

**Construction Office Performance Measures
 for All Contracts Passed During
 Fiscal Year 2002/2003**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed
1	38	\$ 126,278,052	13.1%	9.4%	17.0%	\$ 1,617,490	1.28%	6.3%	98	369
2	62	\$ 224,866,549	14.6%	13.1%	7.8%	\$ 2,461	0.00%	10.9%	107	238
3	87	\$ 236,697,472	15.7%	5.5%	10.6%	\$ 724,301	0.31%	5.0%	83	420
4	30	\$ 103,354,659	19.3%	11.3%	12.4%	\$ 728,647	0.70%	13.9%	74	278
5	46	\$ 124,312,166	9.6%	8.1%	7.5%	\$ 646,675	0.52%	7.9%	31	204
6	20	\$ 128,927,079	-12.6%	3.1%	12.9%	\$ 80,540	0.06%	0.0%	32	108
7	42	\$ 232,835,903	30.0%	11.0%	14.6%	\$ 1,663,635	0.71%	23.7%	52	316
8	11	\$ 142,843,018	9.4%	10.5%	11.7%	\$ 357,311	0.25%	6.1%	107	206
Totals	336	\$ 1,320,114,898	14.0%	9.1%	11.6%	\$ 5,821,061	0.44%	9.2%	75	294
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275

- | Performance Measure | Description |
|-------------------------------------|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |