



Schedule - A State Fund Allocations Revisions

Date	Description
June 14, 2019	Add MCOR, TDMC, WFMC SCMC, and SRMC funds
April 9, 2019	Update DPTO, POED, and PORT per Stacy Bouie
March 29, 2019	Update SPN
March 29, 2019	Update DI, SCOP, GRSC, GMR, CIGP, TRIP, NSTP, NSWR, SCWR, TRWR, SIWR for March REC results
March 21, 2019	Update DS and DDR for March REC results
March 15, 2019	Update DPTO from REC per Stacy Bouie
February 6, 2019	Update DSB for Snapshot per Kaitlin Tucker
February 1, 2019	Update to DI due to reduction in SED per OPTI2011
January 7, 2019	Update DSB for Snapshot per Kaitlin Tucker
January 3, 2019	Update DPTO per Stacy Bouie
December 27, 2018	Update FINC for BTU fund shifts per Stephanie Certain
December 27, 2018	Update BNIR
December 20, 2018	Updates to DS, DI, BNBR, and BNIR due to cuts to finance the WP due to Hurricane Michael and delay/lack of Roll Forward
December 20, 2018	Update DDR, DS, DPTO, SCOP, GRSC, GMR, CIGP, TRIP, NSTP, NSWR, SCWR, TRWR, SIWR from December 2018 REC chang
November 28, 2018	Update DPTO per Stacy Bouie
November 14, 2018	Update TDTF for FY21 - FY24
November 13, 2018	Update DSB for snapshot
November 8, 2018	Move \$98,257 from D7 BRRP to DSB1
November 6, 2018	Update SCOP, SCED, SCWR and GRSC in FY20 and out
October 29, 2018	Update FINC
October 26, 2018	Update DPTO per Stacy Bouie
October 23, 2018	Update DPTO per Stacy Bouie
October 16, 2018	DS Resurfacing Redistribution
October 2, 2018	Initial Upload



