

**Construction Office Performance Measures
For Contracts Completed First Quarter of Fiscal Year 2017/2018**

| District | Number of Contracts | Total Original Contract Amount | % Time Increase of Original Days | Contracts That Reached "PASS" Status Through This Quarter (Cumulative) | | | | | | | | Contracts Reaching Final Acceptance Through This Quarter (Cumulative) | | Contracts Reaching Final Acceptance For This Quarter | |
|----------------------------|---------------------|--------------------------------|----------------------------------|------------------------------------------------------------------------|--------------------------------------|------------------------------------|------------------------------------|------------------------------|----------------------------------------------|-----------------------------------|---------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------------|--------------------------------------------------------|---------------------------------------------|
| | | | | % Contracts < 20% Increase in Time | % Cost Increase Over Original Amount | % Contracts < 10% Increase in Cost | % Total CEI Cost Of Present Amount | Total Avoidable Premium Cost | Avoidable Cost % of Original Contract Amount | Avoidable Time % of Original Days | Days from Final Acceptance to Initial Offer | Days from Final Acceptance to Project Passed | Number of Contracts Final Accepted (Number for Grading) | % of Contracts with CPPR Grades Entered Within 45 Days | % Average Absolute Change Post Audit Review |
| Tier 2 Plan Item | | | T2-CN-7.3 | | T2-CN-7.2 | | T2-CN-7.1 | | | T2-CN-6.1 | T2-CN-6.1 | | T2-CN-2.3 | T2-CN-2.3 | T2-CN-2.3 |
| 1 | 9 | \$ 16,278,893 | 3.1% | 100.0% | 1.0% | 100.0% | 7.7% | \$0.00 | 0.0% | 1.3% | 25 | 73 | 9 (9) | 88.9% | 0.09 % |
| 2 | 12 | \$ 78,826,727 | 7.2% | 91.7% | -1.1% | 91.7% | 12.3% | \$24,902.39 | 0.0% | 0.0% | 31 | 118 | 12 (12) | 66.7% | 0.13 |
| 3 | 20 | \$ 68,483,109 | 21.5% | 75.0% | 3.6% | 95.0% | 11.5% | \$24,940.00 | 0.0% | 1.0% | 26 | 98 | 12 (9) | 100.0% | 0.00 % |
| 4 | 8 | \$ 12,309,341 | -3.3% | 100.0% | 0.2% | 87.5% | 19.3% | \$990,070.48 | 8.0% | 1.6% | 25 | 93 | 8 (8) | 75.0% | 0.00 % |
| 5 | 9 | \$ 29,136,924 | 13.9% | 66.7% | 0.6% | 100.0% | 5.9% | \$46,166.52 | 0.2% | 3.2% | 34 | 93 | 10 (9) | 88.9% | 0.02*% |
| 6 | 15 | \$ 37,015,984 | -7.2% | 100.0% | -1.9% | 100.0% | 13.5% | \$2,981.58 | 0.0% | 0.2% | 42 | 96 | 4 (3) | 100.0% | 0.21% |
| 7 | 7 | \$ 131,487,063 | 7.3% | 100.0% | 5.3% | 100.0% | 12.3% | \$14,445.35 | 0.0% | 7.2% | 32 | 187 | 6 (6) | 83.3% | 0.00% |
| 8 | 3 | \$ 4,130,517 | 2.2% | 100.0% | 0.1% | 100.0% | 18.3% | \$256,770.01 | 6.2% | 9.9% | 40 | 89 | 2 (2) | 100.0% | 0.00* % |
| Totals | 83 | \$ 377,668,558 | 6.1% | 89.2% | 2.2% | 96.4% | 11.9% | \$8,022.37 | 0.0% | 0.0% | 31 | 104 | 63 (58) | 84.5% | |
| Performance Targets | | | 20.0% | | 10.0% | | 12.0% | | 1.0% | 5.0% | 30 | 275 | | 75.0% | 0.5% |

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An * indicates that pending other job(s), Post Audit Reviews are not completed.