SR-9/I-95 Northbound off-ramp to Eastbound I-595	Add 2 to Build 6 Lanes	\$289	\$0	\$0	\$1,431	\$0	\$0	\$1,719	\$0		•		•
4215483	SR-93/I-75 from N of Griffin Rd. to N of Sw 14th/indian Trace	Managed Lanes	\$0	\$0	\$431	\$0	\$5,691	\$3,528	\$2,594	\$0		•		•
4151521	SR-93/I-75 Interchng @SR-820 Pines Blvd F N of Miramar Pkwy T N of Pin	Modify Interchange	\$5,550	\$0	\$0	\$0	\$0	\$0	\$5,550	\$0		•		
4215481	SR-93/I-75 Intrchng @ Royal Palm Blvd Fr Griffin Rd to N of Sw 14 St	Modify Interchange	\$42	\$11,898	\$0	\$0	\$0	\$0	\$0	\$11,940		• •	)	•
		ANNUAL TOTALS	\$349,899	\$184,612	\$157,515	\$236,119	\$519,433	\$901,980	\$430,555	\$115,040				



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.







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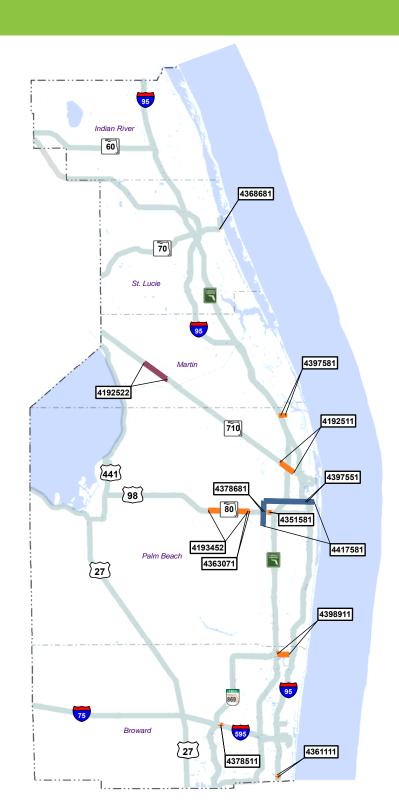


## District 4 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4378511	Nw 136th Ave @ SR-84, Sis Facility Improvements	Add Turn Lane	\$8,044	\$0	\$0	\$0	\$0	\$1,954	\$4,840	\$1,250		• (	•	•
4368681	SR-5/US-1 @ SR-70/virginia Avenue	Add Turn Lane	\$235	\$2,889	\$0	\$0	\$0	\$0	\$3,125	\$0		•	•	•
4417581	SR-704/okeechobee Blvd from SR-7 to SR-5/US-/south Dixie Hwy	No Improvement Given	\$10	\$0	\$750	\$0	\$3,000	\$0	\$3,760	\$0	•	•		
4192511	SR-710/beeline Hwy from Northlake Blvd to SR-708/blue Heron Blvd	Add 2 to Build 4 Lanes	\$91	\$2,263	\$2,400	\$115,597	\$0	\$85,552	\$34,800	\$0		(	• •	•
4192522	SR-710/warfield Bl. Fr Martin Fpl Pwr Plant to Cr609/sw Allapattah Rd	Add 2 to Build 8 Lanes	\$497	\$6,052	\$627	\$1	\$0	\$0	\$7,177	\$0		•	•	)
4193452	SR-80 from W of Lion Country Safari Rd to Forest Hill/crestwood Blvd.	Add 2 to Build 10 Lanes	\$682	\$2,077	\$0	\$0	\$0	\$0	\$2,690	\$69		•	•	•
4351581	SR-80/southern Blvd at Sansbury Way/lyons Rd.	Modify Intersection	\$541	\$0	\$0	\$0	\$0	\$0	\$540	\$0		•		•
4363071	SR-80/southern Blvd at Forest Hill Blvd	Add Turn Lane	\$5,898	\$0	\$0	\$0	\$0	\$5,892	\$6	\$0		•	•	•
4378681	SR-80/southern Blvd. Ramps And SR-7/US-441	Add Turn Lane	\$0	\$0	\$489	\$110	\$0	\$589	\$10	\$0		• (	•	
4361111	SR-858/hallandale Bch Blvd E of Rr Xing #628290-y to W of Ansin Blvd	Add Turn Lane	\$2,710	\$0	\$0	\$0	\$0	\$0	\$2,710	\$0		•		•
4398911	SR-869/sw 10 St from W of SR-845/powerline Rd to West of Military Trl	Project Dev. & Env.	\$15,929	\$2,399	\$10,875	\$385,385	\$0	\$203,865	\$110,723	\$100,000	•	•	•	•
4397551	SR-9/ I-95 Southbound Ramps at Okeechobee Boulevard	Add Turn Lane	\$5	\$0	\$0	\$877	\$0	\$882	\$0	\$0		•		•
4397581	SR-9/I-95 Northbound off-ramp at Indiantown Road	Modify Interchange	\$0	\$547	\$30	\$199	\$3,798	\$0	\$4,028	\$547		- 1	• •	•
		ANNUAL TOTALS	\$34,642	\$16,227	\$15,171	\$502,169	\$6,798	\$298,734	\$174,409	\$101,866				



First Five Years Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.







**HIGHWAY** 



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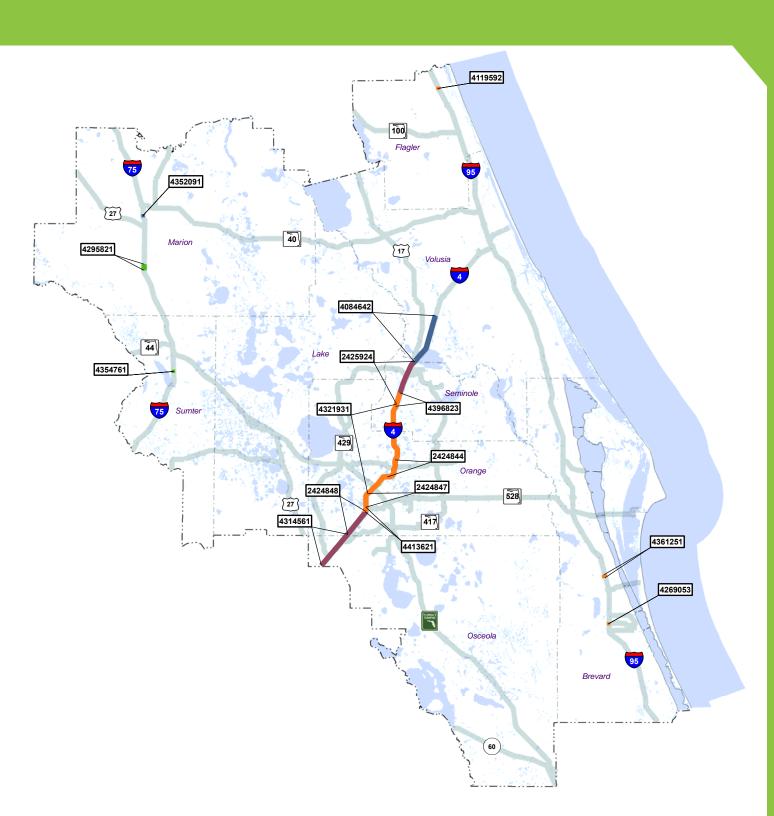


## District 5 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN EN	ROW	CON
4413621	I-4 Btu Connection from 150' West of Central Florida Parkway to SR 528	Managed Lanes	\$0	\$303,044	\$0	\$0	\$0	\$1,055	\$301,989	\$0		•		•
2424844	I-4 from S of US 441 (obt) to S. of Ivanhoe Blvd.	Add 2 to Build 8 Lanes	\$81	\$0	\$0	\$0	\$0	\$0	\$81	\$0		•		
4321931	I-4 Managed Lanes from Kirkman to SR 434	Managed Lanes	\$246,201	\$139,879	\$210,275	\$130,490	\$81,079	\$412,708	\$240,217	\$155,000		•		•
4396823	I-4/SR 400 from E of SR 434 to W of Lake Mary Blvd	Add 2 to Build 8 Lanes	\$0	\$10,323	\$0	\$0	\$0	\$0	\$10,323	\$0				•
4354761	I-75 @ CR 514 from 0.5 Miles W of I-75 to CR 525 Extension	Modify Interchange	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	•			
4295821	I-75 Interchange at Sw 95th St & Sw 95th St from 49th Ave to CR 475a	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	•			
4352091	I-75(SR 93) at Nw 49th St from End of Nw 49th St to End of Nw 35th St	Modify Interchange	\$4	\$0	\$0	\$1,661	\$0	\$0	\$1,665	\$0	•	•		
4269053	I-95 Int @ Ellis Rd /st Johns Heritage Pkwy	Modify Interchange	\$3,131	\$1,250	\$409	\$0	\$0	\$270	\$4,493	\$27		• •	•	•
4119592	I-95/matanzas Woods Interchange	Modify Interchange	\$32	\$0	\$0	\$0	\$0	\$0	\$32	\$0		•		•
2425924	SR 400 (I-4) 1 Mile E of SR 434 to E of SR 15/600 (US 17/92)	Managed Lanes	\$1,141	\$0	\$0	\$9,106	\$12,855	\$10,110	\$12,992	\$0		• •	•	
2424848	SR 400 (I-4) E of SR 522 (osceola Pkwy) to West of SR 528	Managed Lanes	\$205,533	\$4,500	\$37,250	\$46,750	\$31,785	\$215,055	\$110,763	\$0		•	•	
4084642	SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472	Managed Lanes	\$813	\$0	\$0	\$0	\$0	\$0	\$813	\$0		• •		
2424847	SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd	Managed Lanes	\$21,989	\$569,120	\$10,230	\$1,329	\$30	\$340,987	\$261,712	\$0		• •	•	•
4314561	SR 400 (I-4) West of CR 532 to East of SR 522 (osceola Parkway)	Managed Lanes	\$5,028	\$12,035	\$12,709	\$9,325	\$5,604	\$42,272	\$2,430	\$0		• •	•	
4361251	Wickham Rd at I-95 Ramp Improvements And Mast Arms	Add Turn Lane	\$705	\$0	\$2,241	\$0	\$0	\$0	\$2,946	\$0		•		•
		ANNUAL TOTALS	\$484,736	1,040,151	\$273,114	\$198,661	\$131,353	\$1,022,457	\$950,534	\$155,027				



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.











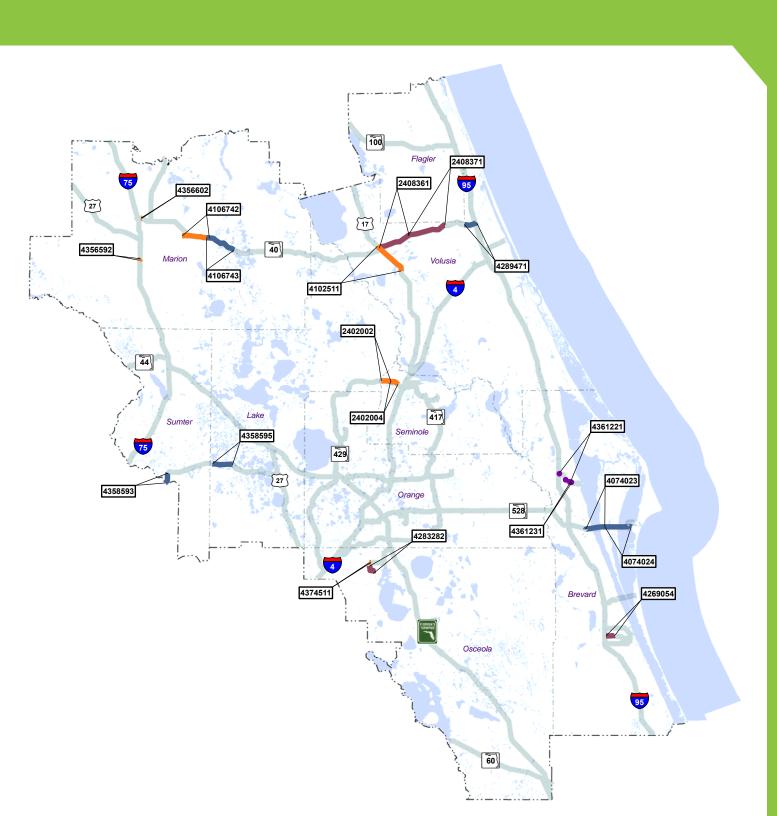
# District 5 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE ENV	ROW
4283282	Hoagland Boulevard from N of Shingle Creek to 5th Street	Right Of Way	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0			•
4102511	SR 15 (US 17) from Deleon Springs Blvd to SR 40	Add 2 to Build 4 Lanes	\$12,791	\$2,446	\$56,311	\$317	\$1,000	\$55,220	\$17,645	\$0		• •	• •
4356592	SR 200 @ I-75/w of I-75 to E of I-75 Adding Left & Right Turn Lanes	Add Turn Lane	\$344	\$0	\$0	\$0	\$0	\$344	\$0	\$0		•	•
4356602	SR 326 from SR 326 Rxr Cross 627142b to E of CR 25a (nw Gainesvile Rd)	Add Turn Lane	\$674	\$1,223	\$45	\$29	\$0	\$1,840	\$131	\$0		•	• •
4289471	SR 40 from Breakaway Trail to Williamson Blvd	Project Dev. & Env.	\$6	\$0	\$0	\$0	\$2,800	\$2,800	\$6	\$0	•	•	
4106743	SR 40 from East of CR 314 to East of CR 314a	Preliminary Engineering	\$413	\$0	\$0	\$0	\$0	\$0	\$413	\$0		• •	
4106742	SR 40 from End of 4 Lanes to East of CR 314	Add 2 to Build 4 Lanes	\$6,188	\$131,327	\$388	\$0	\$0	\$129,110	\$8,794	\$0		• •	• •
2408361	SR 40 from SR 15 US 17 to SR 11	Add 2 to Build 4 Lanes	\$2,304	\$0	\$0	\$0	\$4,226	\$3,980	\$2,550	\$0		• •	•
2408371	SR 40 from W of SR 11 to W of Cone Road	Add 2 to Build 4 Lanes	\$6	\$0	\$0	\$0	\$2,721	\$2,463	\$265	\$0		•	•
4361231	SR 405 at Sisson Rd Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$843	\$1,644	\$0	\$0	\$0	\$2,467	\$20	\$0		•	• •
4361221	SR 405 Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$0	\$2,303	\$0	\$0	\$0	\$2,198	\$106	\$0			•
2402004	SR 429 (wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)	New Road	\$334,919	\$9,350	\$9,561	\$0	\$0	\$168,021	\$185,809	\$0		•	• •
4358593	SR 50 from Hernando/sumter County Line to West of CR 757	Add 2 to Build 4 Lanes	\$6	\$2,550	\$0	\$0	\$0	\$0	\$2,556	\$0		• •	
4358595	SR 50 from Sumter/lake County Line to CR 33	Add 2 to Build 4 Lanes	\$12	\$524	\$0	\$0	\$0	\$0	\$536	\$0		• •	
4074023	SR 528 from E of SR524(indUStry) to East of SR 3	Add 2 to Build 6 Lanes	\$1,706	\$0	\$0	\$0	\$0	\$0	\$1,706	\$0		• •	
4074024	SR 528 from East of SR 3 to Port Canaveral Interchange	Add 2 to Build 6 Lanes	\$1,490	\$0	\$0	\$0	\$0	\$0	\$1,490	\$0		• •	
2402002	SR429/46 (wekiva Pkwy) from E of Osprey Hammock Trail to Orange Blvd	New Road	\$5,508	\$17,457	\$0	\$0	\$0	\$0	\$22,768	\$197		•	• •
4269054	St Johns Heritage Pkwy/ellis Rd from John Rhodes Blvd to W of Wickham	Add 2 to Build 4 Lanes	\$0	\$0	\$3,174	\$2,667	\$4,810	\$0	\$10,651	\$0			•
4374511	US 192 at Hoagland Blvd	Add Turn Lane	\$462	\$260	\$1,895	\$54	\$0	\$0	\$2,670	\$0		•	• •
		ANNUAL TOTALS	\$367,682	\$169,084	\$71,374	\$3,067	\$15,557	\$368,443	\$258,126	\$197			

ENV - Environmental Mitigation;



First Five Years Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

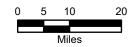
#### NOTES

Projects color coded by highest project phase.

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Project costs are subject to change.









