

### Construction Office Performance Measures For Contracts Completed Third Quarter of Fiscal Year 2012/2013

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)								Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	58	\$ 148,724,853	39.8%	74.1%	3.6%	96.6%	14.8%	\$1,022,608.86	0.7%	6.6%	24	143	52 (47)	89.4%	0.47 %
2	40	\$ 129,846,019	4.2%	92.5%	7.1%	82.5%	7.2%	\$44,994.13	0.0%	0.0%	27	111	41 (38)	84.2%	0.00 %
3	21	\$ 37,375,271	-7.1%	100.0%	6.3%	81.0%	16.5%	\$1,815.00	0.0%	0.8%	15	68	31 (29)	86.2%	0.06 %
4	45	\$ 224,451,811	1.4%	86.7%	2.0%	91.1%	16.0%	\$326,905.75	0.2%	0.9%	22	125	47 (44)	93.2%	0.01 %
5	30	\$ 128,633,898	9.5%	76.7%	1.8%	86.7%	7.5%	\$98,283.39	0.1%	1.8%	41	121	58 (26)	92.3%	0.42 %
6	23	\$ 44,620,185	15.9%	87.0%	3.4%	91.3%	14.2%	\$292,250.46	0.7%	2.1%	39	95	30 (26)	96.2%	0.04 %
7	26	\$ 133,206,913	13.4%	88.5%	3.5%	88.5%	9.6%	\$435,327.54	0.3%	1.8%	28	215	30 (27)	81.5%	0.01 %
8	9	\$ 209,959,797	-9.3%	100.0%	3.9%	100.0%	9.4%	\$166,424.50	0.1%	0.0%	23	198	8 (8)	87.5%	None
<b>Totals</b>	<b>252</b>	<b>\$ 1,056,818,747</b>	<b>10.5%</b>	<b>85.3%</b>	<b>3.6%</b>	<b>89.7%</b>	<b>11.5%</b>	<b>\$2,388,609.63</b>	<b>0.2%</b>	<b>2.0%</b>	<b>27</b>	<b>130</b>	<b>297 (245)</b>	<b>89.0%</b>	<b>None</b>
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

- Performance Measure**
- Description**
- Number of Contracts** This is the number of contracts passed during this period.
  - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
  - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
  - % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
  - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
  - % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
  - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
  - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
  - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
  - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
  - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
  - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
  - Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
  - % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
  - % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.

**Construction Office Performance Measures  
For Contracts Completed 3rd Quarter of Fiscal Year 2012/2013**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)				Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter					
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	1	\$ 430,487,941	-14.4%	100.0%	2.3%	100.0%	3.4%	0.00%	0.0%	0.0%	34	750	0 (0)	0.0%	
2															
3															
4															
5															
6	1	\$ 177,205,570	-12.9%	100.0%	4.8%	100.0%	4.6%	0.00%	0.0%	0.0%	69	383	0 (0)	0.0%	
7															
8															
Totals															
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

- Performance**
- Number of Contracts** This is the number of contracts passed during this period.
  - Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
  - % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
  - % Contracts < 20%** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
  - % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
  - % Contracts < 10%** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
  - % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
  - Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
  - Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
  - Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
  - Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
  - Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
  - Number of Contracts Reaching** This is the number of contracts that reached Final Acceptance Status through this quarter.
  - % of Contracts/CPPR Grades** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
  - % Average Absolute Change** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. An \* indicates that pending other job(s), Post Audit Reviews are not completed.