



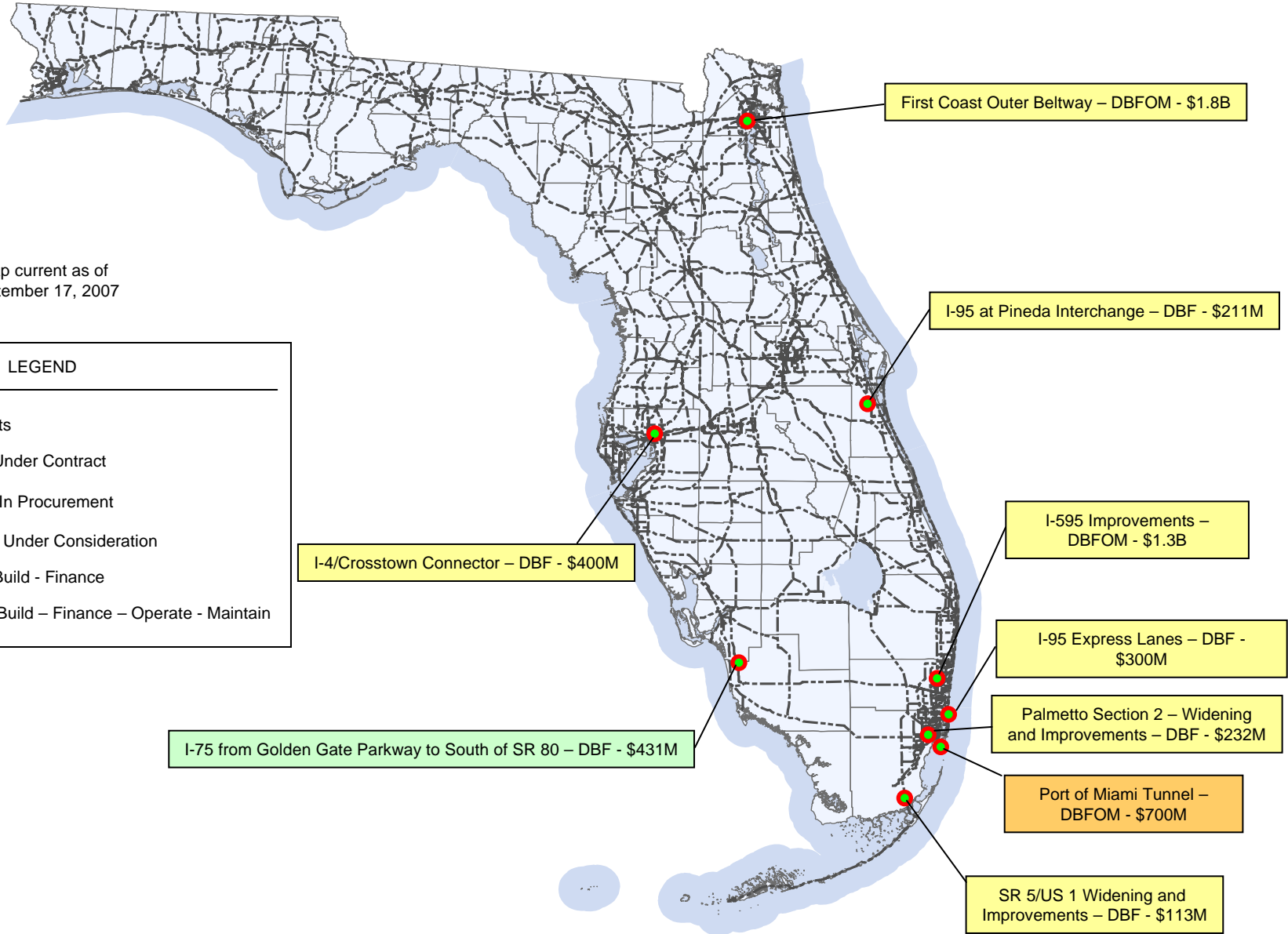


# P3 PROJECTS Actual and Potential

Map current as of  
September 17, 2007

| LEGEND   |   |
|--|---|
|   | P3 Projects                                   |
|   | Level I – Under Contract                      |
|   | Level II – In Procurement                     |
|  | Level III – Under Consideration               |
| DBF  | Design - Build - Finance                      |
| DBFOM  | Design – Build – Finance – Operate - Maintain |



# Public-Private-Partnerships

- **95 Express Lanes** – Phase 1 will reconfigure the existing footprint of I-95 from I-395 to the Golden Glades Interchange in Miami to create two new lanes and combine these with the existing High Occupancy Vehicle (HOV) lanes to create two High Occupancy Toll (HOT) lanes. Buses, vanpools and HOV three or more will drive in the 95 Express lanes for no cost. Others will pay a toll based on the congestion level at that time of day to help ensure the 95 Express lanes move at a minimum speed targeted at 50 mph or higher. A Design-Build-Finance for Phase 1 will move forward in September at approximately \$136 million.
- **I-595 Improvements** – This is a series of projects to widen I-595 and improve interchanges from the Turnpike west to I-75/Sawgrass Expressway. This will also include adding “Express Lanes” in the center of I-595. It is expected the procurement will begin in October and be complete this time next year. Estimated cost is \$1.3 billion.
- **I-75 Design Build Finance Project in Lee/Collier Counties** – This project widens 30 miles of I-75 (from Golden Gate Parkway to SR 80) and includes numerous bridge structure enhancements. Two new lanes will be added and several interchanges will be reconstructed (Immokalee Road, Golden Gate Parkway, Alico Road). Estimated cost is \$469 million.
- **US-1 Improvements in the “18-Mile Stretch”** – This is a series of projects to widen US-1 to three lanes south of Miami to make major safety improvements to safety in this section of US-1. An unsolicited proposal was received to advance several segments of US-1 improvements in the Adopted Work Program by as much as four years. The total capital cost is \$113 million.
- **I-95 Widening/Pineda Causeway Interchange** – This would advance projects in the Adopted Work Program to widen I-95 and improve the Pineda Causeway Interchange in Brevard County. The total capital cost is \$211 million.
- **I-4/Crosstown Connector** – This would advance a new connector from I-4 to the Tampa South Crosstown Connector. This would also include a truck only connection from I-4 to the Port of Tampa. Estimated cost is \$400 million.
- **Palmetto Expressway Widening and Interchange Improvements** – This would advance the last segment widening the Palmetto Expressway (SR-826) in Miami from north of Bird Road to south of the Don Shula Expressway (SR-874), with interchange improvements at Bird Road and the Shula Expressway. The total capital cost is over \$232 million.
- **First Coast Outer Beltway** – This is a new road in the First Coast area beginning west of Jacksonville on I-10, heading south into Clay County and east to St. Johns County connecting to I-95 south of Jacksonville. It is expected this project will move into procurement in early 2008. Estimated cost is \$1.8 billion. \$30 million of State funds are moving the procurement forward and the remainder will be funded from future toll revenues.
- **Port of Miami Tunnel** – This is a project to widen MacArthur Causeway and add a tunnel connection from Watson Island to Dodge Island at the Port of Miami. Proposals have been submitted and the top proposal has been selected pending final agreements with local funding partners. Estimated cost is \$700 million.