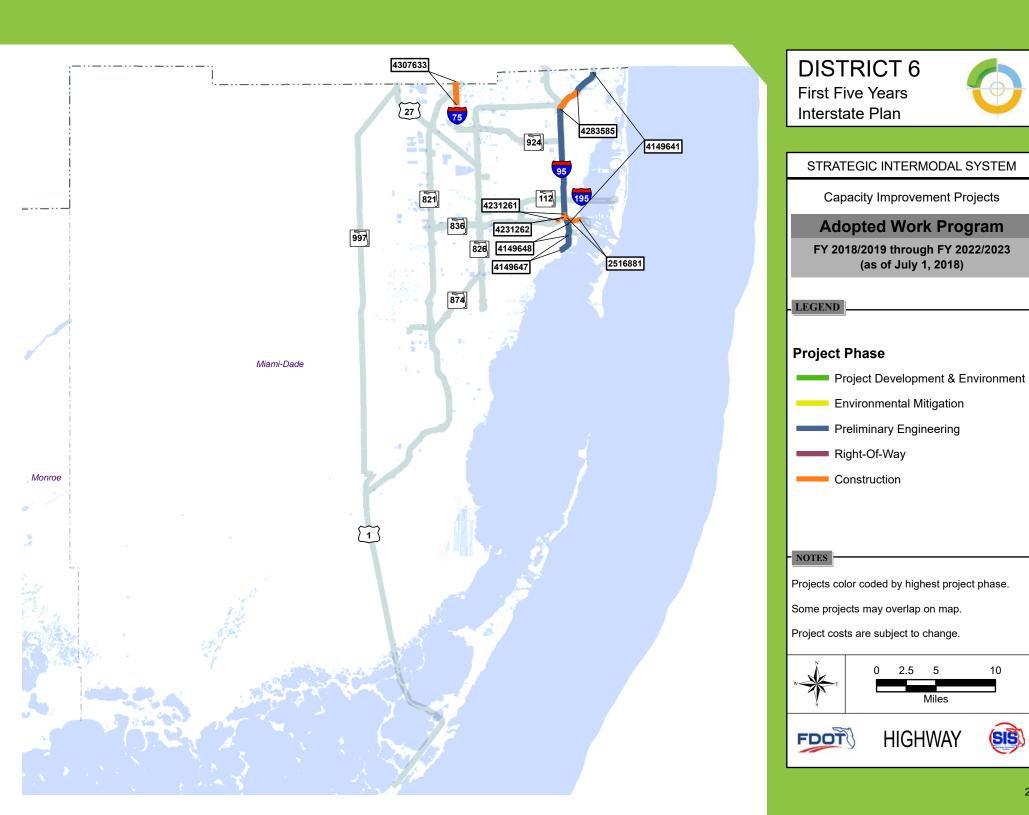


## District 6 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN EN	ROW	CON
2516881	SR 836/I-395 from West of I-95 to Macarthur Cswy Bridge	Bridge	\$122,833	\$555	\$569	\$0	\$0	\$123,487	\$404	\$66		•	•	•
4231261	SR 836/I-95 Interchange Ramps from Nw 17 Ave to I-95 (mdx)	Modify Interchange	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000				•
4307633	SR 93/I-75 from S. of Nw 170 Street to Miaml-dade County Line	Managed Lanes	\$940	\$0	\$0	\$0	\$0	\$940	\$0	\$0				•
4283585	SR 9a/I-95 from N. of Biscayne Canal to SR 860/miami Garden Dr	Add 2 Auxiliary Lanes	\$0	\$0	\$41,326	\$0	\$0	\$41,326	\$0	\$0				•
4149648	SR 9a/I-95 from North of SR 90/sw 8 Street to South of SR 836/I-395	Project Dev. & Env.	\$0	\$3,700	\$0	\$5,720	\$0	\$0	\$9,420	\$0	•	•		
4149641	SR 9a/I-95 from S. of SR 836/I-395 to Broward County Line	Project Dev. & Env.	\$13,035	\$0	\$0	\$0	\$20,130	\$13,035	\$20,130	\$0	•	•		
4149647	SR 9a/I-95 from US-1/south Dixie Highway to South of SR 90/sw 8 Street	Project Dev. & Env.	\$0	\$6,700	\$0	\$10,340	\$0	\$0	\$17,040	\$0	•	•		
4231262	SR 9a/I-95 Southbound Ramp to Westbound SR 836	Modify Interchange	\$0	\$41,665	\$0	\$0	\$0	\$40,699	\$966	\$0				•
		ANNUAL TOTALS	\$139,808	\$52,620	\$41,895	\$16,060	\$20,130	\$219,487	\$47,960	\$3,066				





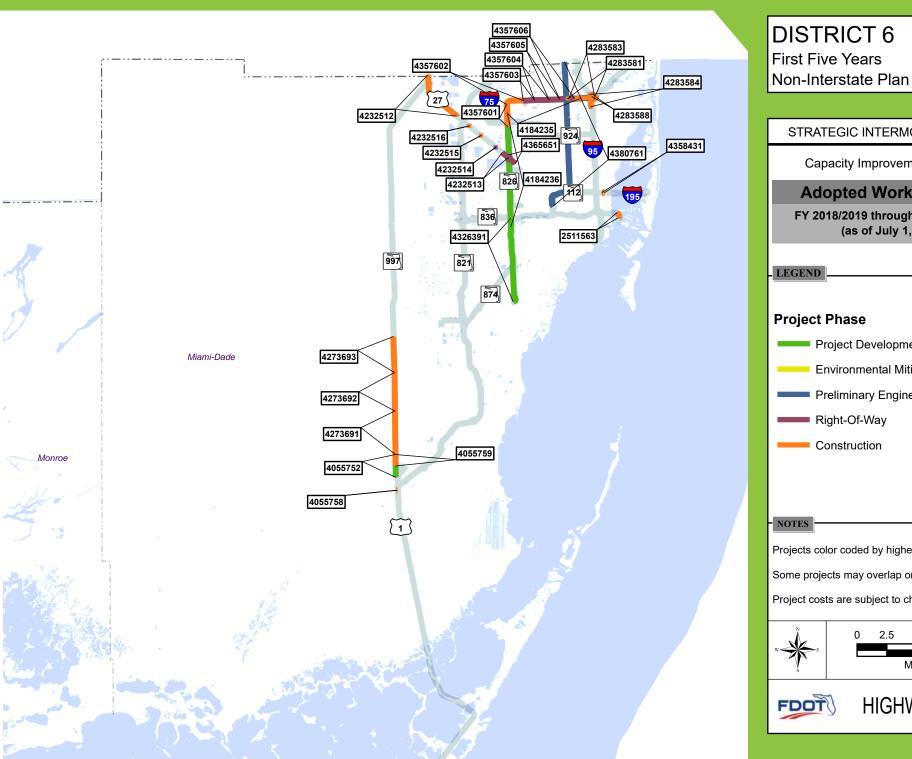
# District 6 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE EN<	ROW	CON
4283584	Golden Glades Interchange VarioUS Ramp Improvements	Modify Interchange	\$275	\$300	\$55,103	\$0	\$0	\$54,575	\$1,103	\$0		•		•
2511563	Port of Miami Tunnel from Port of Miami to SR 836/I-395	New Road	\$44,310	\$45,347	\$46,707	\$48,108	\$49,552	\$219,054	\$284	\$14,686				•
4358431	SR 112/I-195 Frontage Rd & Ramp Realignment (miami Design District)	New Road	\$20	\$5,702	\$200	\$0	\$0	\$4,915	\$1,003	\$4		•		•
4232512	SR 25/okeechobee Rd from Broward County Line to West of Heft	Add 2 Auxiliary Lanes	\$4,670	\$2,059	\$0	\$41,374	\$0	\$39,072	\$9,031	\$0		•	•	•
4232513	SR 25/okeechobee Rd from East of Nw 87 Ave to Nw 79 Ave (concrete)	Add 2 to Build 8 Lanes	\$28	\$0	\$5,565	\$10,175	\$2,922	\$8,705	\$9,985	\$0		•	•	
4232514	SR 25/okeechobee Rd from E. of Nw 116 Way to E. of Nw 87 Ave(concrete)	Grade Separation	\$780	\$1,083	\$10,600	\$15,450	\$7,519	\$32,533	\$2,899	\$0			•	
4232515	SR 25/okeechobee Rd from E. of Nw 107 Ave to E. of Nw 116 Way(cncrete)	Grade Separation	\$15,268	\$11,435	\$99,314	\$0	\$0	\$124,996	\$1,021	\$0			•	•
4232516	SR 25/okeechobee Rd from W. of Nw 138 St to E. of Nw 107 Ave (cncrete)	Modify Interchange	\$30,361	\$0	\$0	\$0	\$0	\$14,350	\$16,011	\$0		•		•
4365651	SR 25/okeechobee Rd. & SR 826/palmetto Expressway (varioUS Ramps)	Project Dev. & Env.	\$4,900	\$0	\$1,636	\$20,900	\$0	\$25,700	\$1,736	\$0		•	•	
4283588	SR 826 Connector at Golden Glades Interchg And VarioUS Ramps	Modify Interchange	\$2,181	\$865	\$55,695	\$4,781	\$2,412	\$40,836	\$25,097	\$0			•	•
4184235	SR 826/palmetto Expy from I-75 to Nw 17 Avenue	Managed Lanes	\$3,321	\$70	\$89,594	\$0	\$0	\$92,854	\$131	\$0			•	•
4184236	SR 826/palmetto Expy from SR 968/w Flagler St to S of Nw 154 Street	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$6,600	\$0	\$6,600	\$0	•			
4283581	SR 826/palmetto Expy - SR 826 Eastbound Ramp to SR 9a/I-95 Northbound	Modify Interchange	\$10,355	\$0	\$134,355	\$9,721	\$5,705	\$23,545	\$136,591	\$0		•	•	•
4326391	SR 826/palmetto Expy from US-1/s. Dixie Hwy to SR 836/dolphin Xway	Managed Lanes	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0	•			
4357601	SR 826/palmetto Expy from I-75 to N.of Canal C-8 Brdg(approx Nw 162st)	Managed Lanes	\$10,992	\$9,663	\$4,440	\$182,072	\$16,615	\$201,076	\$22,706	\$0			•	•
4357602	SR 826/palmetto Expy from N.of Canal C-8 Brdg(162st) to E.of Nw 67 Ave	Managed Lanes	\$4,982	\$2,630	\$891	\$98,706	\$7,399	\$112,550	\$2,058	\$0		•	•	•
4357603	SR 826/palmetto Expy from E. of Nw 67 Ave to E. of Nw 57 Ave	Managed Lanes	\$8	\$0	\$8,132	\$8,443	\$2,992	\$11,255	\$8,320	\$0		•	•	
4357604	SR 826/palmetto Expy from E. of Nw 57 Ave to E. of Nw 42 Ave	Managed Lanes	\$3	\$0	\$1,255	\$2,095	\$508	\$0	\$3,861	\$0		•	•	
4357605	SR 826/palmetto Expy from E. of Nw 42 Ave to E. of Nw 32 Ave	Managed Lanes	\$10	\$0	\$871	\$153	\$0	\$0	\$1,034	\$0		•	•	
4357606	SR 826/palmetto Expy from E. of Nw 32 Ave to W. of Nw 17 Ave	Managed Lanes	\$268	\$0	\$3,620	\$5,326	\$965	\$6,434	\$3,744	\$0		•	•	
4283583	SR 826/palmetto Xway from W. of Nw 17th Avenue to I-95 (express Lanes)	Managed Lanes	\$0	\$17,200	\$0	\$0	\$0	\$17,000	\$200	\$0		•		
4380761	SR 9/nw 27 Ave from Mia Intrmdal Ctr to Nw 215 St/unity Stn(ptc Study)	Project Dev. & Env.	\$4,397	\$2,300	\$0	\$0	\$0	\$0	\$6,697	\$0	•	•		
4055758	SR 9336/palm Drive from SR 997/krome Ave to SR 5/US 1 (truck Bypass)	Widen/Resurf Exist Lane	\$690	\$164	\$0	\$56	\$0	\$0	\$910	\$0		•		•
4055752	SR 997/krome Avenue from So. of Flagler Ave to Sw 296th St. (by-pass)	Project Dev. & Env.	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0	•			
4055759	SR 997/krome Avenue from Sw 312st/campbell Dr to Sw 296 St (truckbyps)	Add 2 to Build 4 Lanes	\$4,221	\$587	\$0	\$200	\$0	\$0	\$5,004	\$3				•
4273691	SR 997/krome Avenue from Sw 296 Street to S of Sw 232 Street	Add 2 to Build 4 Lanes	\$57,327	\$10,803	\$0	\$1,800	\$0	\$42,122	\$27,801	\$6			•	•
4273692	SR 997/krome Avenue from Sw 232 Street to S of Sw 184th St/eureka Dr.	Add 2 to Build 4 Lanes	\$17,546	\$0	\$1,220	\$0	\$0	\$4,826	\$13,940	\$0			•	•
4273693	SR 997/krome Avenue from Sw 184 Street to South of Sw 136 Street	Add 2 to Build 4 Lanes	\$6,246	\$0	\$900	\$0	\$0	\$3,411	\$3,735	\$0			•	•
		ANNUAL TOTALS	\$223,191	\$110,208	\$520,098	\$449,360	\$103,189	\$1,079,809	\$311,534	\$14,699				

PE - Preliminary Engineering; ENV - Environmental Mitigation;



First Five Years



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

Project Development & Environment

**Environmental Mitigation** 

Preliminary Engineering

Projects color coded by highest project phase.

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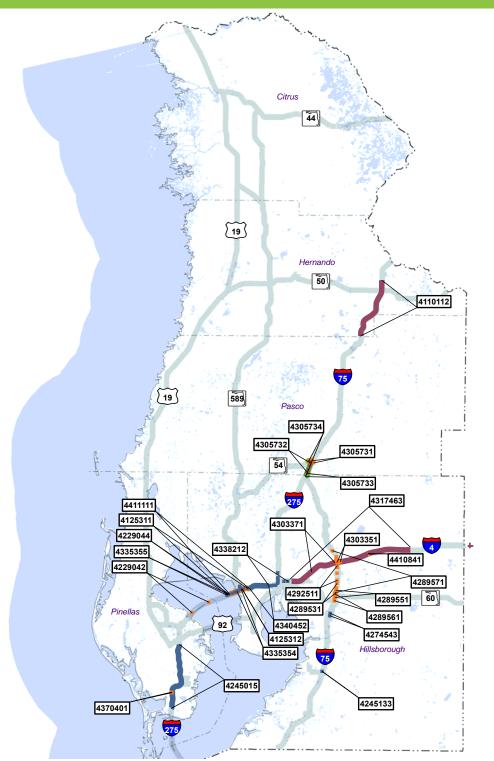
## District 7 SIS Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE ENV	ROW	CON
4229042	I-275 (howard Frkl) from N of SR687(4th St N) to N of Howard Frankland	Bridge	\$3	\$807,554	\$0	\$0	\$810	\$492,719	\$315,648	\$0		• •		•
4229044	I-275 (howard Frkl) Fm N of Howard Frankland to S of SR 60	Bridge	\$0	\$70,035	\$0	\$0	\$810	\$52,241	\$18,604	\$0		• •		•
4125311	I-275 (SR 93) Fm West of SR 60/memorial to N of Spruce Street	Modify Interchange	\$2,202	\$0	\$0	\$0	\$0	\$1,200	\$1,002	\$0		• •		
4245015	I-275 (SR 93) from 54th Ave S to Gandy Blvd	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$1	\$7,106	\$0	\$7,107	\$0		•		
4340452	I-275 (SR 93) from S of Lois Ave to Willow Ave	Managed Lanes	\$0	\$100	\$0	\$1,069	\$0	\$1,169	\$0	\$0		•		
4370401	I-275 (SR 93) from Sb I-275 Exit Ramp to 22nd Ave S	Modify Interchange	\$1,127	\$0	\$0	\$0	\$0	\$0	\$1,127	\$0		•		•
4125312	I-275 (SR 93) I-275/SR 60 Interchange	Modify Interchange	\$3,835	\$0	\$71,001	\$2,465	\$0	\$49,804	\$27,496	\$0			•	
4371991	I-275 And I-4 Express Lanes - Tampa Bay Express	Managed Lanes	\$72	\$0	\$0	\$0	\$0	\$0	\$72	\$0	•			
4338212	I-275/SR 93 Fm S of Willow to N of Mlk;I-4 Fm I-275 to W of Connector	Modify Interchange	\$1	\$0	\$58,007	\$0	\$0	\$58,007	\$1	\$0		•		
4411111	I-275/SR 93 from S of Kennedy Blvd to S of Lois Ave	Managed Lanes	\$32,293	\$0	\$0	\$0	\$0	\$28,254	\$4,040	\$0		•		•
4335355	I-275/SR93 Nb Flyover from SR 60 Eb to I-275 Nb	Modify Interchange	\$3,433	\$0	\$0	\$0	\$0	\$3,433	\$0	\$0		•		
4335354	I-275/SR93 Nb Fm N of Howard Frankland to S of Trask Street	Modify Interchange	\$5,824	\$0	\$0	\$0	\$0	\$5,824	\$0	\$0		•		
4303351	I-4 (SR 400) Fm E of I-75 (SR 93a) to East of Williams Rd	Modify Interchange	\$51	\$0	\$0	\$0	\$0	\$25	\$26	\$0		• •		•
4303371	I-4 (westbound) Fm W of Orient Rd to West of I-75	Add Svc /Front/CD Sytem	\$0	\$17	\$0	\$0	\$0	\$0	\$17	\$0		•		
4410841	I-4 Eb Weigh Station	Add 2 Auxiliary Lanes	\$251	\$2,353	\$0	\$0	\$0	\$0	\$2,604	\$0		•		•
4317463	I-4 from I-4/selmon Connector to E of Branch Forbes Rd	Managed Lanes	\$33,333	\$0	\$0	\$0	\$0	\$33,333	\$0	\$0			•	
4110112	I-75 (SR 93) from Pasco/hernando Co/l to N of US98/SR50/cortez	Add 2 to Build 6 Lanes	\$53	\$0	\$0	\$0	\$0	\$43	\$10	\$0			•	
4289561	I-75 (SR 93a) Fm S of Selmon Exp Ovrpss to N of SR 60	Modify Interchange	\$265	\$0	\$0	\$0	\$0	\$264	\$2	\$0		•		•
4292511	I-75 (SR 93a) Fm S of Csx/broadway Ave to Eb/wb I-4 Exit Ramp	Modify Interchange	\$76	\$0	\$17	\$89,521	\$0	\$89,071	\$543	\$0		• •		•
4289531	I-75 (SR 93a) Fm Wb SR60 Entrance Ramp to S of Csx Rr/CR 574	Modify Interchange	\$451	\$0	\$0	\$0	\$0	\$394	\$57	\$0		• •		•
4289551	I-75 (SR93a)& SR 60 Fm S of SR60 @ Slip Rmp to S of Csx Bridge 100471	Modify Interchange	\$265	\$0	\$0	\$0	\$0	\$264	\$1	\$0		•		•
4245133	I-75 @ Big Bend Rd New Nb & Sb Ramps	Modify Interchange	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0		•		
4274543	I-75 Nb On Ramp from Nb US 301 to I-75 Nb	Modify Interchange	\$743	\$0	\$0	\$0	\$0	\$0	\$743	\$0		•		
4289571	I-75(SR93a)sb off-ramp from Eb/wb I-4 to S of Bypass Canal	Modify Interchange	\$3,594	\$0	\$0	\$0	\$0	\$3,109	\$486	\$0		•		•
4305733	175/i275 Cd Road Fm S of County Line Rd to County Line Rd (phase li)	New Road	\$0	\$1	\$1,677	\$0	\$0	\$0	\$1,678	\$0		•		
4305732	175/i275 from County Line Road to SR 56 (phase Ii)	Modify Interchange	\$0	\$1	\$8,007	\$0	\$1,020	\$0	\$9,027	\$0		•	•	
	175/i275 Sb from S of County Line Rd to SR 56	Project Dev. & Env.	\$251	\$0	\$0	\$0	\$0	\$0	\$251	\$0	•			
4305731	175/SR 56 Interchange Fm E of CR 54 to W of Cypress Ridge BI(phase I)	Modify Interchange	\$1,007	\$0	\$0	\$0	\$0	\$982	\$25	\$0		•		•
		ANNUAL TOTALS	\$94,130	\$880,061	\$138,709	\$93,056	\$9,746	\$820,136	\$395,567	\$0				

