

**Construction Office Performance Measures  
 For Contracts Completed Second Quarter of Fiscal Year 2010/2011**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	Contracts That Reached "PASS" Status Through This Quarter (Cumulative)									Contracts Reaching Final Acceptance Through This Quarter (Cumulative)		Contracts Reaching Final Acceptance For This Quarter
				% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CE Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	T2-CN-2.3
1	37	\$ 69,020,770	-4.7%	97.3%	3.1%	83.8%	15.3%	\$ 32,999.90	0.0%	0.7%	22	142	55 (48)	97.9%	0.05 %
2	35	\$ 264,752,673	8.6%	82.9%	12.4%	82.9%	4.3%	\$ 119,151.07	0.0%	1.1%	30	257	33 (32)	93.8%	0.02 %
3	33	\$ 57,307,195	6.4%	90.9%	2.3%	87.9%	15.5%	\$ 65,734.47	0.1%	1.9%	24	124	34 (34)	94.1%	0.00 %
4	26	\$ 203,795,980	0.3%	100.0%	3.4%	96.2%	13.4%	\$ 760,202.03	0.4%	2.0%	28	239	31 (31)	100.0%	0.17 %
5	25	\$ 114,697,223	-1.0%	88.0%	5.0%	80.0%	7.0%	\$ 379,782.92	0.3%	1.7%	32	117	46 (28)	96.4%	0.01 %
6	16	\$ 195,842,446	20.3%	87.5%	-21.2%	87.5%	5.3%	\$ 67,078.02	0.0%	2.7%	35	171	18 (14)	100.0%	0.00 %
7	19	\$ 447,306,613	-9.5%	100.0%	9.2%	84.2%	8.6%	\$ 3,204,917.38	0.7%	0.2%	28	155	25 (21)	85.7%	0.10 %
8	6	\$ 175,278,955	14.5%	66.7%	10.7%	83.3%	9.1%	\$ 218,779.06	0.1%	1.2%	36	154	7 (7)	100.0%	0.01 %
<b>Totals</b>	<b>197</b>	<b>\$ 1,528,001,855</b>	<b>2.9%</b>	<b>91.4%</b>	<b>4.4%</b>	<b>85.8%</b>	<b>8.5%</b>	<b>\$ 4,848,644.85</b>	<b>0.3%</b>	<b>1.3%</b>	<b>28</b>	<b>173</b>	<b>249 (215)</b>	<b>95.8%</b>	<b>None</b>
<b>Performance Targets</b>			<b>20.0%</b>		<b>10.0%</b>		<b>12.0%</b>		<b>1.0%</b>	<b>5.0%</b>	<b>30</b>	<b>275</b>		<b>75.0%</b>	<b>0.5%</b>

**Performance Measure**

**Description**

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase In Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase In Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CE** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCE and In-house CE. An \* indicates that pending other job(s), Post Audit Reviews are not completed.