

**Construction Office Performance Measures
 for All Contracts Passed Through Third Quarter
 Fiscal Year 2002/2003**

District	Number of Contracts	Total Original Contract Amount	% Time Increase of Original Days	% Cost Increase Over Original Amount	% Total CEI Cost Of Present Amount	Total Avoidable Premium Cost	Avoidable Cost % of Original Contract Amount	Avoidable Time % of Original Days	Days from Final Acceptance to Initial Offer	Days from Final Acceptance to Project Passed
1	13	\$ 29,508,739	13.2%	5.3%						
2	32	\$ 110,581,106	10.2%	15.1%						
3	18	\$ 62,412,505	7.5%	7.7%						
4	8	\$ 25,218,020	20.3%	12.3%						
5	15	\$ 55,042,916	4.7%	10.6%						
6	3	\$ 4,114,967	-6.8%	4.0%						
7	3	\$ 12,412,964	27.4%	22.4%						
8	2	\$ 15,344,451	11.7%	39.8%						
Totals	94	\$ 314,635,668	10.8%	13.1%						
Performance Targets			20.0%	10.0%	12.0%		1.0%	5.0%	90	275

- | Performance Measure | Description |
|-------------------------------------|---|
| Number of Contracts | This is the number of contracts passed during this period |
| Total Original Amount | This is the total value of all contracts passed during this period. |
| % Time | This is the increase in time (based on Days Used) over the original days expressed as a percentage of the Original Days. |
| % Cost | This is the increase in cost (based on Actual Expenditures) over the original contract amount expressed as a percentage of the Original Contract Amount |
| % Total CEI | This is the Total Cost for all Construction Engineering Inspection expressed as a percentage of the Present Contract Amount. |
| Total Avoidable Premium Cost | This is the Total Non-Value Added Cost for all contract changes that could have been avoided. |
| Avoidable Cost % | This is the Total Added Cost for all contract changes that could have been avoided expressed as a percentage of the Original Contract Amount |
| Avoidable Time% | This is the Total Days added to contract for all contract changes that could have been avoided expressed as a percentage of the Original Contract Days. |
| Days To Initial Offer | This is the Total number of days between the Contract Final Accepted date and the Initial Final Offer of Payment Date by the Department. |
| Days to Project Passed | This is the Total number of days between the Contract Final Accepted date and the Contract Pass Date. |