PE - Preliminary Engineering; ENV - Environmental Mitigation;



First Five Years Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

LEGEND

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









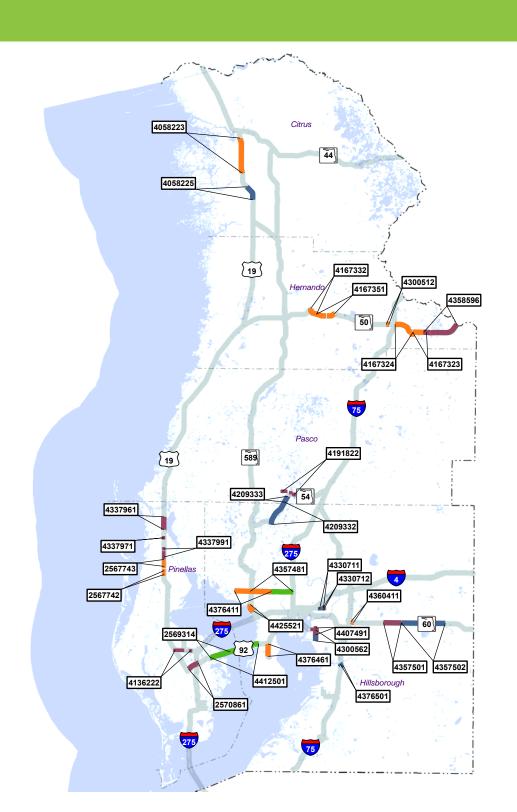
# District 7 SIS Non-Interstate Plan





MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN T	ROW	CON
4136222	CR 296(future SR686) from US 19 (SR 55) to E of Roosevelt/CR 296	Bridge	\$109	\$0	\$0	\$0	\$0	\$0	\$109	\$0	(	•	•	
4376501	Gibsonton Dr Eb from Nb On Ramp to I-75	Add Turn Lane	\$0	\$0	\$1	\$723	\$0	\$0	\$724	\$0	•	•		
4330711	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive.	Modify Intersection	\$77	\$0	\$0	\$0	\$0	\$27	\$50	\$0	•	•		
4330712	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive	Add Turn Lane	\$0	\$2,786	\$0	\$3,105	\$0	\$5,890	\$0	\$0			•	•
4167324	SR 50 Fm Windmere Rd/bronson BI to US 98/mckethan Rd	Add 2 to Build 6 Lanes	\$35,492	\$0	\$0	\$0	\$0	\$3,299	\$29,894	\$2,300	•	•	•	•
4300512	SR 50 from Lockhart Rd to E of Remington Rd	Add 2 to Build 6 Lanes	\$2	\$5,400	\$0	\$0	\$0	\$0	\$5,053	\$350	•	•		•
4358596	SR 50 from US 301/SR 35 to Hernando/sumter County Line	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$2,968	\$6,300	\$0	\$9,268	\$0			•	
4167323	SR 50 from US 98/mckethan Rd to US 301	Add 2 to Build 6 Lanes	\$27,667	\$0	\$0	\$0	\$0	\$20,849	\$4,819	\$2,000	•	•	•	•
4167332	SR 50/cortez Blvd from Cobb Rd to W of Buck Hope Rd	Add 2 to Build 6 Lanes	\$1,046	\$0	\$0	\$145	\$13,488	\$14,193	\$486	\$0	•	•	•	•
4167351	SR 50/cortez Blvd from W of Buck Hope Rd to W of Jefferson Street	Add 2 to Build 6 Lanes	\$3,954	\$3,072	\$3,259	\$111	\$34,053	\$37,453	\$6,997	\$0	•	•	•	•
4376461	SR 573/s Dale Mabry Hwy from Pinewood St to Gandy Blvd	Add Turn Lane	\$511	\$0	\$953	\$0	\$0	\$0	\$1,464	\$0	•	•		•
4376411	SR 580/hillsborough Ave from Memorial Hwy/sheldon Rd to Himes Ave	Add Turn Lane	\$53	\$919	\$0	\$0	\$0	\$0	\$972	\$0	•	•		•
4209332	SR 597 (n Dale Mabry) from Van Dyke Rd to County Line Road	Add 4 to Build 8 Lanes	\$35	\$0	\$0	\$0	\$0	\$0	\$35	\$0	•	•		
4209333	SR 597(n Dale Mabry) from County Line Road to S of US 41 (SR 45)	Add Svc /Front/CD Sytem	\$48	\$0	\$0	\$0	\$0	\$0	\$48	\$0	•	•		
4360411	SR 60 / Brandon Blvd from Brandon town Ctr to Gornto Lake Rd	Add Turn Lane	\$3	\$0	\$1,195	\$0	\$0	\$0	\$1,198	\$0	•	•		•
4357502	SR 60 from E of Dover Rd to E of SR 39	Add 2 to Build 6 Lanes	\$58	\$0	\$0	\$0	\$0	\$0	\$58	\$0	•	•		L
4357501	SR 60 from Valrico Rd to E of Dover Rd	Add 2 to Build 6 Lanes	\$78	\$0	\$0	\$9,247	\$0	\$9,087	\$238	\$0	•	•	•	Ш
	SR 694/gandy Blvd from E of 4th St to W of Gandy Bridge	Add 2 to Build 6 Lanes	\$0	\$0	\$1	\$5,400	\$0	\$0	\$5,401	\$0	•	•		Ш
2570861	SR 694/gandy Blvd from E of US 19 to E of I-275 (SR 93)	Add 2 to Build 6 Lanes	\$442	\$0	\$0	\$1,260	\$0	\$514	\$1,188	\$0	•	•	•	Ш
2567742	US 19 (SR 55) from N of SR 580 (main St) to Northside Dr	New Interchange	\$8,664	\$0	\$66,722	\$123	\$0	\$37,927	\$33,097	\$4,485	•	•	•	•
2567743	US 19 (SR 55) from Northside Dr to North of CR 95	New Interchange	\$1	\$0	\$82,207	\$209	\$0	\$75,926	\$2,005	\$4,485	•	•		•
4337971	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd	New Interchange	\$81	\$0	\$0	\$12,275	\$15	\$12,287	\$84	\$0	•	•	•	Ш
4337991	US 19 (SR 55) from N of CR 95 to S of Pine Ridge Way S	Modify Interchange	\$1,547	\$1,000	\$24,400	\$0	\$0	\$26,872	\$76	\$0	•	•	•	
	US 19 (SR 55) from S of Timberlane Rd to S of Lake St	Add Svc /Front/CD Sytem	\$4	\$0	\$0	\$0	\$13,023	\$13,023	\$4	\$0	•	•	•	L_
4058223	US 19 (SR 55) from W Jump Court to W Fort Island Trail	Add 2 to Build 6 Lanes	\$662	\$0	\$0	\$0	\$0	\$308	\$37	\$317				•
4058225	US 19 from Cardinal St to Green Acres St	Add 2 to Build 6 Lanes	\$5	\$0	\$0	\$0	\$65	\$0	\$69	\$0	•	•		
	US 41 from Pendola Point to S of CaUSeway Blvd	Add 1 to build 6 Lanes	\$0	\$0	\$0	\$1	\$3,000	\$0	\$3,001	\$0	•	•		
4191822	US 41(SR45) @ SR54 Fm W of Wilson Rd/SR 54 Int to E of Osprey Ln/SR54	Modify Interchange	\$1	\$0	\$0	\$0	\$31,937	\$31,937	\$1	\$0	•	•	•	Ш
4407491	US 41/SR 45/s 50th St @ Csx Grade Separation South of CaUSeway Blvd	Grade Separation	\$1	\$16,593	\$18,500	\$33,501	\$0	\$58,593	\$10,002	\$0	•	•	•	
	US 92/SR 600/gandy Blvd from E of 4th St to Westshore Blvd	Project Dev. & Env.	\$0	\$2,501	\$0	\$0	\$0	\$0	\$2,501	\$0	•			<u> </u>
4357481	US92/SR580/hillsborough Corridor Evaluation Fm Memorial Hwy to I-275	Project Dev. & Env.	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	•			<u> </u>
4425521	Veteran's Expressway-SR60 Operational Improvement	Managed Lanes	\$3,705	\$0	\$0	\$0	\$0	\$0	\$3,705	\$0	•	•		•
		ANNUAL TOTALS	\$84,264	\$32,271	\$197,238	\$69,068	\$101,881	\$348,185	\$122,602	\$13,937				

