



Florida's Asset Management Program

Asset Management is a performance driven method of contracting for the routine maintenance and management of Florida's Transportation Infrastructure. Asset Management includes the planning, administration & management, performance, and inspection of routine maintenance activities using contracts with durations ranging from 6 to 10 years, and fixed lump sum monthly payments. Cost savings and performance improvements have been realized by transferring the daily management, inspection, maintenance and evaluation of the transportation system to Asset Management Contractors.

Asset Management offers many benefits to the Florida Department of Transportation, (FDOT), including fixed long term prices, cost savings, risk reduction, fewer contracts to administer, savings in administrative staff & resources, program stability, and performance results.

Asset Management offers many new opportunities to the contracting industry to apply innovative management and maintenance techniques to cost effectively maintain the transportation infrastructure, while meeting statewide FDOT maintenance performance requirements.

FDOT and Industry have executed contracts for four types of asset management contracts since July 1, 2000, including road corridor contracts centered around a core roadway such as a limited access facility, geographic contracts containing multiple transportation facility types within a region, facility contracts including rest areas, weigh stations & welcome centers, and fixed & movable bridge contracts.

Highway Asset Management Contracts typically include the performance of traditional maintenance activities such as mowing, sign & guardrail maintenance, pavement striping, raised pavement marker replacement, fence repair, shoulder maintenance, and drainage system cleaning. In addition, Highway Asset Management Contracts include compliance with environmental requirements, incident response, natural disaster preparedness & damage repair, permit application review & evaluation, highway lighting & call box maintenance, customer service complaint resolution, formal inspection of bridges & safety features, and motorist aid service patrols.

Currently, FDOT and Industry have executed asset management contracts totaling \$517 Million, and equating to \$69 Million annually. The total savings for these contracts is \$105 Million, or 17%, throughout the life of the contracts.

By July 2008, FDOT plans to have 28 active asset management contracts totaling \$929 Million, and equating to \$121 Million annually.

FDOT Asset Management Contracts are advertised through the State of Florida, Vendor Bid System at http://fcn.state.fl.us/owa/vbs/owa/vbs/www.search.matching_ads_page, as Asset Management Requests for Proposal. A request for proposal allows the contractor to submit a written sealed proposal detailing the Contractor's plans for conducting the work, along with a written sealed price proposal. Asset Management proposals are evaluated by a minimum of five FDOT evaluators. Contractor selection is based upon technical proposal and price, typically with 60% of the weight being given to the proposal, and 40% of the weight being given to price.



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The Florida Department of Transportation has developed a long range Asset Management contract award plan to provide information on the future direction of asset management. This schedule is updated periodically, and may be accessed along with other pertinent asset management documents directly at the following Internet address:

