

**Construction Office Performance Measures
 for All Contracts Passed During Second Quarter FY 2004/2005**

Contracts That Reached "PASS" Status Through This Quarter											Contracts Reaching Final Acceptance Through This Quarter		
District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed	Number of Contracts Final Accepted (Number for Grading)	% of Contracts with CPPR Grades Entered Within 45 Days	% Average Absolute Change Post Audit Review
1	15	\$ 20,755,541	1.3%	-1.4%	6.8%	\$ -	0.00%	0.1%	88	237	25 (17)	76.5%	Pending
2	19	\$ 76,306,235	13.0%	4.8%	5.9%	\$ 13,939	0.02%	1.9%	50	202	36 (28)	96.4%	Pending
3	20	\$ 49,672,868	21.6%	4.6%	11.9%	\$ 645,498	1.30%	7.5%	88	472	15 (3)	100.0%	2.07%
4	10	\$ 47,409,306	-3.7%	16.6%	12.0%	\$ 148,385	0.31%	0.3%	77	225	18 (15)	86.7%	None
5	19	\$ 87,479,566	8.6%	4.1%	4.4%	\$ 201,491	0.23%	3.0%	31	251	17 (16)	100.0%	0.06%
6	7	\$ 5,559,645	-12.1%	-5.5%	4.9%	\$ -	0.00%	0.0%	36	87	9 (8)	87.5%	0.02%
7	19	\$ 58,919,686	7.6%	0.1%	10.2%	\$ 594,162	1.01%	8.3%	58	272	21 (15)	73.3%	0.00%
8	12	\$ 36,227,566	5.5%	7.6%	7.2%	\$ 43,717	0.12%	2.7%	98	238	17 (10)	80.0%	0.01%
Totals	121	\$ 382,330,413	8.1%	5.1%	8.0%	\$ 1,647,191	0.43%	3.4%	61	265	158 (112)	87.5%	
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275		75.0%	0.5%

- | Performance Measure | Description |
|------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |
| Number of Contracts Reaching Final Acceptance | This is the number of contracts that reached Final Acceptance Status through this quarter. |
| % of Contracts/CPPR Grades Within 45 Days | This is the percent of contracts that reach Final Acceptance that had CPPR Grades entered within 45 days of Final Acceptance |
| % Average Absolute Change Post Audit Review | This is the absolute change to contract amount value for Post Audit Reviews by CCEI and In-house CEI. |