PE - Preliminary Engineering; ENV - Environmental Mitigation



First Five Years Non-Interstate Plan



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### **LEGEND**

#### **Project Phase**

Project Development & Environment

Environmental Mitigation

Preliminary Engineering

Right-Of-Way

Construction

#### NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.









# Turnpike Enterprise SIS Plan





												_	=
MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	EN<	ROW
4408973	Central Polk Parkway - from US 17 (SR 35) to SR 60	New Road	\$794	\$0	\$0	\$0	\$0	\$0	\$794	\$0		•	•
4370531	Golden Glades Interchange Improvements (mainline Spur Mp 0x)	Modify Interchange	\$12,435	\$0	\$117,657	\$0	\$0	\$4,946	\$125,146	\$0		•	•
4370534	Golden Glades Interchange Improvements N/b Direct Connect Bridge	Bridge	\$1	\$0	\$52,229	\$0	\$0	\$0	\$52,230	\$0	•		(
4372111	Heft & Surface Street Improvements from Hainlin Mills to US 1 Mp11-12	Modify Interchange	\$51	\$27,445	\$0	\$0	\$0	\$0	\$27,497	\$0		• •	(
4233742	Pd&e Widen Mainline from Ft Pierce to Yeehaw Junction (mp 152 - 193)	Project Dev. & Env.	\$0	\$0	\$4,000	\$0	\$0	\$0	\$4,000	\$0	•		
4233743	Pd&e Widen Mainline Yeehaw Junction to South of US 192 (mp 193-242)	Project Dev. & Env.	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000	\$0	•		
4422121	Pd&e Widen Tpk from I-595 to Wiles Rd (8 to 10 Lns) (mp 53-70)	Project Dev. & Env.	\$3,005	\$0	\$0	\$0	\$0	\$0	\$3,005	\$0	•		
	Pd&e Widen Tpk Spur & Heft (golden Glades-heft)&(nw57th Ave-mainline)	Project Dev. & Env.	\$503	\$0	\$0	\$0	\$0	\$0	\$503	\$0	•	•	•
2589581	Ridge Rd / Suncoast Pkwy (SR 589) Interchange (mp 24.7)	Modify Interchange	\$13,064	\$1,200	\$0	\$0	\$0	\$0	\$14,264	\$0	•	•	(
4336631	Sand Lake Rd / Tpk Interchange (SR482/SR91) (mp 257)	Modify Interchange	\$7	\$2,956	\$7,110	\$57,060	\$1,550	\$0	\$68,683	\$0		• •	•
4427641	SR589 - SR 44 to CR 586 - Suncoast li	New Road	\$13,929	\$0	\$0	\$0	\$0	\$0	\$13,929	\$0		•	•
4052705	Suncoast Parkway 2 - SR 44 to US19	New Road	\$3,705	\$0	\$0	\$0	\$0	\$0	\$3,705	\$0		• •	•
4371662	Turnpike Mainline at I-4 (mp 259 - Direct Connect Ramps)	Modify Interchange	\$10	\$4,551	\$0	\$0	\$0	\$0	\$4,561	\$0		•	(
4395451	Widen Heft (SR821) from US-1/south of Palm Dr to Campbell Dr (mp 0-2)	Add 2 to Build 6 Lanes	\$6	\$0	\$0	\$4,292	\$0	\$0	\$4,297	\$0	•	•	
4293281	Widen Heft from Nw 57th Ave to Miramar Plaza (mp43-47)(4to9 Lns) W/el	Managed Lanes	\$1,912	\$0	\$0	\$0	\$0	\$0	\$1,912	\$0		•	(
4355431	Widen Heft from SR836 to Nw 106th St (mp26-34) (6/8 Lns to 10 Inc Exp)	Managed Lanes	\$239,094	\$0	\$9,001	\$0	\$0	\$0	\$248,094	\$0		• •	(
4355461	Widen Heft- I-75 to Nw 57th Ave (mp39 -mp43) (4to8 Lanes W Exp Lanes)	Add 4 to Build 8 Lanes	\$6	\$977	\$0	\$0	\$0	\$0	\$982	\$0		•	(
4355421	Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes	Add 2 to Build 6 Lanes	\$199,215	\$0	\$5,400	\$0	\$0	\$0	\$204,615	\$0	•	•	(
4380181	Widen Polk Pkwy from Mp 18 to Mp 22, 2 to 4 Lanes	Add 2 to Build 4 Lanes	\$6,058	\$68,247	\$3,050	\$0	\$0	\$0	\$77,355	\$0		• •	•
4372241	Widen Sawgrass Expy, SR7 to Powerline Rd (mp18-21) (6 to 10 Lns) W/el	Add 2 to Build 8 Lanes	\$4,100	\$4,750	\$0	\$0	\$0	\$0	\$8,850	\$0		•	
4354611	Widen Sawgrass- N of atlantic to SR 7 (mp8-18)(6to10 Lns) (w Exp Lns)	Add 2 to Build 8 Lanes	\$3,733	\$1,415	\$194,110	\$2,225	\$0	\$0	\$201,483	\$0		• •	•
4371551	Widen Sawgrass- S of Sunrise to N of atlantic (mp0.5-8)(6to10lns)w Exp	Managed Lanes	\$9	\$5,500	\$28,970	\$200	\$272,468	\$0	\$307,147	\$0		• •	•
4293353	Widen Seminole Xway - Orange/seminole Cnty Line to Aloma Ave	Add 2 to Build 6 Lanes	\$8,945	\$0	\$0	\$0	\$0	\$0	\$8,945	\$0		•	
4426651	Widen Suncoast Pkwy (SR589) from Van Dyke Rd to SR 54 (mp 14-18)(4to8)	Add 4 to Build 8 Lanes	\$2	\$0	\$0	\$12,500	\$0	\$0	\$12,502	\$0		•	
4426661	Widen Suncoast Pkwy (SR589) from SR 54 to SR 52 (mp 18-28) (4to8 Lns)	Add 4 to Build 8 Lanes	\$2	\$0	\$0	\$0	\$20,000	\$0	\$20,002	\$0		•	
4061501	Widen Tpk- atlantic Blvd(SR814) to Wiles Rd (mp66-70)(6to10lanes) W/el	Add 2 to Build 8 Lanes	\$42	\$0	\$6,790	\$0	\$283,721	\$0	\$290,553	\$0		• •	•
4357891	Widen Tpk from Cr468 Intchg to I-75 Intchg (mp 301.4 - 308.9)(4 to 8)	Add 2 to Build 6 Lanes	\$2	\$0	\$11,239	\$1,525	\$2,334	\$0	\$15,100	\$0	•	• •	•
4171321	Widen Tpk from Glades to atlantic Ave (mp76.4-81.6) (6 to 10 Ln) W/el	Add 2 to Build 8 Lanes	\$4,722	\$100	\$0	\$100	\$0	\$0	\$4,922	\$0		• •	
4412241	Widen Tpk from Kissimmee Park Rd to US 192 (mp 238.5-242.5) (4to8 Lns)	Add 4 to Build 8 Lanes	\$3,579	\$2,250	\$6,600	\$2,200	\$0	\$0	\$14,629	\$0	•	• •	•
4157481	Widen Tpk from SR710 (mp 106.1) to Mp 117 (4 to 8 Lns)	Add 2 to Build 6 Lanes	\$22,788	\$0	\$0	\$5,000	\$3,000	\$0	\$30,788	\$0	•	• •	•
4061431	Widen Tpk from Wpb Service Plaza to SR710 (mp94.5-106.1)(4to8 Lns)w/el	Add 2 to Build 6 Lanes	\$8,496	\$1,800	\$0	\$2,843	\$0	\$0	\$13,139	\$0		•	•
	Widen Tpk- Lake/sumter C/I to Cr468 Intchg (mp297.9-301.4)(4to8) W/exp	Add 2 to Build 6 Lanes	\$3	\$6,221	\$75	\$1,334	\$0	\$0	\$7,633	\$0	•	• •	•
	Widen Tpk- Minneola Intchg to US27 (mp279-289.3) (4to8 W/exp)	Add 2 to Build 6 Lanes	\$23,299	\$0	\$3,465		\$285,436	\$0	\$314,649	\$0	•	• •	•
	Widen Tpk- Orange/lake C/I - Minneola (274-279.14) 4to8lns W/exp	Add 2 to Build 6 Lanes	\$9,259	\$20	\$129,907	\$900	\$0	\$0	\$140,086	\$0	•	• •	•
	Widen Tpk- SR50 Clermont to Orange/lake C/I (271.17-274) 4to8lns W/exp	Add 2 to Build 6 Lanes	\$3,498	\$0	\$47,912	\$2,700	\$0	\$0	\$54,110	\$0		• •	•
	Widen Tpk- US27 to Lake/sumter C/I (mp 289.3 - 297.9) (4to8 W/exp)	Add 2 to Build 6 Lanes	\$3	\$18,132	\$1,060	\$3,118	\$0	\$0	\$22,313	\$0	•	• •	•
4060951	Widen Tpk(SR91) - Heft(SR821) to N of Johnson St(mp47-51)(6-10) W/exp	Add 2 to Build 8 Lanes	\$5,614	\$0	\$0	\$0	\$150	\$0	\$5,764	\$0		• •	•

All Values in Thousands of "As Programmed" Dollars

PE - Preliminary Engineering;