Schedule - A State Fund Allocations

District	Distribution Area	Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL		
		Current Year 2019	2020	2021	2022	2023			2024	
State Primary Highways										
DS - Regular										
DS	01	-	25,333.928	25,061.057	25,769.096	30,260.479	39,820.558	38,710.367	159,621.558	184,955.485
DS	02	-	17,422.853	9,993.485	9,348.377	15,201.722	29,251.216	20,216.718	84,011.517	101,434.370
DS	03	-	455.036	1,399.428	186.058	4,637.996	9,754.567	7,868.285	23,846.334	24,301.370
DS	04	-	29,274.059	26,763.557	23,453.517	36,996.625	49,253.182	46,825.965	183,292.846	212,566.905
DS	05	-	35,430.331	35,435.159	31,037.617	42,892.149	56,500.831	60,723.271	226,589.026	262,019.357
DS	06	-	21,279.617	16,986.743	15,504.796	23,921.205	32,313.024	31,396.641	120,122.409	141,402.026
DS	07	-	26,893.242	32,354.309	22,955.371	34,107.267	43,546.265	41,619.005	174,582.217	201,475.459
Total			156,089.065	147,993.737	128,254.832	188,017.444	260,439.642	247,360.251	972,065.906	1,128,154.972
DS - Rental Car Fees										
DS	01	-	15,340.063	15,695.806	15,986.868	16,256.370	16,579.773	16,946.296	81,465.113	96,805.176
DS	02	-	7,502.434	7,676.419	7,818.770	7,950.577	8,108.745	8,288.002	39,842.513	47,344.947
DS	03	-	5,486.976	5,614.221	5,718.331	5,814.729	5,930.407	6,061.508	29,139.195	34,626.171
DS	04	-	32,419.088	33,170.901	33,786.021	34,355.576	35,039.043	35,813.638	172,165.178	204,584.266
DS	05	-	37,440.874	38,309.144	39,019.547	39,677.328	40,466.665	41,361.246	198,833.930	236,274.804
DS	06	-	25,614.628	26,208.642	26,694.654	27,144.665	27,684.679	28,296.694	136,029.334	161,643.962
DS	07	-	18,495.937	18,924.866	19,275.808	19,600.754	19,990.690	20,432.617	98,224.736	116,720.673
Total			142,300.000	145,600.000	148,300.000	150,800.000	153,800.000	157,200.000	755,700.000	898,000.000
DS - Non-formula										
DS	01	-	445.864	1,157.472	-	-	-	-	1,157.472	1,603.336
DS	02	-	274.443	544.200	-	-	-	-	544.200	818.644
DS	03	-	250.881	122.391	-	-	-	-	122.391	373.272
DS	04	-	3,449.905	1,608.138	1,025.000	1,025.000	1,025.000	1,025.000	5,708.138	9,158.044
DS	05	-	1,629.293	878.316	-	-	-	-	878.316	2,507.609
DS	06	-	2,937.902	4,375.296	-	-	-	-	4,375.296	7,313.198
DS	07	-	4,039.986	3,412.939	-	-	-	-	3,412.939	7,452.924
Total			13,028.274	12,098.753	1,025.000	1,025.000	1,025.000	1,025.000	16,198.753	29,227.026
DS - Resurfacing										
DS	01	-	27,958.130	(0.000)	24,715.478	35,375.150	42,602.766	42,150.522	144,843.917	172,802.046
DS	02	-	41,873.999	43,018.631	68,625.532	85,083.558	79,639.826	75,423.816	351,791.363	393,665.362
DS	03	-	43,153.631	45,278.504	88,065.478	82,647.293	80,875.247	79,643.177	376,509.699	419,663.330
DS	04	-	11,434.643	315.234	(0.000)	5,868.126	11,874.700	13,208.685	31,266.745	42,701.389
DS	05	-	31,246.582	30,019.558	41,300.084	48,837.671	55,214.115	59,343.217	234,714.645	265,961.227
DS	06	-	4,763.972	12,197.142	21,684.267	7,840.984	8,242.040	8,564.551	58,528.984	63,292.956
DS	07	-	4,060.870	7,739.267	2,539.600	5,443.142	12,441.833	15,108.216	43,272.057	47,332.926
DS	89	-	-	-	10,000.000	-	-	-	10,000.000	10,000.000
Total			164,491.827	138,568.334	256,930.440	271,095.924	290,890.526	293,442.185	1,250,927.408	1,415,419.236
DS - Combined										
DS	01	-	69,077.984	41,914.335	66,471.442	81,891.999	99,003.098	97,807.186	387,088.059	456,166.043
DS	02	-	67,073.730	61,232.735	85,792.680	108,235.857	116,999.786	103,928.535	476,189.593	543,263.323
DS	03	-	49,346.524	52,414.544	93,969.867	93,100.018	96,560.220	93,572.970	429,617.619	478,964.142
DS	04	-	76,577.696	61,857.830	58,264.538	78,245.328	97,191.925	96,873.288	392,432.908	469,010.604
DS	05	-	88,018.401	83,166.911	111,357.249	131,407.148	152,181.610	161,427.734	639,540.651	727,559.052
DS	06	-	54,596.119	59,767.823	63,883.717	58,906.854	68,239.742	68,257.886	319,056.023	373,652.141
DS	07	-	53,490.035	62,431.380	44,770.779	59,151.164	75,978.788	77,159.838	319,491.948	372,981.983
DS	31	-	17,728.679	21,475.267	-	-	-	-	21,475.267	39,203.946
DS	89	-	-	-	10,000.000	-	-	-	10,000.000	10,000.000
Total			475,909.166	444,260.824	534,510.271	610,938.367	706,155.168	699,027.436	2,994,892.067	3,470,801.234
DIH - Direct In-House										
DIH	01	-	11,455.075	11,349.232	9,559.960	14,665.857	15,093.923	15,820.251	66,489.223	77,944.299
DIH	02	-	8,966.126	15,632.783	15,285.898	16,923.055	10,669.226	19,249.482	77,760.443	86,726.569
DIH	03	-	15,341.235	13,680.181	14,180.923	14,547.269	14,445.331	15,961.605	72,815.310	88,156.546
DIH	04	-	18,005.482	19,136.044	20,989.442	19,843.044	20,488.115	22,356.828	102,813.472	120,818.954
DIH	05	-	20,246.497	19,356.544	22,167.919	24,625.438	25,911.673	21,144.186	113,205.759	133,452.257
DIH	06	-	11,459.629	14,637.147	15,149.768	15,165.282	15,548.805	16,107.699	76,608.700	88,068.330
DIH	07	-	12,550.420	6,211.145	14,502.287	13,396.503	14,412.746	15,963.253	64,485.934	77,036.354
DIH	99	-	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	5,000.000	25,000.000	30,000.000
Total			103,024.465	105,003.076	116,836.197	124,166.447	121,569.818	131,603.304	599,178.842	702,203.308

