

**Construction Office Performance Measures
For Contracts Completed Third Quarter of Fiscal Year 2011/2012**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	56	\$ 120,188,672	17.4%	85.7%	14.5%	80.4%	15.7%	\$1,275,218.02	1.1%	2.2%	18	162	57 (51)	90.2%	0.39 %
2	60	\$ 440,440,125	2.8%	86.7%	9.0%	85.0%	8.2%	\$1,100,361.42	0.3%	2.1%	29	193	49 (45)	91.1%	0.01 %
3	30	\$ 141,633,258	2.5%	93.3%	11.5%	76.7%	9.7%	\$62,427.92	0.0%	-0.2%	20	177	31 (30)	83.3%	0.03 %
4	33	\$ 206,218,884	6.8%	90.9%	5.5%	93.9%	12.5%	\$1,105,209.17	0.5%	2.3%	21	215	35 (26)	100.0%	0.01 %
5	42	\$ 189,073,740	4.3%	85.7%	1.9%	88.1%	7.0%	\$318,005.75	0.2%	2.5%	35	130	70 (34)	91.2%	0.01 %
6	29	\$ 181,582,109	2.2%	89.7%	4.6%	96.6%	9.7%	\$147,810.91	0.1%	0.9%	27	80	40 (33)	97.0%	0.02 %
7	34	\$ 269,127,193	-4.9%	97.1%	3.5%	82.4%	8.8%	\$895,488.85	0.3%	2.4%	32	231	32 (29)	82.8%	0.01 %
8	9	\$ 149,098,479	-3.5%	100.0%	5.4%	88.9%	12.0%	\$400,260.82	0.3%	1.2%	23	110	11 (8)	100.0%	0.12 %
Totals	293	\$ 1,697,362,460	4.0%	89.4%	6.7%	85.7%	9.9%	\$5,304,782.86	0.3%	1.9%	26	169	325 (256)	91.0%	None
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	30	275		75.0%	0.5%

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CE. An * indicates that pending other job(s), Post Audit Reviews are not completed.