Florida CVISN Team Meeting
Tuesday, May 14, 1:30 pm to 3:30 pm

Conference Room 330
3rd Floor in the Rhyne Building
2740 Centerview Drive, Tallahassee, FL 32301

Teleconference: 850-410-5667; Toll Free: 866-374-3368 ext. 5667

AGENDA

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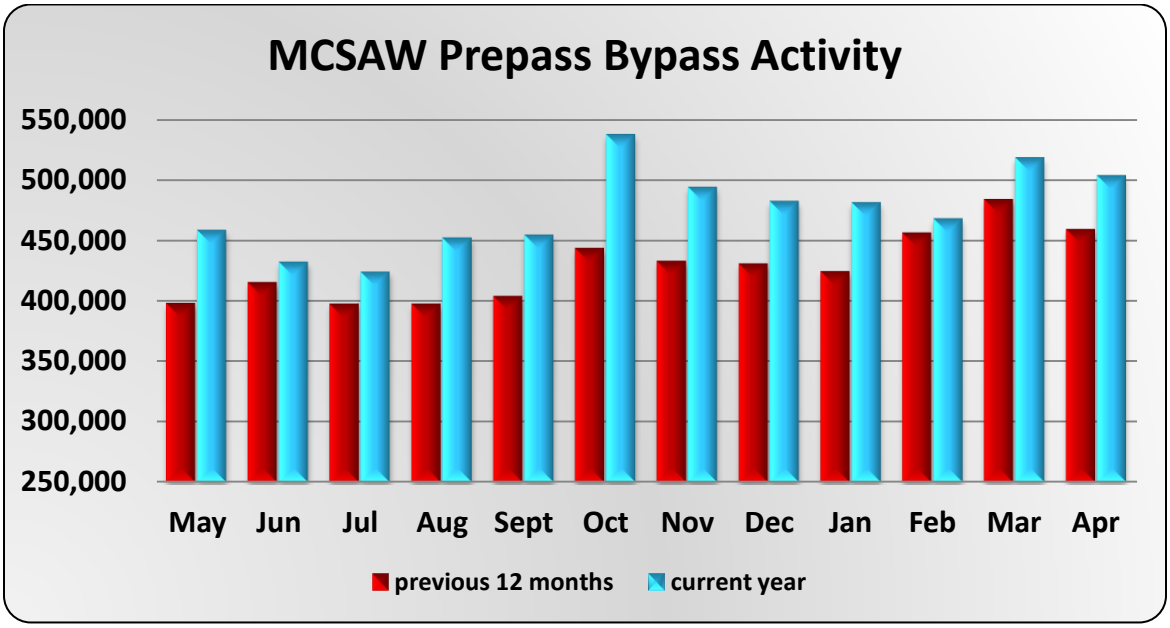
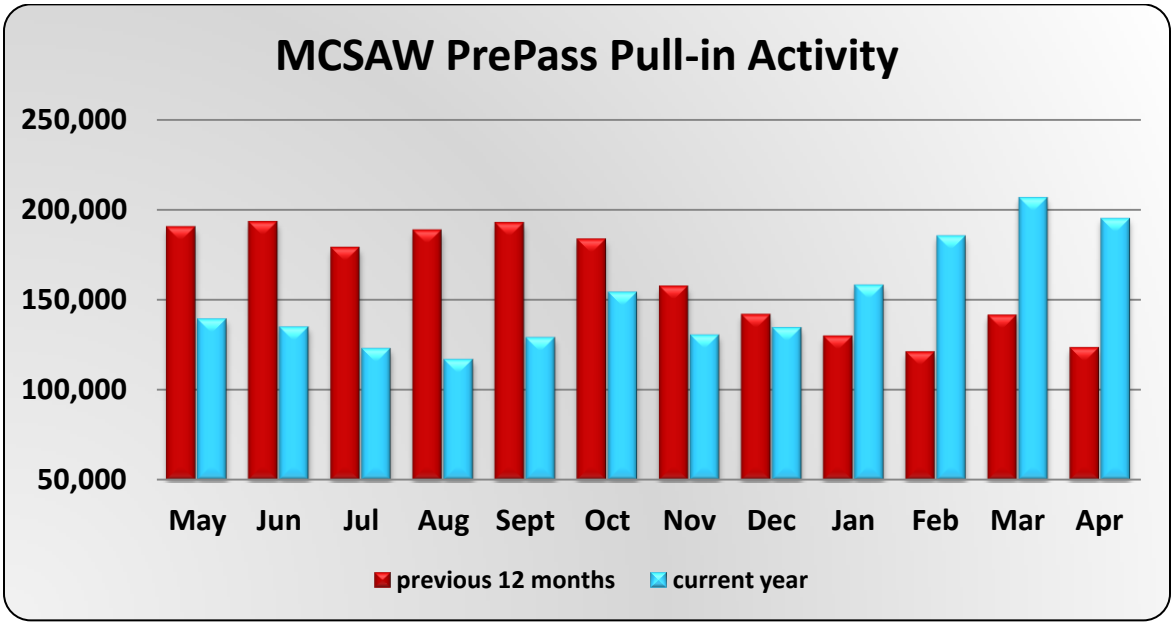
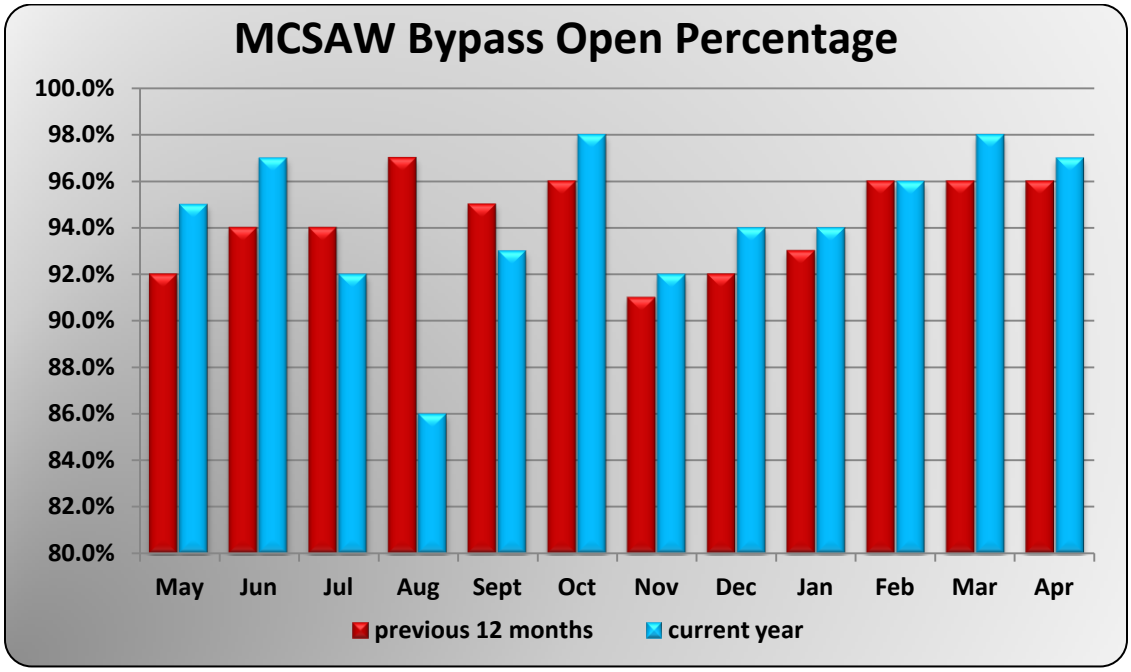
1. Welcome and Introductions — *Paul Clark*
2. Current Project updates and/or discussion
   a. Pre-Clearance at Motor Carrier Compliance Weigh Stations — *Keith Westphal*
   b. Pre-clearance at Ag. Sites — *Tim Rutherford*
   c. Permitting System Enhancements Project — *Bryan Hubbard*
      - FY2007 project update
      - FY2011 project update
   d. Automated Permitting System Utilization — *Veronica Martin*
   e. BOL Program — *Lynn McElroy*
      - Use tax collections (Total and CVISN-BOL)
      - Automated BOL processing system
      - Other activities
   f. E-Credentialing System Usage Stats — *David Helton*
   g. VWS deployment — *Craig Wilson*
   h. Port of Entry Study — *Paul Clark*
   i. Container Number Database & LPR System Hosting (O&M) Update — *Paul Clark/Clay Packard*
   j. LPR/PRISM Project (MCSAW) — *Paul Clark/Clay Packard*
   k. LPR/PRISM Project (DACS) — *Jeff Jordan*
   l. Florida Expanded CVISN Program Plan/ Top Level Design Document Update — *Marie Tucker*
3. Trucking Industry Update — *Mary Lou Rajchel/Dianna White*
4. CVISN Grants — *Paul Clark/Group*
   a. FY2011 grant - $280K reallocation of funds (amendment)
5. Weigh Station Equipment utilization — Mickey Davis
6. Other items — *Group*
7. Next CVISN meeting – August 22, 2013 — *Group*



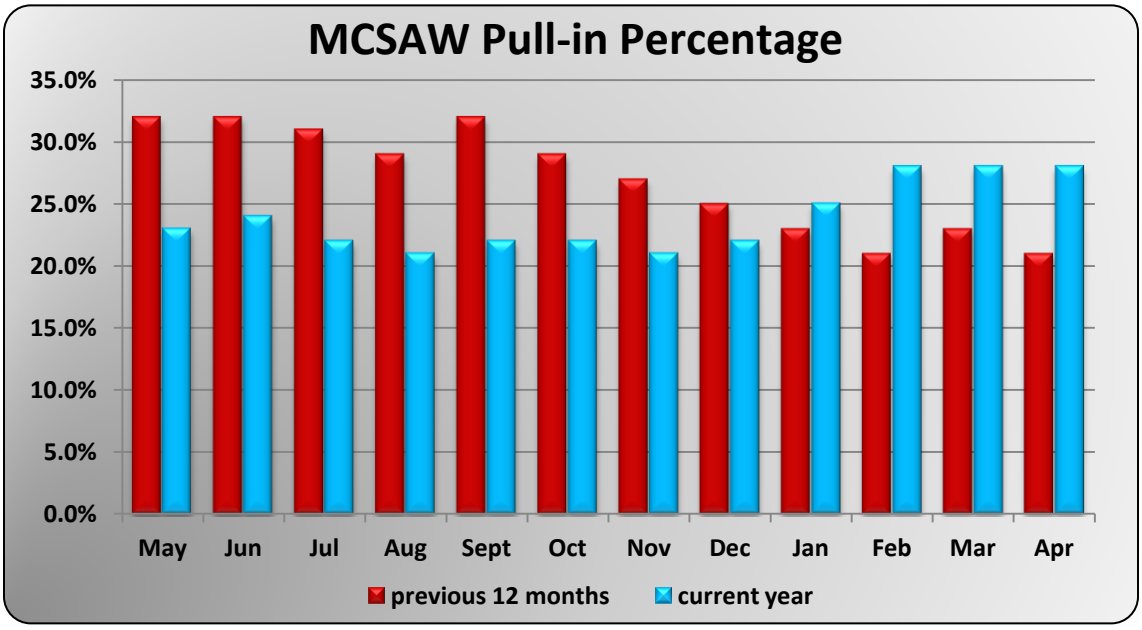
MCSAW PrePass Pull-in Activity												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	397,792	415,044	397,423	397,423	403,656	443,104	432,560	430,506	424,196	456,051	483,690	459,015
May 12 - Apr 13	458,436	431,981	423,953	451,909	454,295	537,351	494,032	482,138	481,110	468,032	518,283	503,421



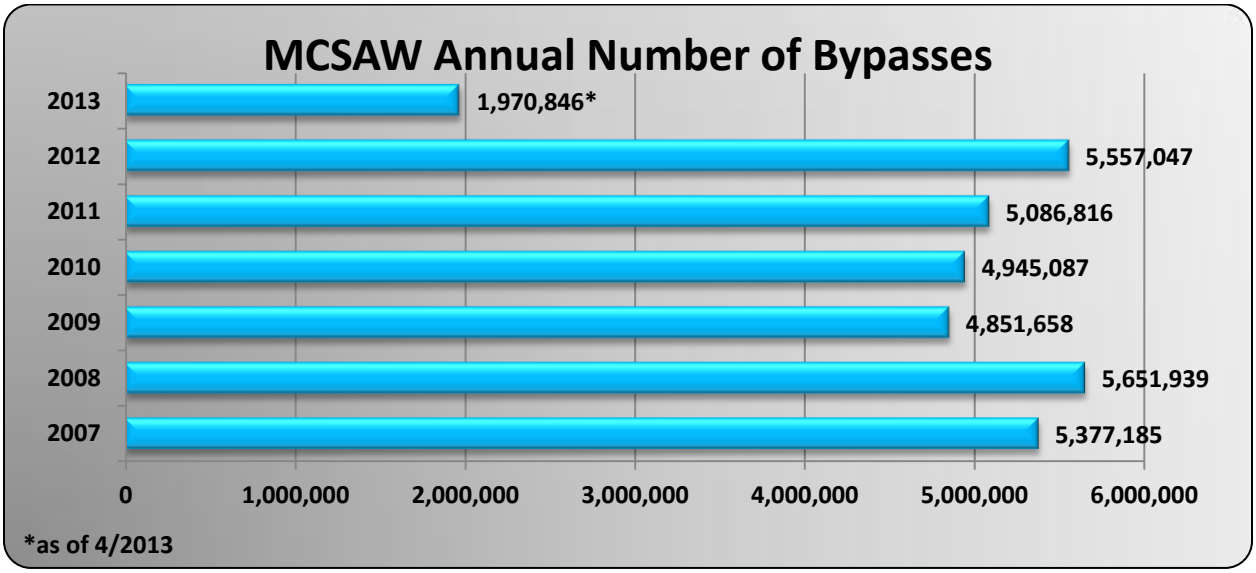
MCSAW PrePass Pull-in Activity												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	190,175	193,057	178,712	188,443	192,475	183,362	157,459	141,781	129,843	121,142	141,359	123,383
May 12 - Apr 13	139,364	134,974	123,015	117,066	129,105	154,280	130,476	134,601	158,085	185,311	206,531	195,048



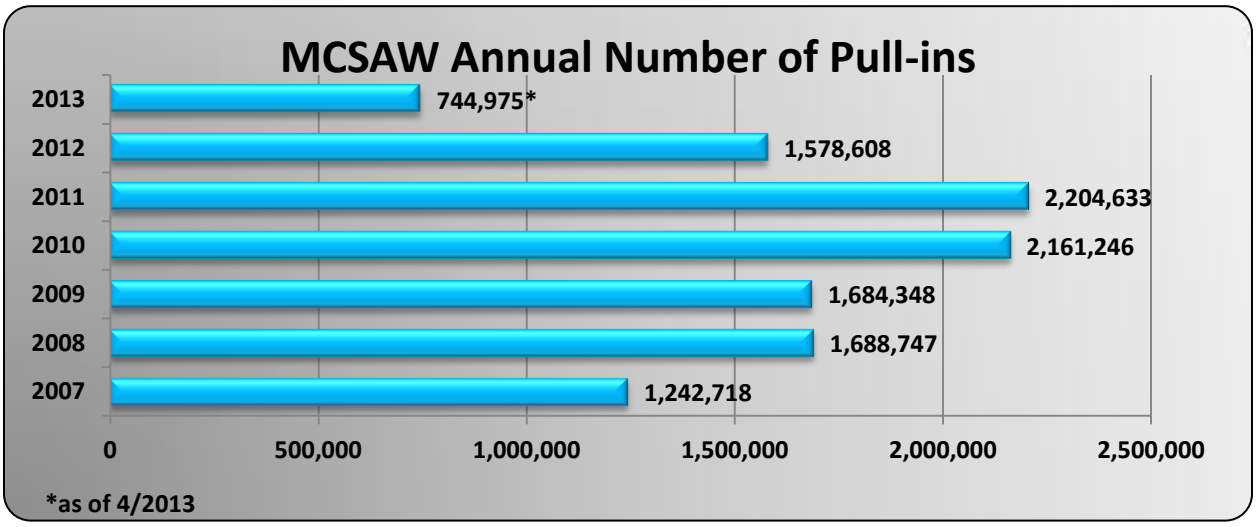
MCSAW Bypass Open Percentage												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	92.0%	94.0%	94.0%	97.0%	95.0%	96.0%	91.0%	92.0%	93.0%	96.0%	96.0%	96.0%
May 12 - Apr 13	95.0%	97.0%	92.0%	86.0%	93.0%	98.0%	92.0%	94.0%	94.0%	96.0%	98.0%	97.0%



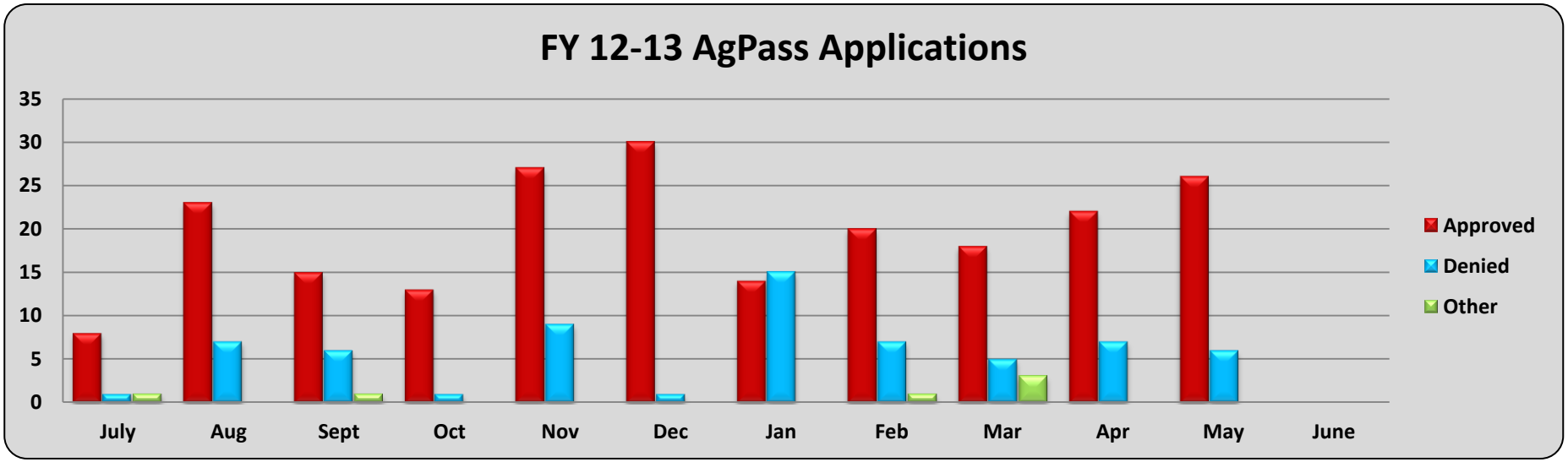
MCSAW Pull-in Percentage												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	32.0%	32.0%	31.0%	29.0%	32.0%	29.0%	27.0%	25.0%	23.0%	21.0%	23.0%	21.0%
May 12 - Apr 13	23.0%	24.0%	22.0%	21.0%	22.0%	22.0%	21.0%	22.0%	25.0%	28.0%	28.0%	28.0%



MCSAW Pull-in Percentage													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Annual Tota
2013	481,110	468,032	518,283	503,421									**1,970,846**
2012	424,196	456,051	483,690	459,015	458,436	431,981	423,953	451,909	454,295	537,351	494,032	482,138	**5,557,047**
2011	411,467	425,841	468,434	407,752	397,792	415,044	397,423	453,237	403656	443104	432,560	430,506	**5,086,816**
2010	361,417	408,853	468,558	432,933	426,150	404,527	380,849	433,326	388,358	440,847	386,897	412,372	**4,945,087**
2009	411,421	420,864	469,064	449,240	431,090	413,693	415,841	403,031	363,993	401,315	340,588	331,518	**4,851,658**
2008	489,394	484,542	532,791	525,044	490,390	457,809	455,435	459,515	456,681	475,878	403,221	421,239	**5,651,939**
2007	434,899	397,084	434,543	430,912	486,536	425,364	419,389	467,265	447,173	527,342	453,986	452,692	**5,377,185**



MCSAW Pull-in Percentage													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Annual Tota
2013	158,085	185,311	206,531	195,048									**744,975**
2012	129,843	121,142	141,359	123,383	139,364	134,974	123,015	117,066	129,105	154,280	130,476	134,601	**1,578,608**
2011	208,712	184,650	216,792	169,025	190,175	193,057	178,712	188,433	192,475	183,362	157,459	141,781	**2,204,633**
2010	163,055	171,638	193,256	183,865	186,093	188,705	180,795	192,924	167,170	179,350	157,545	196,850	**2,161,246**
2009	120,236	122,907	120,595	107,865	103,045	129,064	115,358	136,281	211,640	183,764	166,996	166,597	**1,684,348**
2008	138,519	139,299	142,793	146,229	135,479	152,715	142,529	136,499	142,438	163,563	128,318	120,366	**1,688,747**
2007	91,735	88,375	92,004	98,699	101,536	117,960	105,135	109,083	100,566	116,166	110,385	111,074	**1,242,718**



FY 12-13 AgPass Applications													
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
Approved	8	23	15	13	27	30	14	20	18	22	26		**216**
Denied	1	7	6	1	9	1	15	7	5	7	6		**65**
Other	1	0	1	0	0	0	0	1	3	0	0		**6**

Total Applications Received for FY: **277**

Total Number of Approvals for FY: **216**

Total Number of Denials for FY: **65**

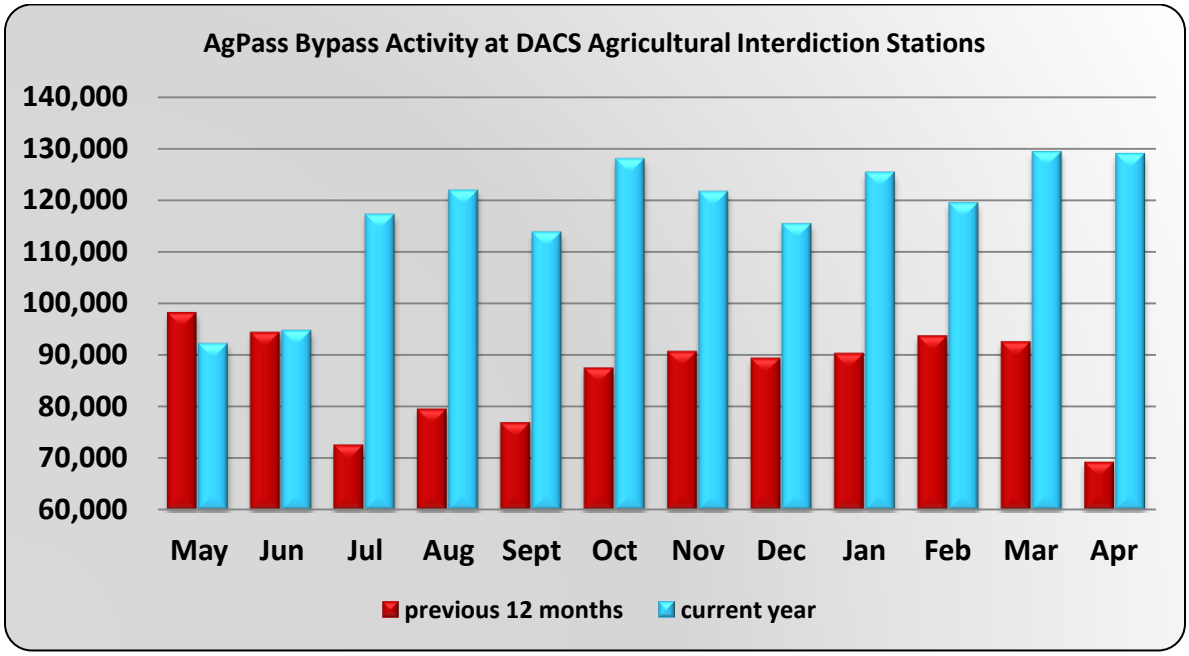
Total Number of Other for FY: **6**

Total Number of Applications Received Since June 2002 to Date: **5,003**

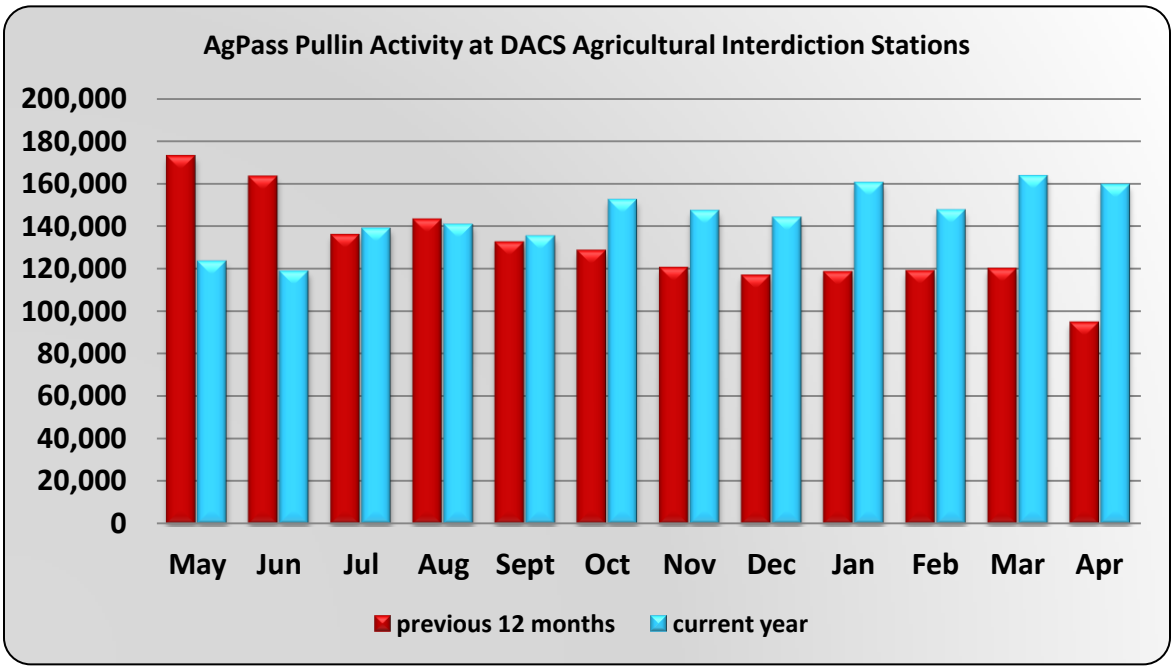
Total Number of Approvals Since June 2002 to Date: **3,447**

Total Number of Denials Since June 2002 to Date: **1,215**

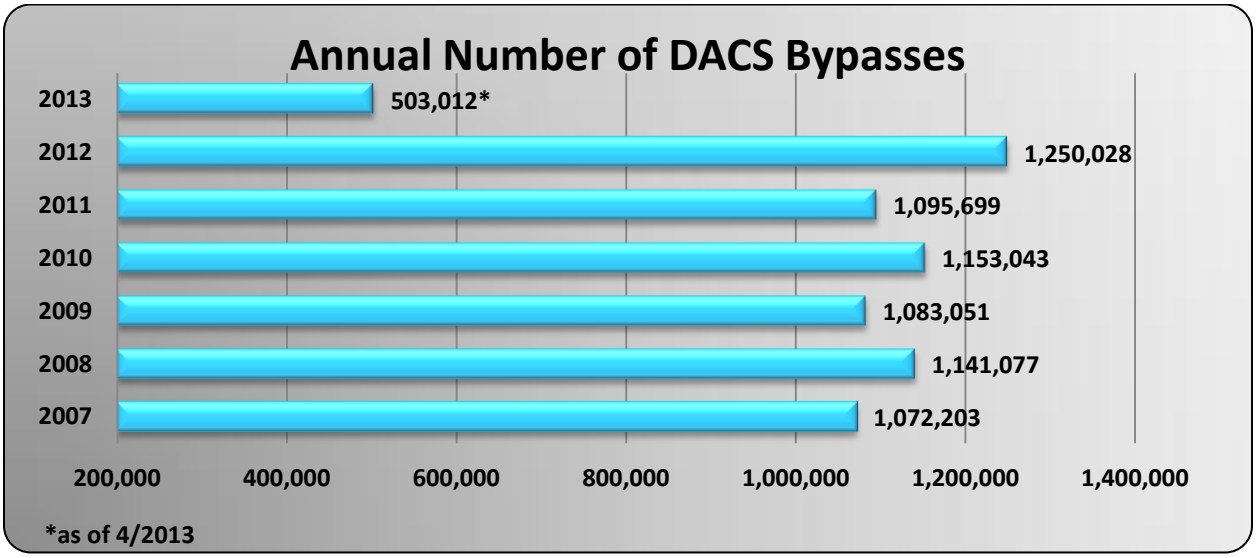
Total Number of Other since June 2002 to Date: **351**



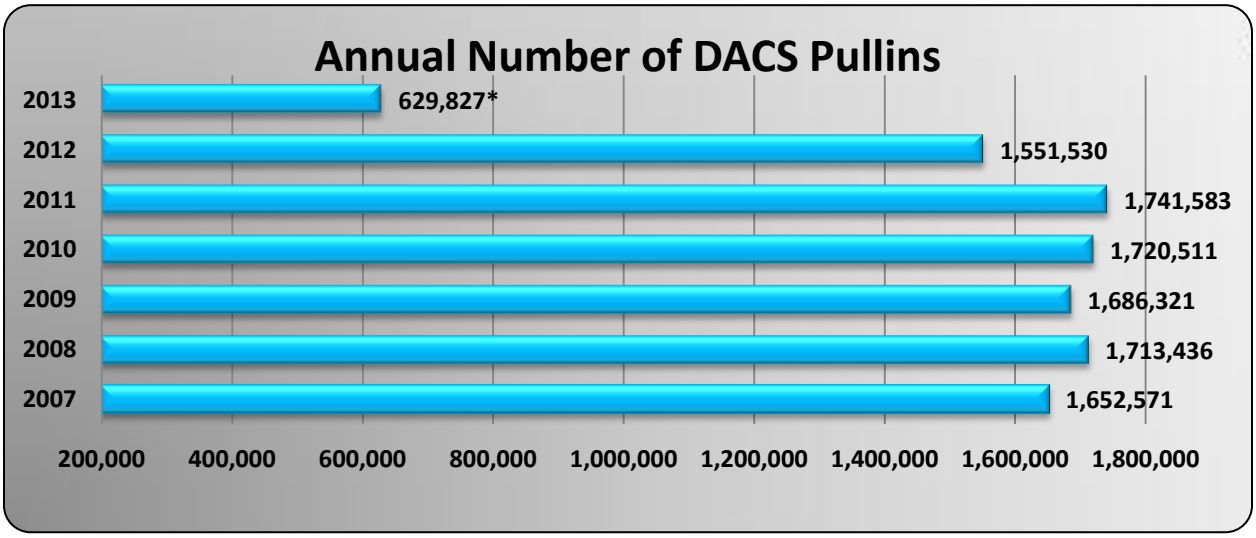
DACS Bypass Activity												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	97,939	94,157	72,569	79,421	76,843	87,313	90,492	89,218	90,143	93,478	92,337	69,258
May 12 - Apr 13	92,252	94,754	117,174	121,869	113,762	127,956	121,621	115,424	125,347	119,427	129,325	128,913



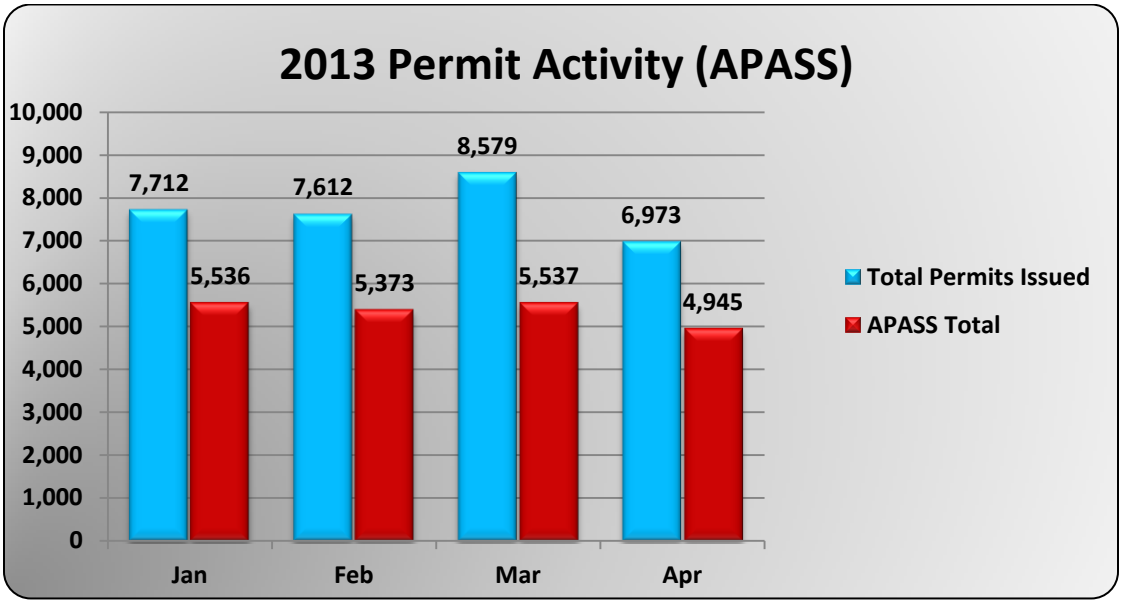
DACS Pull-in Activity												
	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr
May 11 - Apr 12	172,769	163,159	135,800	143,144	132,353	128,432	120,422	116,852	118,560	118,906	120,054	94,777
May 12 - Apr 13	123,375	118,655	138,763	140,553	135,022	152,085	146,999	143,781	160,122	147,237	163,225	159,243

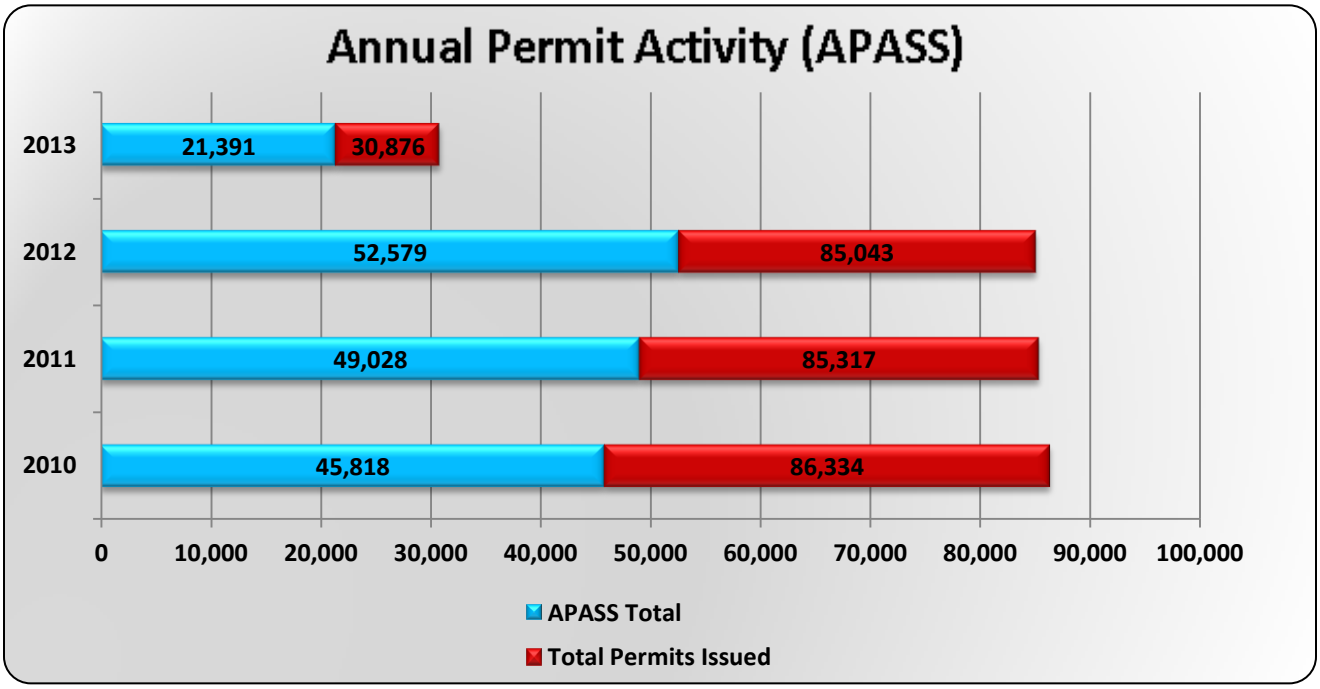


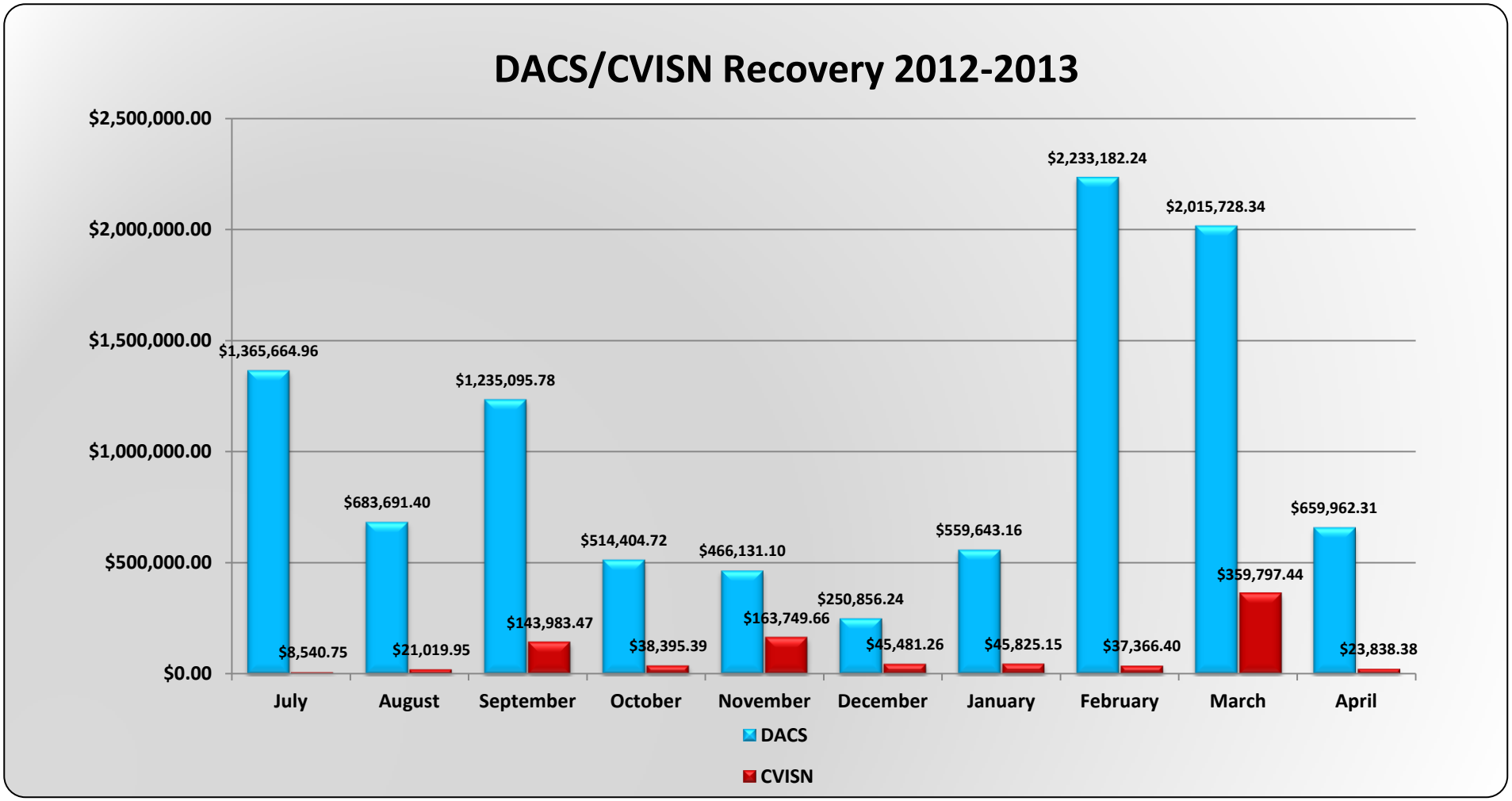
Annual Number of DACS Bypasses													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Annual Tota
2013	125,347	119,427	129,325	128,913									**503,012**
2012	90,143	93,478	92,337	69,258	92,252	94,754	117,174	121,869	113,762	127,956	121,621	115,424	**1,250,028**
2011	87,027	100,254	118,092	102,374	97,939	94,157	72,569	79,421	76,843	87,313	90,492	89,218	**1,095,699**
2010	91,125	87,391	100,842	94,969	101,303	100,963	98,428	89,895	91,337	101,814	105,535	89,441	**1,153,043**
2009	90,602	86,245	95,185	94,608	87,595	90,735	93,224	91,820	91,337	88,385	84,581	88,734	**1,083,051**
2008	96,240	93,649	97,911	96,915	98,420	95,559	97,641	92,288	96,633	98,665	88,397	88,759	**1,141,077**
2007	86,873	84,088	94,972	87,789	90,224	87,433	79,729	95,603	86,997	101,657	90,637	86,201	**1,072,203**



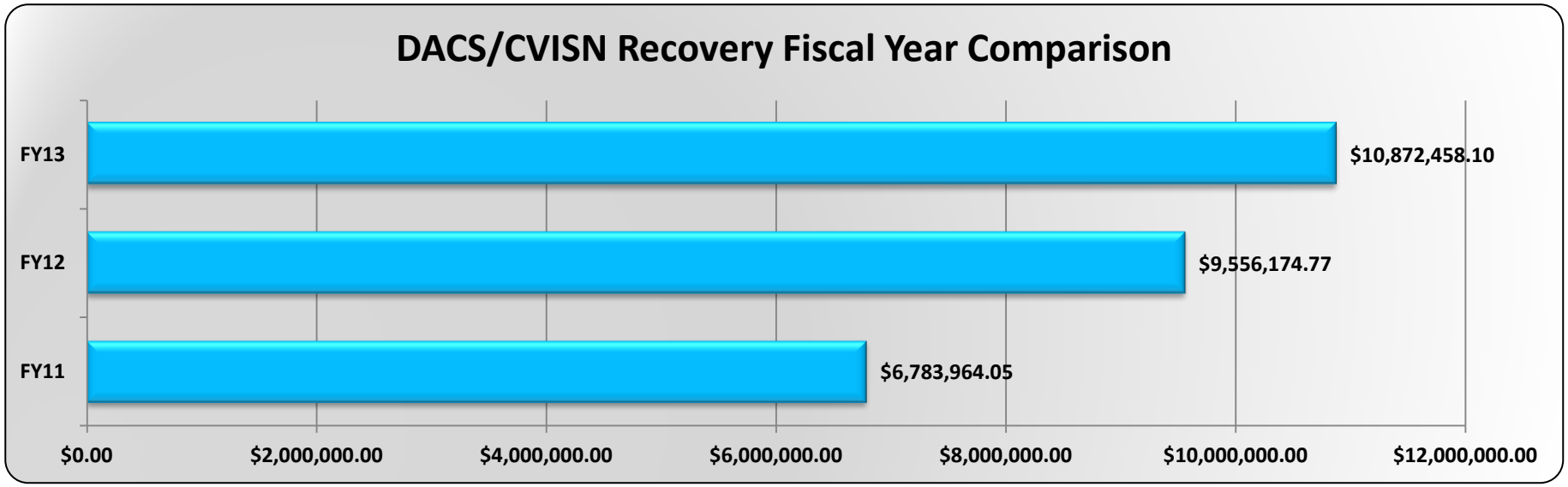
Annual Number of DACS Pull-ins													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Annual Tota
2013	160,122	147,237	163,225	159,243									**629,827**
2012	118,560	118,906	120,054	94,777	123,375	118,655	138,763	140,553	135,022	152,085	146,999	143,781	**1,551,530**
2011	135,389	150,625	178,508	164,130	172,769	163,159	135,800	143,144	132,353	128,432	120,422	116,852	**1,741,583**
2010	140,006	134,375	153,339	142,969	158,681	157,905	150,122	142,774	132,861	138,138	133,597	135,744	**1,720,511**
2009	141,245	133,916	150,454	144,069	139,298	141,052	137,679	136,753	135,172	143,574	138,080	145,029	**1,686,321**
2008	146,630	141,316	149,368	145,574	147,638	147,834	143,733	135,975	141,134	146,775	131,546	135,913	**1,713,436**
2007	134,236	121,120	142,237	138,935	142,799	140,674	133,442	145,725	134,935	146,289	138,235	133,944	**1,652,571**


2013 Permit Activity (APASS)
10,000
9,000
8,000
7,000
6,000
5,000
4,000
3,000
2,000
1,000
0
7,712
5,536
7,612
5,373
8,579
5,537
6,973
4,945
Jan
Feb
Mar
Apr
Total Permits Issued
APASS Total

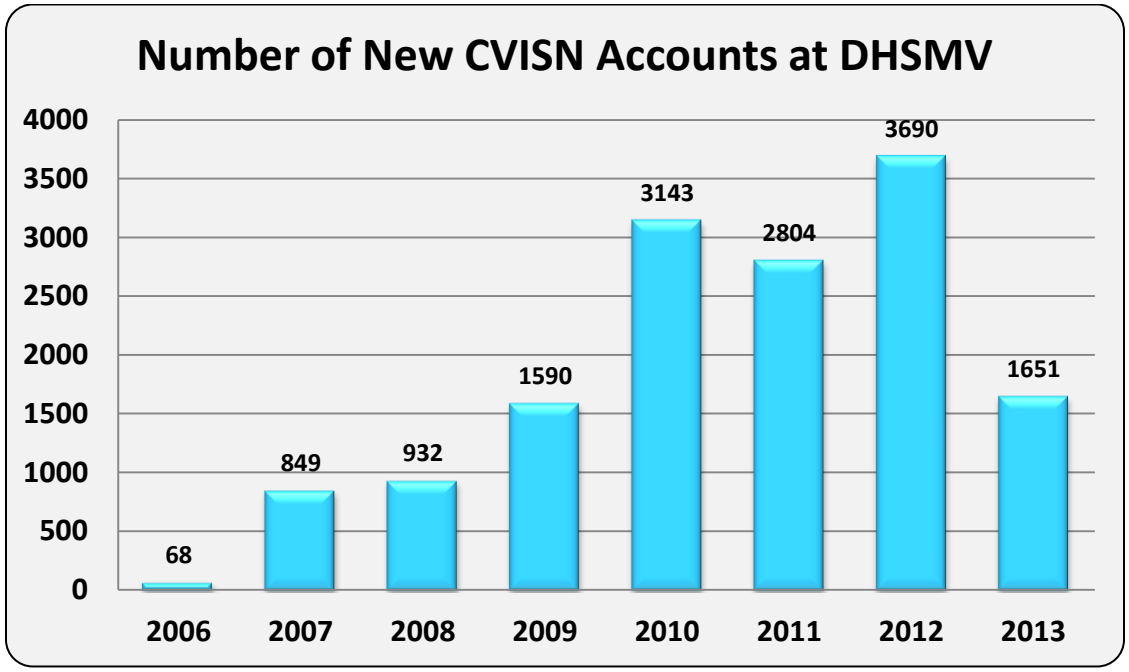

Annual Permit Activity (APASS)
2013
21,391
30,876
2012
52,579
85,043
2011
49,028
85,317
2010
45,818
86,334
0
10,000
20,000
30,000
40,000
50,000
60,000
70,000
80,000
90,000
100,000
APASS Total
Total Permits Issued



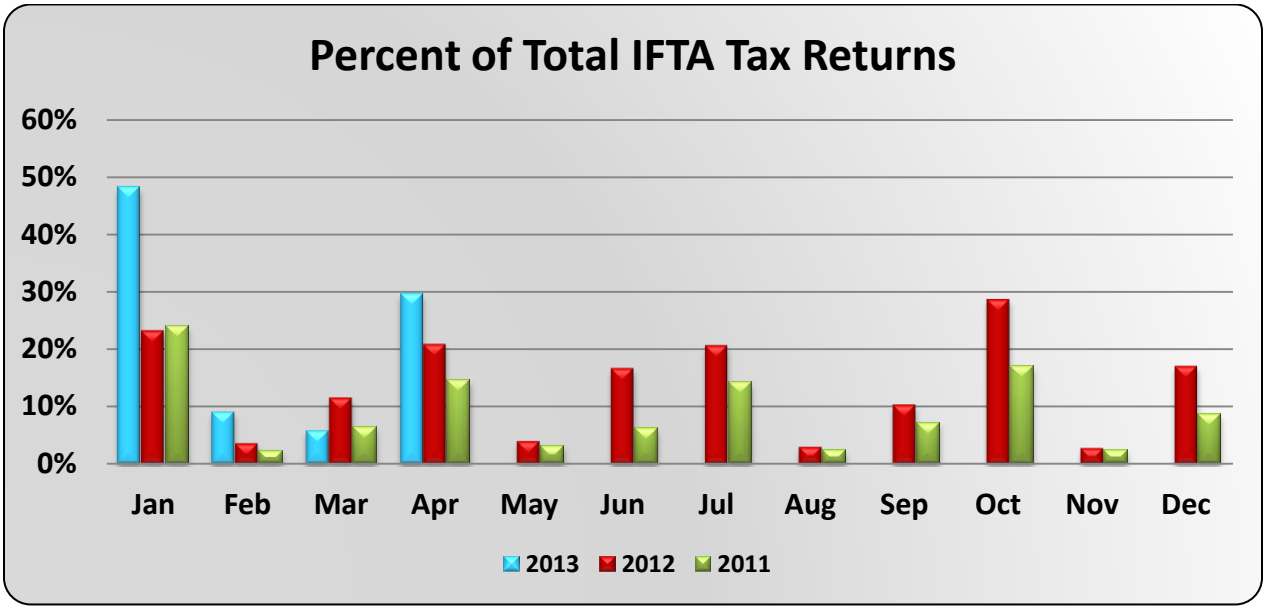
	July	August	September	October	November	December	January	February	March	April
DACS	$1,365,664.96	$683,691.40	$1,235,095.78	$514,404.72	$466,131.10	$250,856.24	$559,643.16	$2,233,182.24	$2,015,728.34	$659,962.31
CVISN	$8,540.75	$21,019.95	$143,983.47	$38,395.39	$163,749.66	$45,481.26	$45,825.15	$37,366.40	$359,797.44	$23,838.38
TOTAL	**$1,374,205.71**	**$704,711.35**	**$1,379,079.25**	**$552,800.11**	**$629,880.76**	**$296,337.50**	**$605,468.31**	**$2,270,548.64**	**$2,375,525.78**	**$683,800.69**