District	Distribution Area	Current Year		Five Year Work Program				Five Year WP TOTAL	Current + 5Yr WP TOTAL	
		2019	2020	2021	2022	2023	2024			
District Dedicated Revenue										
DDR - Regular										
DDR	01	-	104,635.712	108,010.176	109,693.022	110,659.621	111,706.372	115,772.790	555,841.981	660,477.694
DDR	02	-	90,501.787	96,783.708	95,099.461	96,674.755	102,373.068	106,649.446	497,580.438	588,082.225
DDR	03	-	61,459.021	59,263.563	59,621.116	59,371.825	62,335.564	64,771.425	305,363.492	366,822.513
DDR	04	-	134,374.449	136,601.496	145,953.724	155,055.722	150,607.207	153,036.461	741,254.611	875,629.059
DDR	05	-	170,091.019	172,845.004	141,552.359	152,720.831	157,056.352	183,129.518	807,304.064	977,395.084
DDR	06	-	89,922.467	89,985.084	85,482.801	85,856.155	89,275.865	91,588.859	442,188.764	532,111.231
DDR	07	-	110,145.975	111,011.750	111,869.867	111,095.966	113,690.646	112,864.551	560,532.779	670,678.754
DDR	30	-	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	15,000.000	18,000.000
DDR	31	-	-	3,737.133	33,635.349	22,500.000	22,500.000	-	82,372.482	82,372.482
Total			764,130.430	781,237.913	785,907.698	796,934.876	812,545.074	830,813.050	4,007,438.612	4,771,569.042
DDR - Urban Resurfacing										
DDR	01	X01 Cape Coral	3,285.796	3,131.967	3,406.247	4,079.582	4,624.090	4,575.003	19,816.889	23,102.685
DDR	01	X02 Sarasota - Bradenton	4,386.556	5,298.261	5,762.845	6,869.793	7,786.714	7,704.056	33,421.670	37,808.226
DDR	01	X12 Bonita Springs - Naples	1,617.899	1,541.806	1,764.892	2,101.327	2,381.794	2,356.510	10,146.330	11,764.229
DDR	01	X15 Lakeland	3,545.311	2,631.295	2,852.709	3,423.032	3,879.909	3,838.723	16,625.669	20,170.980
DDR	01	X16 Winter Haven	2,505.291	3,377.474	3,670.480	4,384.797	4,970.042	4,917.283	21,320.076	23,825.367
DDR	02	X03 Jacksonville	14,587.890	11,916.685	16,169.216	18,268.776	16,094.044	15,242.050	77,690.770	92,278.659
DDR	03	X04 Pensacola	1,330.531	5,511.706	6,571.818	8,205.181	7,556.944	7,441.820	35,287.468	36,617.999
DDR	03	X13 Tallahassee	3,222.044	3,346.258	3,999.465	4,998.261	4,603.382	4,533.253	21,480.618	24,702.662
DDR	04	X05 Ft. Laud, Hollywd, Pomp	8,124.429	7,773.709	6,921.639	5,046.151	9,610.689	10,690.339	40,042.527	48,166.956
DDR	04	X06 W Palm Bch, Boca R, Delr	6,344.471	6,039.516	5,532.599	4,028.144	7,671.835	8,533.677	31,805.772	38,150.243
DDR	04	X14 Port St. Lucie	2,376.094	2,282.615	2,073.820	1,518.125	2,891.358	3,216.169	11,982.087	14,358.181
DDR	05	X07 Daytona B - Pt Orange	1,823.432	5,258.416	5,933.981	7,389.808	7,863.202	8,451.239	34,896.646	36,720.077
DDR	05	X08 Palm Bay - Melbourne	4,757.444	5,138.489	5,833.444	7,307.271	7,775.377	8,356.847	34,411.429	39,168.873
DDR	05	X09 Orlando	8,915.753	9,748.474	11,011.743	13,794.644	14,678.333	15,776.029	65,009.223	73,924.977
DDR	05	X17 Kissimmee	3,044.894	1,964.604	2,218.707	2,832.732	3,014.198	3,239.610	13,269.850	16,314.744
DDR	06	X10 Miami	5,471.145	8,521.583	15,590.331	18,593.385	18,394.741	19,114.529	80,214.570	85,685.715
DDR	07	X11 Tampa - St. Petersburg	9,830.590	12,979.230	15,378.363	20,324.113	21,658.275	26,299.814	96,639.795	106,470.385
Total			85,169.570	96,462.087	114,692.302	133,165.124	145,454.926	154,286.950	644,061.388	729,230.958
DDR - Non-Urban Resurfacing										
DDR	01	-	-	-	-	-	-	-	-	-
DDR	02	-	-	-	-	-	-	-	-	-
DDR	03	-	-	-	-	-	-	-	-	-
DDR	04	-	-	-	-	-	-	-	-	-
DDR	05	-	-	-	-	-	-	-	-	-
DDR	06	-	-	-	-	-	-	-	-	-
DDR	07	-	-	-	-	-	-	-	-	-
DDR	30	-	-	-	-	-	-	-	-	-
Total			-	-	-	-	-	-	-	-
DDR - Combined										
DDR	01	-	119,976.565	123,990.979	127,150.197	131,518.153	135,348.921	139,164.365	657,172.615	777,149.180
DDR	02	-	105,089.677	108,700.392	111,268.676	114,943.531	118,467.112	121,891.496	575,271.208	680,360.885
DDR	03	-	66,011.596	68,121.526	70,192.398	72,575.267	74,495.889	76,746.497	362,131.578	428,143.174
DDR	04	-	151,219.442	152,697.336	160,481.782	165,648.143	170,781.089	175,476.646	825,084.997	976,304.440
DDR	05	-	188,632.543	194,954.987	166,550.234	184,045.287	190,387.461	218,953.243	954,891.212	1,143,523.755
DDR	06	-	95,393.612	98,506.667	101,073.132	104,449.540	107,670.606	110,703.388	522,403.334	617,796.945
DDR	07	-	119,976.565	123,990.979	127,248.231	131,420.078	135,348.921	139,164.365	657,172.574	777,149.139
DDR	30	-	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	15,000.000	18,000.000
DDR	31	-	-	3,737.133	33,635.349	22,500.000	22,500.000	-	82,372.482	82,372.482
Total			849,300.000	877,700.000	900,600.000	930,100.000	958,000.000	985,100.000	4,651,500.000	5,500,800.000
Public Transportation										
DPTO - Public Transportation										
DPTO	01	-	16,447.972	14,287.662	18,585.243	16,722.310	22,467.352	20,974.805	93,037.372	109,485.344
DPTO	02	-	11,294.949	9,294.048	7,885.817	6,636.978	8,626.414	13,850.350	46,293.607	57,588.555
DPTO	03	-	12,018.652	17,096.104	20,710.307	5,569.551	8,702.039	10,769.819	62,847.820	74,866.472
DPTO	04	-	35,821.639	29,857.300	42,098.080	33,873.248	38,211.684	39,478.566	183,518.877	219,340.517
DPTO	05	-	26,885.477	39,480.795	45,116.292	56,079.386	48,903.599	52,144.087	241,724.159	268,609.636
DPTO	06	-	39,735.767	47,472.801	45,034.448	32,921.599	35,441.477	42,017.093	202,887.418	242,623.184
DPTO	07	-	17,682.676	24,158.589	21,478.655	35,100.297	41,611.196	24,109.451	146,458.188	164,140.865
DPTO	30	-	52,269.217	52,253.329	73,073.386	94,963.458	89,712.067	102,267.456	412,269.695	464,538.913
DPTO	31	-	73,585.250	58,560.373	19,560.373	19,560.373	15,860.373	12,860.373	126,401.864	199,987.114
Total			285,741.600	292,461.000	293,542.600	301,427.200	309,536.200	318,472.000	1,515,439.000	1,801,180.600
DL - Local Funds PTO Budgeted										
DL	31	-	7,676.071	7,151.213	7,151.213	7,151.213	7,151.213	7,151.213	35,756.065	43,432.136