ROW - Right-of-Way; CON - Construction & Support (may Include Grants); TOTAL LOCAL FUNDS include all funds that start with LF fund code;

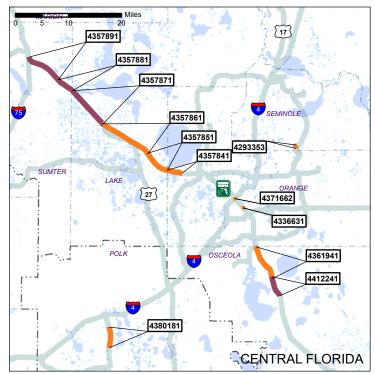


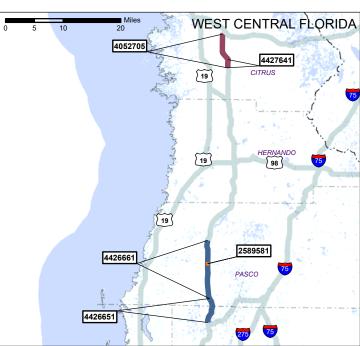
# Turnpike Enterprise SIS Plan



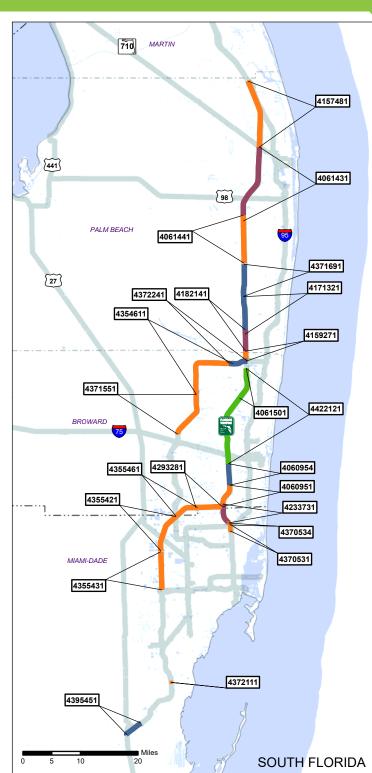


MAP ID	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4061441	Widen Tpk(SR91) Boynton Beach Blvd-lake Worth Rd(4to8lns W/el)(mp86-93	Add 4 to Build 6 Lanes	\$187,030	\$0	\$0	\$0	\$0	\$0	\$187,030	\$0		•	•	•
4060954	Widen Tpk(SR91) from N of Johnson St to Griffin Rd(mp51-53)(6-10)w/exp	Add 2 to Build 8 Lanes	\$2,906	\$0	\$0	\$0	\$0	\$0	\$2,906	\$0		•		
4159271	Widen Tpk(SR91) from Sawgrass to Palm Beach C/I (mp71-73)(6-8 Ln) W/el	Add 2 to Build 8 Lanes	\$2,169	\$0	\$0	\$0	\$201	\$0	\$2,370	\$0		•	•	•
4361941	Widen Tpk, US192/441 to Osceola Pkwy (mp242-248.93) 4to8lns + Exp Lns	Managed Lanes	\$1,750	\$1,223	\$0	\$272,604	\$6,900	\$0	\$282,477	\$0		•	•	•
4182141	Widen Tpk-palm Beach C/l to Glades Rd (mp73-75) (6-10 Lns) W/el	Add 2 to Build 8 Lanes	\$1,302	\$0	\$200	\$0	\$0	\$0	\$1,502	\$0		•	•	
4371691	Widen Turnpike Mainline atlantic to Boynton(mp81.6-86)(6to10 Lns) W/el	Add 2 to Build 8 Lanes	\$4,735	\$0	\$0	\$0	\$200	\$0	\$4,935	\$0		• •	•	
		ANNUAL TOTALS	\$791,783	\$146,787	\$628,775	\$374,051	\$875,960	\$4,946	\$2,812,407	\$0				





The Following Projects Do Not Have Available Map Information: 4233742, 4233743, 4408793



## TURNPIKE

First Five Years



#### STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### LEGEND

#### **Project Phase**

- Project Development & Environment
- Environmental Mitigation
- Preliminary Engineering
- Right-Of-Way
- Construction

#### - NOTE

- \* Projects color coded by highest project phase.
- \* Some projects may overlap on map.
- \* Project costs are subject to change.









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## Statewide SIS Modal Plan





MAP ID [	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE ENV	ROW	GRA
Aviati	on Capacity Improvements													
4420461 2	GAINESVILLE REGIONAL APT INSTALL IN LINE BAGGAGE SYSTEM PFL001	AIP: Airport Improvement Proj	\$0	\$0	\$2,450	\$2,450	\$0	\$2,450	\$2,450	\$0				•
4348761 2	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	APRON: Apron	\$2,610	\$0	\$0	\$0	\$0	\$1,305	\$1,305	\$0				•
4223034 3	DESTIN-FT WALTON BEACH AIRPORT EXPAND CAPACITY OF BAGGAGE HA	AIP: Airport Improvement Proj	\$0	\$4,000	\$0	\$0	\$0	\$2,000	\$2,000	\$0				•
4357176	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEME	AIP: Airport Improvement Proj	\$1,100	\$7,500	\$0	\$0	\$0	\$7,500	\$0	\$1,100				•
4296096	PENSACOLA INTERNATIONAL AIRPORT DESIGN/CONSTRUCT PARALLEL T	TAXIE: Taxiways (extend)	\$15,000	\$0	\$0	\$0	\$0	\$750	\$750	\$13,500				•
	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSIO	AIP: Airport Improvement Proj	\$0	\$0	\$2,225	\$0	\$0	\$1,113	\$1,113	\$0				•
4400971	FT LAUDERDALE/HOLLYWOOD INT'L ADDITIONAL TERMINAL GATE & DESIG	TERM: Terminal Development	\$24,000	\$2,000	\$6,754	\$4,400	\$18,846	\$27,000	\$27,250	\$1,750				•
	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADW	AIP: Airport Improvement Proj	\$25,503	\$10,000	\$18,000	\$22,000	\$20,000	\$47,752	\$47,752	\$0				•
4353121 5	ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPL	PTERM: Passenger Terminal	\$16,000	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0				•
4292711 6	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	ACCESS: Access	\$10,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0				•
4295335 6	MIAMI INT'L AIRPORT TAXIWAY R REALIGNMENT & FUEL DEMOLITION	TAXI: Taxiways	\$16,000	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$0				•
		AIP: Airport Improvement Proj	\$0	\$0	\$76,000	\$44,014	\$32,041	\$53,546	\$53,054	\$45,454				•
4167863	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	\$103	\$12,613	\$2,000	\$0	\$20,000	\$34,717	\$0	\$0				•
		ANNUAL TOTALS	\$110,316	\$36,113	\$107,429	\$72,864	\$90,887	\$199,133	\$156,674	\$61,804				
Space	port Capacity Improvements													
4348621 5	BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	LAUNCH: Launch Complex	\$17,200	\$0	\$0	\$0	\$0	\$8,600	\$8,600	\$0				•
4370701 5	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	LAUNCH: Launch Complex	\$3,275	\$10,000	\$11,000	\$20,000	\$20,000	\$32,135	\$32,135	\$5				•
4353201 5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMEN TS	LAUNCH: Launch Complex	\$10,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0				•
4370691 5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/C	LAUNCH: Launch Complex	\$18,000	\$10,000	\$8,000	\$4,000	\$10,000	\$22,755	\$25,000	\$2,245				•
4353221 5	BREVARD-SPACE FL PROCESSING & RANGE FACILI TY IMPROVEMENTS	FACTY: Facility Improvement	\$48,600	\$14,000	\$10,000	\$12,000	\$10,000	\$45,900	\$47,300	\$1,400				•
4368631 5	BREVARD-SPACE FLORIDA COMMOM USE INFRASTRUCTURE	INFRA: Infrastructure Improvem	\$37,966	\$10,000	\$11,000	\$14,549	\$19,446	\$47,666	\$27,897	\$17,397				•
		ANNUAL TOTALS	\$135,041	\$44,000	\$40,000	\$50,549	\$59,446	\$162,056	\$145,932	\$21,047				

