

**Construction Office Performance Measures
For Contracts Completed Second Quarter of Fiscal Year 2017/2018**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1			T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	23	\$ 58,031,162	6.3%	87.0%	0.9%	95.7%	12.0%	\$105,181.83	0.2%	1.2%	28	204	24 (23)	95.7%	0.11*
2	18	\$ 95,686,998	12.8%	88.9%	-1.0%	94.4%	12.7%	\$35,556.92	0.0%	0.0%	33	174	25 (25)	56.0%	0.09%
3	33	\$ 93,327,127	17.6%	78.8%	4.3%	90.9%	11.7%	\$990,070.48	1.1%	2.6%	24	98	27 (25)	92.0%	0.00%
4	20	\$ 66,159,261	-5.3%	100.0%	-1.0%	100.0%	13.2%	\$59,634.72	0.1%	0.6%	32	135	13 (13)	84.6%	0.00*
5	21	\$ 301,523,515	6.7%	81.0%	0.5%	100.0%	6.3%	\$112,625.12	0.0%	5.1%	35	151	22 (20)	90.0%	0.97%
6	17	\$ 46,524,987	-7.0%	100.0%	-1.7%	100.0%	12.3%	\$16,685.35	0.0%	1.0%	41	102	8 (7)	100.0%	0.9*
7	14	\$ 149,177,977	4.1%	100.0%	4.9%	100.0%	12.1%	\$264,030.01	0.2%	1.5%	25	130	11 (11)	90.9%	0.00%
8	3	\$ 4,130,517	2.2%	100.0%	0.1%	100.0%	18.3%	\$31,657.63	0.8%	9.9%	40	89	3 (3)	100.0%	No Data
Totals	149	\$ 814,561,544	5.4%	89.3%	1.3%	96.6%	10.1%	\$1,615,442.06	0.2%	0.9%	31	139	133 (127)	85.0%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.