District	Distribution Area	Five Year Work Program						Five Year WP TOTAL	Current + 5Yr WP TOTAL
		Current Year 2019	2020	2021	2022	2023	2024		
Seaports									
<u>POED - Seaport Investment</u>									
	POED 01	-	-	-	-	-	-	-	-
	POED 02	-	-	-	-	-	-	-	-
	POED 03	-	-	-	-	-	-	-	-
	POED 04	-	-	-	-	-	-	-	-
	POED 05	-	-	-	-	-	-	-	-
	POED 06	-	425	-	-	-	-	-	425.000
	POED 07	-	-	-	-	-	-	-	-
	POED 30	-	9,575.000	13,375.510	10,000.000	10,000.000	10,000.000	10,000.000	53,375.510
	Total		10,000.000	13,375.510	10,000.000	10,000.000	10,000.000	10,000.000	63,375.510
<u>PORT - Seaports</u>									
	PORT 01	-	2,500.000	1,827.235	-	-	-	1,827.235	4,327.235
	PORT 02	-	3,300.000	3,850.000	-	-	-	3,850.000	7,150.000
	PORT 03	-	1,650.000	2,200.000	-	-	-	2,200.000	3,850.000
	PORT 04	-	6,150.000	5,888.177	-	-	-	5,888.177	12,038.177
	PORT 05	-	3,034.091	3,000.000	-	-	-	3,000.000	6,034.091
	PORT 06	-	3,800.000	4,750.000	-	-	-	4,750.000	8,550.000
	PORT 07	-	4,100.000	3,000.000	-	-	-	3,000.000	7,100.000
	PORT 30	-	25,465.909	25,484.588	50,000.000	50,000.000	50,000.000	50,000.000	250,950.497
	Total		50,000.000	50,000.000	50,000.000	50,000.000	50,000.000	250,000.000	300,000.000
<u>PORB - Port Debt Service Refund</u>									
	PORB 30	-	15.413	10.632	15.257	17.194	13.769	15.419	72.271
Transportation Bridge Funds									
<u>BRP - Bridge Replacement Program</u>									
	BRP 99	-	140.201	4,599.513	9,554.677	9,869.982	(0.000)	10,000.000	34,024.171
<u>BRRP - State Bridge Repair & Rehabilitation</u>									
	BRRP 01	-	8,774.626	7,876.015	7,409.125	7,252.305	6,929.662	6,582.341	36,049.448
	BRRP 02	-	18,328.974	18,372.531	17,998.589	19,419.701	17,011.008	50,877.716	123,679.545
	BRRP 03	-	9,004.638	10,268.239	10,942.284	11,834.610	11,812.754	12,227.392	57,085.280
	BRRP 04	-	15,778.581	15,953.516	33,132.035	17,086.552	16,734.781	18,438.550	101,345.435
	BRRP 05	-	9,294.422	9,177.835	8,810.467	8,806.684	9,265.869	12,358.644	48,419.498
	BRRP 06	-	11,309.286	10,926.261	16,099.547	18,538.042	20,441.172	13,113.384	79,118.406
	BRRP 07	-	3,285.632	12,022.643	11,894.863	11,691.332	11,164.077	12,690.158	59,463.073
	BRRP 31	-	250.000	250.000	250.000	250.000	250.000	250.000	1,250.000
	BRRP 99	-	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	7,000.000	35,000.000
	Total		83,026.159	91,847.040	113,536.909	101,879.226	100,609.323	133,538.185	541,410.685
<u>RBRP - Reimbursable Bridge Replacement</u>									
	RBRP 99	-	2,000.000	2,000.000	2,000.000	2,000.000	2,000.000	2,000.000	10,000.000
Statewide Funds									
<u>DI - Statewide Inter/Intrastate Highway</u>									
	DI 99	-	19,691.760	51,604.868	24,905.496	359,921.705	578,744.724	488,126.529	1,503,303.322
<u>STED - Strategic Economic Corridors</u>									
	STED 99	-	150,000.000	135,000.000	135,000.000	135,000.000	135,000.000	135,000.000	675,000.000
<u>PKED - Turnpike Access</u>									
	PKED 99	-	35,000.000	35,000.000	35,000.000	35,000.000	35,000.000	35,000.000	175,000.000
<u>DRA - Rest Areas</u>									
	DRA 99	-	18,867.488	31,918.760	45,691.579	23,489.901	26,989.901	21,989.901	150,080.042
<u>DIS - Strategic Intermodal System</u>									
	DIS 99	-	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	300,000.000
<u>DITS - Statewide ITS</u>									
	DITS 99	-	89,935.482	107,570.885	108,936.513	114,505.479	101,882.952	112,349.568	545,245.398
<u>DWS - Weigh Stations</u>									
	DWS 99	-	10,775.616	17,564.070	18,143.684	18,742.426	18,742.426	18,742.426	91,935.032
<u>DEM - Environmental Mitigation</u>									
	DEM 99	-	6,000.000	6,000.000	6,000.000	6,000.000	6,000.000	6,000.000	30,000.000
<u>DC - State Primary PE Consultants</u>									
	DC 99	-	22,315.563	22,378.681	19,928.197	19,928.197	19,928.197	19,928.197	102,091.468

District	Distribution Area	Current Year		Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL
		2019	2020	2021	2022	2023	2024			
SPN - Sponsorship Agreements										
SPN	01	-	-	79.500	159.000	-	-	-	238.500	238.500
SPN	02	-	356.123	130.000	260.000	-	-	-	390.000	746.123
SPN	03	-	-	11.250	45.000	-	-	-	56.250	56.250
SPN	04	-	-	385.179	-	-	-	-	385.179	385.179
SPN	05	-	235.123	317.623	317.623	-	-	-	635.246	870.369
SPN	06	-	-	-	-	-	-	-	-	-
SPN	07	-	305.633	329.588	-	-	-	-	329.588	635.221
SPN	63	-	-	153.127	-	-	-	-	153.127	153.127
SPN	67	-	100.000	-	-	-	-	-	-	100.000
Total			996.879	1,406.267	781.623	-	-	-	2,187.890	3,184.769

Transportation Bond Funds

BNIR - ROW & Bridge Bonds - ROW Acquisition

BNIR	99	-	48,391.095	115,808.951	198,770.335	150,000.000	150,000.000	50,000.000	664,579.286	712,970.381
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BNBR - ROW & Bridge Bonds - Bridge Construction

BNBR	99	-	12,761.402	333,942.582	163,099.601	217,891.795	1,000.000	150,000.000	865,933.978	878,695.380
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FINC - Transportation Financing Corporation

FINC	99	4BTU - I-4 Beyond the Ultimate	-	-	-	-	-	-	-	-
FINC	99	95EL - I-95 Express Lanes	4,006.574	-	800.000	5,050.000	1,600.000	5,100.000	12,550.000	16,556.574
Total			4,006.574	-	800.000	5,050.000	1,600.000	5,100.000	12,550.000	16,556.574

Special Programs

DSPC - Service Patrol Contract

DSPC	01	-	-	0.218	1.985	2.039	319.332	884.703	1,208.277	1,208.277
DSPC	02	-	-	4,076.298	4,183.088	4,296.032	5,289.005	5,442.386	23,286.809	23,286.809
DSPC	03	-	-	1,077.780	1,105.802	1,135.659	1,167.457	1,201.314	5,688.012	5,688.012
DSPC	04	-	-	-	0.000	467.212	1,306.806	0.000	1,774.018	1,774.018
DSPC	05	-	-	2,992.842	3,070.656	3,153.564	3,241.863	3,335.877	15,794.802	15,794.802
DSPC	06	-	-	2,464.452	2,528.528	2,596.798	2,669.508	2,746.924	13,006.210	13,006.210
DSPC	07	-	-	2,640.924	2,709.588	2,782.747	2,860.664	2,943.623	13,937.546	13,937.546
Total			-	13,252.514	13,599.647	14,434.050	16,854.636	16,554.827	74,695.674	74,695.674

TDTF - Transportation Disadvantaged

TDTF	12	-	49,707.165	44,607.830	41,244.308	41,244.308	41,244.308	41,244.308	209,585.062	259,292.227
TDDR	12	-	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	3,000.000	15,000.000	18,000.000
TDED	12	-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000

SAFE - Secure Airports for Florida Economy

SAFE	30	-	325.510	325.510	325.510	325.510	325.510	328.562	1,630.600	1,956.110
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WKOC - OOCEA/CFX Repayment

WKOC	05	-	128,059.348	-	-	-	-	-	-	128,059.348
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Transportation Small County Programs

SCED - Small County Outreach Program - Economic Development

SCED	01	-	1,578.947	1,621.622	1,621.622	1,621.622	1,621.622	1,621.622	8,108.108	9,687.055
SCED	02	-	3,684.211	3,783.784	3,783.784	3,783.784	3,783.784	3,783.784	18,918.919	22,603.129
SCED	03	-	3,157.895	2,972.973	2,972.973	2,972.973	2,972.973	2,972.973	14,864.865	18,022.760
SCED	04	-	526.316	540.541	540.541	540.541	540.541	540.541	2,702.703	3,229.018
SCED	05	-	526.316	540.541	540.541	540.541	540.541	540.541	2,702.703	3,229.018
SCED	06	-	263.158	270.270	270.270	270.270	270.270	270.270	1,351.351	1,614.509
SCED	07	-	263.158	270.270	270.270	270.270	270.270	270.270	1,351.351	1,614.509
Total			10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	60,000.000

SCOP - Small County Outreach Program

SCOP	01	-	1,493.684	1,550.270	1,566.486	1,576.216	1,585.946	1,592.432	7,871.351	9,365.036
SCOP	02	-	3,485.263	3,617.297	3,655.135	3,677.838	3,700.541	3,715.676	18,366.486	21,851.750
SCOP	03	-	2,987.368	2,842.162	2,871.892	2,889.730	2,907.568	2,919.459	14,430.811	17,418.179
SCOP	04	-	497.895	516.757	522.162	525.405	528.649	530.811	2,623.784	3,121.679
SCOP	05	-	497.895	516.757	522.162	525.405	528.649	530.811	2,623.784	3,121.679
SCOP	06	-	248.947	258.378	261.081	262.703	264.324	265.405	1,311.892	1,560.839
SCOP	07	-	248.947	258.378	261.081	262.703	264.324	265.405	1,311.892	1,560.839
Total			9,460.000	9,560.000	9,660.000	9,720.000	9,780.000	9,820.000	48,540.000	58,000.000