#### All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;



## Statewide SIS Modal Plan





MAP ID	D	FACILITY	DESCRIPTION	2019	2020	2021	2022	2023	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	EN<	ROW	GRA
Rail (	Ca	pacity Improvements													
4365601	1	RECKER HIGHWAY CONSTRUCT A BRIDGE SPANNING THE CSX RR TRACK	RAILBR: Rail Bridge	\$37	\$7,747	\$3,717	\$0	\$300	\$131	\$0	\$11,670	•	•	•	•
4422501	2	FEC BOWDEN YARD TRACK CAPACITY IMPROVEMENTS	TRKUPG: Track Upgrade	\$1,000	\$2,000	\$0	\$0	\$0	\$1,500	\$1,500	\$0				•
4422491	2	FEC ST. AUGUSTINE BRIDGE	BRIDGE: Bridge	\$9,500	\$0	\$0	\$0	\$0	\$4,750	\$4,750	\$0				•
4365581	2	STARKE RR OVERPASS FROM: US301 TO: EAST OF CSX RR	RAILBR: Rail Bridge	\$7,795	\$27,370	\$1,361	\$0	\$0	\$147	\$0	\$36,378		•	•	•
4408171	3	APALACHICOLA NORTHERN RAILROAD IMPROVEMENTS	TRKUPG: Track Upgrade	\$4,000	\$4,000	\$0	\$0	\$0	\$6,000	\$2,000	\$0				•
4407471	3	BAY LINE RAILROAD PASSING SIDINGS	SIDING: Passing Track/siding	\$800	\$0	\$0	\$0	\$0	\$600	\$200	\$0				•
4422511	3	BAYLINE RIDGETOP SIDING AND EXTENSIONS	SIDING: Passing Track/siding	\$1,233	\$0	\$0	\$0	\$0	\$925	\$308	\$0				•
4422481	4	FEC PORT EVERGLADES AUTO RAMP	RAIL: Rail	\$15,000	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$0				•
4349482	4	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	NRAIL: New Rail Line	\$62	\$0	\$0	\$0	\$0	\$50	\$0	\$12		•	•	•
4129945	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM POSITIVE TRAIN CONTROL (	PTC: Positive Train Control	\$3,899	\$0	\$0	\$0	\$0	\$2,032	\$0	\$1,867				•
	-	GOAT CREEK BRIDGE - FEC	BRIDGE: Bridge	\$1,149	\$0	\$0	\$0	\$0	\$575	\$575	\$0				•
4387411	6	FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE)	RYARD: Rail Yard	\$5,550	\$0	\$0	\$0	\$0	\$3,700	\$1,850	\$0				•
4335112	6	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DI	GRACRX: Grade Crossing/sign	\$6,868	\$13,188	\$0	\$0	\$0	\$13,881	\$0	\$6,175		•	•	
4294871	6	SFRTA FROM HIALEAH MARKET TRI-RAIL STATION TO MIC	RAIL: Rail	\$0	\$0	\$13,952	\$13,248	\$0	\$26,495	\$352	\$352				•
4301271	9	FEC TRACK UPGRADE	TRKUPG: Track Upgrade	\$18,129	\$0	\$0	\$0	\$0	\$18,129	\$0	\$0				•
4301261	9	FEC/AMTRAK PASSENGER SERVICE	PASS: Passenger Rail	\$4,821	\$0	\$0	\$0	\$0	\$4,821	\$0	\$0				•
4167864	9	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	\$2,000	\$13,594	\$12,610	\$16,708	\$47,801	\$92,711	\$1	\$0				•
			ANNUAL TOTALS	\$81,843	\$67,899	\$31,640	\$29,956	\$48,101	\$183,947	\$19,036	\$56,454				
Trans	sit	Capacity Improvements													
4297671	4	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	RYARD: Rail Yard	\$7.068	\$0	\$0	\$0	\$0	\$0	\$0	\$7,068			П	•
		CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTEN	PASS: Passenger Rail	\$89,491	\$55,942	\$45,897	\$0	\$0	\$22,669	\$39	\$168,623				•
			ANNUAL TOTALS	\$96,559	\$55,942	\$45,897	\$0	\$0	\$22,669		\$175,691				
Multi	-M	lodal Capacity Improvements													
4153482	7	MULTIMODAL TERMINALS	HUB: Modal Hub Capacity	\$511	\$0	\$0	\$0	\$0	\$511	\$0	\$0			•	
		· · · · · · · · · · · · · · · · · · ·	ANNUAL TOTALS	\$511	\$0	\$0	\$0	\$0	\$511	\$0	\$0				

#### All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;



## Statewide SIS Modal Plan

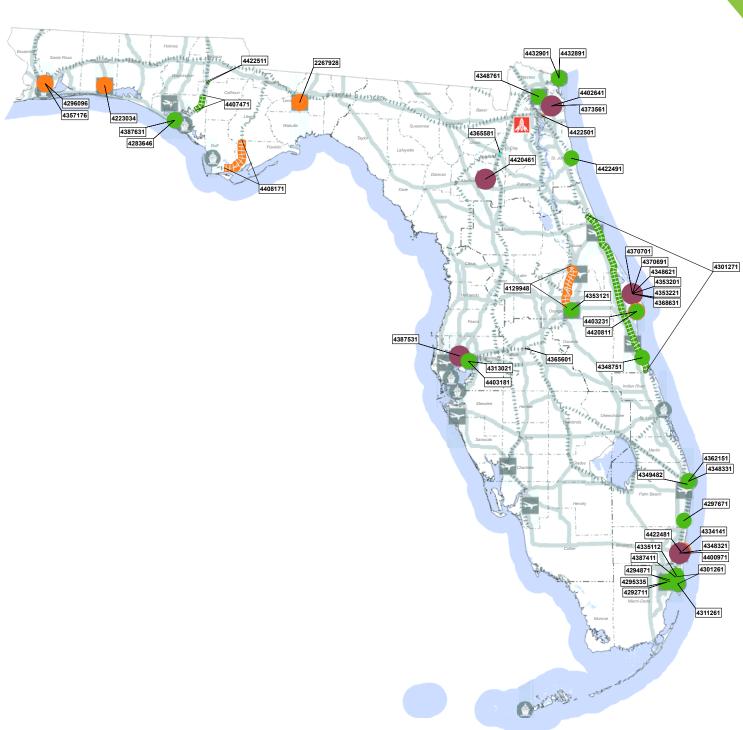




MAP ID		DESCRIPTION	2019	2020	2021	2022	2023	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E PE	ENV	CON
Seap	ort Capacity Improvements												
4402641	2 BLOUNT ISLAND BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$4,400	\$0	\$20,000	\$27,333	\$22,667	\$52,500	\$18,600	\$3,300			•
4373561	2 JAXPORT CHANNEL DEEPENING & WIDENING	DRCHAN: Drchan	\$46,944	\$37,387	\$78,491	\$49,414	\$61,601	\$136,919	\$136,919	\$0			•
4432901	2 PORT OF FERNANDINA CONSTRUCT & INSTALLATION OF GRAIN SILO	SEAPOR: Seaport	\$2,300	\$0	\$0	\$0	\$0	\$1,150	\$1,150	\$0			•
4432891	2 PORT OF FERNANDINA CONSTRUCT & INSTALLATION OF LIGNIN STORAGE	SEAPOR: Seaport	\$5,000	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0			•
4283646	3 PORT OF PANAMA CITY BERTH 3 DREDGING	BERTH: Seaport Berth	\$2,500	\$0	\$0	\$0	\$0	\$1,250	\$1,250	\$0			•
4387631	3 PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	SEAPOR: Seaport	\$12,126	\$0	\$0	\$0	\$0	\$5,086	\$5,500	\$1,539			•
4362151	4 ON PORT RAIL FACILITY EXPANSION PROJECT	SEAPOR: Seaport	\$8,675	\$0	\$0	\$0	\$0	\$3,338	\$4,338	\$1,000			•
4334141	4 PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Drchan	\$30,000	\$49,723	\$0	\$0	\$0	\$39,861	\$39,861	\$0			•
4348331	4 PORT OF PALM BEACH BERTH 1 EXPANSION	BERTH: Seaport Berth	\$6,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0			•
4420811	5 BREVARD-CANAVERAL PORT AUTHORITY SOUTH ROADS	INROAD: Internal Roadway	\$400	\$0	\$0	\$0	\$0	\$200	\$200	\$0			•
4403231	5 BREVARD-PORT CANAVERAL NORTH CARGO BERTH IMPROVEMENTS	BERTH: Seaport Berth	\$6,000	\$20,000	\$0	\$0	\$0	\$10,000	\$13,000	\$3,000			•
4311261	6 PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	SEAPOR: Seaport	\$20,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0			•
4313021	7 PORT TAMPA BAY - BIG BEND CHANNEL IMPROVEMENTS	SEAPOR: Seaport	\$25,650	\$0	\$0	\$0	\$0	\$17,225	\$8,425	\$0			•
4403181	7 PORT TAMPA BAY - EASTPORT UPLAND CARGO IMPROVEMENTS	SEACP: Seaport Capacity Proje	\$9,200	\$0	\$0	\$0	\$0	\$4,600	\$4,600	\$0			•
4167865	9 STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	\$7,882	\$0	\$0	\$10,000	\$8,000	\$25,882	\$0	\$0			•
		ANNUAL TOTALS	\$187,077	\$107,110	\$98,491	\$86,747	\$92,268	\$313,511	\$249,343	\$8,839			

#### All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental; ROW - Right-of-Way; PE - Preliminary Engineering; CON - Construction & Support;



STATEWIDE First Five Years Modal Plan



#### STRATEGIC INTERMODAL SYSTEM

**Capacity Improvement Projects** 

#### **Adopted Work Program**

FY 2018/2019 through FY 2022/2023 (as of July 1, 2018)

#### LEGEND

#### **Project Year**

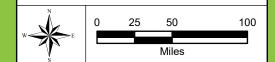
- 2018/2019 Projects
- 2019/2020 and 2020/2021 Projects
- 2021/2022 and 2022/2023 Projects
- 2018/2019 Projects
- 2019/2020 and 2020/2021 Projects
- 2021/2022 and 2022/2023 Projects

#### NOTES

Projects color coded by project starting year.

Some projects may overlap on map.

Project costs are subject to change.





**MODAL** 



