

**Construction Office Performance Measures  
For Contracts Completed Fourth Quarter of Fiscal Year 2016/2017**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter	
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	52	\$ 216,303,400	3.3%	88.5%	-1.0%	92.3%	9.9%	\$897,284.39	0.4%	1.5%	27	154	51 (50)	92.0%	0.29 * %
2	44	\$ 132,319,983	12.9%	79.5%	6.9%	88.6%	13.6%	\$2,189,857.26	1.7%	8.3%	29	177	49 (45)	68.9%	0.08 %
3	63	\$ 208,871,600	20.6%	79.4%	4.4%	87.3%	12.9%	\$960,188.67	0.5%	2.0%	29	126	68 (65)	93.9%	0.27 %
4	36	\$ 141,341,924	6.6%	88.9%	2.8%	88.9%	19.3%	\$1,116,404.02	0.8%	5.8%	32	119	40 (40)	80.0%	0.01 * %
5	35	\$ 127,871,793	1.4%	91.4%	0.7%	97.1%	7.4%	\$1,052,667.62	0.8%	3.0%	33	90	48 (46)	89.1%	0.31 %
6	30	\$ 257,677,447	-2.1%	96.7%	1.6%	93.3%	12.2%	\$170,400.68	0.1%	0.0%	37	103	37 (37)	97.3%	0.01 * %
7	59	\$ 988,043,770	9.5%	93.2%	6.4%	94.9%	5.4%	\$8,723,331.97	0.9%	3.6%	35	205	38 (37)	94.6%	No Data
8	8	\$ 190,991,286	2.2%	100.0%	0.9%	100.0%	10.3%	\$85,820.64	0.0%	2.2%	28	110	11 (11)	81.8%	0.00 * %
<b>Totals</b>	<b>327</b>	<b>\$ 2,263,421,203</b>	<b>7.8%</b>	<b>87.8%</b>	<b>4.0%</b>	<b>91.7%</b>	<b>9.1%</b>	<b>\$15,195,955.25</b>	<b>0.7%</b>	<b>2.8%</b>	<b>31</b>	<b>144</b>	<b>346 (335)</b>	<b>88.1%</b>	
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

**Number of Contracts** This is the number of contracts passed during this period.

**Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.

**% Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.

**% Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days & holidays did not exceed the Original Days by more than 20%.

**% Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.

**% Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.

**% Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.

**Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.

**Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.

**Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.

**Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.

**Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.

**Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.

**% of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.

**% Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.