District	Distribution Area	Current Year 2019	Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL	
			2020	2021	2022	2023	2024			
SCRA - Small County Road Assistance Program										
SCRA	01	-	4,545.455	4,545.455	4,545.455	4,545.455	4,545.455	22,727.273	27,272.727	
SCRA	02	-	10,606.061	10,606.061	10,606.061	10,606.061	10,606.061	53,030.303	63,636.364	
SCRA	03	-	8,333.333	8,333.333	8,333.333	8,333.333	8,333.333	41,666.667	50,000.000	
SCRA	04	-	-	-	-	-	-	-	-	
SCRA	05	-	1,515.152	1,515.152	1,515.152	1,515.152	1,515.152	7,575.758	9,090.909	
SCRA	06	-	-	-	-	-	-	-	-	
SCRA	07	-	-	-	-	-	-	-	-	
Total			25,000.000	25,000.000	25,000.000	25,000.000	25,000.000	125,000.000	150,000.000	
CIGP - County Incentive Grant Program										
CIGP	01	-	5,332.007	5,443.815	5,500.758	5,534.925	5,569.091	5,591.868	27,640.457	32,972.464
CIGP	02	-	4,278.925	4,327.006	4,372.267	4,399.424	4,426.581	4,444.686	21,969.963	26,248.889
CIGP	03	-	2,810.401	2,822.711	2,852.237	2,869.953	2,887.669	2,899.479	14,332.050	17,142.451
CIGP	04	-	7,020.484	7,063.415	7,137.300	7,181.631	7,225.962	7,255.516	35,863.825	42,884.309
CIGP	05	-	7,979.819	8,104.295	8,189.068	8,239.932	8,290.796	8,324.705	41,148.797	49,128.616
CIGP	06	-	4,787.983	4,793.029	4,843.166	4,873.247	4,903.329	4,923.384	24,336.155	29,124.138
CIGP	07	-	5,630.382	5,685.729	5,745.203	5,780.887	5,816.572	5,840.361	28,868.752	34,499.134
Total			37,840.000	38,240.000	38,640.000	38,880.000	39,120.000	39,280.000	194,160.000	232,000.000
Growth Management Funds										
GMR - Strategic Intermodal System										
GMR	99	-	189,516.000	199,320.000	208,926.000	218,076.000	227,394.000	236,784.000	1,090,500.000	1,280,016.000
GRSC - Small County Outreach Program										
GRSC	01	-	3,162.248	3,927.568	4,187.189	4,434.486	4,686.324	4,940.108	22,175.676	25,337.923
GRSC	02	-	7,378.578	9,164.324	9,770.108	10,347.135	10,934.757	11,526.919	51,743.243	59,121.821
GRSC	03	-	6,324.495	7,200.541	7,676.514	8,129.892	8,591.595	9,056.865	40,655.405	46,979.901
GRSC	04	-	1,054.083	1,309.189	1,395.730	1,478.162	1,562.108	1,646.703	7,391.892	8,445.974
GRSC	05	-	1,054.083	1,309.189	1,395.730	1,478.162	1,562.108	1,646.703	7,391.892	8,445.974
GRSC	06	-	527.041	654.595	697.865	739.081	781.054	823.351	3,695.946	4,222.987
GRSC	07	-	527.041	654.595	697.865	739.081	781.054	823.351	3,695.946	4,222.987
Total			20,027.568	24,220.000	25,821.000	27,346.000	28,899.000	30,464.000	136,750.000	156,777.568
SCRC - Small County Outreach Program - Rural Communities										
SCRC	99	-	11,558.432	9,000.000	9,000.000	9,000.000	9,000.000	9,000.000	45,000.000	56,558.432
NSTP - New Starts Transit Program										
NSTP	99	-	31,586.000	33,220.000	34,821.000	36,346.000	37,899.000	39,464.000	181,750.000	213,336.000
TRIP - Transportation Regional Incentive Program										
TRIP	01	-	446.964	916.793	1,372.627	1,806.823	2,248.990	2,694.574	9,039.807	9,486.772
TRIP	02	-	358.688	728.711	1,091.030	1,436.149	1,787.605	2,141.777	7,185.273	7,543.961
TRIP	03	-	235.586	475.373	711.731	936.868	1,166.140	1,397.183	4,687.295	4,922.881
TRIP	04	-	588.504	1,189.550	1,781.000	2,344.374	2,918.092	3,496.243	11,729.259	12,317.762
TRIP	05	-	668.921	1,364.845	2,043.452	2,689.846	3,348.108	4,011.457	13,457.708	14,126.630
TRIP	06	-	401.361	807.194	1,208.535	1,590.824	1,980.133	2,372.449	7,959.136	8,360.497
TRIP	07	-	471.976	957.534	1,433.624	1,887.115	2,348.932	2,814.317	9,441.521	9,913.497
TRIP	31	-	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	60,000.000	300,000.000	360,000.000
Total			63,172.000	66,440.000	69,642.000	72,692.000	75,798.000	78,928.000	363,500.000	426,672.000
Multi-Use Corridors Funds										
MCOR - Multi-Use Corridors of Regional Economic Significance										
MCOR	08	-	-	12,500.000	57,500.000	100,000.000	104,200.000	105,900.000	380,100.000	380,100.000
TD - Transportation Disadvantage										
TDMC	12	-	-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	50,000.000
WFMC - Workforce Development Multi-Use Corridor										
WFMC	99	-	-	2,500.000	2,500.000	2,500.000	-	-	7,500.000	7,500.000
SCMC - Small County Outreach Program										
SCMC	01	-	-	1,621.622	1,621.622	1,621.622	1,621.622	1,621.622	8,108.108	8,108.108
SCMC	02	-	-	3,783.784	3,783.784	3,783.784	3,783.784	3,783.784	18,918.919	18,918.919
SCMC	03	-	-	2,972.973	2,972.973	2,972.973	2,972.973	2,972.973	14,864.865	14,864.865
SCMC	04	-	-	540.541	540.541	540.541	540.541	540.541	2,702.703	2,702.703
SCMC	05	-	-	540.541	540.541	540.541	540.541	540.541	2,702.703	2,702.703
SCMC	06	-	-	270.270	270.270	270.270	270.270	270.270	1,351.351	1,351.351
SCMC	07	-	-	270.270	270.270	270.270	270.270	270.270	1,351.351	1,351.351
Total			-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	50,000.000

District	Distribution Area	Current Year		Five Year Work Program					Five Year WP TOTAL	Current + 5Yr WP TOTAL
		2019	2020	2021	2022	2023	2024			
SRMC - Small County Road Assistance Program										
SRMC	01	-	-	1,818.182	1,818.182	1,818.182	1,818.182	1,818.182	9,090.909	9,090.909
SRMC	02	-	-	4,242.424	4,242.424	4,242.424	4,242.424	4,242.424	21,212.121	21,212.121
SRMC	03	-	-	3,333.333	3,333.333	3,333.333	3,333.333	3,333.333	16,666.667	16,666.667
SRMC	04	-	-	-	-	-	-	-	-	-
SRMC	05	-	-	606.061	606.061	606.061	606.061	606.061	3,030.303	3,030.303
SRMC	06	-	-	-	-	-	-	-	-	-
SRMC	07	-	-	-	-	-	-	-	-	-
Total		-	-	10,000.000	10,000.000	10,000.000	10,000.000	10,000.000	50,000.000	50,000.000