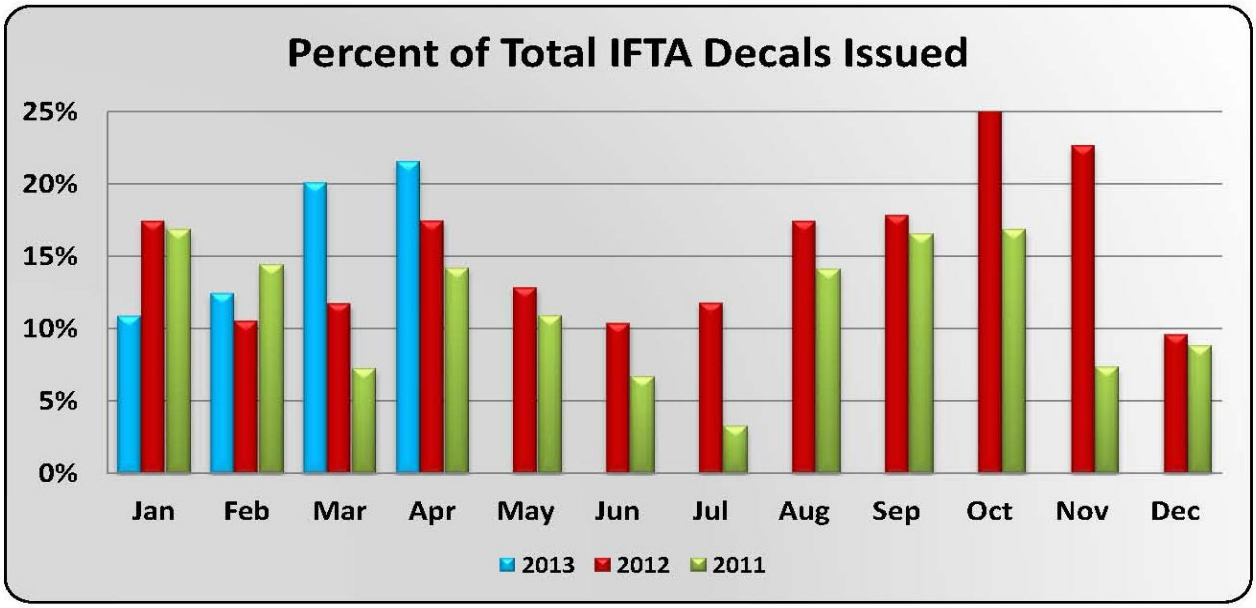
DACS/CVISN Recovery Fiscal Year Comparison													
	July	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	Total
FY13	$1,374,205.71	$704,711.35	$1,379,079.25	$552,800.11	$629,880.76	$296,437.50	$605,468.31	$2,270,548.64	$2,375,525.78	$683,800.69			**$10,872,458.10**
FY12	$342,791.47	$644,854.74	$324,936.80	$365,875.32	$214,115.09	$524,767.66	$595,744.55	$1,161,977.48	$2,969,689.16	$1,411,496.60	$451,715.25	$548,210.65	**$9,556,174.77**
FY11	$353,433.87	$760,489.37	$523,100.55	$867,595.54	$410,540.20	$558,302.03	$524,465.52	$382,351.13	$1,049,620.11	$584,041.66	$321,465.40	$448,558.67	**$6,783,964.05**



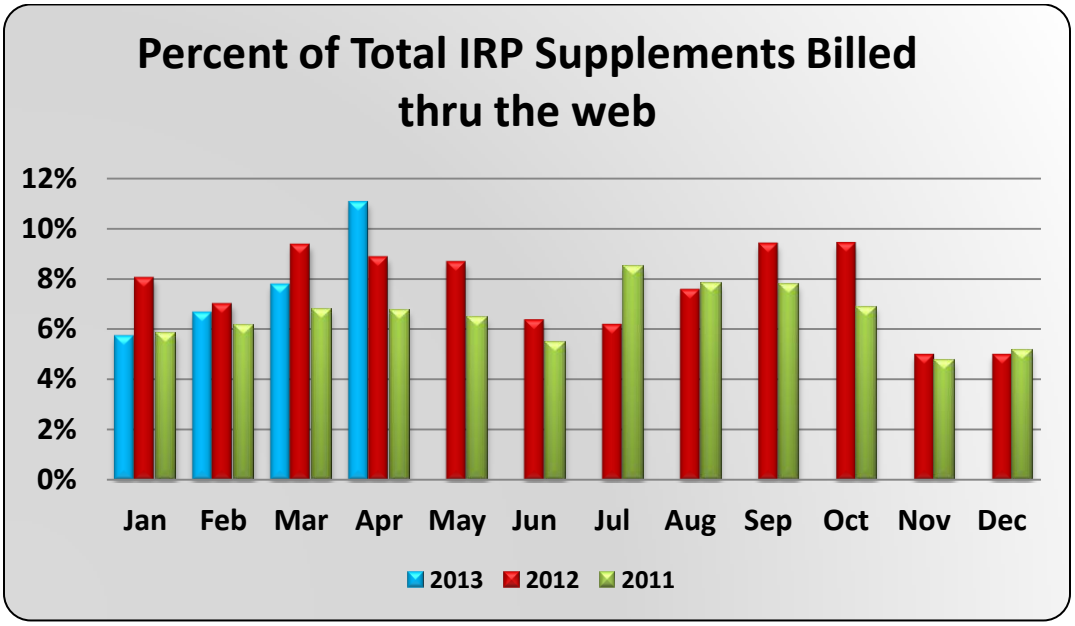
Total Number of New CVISN Accounts													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Yearly Total
2006	0	0	0	0	0	0	0	0	17	35	11	5	**68**
2007	12	10	11	251	224	26	34	30	63	45	56	87	**849**
2008	39	266	30	37	25	35	35	52	112	165	72	64	**932**
2009	69	75	65	88	81	426	149	119	129	125	95	169	**1590**
2010	77	153	273	382	202	205	234	256	304	347	346	364	**3143**
2011	295	278	388	177	114	170	194	208	309	233	204	234	**2804**
2012	356	313	295	256	345	281	300	279	238	544	235	248	**3690**
2013	469	374	406	402									**1651**



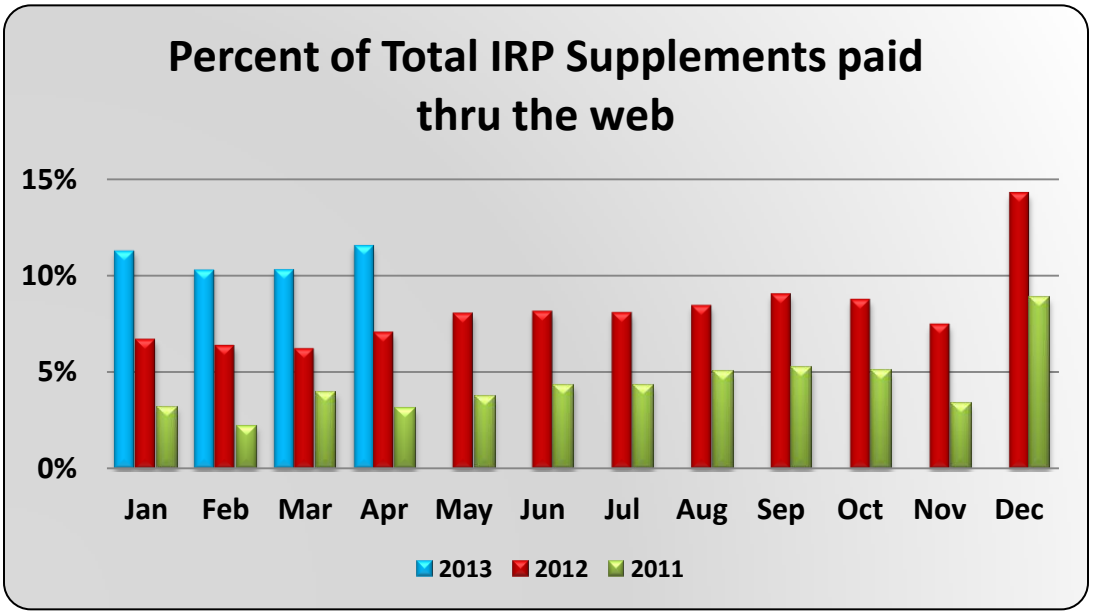
Percent of Total IFTA Tax Returns													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	48.125%	9.090%	5.818%	29.644%									20.571%
2012	23.169%	3.626%	11.530%	20.826%	4.018%	16.605%	20.591%	2.972%	10.330%	28.596%	2.744%	17.030%	11.354%
2011	23.963%	2.272%	6.328%	14.413%	3.116%	6.117%	14.136%	2.440%	7.090%	16.900%	2.332%	8.517%	7.561%



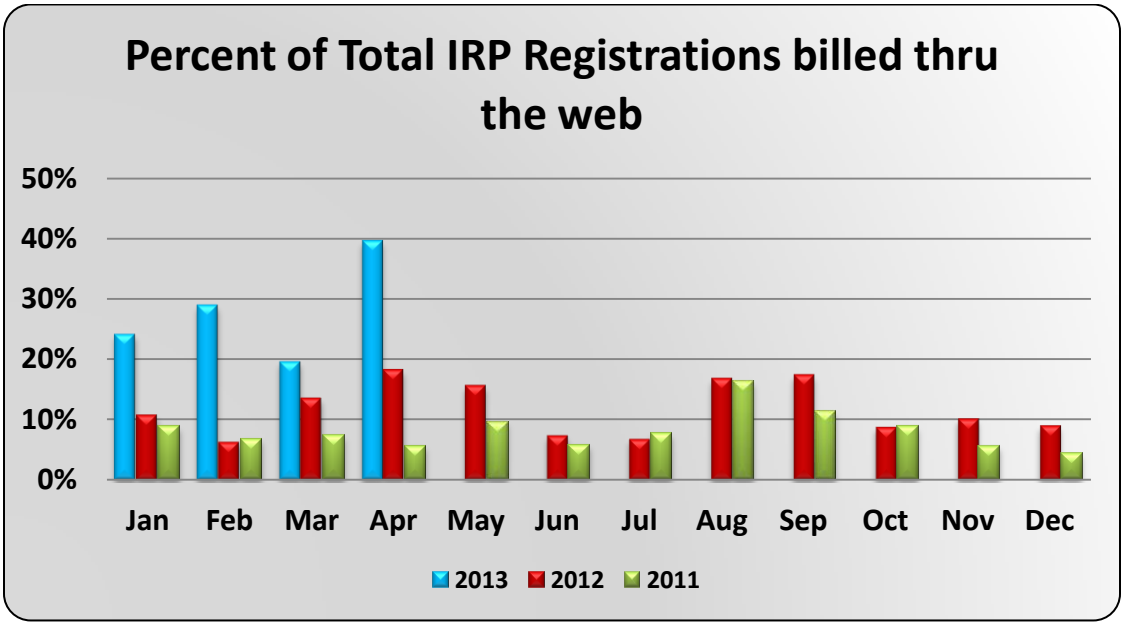
Percent of Total IRP Supplements Billed thru the web													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	5.732%	6.673%	7.778%	11.049%									7.792%
2012	8.015%	6.992%	9.332%	8.836%	8.648%	6.351%	6.163%	7.551%	9.370%	9.393%	4.979%	4.977%	7.769%
2011	5.791%	6.163%	6.768%	6.720%	6.449%	5.458%	8.508%	7.800%	7.750%	6.880%	4.732%	5.174%	6.276%



