

STTF REVENUE "EXEMPT FROM/SUBJECT TO" FREIGHT LOGISTICS AND PASSENGER OPERATIONS CALCULATION**
REVENUE ESTIMATING CONFERENCE - Summer 2017
(\$ IN MILLIONS)

	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27
Highway Fuels Sales Tax											
REC SUMMER 2017	1,386.1	1,418.1	1,470.8	1,518.3	1,575.7	1,639.9	1,704.6	1,770.4	1,837.1	1,904.9	1,974.2
Exempt from F.S. 206.46(3) & 206.606(2)	111.6	114.2	118.4	122.2	126.8	131.9	137.1	142.3	147.7	153.1	158.6
Non-Exempt	1274.5	1303.9	1352.4	1396.1	1448.9	1508.0	1567.5	1628.1	1689.4	1751.8	1815.6
Off-Highway Fuels Sales Tax											
REC SUMMER 2017	11.0	10.7	10.7	12.2	13.4	14.3	15.2	15.7	16.1	16.4	16.7
Exempt from F.S. 206.46(3) & 206.606(2)	0.9	0.9	0.9	1.0	1.1	1.1	1.2	1.3	1.3	1.3	1.3
Non-Exempt	10.2	9.8	9.8	11.2	12.3	13.2	14.0	14.4	14.8	15.1	15.4
SCETS Fuels Tax (inc. alt. fuels)											
REC SUMMER 2017	783.7	811.5	843.3	870.6	904.8	938.5	972.5	1,007.0	1,042.1	1,081.7	1,126.3
Exempt from F.S. 206.46(3) & 206.606(2)	62.7	64.9	67.5	69.6	72.4	75.1	77.8	80.6	83.4	86.5	90.1
Non-Exempt	721.0	746.6	775.8	801.0	832.4	863.4	894.7	926.4	958.7	995.2	1036.2
Aviation Fuels Tax											
REC SUMMER 2017	30.9	33.1	33.3	27.8	26.0	26.5	26.8	27.2	27.7	28.0	28.5
Exempt from F.S. 206.46(3) & 206.606(2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Exempt	30.9	33.1	33.3	27.8	26.0	26.5	26.8	27.2	27.7	28.0	28.5
Motor Vehicle License Fees											
REC SUMMER 2017	614.7	622.6	633.3	644.9	655.3	664.5	672.8	680.0	687.1	694.4	701.7
Exempt from F.S. 206.46(3) & 206.606(2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Exempt	614.7	622.6	633.3	644.9	655.3	664.5	672.8	680.0	687.1	694.4	701.7
Rental Car Surcharge											
REC SUMMER 2017	139.5	138.2	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Exempt from F.S. 206.46(3) & 206.606(2)	9.6	9.5	140.6	143.2	145.8	148.4	151.1	153.6	156.4	159.2	161.9
Non-Exempt	129.9	128.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Initial Registration Fee											
REC SUMMER 2017	225.6	228.1	231.8	235.7	239.0	241.2	243.1	245.3	247.5	249.7	251.9
Exempt from F.S. 206.46(3) & 206.606(2)	225.6	228.1	231.8	235.7	239.0	241.2	243.1	245.3	247.5	249.7	251.9
Non-Exempt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Title Fees											
REC SUMMER 2017	309.5	310.8	313.0	314.7	315.8	316.4	317.1	318.1	319.2	320.2	321.3
Exempt from F.S. 206.46(3) & 206.606(2)	208.8	208.9	209.0	209.2	209.3	209.3	209.4	209.4	209.5	209.6	209.7
Non-Exempt	100.7	101.9	104.0	105.5	106.5	107.1	107.7	108.7	109.7	110.6	111.6
Motor Carrier Penalties											
REC SUMMER 2017	13.3	13.1	13.4	13.5	13.7	13.9	14.0	14.1	14.2	14.3	14.5
Exempt from F.S. 206.46(3) & 206.606(2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Non-Exempt	13.3	13.1	13.4	13.5	13.7	13.9	14.0	14.1	14.2	14.3	14.5
Fuel Use Taxes and Fees											
REC SUMMER 2017	8.2	8.4	8.6	8.9	9.1	9.3	9.5	9.7	9.9	10.2	10.4
Exempt from F.S. 206.46(3) & 206.606(2)	0.7	0.7	0.7	0.7	0.7	0.7	0.8	0.8	0.8	0.8	0.8
Non-Exempt	7.5	7.7	7.9	8.2	8.4	8.6	8.7	8.9	9.1	9.4	9.6
Local Option Fuel Tax											
REC SUMMER 2017	45.6	46.4	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	51.8
Exempt from F.S. 206.46(3) & 206.606(2)	45.6	46.4	47.2	47.9	48.5	49.1	49.6	50.2	50.7	51.3	51.8
Non-Exempt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL TAX REVENUES											
REC SUMMER 2017	3,568.1	3,641.0	3,746.0	3,837.7	3,947.1	4,062.0	4,176.3	4,291.3	4,408.0	4,530.3	4,659.2
Exempt from F.S. 206.46(3) & 206.606(2)	665.3	673.4	816.0	829.5	843.5	856.9	870.0	883.5	897.3	911.6	926.2
Non-Exempt	2,902.8	2,967.6	2,930.0	3,008.2	3,103.6	3,205.1	3,306.3	3,407.8	3,510.7	3,618.7	3,733.0

**EXEMPTION FROM FLP CALCULATION IS DERIVED VIA PROVISIONS OF CH. 2000-257, L.O.F., CH. 2002-20 L.O.F., CH 2012-108, L.O.F., AND CH 2015-228, L.O.F.