www.dot.state.fl.us/statemaintenanceoffice/asset.html

Florida Department of Transportation Asset Management Plan

| ID | Task Name | Start | End | Est. Annual Cost (millions) | Duration | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 |
|----|------------------------------------------------------------------------------------------------------------------|-----------|------------|-----------------------------|----------|------|------|------|------|------|------|------|
| | | | | | | | | | | | | |
| 1 | Districts 1,4,5,6, & 7 - I-75 for Collier County in D1, and I-75 throughout Districts 4,5,6 & 7. | 7/3/2000 | 6/22/2007 | \$10.5000 | 364w | | | | | | | |
| 2 | District Three - All state primary and interstate roads in Gulf, Franklin, Liberty, Wakulla & Jefferson Counties | 7/2/2001 | 6/20/2008 | \$4.7143 | 364w | | | | | | | |
| 3 | District One - Manatee & Sarasota Co. I-75, I-275, & SR-681(include Rest Areas & D-7 Skyway Rest Area) | 7/1/2002 | 6/19/2009 | \$2.9845 | 364w | | | | | | | |
| 4 | District One - Skyway Rest Area (include in Manatee & Sarasota I-75 & I-275 contract) | 7/1/2002 | 6/19/2009 | \$0.2558 | 364w | | | | | | | |
| 5 | District One - Collier Co. | 7/1/2002 | 6/15/2012 | \$1.6378 | 520w | | | | | | | |
| 6 | District Two Rest Areas | 7/1/2002 | 6/15/2012 | \$6.4600 | 520w | | | | | | | |
| 7 | District Four - Indian River Co. I-95 (include in D-5 contract) | 7/1/2002 | 6/19/2009 | \$0.6070 | 364w | | | | | | | |
| 8 | District Five - Flagler, Volusia, & Brevard Co. I-95 & SR-526 (includes D-4 Indian River Co. I-95) | 7/1/2002 | 6/19/2009 | \$4.5350 | 364w | | | | | | | |
| 9 | District Seven - Skyway Rest Area (include in D-1 contract) | 7/1/2002 | 6/19/2009 | \$0.2558 | 364w | | | | | | | |
| 10 | District One - South Bridges | 1/1/2003 | 12/23/2008 | \$2.3854 | 312w | | | | | | | |
| 11 | District One - North Bridges | 1/1/2003 | 12/23/2008 | \$4.4592 | 312w | | | | | | | |
| 12 | District Seven - Bridges (Movable and Fixed) | 1/1/2003 | 12/23/2008 | \$5.2248 | 312w | | | | | | | |
| 13 | District Five - Movable Bridges | 1/15/2003 | 1/5/2010 | \$2.7131 | 364w | | | | | | | |
| 14 | District Three - Rest Areas | 2/3/2003 | 1/18/2013 | \$7.3073 | 520w | | | | | | | |
| 15 | Turnpike - Suncoast, Veterans and Polk | 7/1/2003 | 6/21/2010 | \$2.5476 | 364w | | | | | | | |
| 16 | District One - Lee & Charlotte Co. I-75 | 7/1/2003 | 6/21/2010 | \$2.1409 | 364w | | | | | | | |
| 17 | District One - Rest Areas, Lee & Charlotte Counties (include in I-75 Asset Management Contract) | 7/1/2003 | 6/21/2010 | \$0.4995 | 364w | | | | | | | |
| 18 | District Seven - Citrus Co. | 1/1/2004 | 12/22/2010 | \$0.7864 | 364w | | | | | | | |
| 19 | District Four - All US-27 and Belle Glade Area | 1/1/2004 | 12/22/2010 | \$1.2929 | 364w | | | | | | | |
| 20 | District Seven - Skyway Bridge | 2/2/2004 | 1/22/2010 | \$0.9988 | 312w | | | | | | | |
| 21 | District Four - Indian River County excluding I-95 | 7/1/2004 | 6/22/2011 | \$0.8929 | 364w | | | | | | | |
| 22 | District Three - Portions of Santa Rosa, Walton, Okaloosa and Holmes County, South of I-10 | 7/1/2004 | 6/22/2011 | \$2.1071 | 364w | | | | | | | |
| 23 | District Seven - I-275, I-375, I-4 | 4/1/2005 | 3/22/2012 | \$3.7786 | 364w | | | | | | | |
| 24 | District Six - Palmetto, I-95, I-195, I-395(include with Turnpike Southern Mainline, Sawgrass Expressway) | 7/1/2005 | 6/21/2012 | \$5.2000 | 364w | | | | | | | |
| 25 | Turnpike - Northern Mainline, Seminole 1 and 2, Southern Connector, Western Beltway & Beeline | 7/1/2005 | 6/21/2012 | \$9.5000 | 364w | | | | | | | |
| 26 | District Four - Broward, Palm Beach, Martin & St. Lucie Co. from US-1 east including movable bridges | 7/1/2005 | 6/21/2012 | \$19.0000 | 364w | | | | | | | |
| 27 | Turnpike - Central Mainline | 7/1/2005 | 6/21/2012 | \$6.5000 | 364w | | | | | | | |
| 28 | District Six - Movable Bridges | 7/3/2006 | 6/21/2013 | \$2.4000 | 364w | | | | | | | |
| 29 | District One - I-4 | 7/3/2006 | 6/21/2013 | \$1.5000 | 364w | | | | | | | |
| 30 | Turnpike - Southern Mainline, Sawgrass Expressway (include D-6 Palmetto, I-95, I-195 & I-395) | 1/1/2007 | 12/20/2013 | \$6.5000 | 364w | | | | | | | |
| 31 | District Six - Monroe County | 7/1/2008 | 6/22/2015 | \$3.2000 | 364w | | | | | | | |

Revised Schedule as of April 5, 2005