SB-2514A Wheels on the Road

SIWR - Strategic Intermodal System										
SIWR	99	-	47,689.000	48,059.800	48,410.000	48,760.200	49,110.400	49,440.000	243,780.400	291,469.400
NSWR - New Starts Transit Program										
NSWR	99	-	7,871.000	7,932.200	7,990.000	8,047.800	8,105.600	8,160.000	40,235.599	48,106.599
TLWR - Trail Network										
TLWR	99	-	25,000.000	25,000.000	25,000.000	25,000.000	25,000.000	25,000.000	125,000.000	150,000.000
TRWR - Transportation Regional Incentive Program										
TRWR	01	-	2,250.814	2,291.655	2,308.354	2,325.053	2,341.751	2,357.468	11,624.281	13,875.096
TRWR	02	-	1,806.274	1,821.518	1,834.791	1,848.064	1,861.337	1,873.829	9,239.537	11,045.811
TRWR	03	-	1,186.362	1,188.262	1,196.921	1,205.580	1,214.238	1,222.387	6,027.389	7,213.751
TRWR	04	-	2,963.576	2,973.450	2,995.117	3,016.784	3,038.451	3,058.843	15,082.645	18,046.220
TRWR	05	-	3,368.542	3,411.624	3,436.484	3,461.344	3,486.203	3,509.601	17,305.256	20,673.799
TRWR	06	-	2,021.164	2,017.697	2,032.400	2,047.102	2,061.805	2,075.642	10,234.647	12,255.811
TRWR	07	-	2,376.768	2,393.492	2,410.933	2,428.374	2,445.815	2,462.230	12,140.845	14,517.613
Total		-	15,973.500	16,097.700	16,215.000	16,332.300	16,449.600	16,560.000	81,654.600	97,628.100

SCWR - Small County Outreach Program										
SCWR	01	-	1,827.632	1,891.622	1,905.405	1,919.189	1,932.973	1,945.946	9,595.135	11,422.767
SCWR	02	-	4,264.474	4,413.784	4,445.946	4,478.108	4,510.270	4,540.540	22,388.648	26,653.122
SCWR	03	-	3,655.263	3,467.973	3,493.243	3,518.513	3,543.784	3,567.568	17,591.081	21,246.344
SCWR	04	-	609.211	630.541	635.135	639.730	644.324	648.649	3,198.378	3,807.589
SCWR	05	-	609.211	630.541	635.135	639.730	644.324	648.649	3,198.378	3,807.589
SCWR	06	-	304.605	315.270	317.568	319.865	322.162	324.324	1,599.189	1,903.794
SCWR	07	-	304.605	315.270	317.568	319.865	322.162	324.324	1,599.189	1,903.794
Total		-	11,575.000	11,665.000	11,750.000	11,835.000	11,920.000	12,000.000	59,169.999	70,744.999

Toll Funds

DSB0	99	Unallocated to Facility	858.166	3,038.684	3,038.684	3,038.684	3,038.684	3,038.684	15,193.420	16,051.586
DSB1	99	Sunshine Skyway	12,126.630	22,566.130	9,033.658	6,648.549	9,564.186	7,534.489	55,347.012	67,473.642
DSB2	99	Alligator Alley	4,813.456	5,441.861	10,598.781	92,940.714	1,094.703	2,910.577	112,986.636	117,800.092
DSB3	99	Pinellas Bayway	2.069	52.020	52.020	8,845.468	52.020	52.020	9,053.548	9,055.617
DSB5	99	Beachline East	-	-	-	-	-	-	-	-
DSB6	99	THCEA	-	-	-	-	-	-	-	-
DSB7	99	Mid-Bay Bridge	35.668	41.616	41.616	41.616	41.616	41.616	208.080	243.748
DSBC	99	Garcon Point Bridge	96.321	41.616	41.616	41.616	41.616	41.616	208.080	304.401
DSBD	99	I-95 ML	145,588.179	57,808.348	187,470.292	61,998.310	49,066.165	48,854.623	405,197.738	550,785.917
DSBF	99	I-595 ML	0.001	-	-	-	-	-	-	0.001
DSBG	99	I-595 ML	0.374	-	-	-	-	-	-	0.374
DSBH	99	I-75 ML	-	-	452.175	504.405	518.027	532.417	2,007.024	2,007.024
DSBI	99	I-4 ML	-	-	-	-	-	-	-	-
DSBJ	99	I-295 ML	-	469.459	481.665	493.683	507.016	521.100	2,472.923	2,472.923
DSBK	99	Tampa Bay ML	-	147,846.316	-	-	-	-	147,846.316	147,846.316
DSBT	99	Turnpike	175.609	-	-	-	-	-	-	175.609
DSBW	99	Wekiva Parkway	0.193	-	-	-	-	-	-	0.193
Total			163,696.666	237,306.050	211,210.507	174,553.045	63,924.033	63,527.142	750,520.777	914,217.443