

**Construction Office Performance Measures
For Contracts Completed Through Third Quarter Fiscal Year 2005/2006**

District	Number of Contracts	Total Original Contract Amount	Contracts That Reached "PASS" Status Through This Quarter										Contracts Reaching Final Acceptance Through This Quarter		
			% Time Increase of Original Days	% Contracts < 20% Increase in Time	% Cost Increase Over Original Amount	% Contracts < 10% Increase in Cost	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
Tier 2 Plan Item			T2-CN-7.3		T2-CN-7.2		T2-CN-7.1		T2-CN-6.1	T2-CN-6.1		T2-CN-2.3	T2-CN-2.3	T2-CN-2.3	
1	20	\$ 117,251,727	2.3%	90.0%	0.0%	100.0%	4.0%		0.0%	0.0%	44	204	39 (34)	85.3%	
2	64	\$ 166,903,456	21.1%	64.1%	6.0%	82.8%	5.5%	\$ 110,625	0.1%	0.0%	68	165	55 (41)	92.7%	
3	22	\$ 70,501,087	27.4%	63.6%	10.1%	77.3%	11.5%	\$ 201,938	0.3%	0.0%	62	606	41 (33)	51.5%	0.50%
4	24	\$ 183,039,433	8.1%	70.8%	11.8%	75.0%	13.2%	\$ 1,720,252	0.9%	0.1%	116	291	25 (21)	76.2%	0.18%
5	24	\$ 78,638,924	31.3%	70.8%	3.1%	75.0%	5.0%	\$ 292,819	0.4%	0.8%	27	173	50 (39)	92.3%	
6	21	\$ 65,138,326	3.2%	95.2%	5.0%	90.5%	6.3%	\$ 826,231	1.3%	0.1%	58	126	28 (27)	66.7%	
7	27	\$ 160,638,301	2.8%	70.4%	10.3%	70.4%	9.0%	\$ 1,029,708	0.6%	0.9%	58	303	37 (27)	74.1%	
8	18	\$ 176,569,414	8.3%	88.9%	19.8%	66.7%	6.0%	\$ 440,389	0.2%	0.0%	168	305	13 (11)	90.9%	
Totals	220	\$ 1,018,680,668	13.0%	73.6%	9.4%	80.0%	7.8%	\$ 4,621,962	0.5%	0.3%	68	252	288 (233)	79.0%	
Performance Targets			20.0%		10.0%		12.0%		1.0%	5.0%	90	275		75.0%	0.5%

New This Month New this Month

Performance Measure

Description

- Number of Contracts** This is the number of contracts passed during this period.
- Total Original Amount** This is the total value of all contracts (less Contingency Amount) passed during this period.
- % Time Increase** This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days.
- % Contracts < 20% Increase in Time** This is the percent of contracts where Actual Days Used minus weather days did not exceed the Original Days by more than 20%.
- % Cost Increase** This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount.
- % Contracts < 10% Increase in Cost** This is the percent of contracts where Actual Expenditures did not exceed the Original Contract Amount less Contingencies by more than 10%.
- % Total CEI** This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount.
- Total Avoidable Premium Cost** This is the Total Non-Value Added Cost for all contract changes that could have been avoided.
- Avoidable Cost %** This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount.
- Avoidable Time%** This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days.
- Days To Initial Offer** This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department.
- Days to Project Passed** This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date.
- Number of Contracts Reaching Final Acceptance** This is the number of contracts that reached Final Acceptance Status through this quarter.
- % of Contracts/CPPR Grades Within 45 Days** This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance.
- % Average Absolute Change Post Audit Review** This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI.