

**District Dedicated Revenue**Based on December 2018 Revenue Estimating Conference  
(in millions)

	Balance Forward	ESTIMATED COLLECTIONS						6 yrs plus Bal Fwd
	2019	2019	2020	2021	2022	2023	2024	Total
<b>DISTRICT 1</b>								
CHARLOTTE	11.527	8.019	8.325	8.620	8.819	9.116	9.315	63.743
COLLIER	0.180	13.105	13.614	14.008	14.405	14.801	15.297	85.410
DESOTO	(5.036)	1.174	1.273	1.273	1.274	1.372	1.373	2.703
GLADES	2.212	0.880	0.881	0.882	0.980	0.980	0.981	7.796
HARDEE	(1.368)	1.271	1.273	1.273	1.372	1.372	1.373	6.567
HENDRY	(17.335)	2.152	2.155	2.253	2.352	2.353	2.451	(3.620)
HIGHLANDS	12.153	4.205	4.407	4.506	4.606	4.803	4.903	39.583
LEE	9.908	29.046	30.166	31.052	31.750	32.739	33.633	198.294
MANATEE	4.824	14.670	15.181	15.673	15.973	16.468	16.964	99.752
OKEECHOBEE	2.938	2.738	2.840	2.939	2.940	3.039	3.138	20.571
POLK	47.549	27.677	28.697	29.583	30.280	31.171	32.064	227.021
SARASOTA	(2.549)	14.083	14.594	14.987	15.385	15.879	16.277	88.657
<b>District Wide</b>	0.000							0.000
<i>BF ADJUST</i>	0.000							0.000
<b>District 31</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>PAR Allocation</b>	65.003	119.021	123.408	127.051	130.135	134.093	137.768	836.478
<b>Total DDR REC</b>		119.021	123.408	127.051	130.135	134.093	137.768	771.475
<b>DISTRICT 2</b>								
ALACHUA	15.397	10.660	11.068	11.363	11.661	11.959	12.355	84.462
BAKER	3.712	1.760	1.763	1.861	1.862	1.960	2.059	14.978
BRADFORD	(22.319)	1.369	1.469	1.469	1.470	1.568	1.569	(13.404)
CLAY	10.861	6.748	7.052	7.249	7.349	7.646	7.844	54.749
COLUMBIA	16.520	5.086	5.289	5.388	5.488	5.685	5.883	49.338
DIXIE	(2.593)	0.782	0.784	0.784	0.784	0.784	0.882	2.207
DUVAL	(26.631)	45.378	47.111	48.489	49.683	51.167	52.656	267.852
GILCHRIST	4.061	0.685	0.686	0.686	0.686	0.686	0.784	8.273
HAMILTON	23.627	4.205	4.309	4.506	4.606	4.705	4.805	50.763
LAFAYETTE	(0.623)	0.293	0.294	0.294	0.294	0.294	0.294	1.140
LEVY	(6.504)	1.956	1.959	2.057	2.156	2.156	2.255	6.036
MADISON	15.298	2.543	2.644	2.645	2.744	2.843	2.942	31.658
NASSAU	(21.248)	3.814	4.016	4.114	4.214	4.313	4.511	3.733
PUTNAM	3.658	3.032	3.134	3.233	3.332	3.431	3.530	23.349
ST JOHNS	27.777	11.247	11.655	12.049	12.347	12.645	13.041	100.761
SUWANNEE	17.786	2.641	2.742	2.743	2.842	2.941	3.040	34.733
TAYLOR	(10.280)	1.467	1.567	1.567	1.666	1.666	1.765	(0.582)
UNION	(1.666)	0.685	0.686	0.686	0.686	0.686	0.784	2.546
<b>District Wide</b>	0.000							0.000
<i>BF ADJUST</i>	0.000							0.000
<b>District 31</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>PAR Allocation</b>	46.831	104.351	108.227	111.182	113.868	117.135	121.000	722.594
<b>Total DDR REC</b>		104.351	108.227	111.182	113.868	117.135	121.000	675.763

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<b>DISTRICT 3</b>								
BAY	15.913	8.411	8.717	8.914	9.211	9.410	9.707	70.284
CALHOUN	(17.615)	0.489	0.490	0.588	0.588	0.588	0.588	(14.285)
ESCAMBIA	(24.279)	12.518	12.928	13.322	13.621	14.115	14.512	56.738
FRANKLIN	(15.322)	0.587	0.588	0.588	0.588	0.588	0.588	(11.795)
GADSDEN	12.791	3.619	3.722	3.820	3.920	4.117	4.216	36.204
GULF	(6.845)	0.489	0.490	0.588	0.588	0.588	0.588	(3.515)
HOLMES	(1.511)	0.978	0.979	0.980	0.980	1.078	1.079	4.563
JACKSON	33.822	4.303	4.505	4.604	4.802	4.901	5.001	61.938
JEFFERSON	(2.891)	0.978	1.077	1.078	1.078	1.176	1.177	3.672
LEON	48.455	11.149	11.557	11.951	12.249	12.645	12.943	120.949
LIBERTY	(27.354)	0.391	0.392	0.490	0.490	0.490	0.490	(24.611)
OKALOOSA	0.838	8.411	8.717	9.012	9.211	9.508	9.707	55.405
SANTA ROSA	40.468	6.357	6.562	6.759	6.958	7.156	7.354	81.613
WAKULLA	(16.264)	1.076	1.077	1.175	1.176	1.176	1.275	(9.309)
WALTON	8.943	4.792	4.995	5.094	5.194	5.391	5.491	39.900
WASHINGTON	(25.404)	1.076	1.077	1.175	1.176	1.176	1.177	(18.547)
<b>District Wide</b>	0.000							0.000
<i>BF ADJUST</i>	0.000							0.000
<b>District 31</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>PAR Allocation</b>	23.744	65.623	67.875	70.137	71.829	74.104	75.895	449.206
<b>Total DDR REC</b>		65.623	67.875	70.137	71.829	74.104	75.895	425.462
<b>DISTRICT 4</b>								
BROWARD	118.231	72.469	73.601	77.484	79.276	81.749	84.033	586.844
INDIAN RIVER	(10.263)	7.237	7.542	7.739	7.937	8.136	8.335	36.662
MARTIN	(11.838)	6.846	7.052	7.249	7.447	7.646	7.942	32.344
PALM BEACH	(35.938)	51.246	51.065	54.758	56.052	57.734	59.421	294.340
ST LUCIE	(15.222)	12.225	12.733	13.126	13.425	13.821	14.218	64.325
<b>District Wide</b>	(0.000)							(0.000)
<i>BF ADJUST</i>	0.000							0.000
<b>DISTRICT 31</b>	0.000	0.000	3.737	0.000	0.000	0.000	0.000	3.737
<b>PAR Allocation</b>	44.969	150.023	151.992	160.356	164.139	169.086	173.950	1,014.516
<b>Total DDR REC</b>		150.023	155.730	160.356	164.139	169.086	173.950	973.283

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<b>DISTRICT 5</b>								
BREVARD	79.425	30.415	31.538	32.424	33.220	34.209	35.202	276.433
FLAGLER	19.100	3.716	3.918	4.016	4.116	4.215	4.314	43.395
LAKE	(5.682)	12.616	13.124	13.518	13.817	14.213	14.610	76.216
MARION	133.101	17.213	17.924	18.416	18.815	19.408	20.003	244.879
ORANGE	(101.034)	61.906	64.349	57.810	62.088	64.166	71.874	281.160
OSCEOLA	(15.904)	15.452	16.063	8.146	11.328	11.823	17.944	64.852
SEMINOLE	(8.388)	17.506	18.217	10.301	13.582	14.175	20.297	85.691
SUMTER	49.412	7.628	7.933	8.130	8.329	8.626	8.825	98.884
VOLUSIA	(15.652)	20.538	21.352	13.534	16.815	17.508	23.827	97.922
<b>District Wide</b>	0.000							0.000
<i>BF ADJUST</i>	0.000							0.000
<b>DISTRICT 31</b>	0.000	0.000	0.000	33.635	22.500	22.500	0.000	78.635
<b>PAR Allocation</b>	134.378	186.991	194.417	166.296	182.110	188.343	216.898	1,269.432
<b>Total DDR REC</b>		186.991	194.417	199.931	204.610	210.843	216.898	1,213.690
<b>DISTRICT 6</b>								
DADE	51.535	90.366	93.830	96.586	98.875	101.942	104.821	637.955
MONROE	(35.476)	4.205	4.309	4.408	4.508	4.705	4.805	(8.536)
<b>District Wide</b>	(0.000)							(0.000)
<i>BF ADJUST</i>	0.000							0.000
<b>DISTRICT 31</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>PAR Allocation</b>	16.059	94.571	98.139	100.994	103.383	106.647	109.626	629.419
<b>Total DDR REC</b>		94.571	98.139	100.994	103.383	106.647	109.626	613.360
<b>DISTRICT 7</b>								
CITRUS	5.582	4.890	5.093	5.192	5.292	5.489	5.687	37.225
HERNANDO	17.588	6.846	7.150	7.347	7.447	7.744	7.942	62.064
HILLSBOROUGH	38.639	56.821	58.962	60.734	62.128	64.008	65.893	407.184
PASCO	(0.301)	18.484	19.197	19.689	20.187	20.780	21.376	119.413
PINELLAS	(21.318)	31.980	33.203	34.187	34.984	36.072	37.065	186.172
<b>District Wide</b>	0.000							0.000
<i>BF ADJUST</i>	(0.000)							(0.000)
<b>DISTRICT 31</b>	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>PAR Allocation</b>	40.191	119.021	123.604	127.149	130.037	134.093	137.964	812.058
<b>Total DDR REC</b>		119.021	123.604	127.149	130.037	134.093	137.964	771.867
<b>DISTRICT 31</b>								
	4.784	0.000	3.737	33.635	22.500	22.500	0.000	87.156
<b>PAR Allocation</b>	<b>375.958</b>	<b>839.600</b>	<b>871.400</b>	<b>896.800</b>	<b>918.000</b>	<b>946.000</b>	<b>973.100</b>	<b>5,820.858</b>
<b>Transfers to D99</b>		<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>3.000</b>	<b>18.000</b>
<b>Net SCETS Total</b>		<b>842.600</b>	<b>874.400</b>	<b>899.800</b>	<b>921.000</b>	<b>949.000</b>	<b>976.100</b>	<b>5,462.900</b>