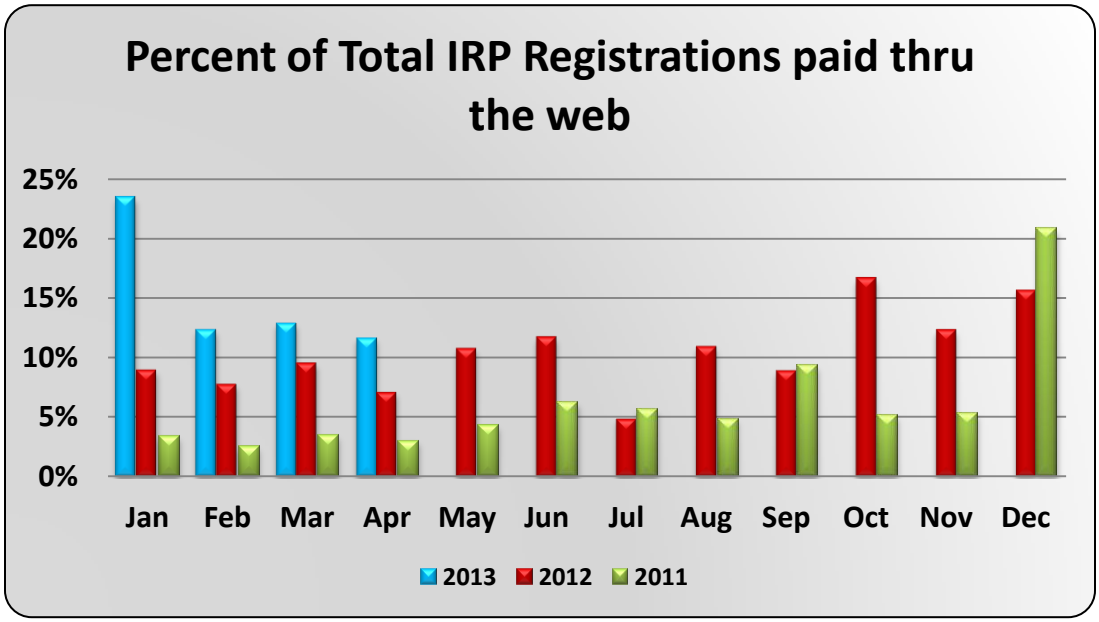
Percent of Total IRP Supplements Billed thru the web													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	5.732%	6.673%	7.778%	11.049%									7.792%
2012	8.015%	6.992%	9.332%	8.836%	8.648%	6.351%	6.163%	7.551%	9.370%	9.393%	4.979%	4.977%	7.769%
2011	5.791%	6.163%	6.768%	6.720%	6.449%	5.458%	8.508%	7.800%	7.750%	6.880%	4.732%	5.174%	6.276%



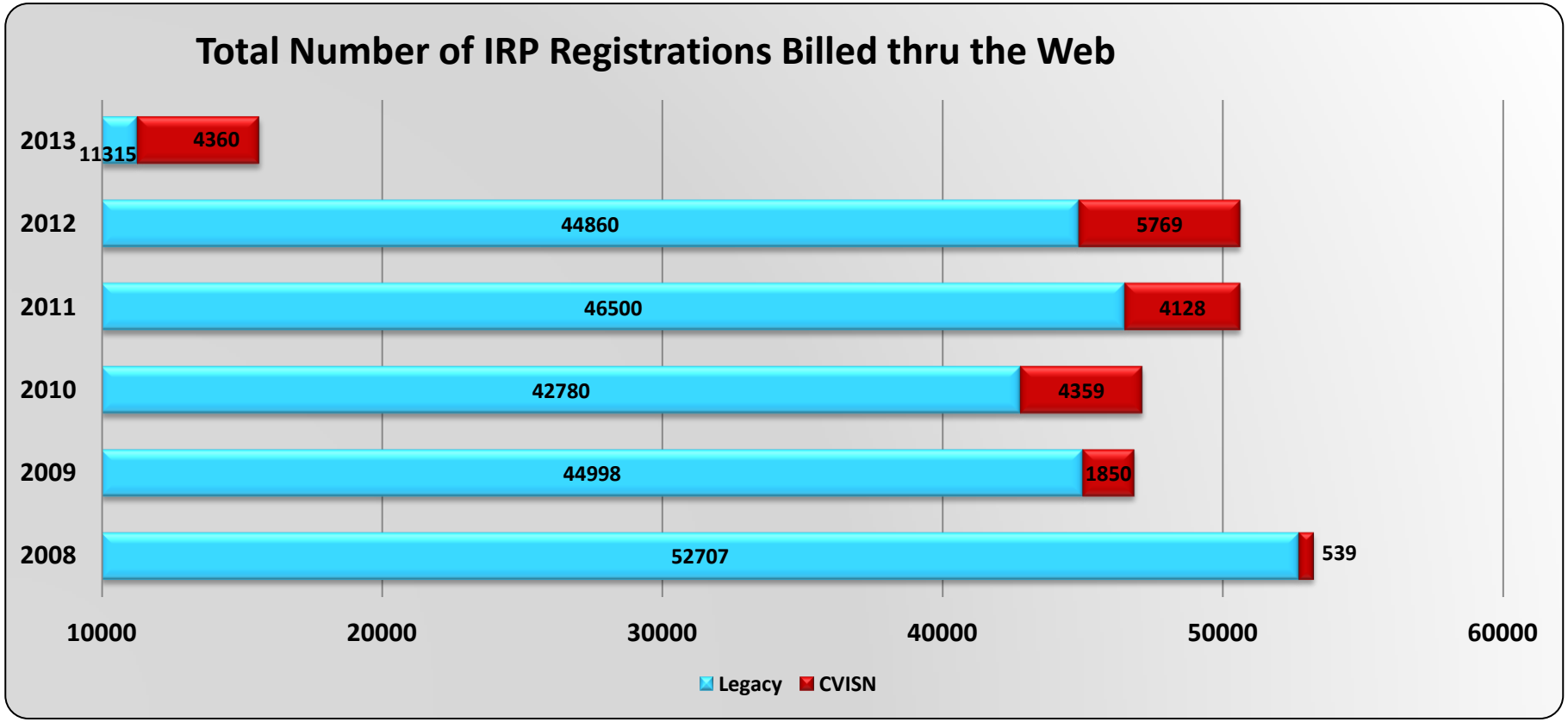
Percent of Total IRP Supplements paid thru the web													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	11.273%	10.294%	10.311%	11.553%									10.870%
2012	6.706%	6.393%	6.227%	7.072%	8.056%	8.163%	8.085%	8.455%	9.051%	8.763%	7.490%	14.267%	7.906%
2011	3.192%	2.199%	3.937%	3.112%	3.731%	4.344%	4.324%	5.040%	5.230%	5.050%	3.359%	8.854%	4.203%



Percent of Total IRP Registrations billed thru the web													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	24.133%	28.933%	19.583%	39.600%									27.815%
2012	10.699%	6.235%	13.499%	18.173%	15.528%	7.329%	6.737%	16.700%	17.328%	8.720%	10.069%	8.967%	11.395%
2011	8.851%	6.720%	7.233%	5.590%	9.558%	5.777%	7.585%	16.310%	11.300%	8.830%	5.534%	4.278%	8.154%



Percent of Total IRP Registrations paid thru the web													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
2013	23.493%	12.356%	12.898%	11.666%									15.692%
2012	8.946%	7.756%	9.534%	7.097%	10.757%	11.714%	4.858%	10.915%	8.888%	16.638%	12.307%	15.586%	10.065%
2011	3.341%	2.448%	3.432%	2.966%	4.268%	6.195%	5.610%	4.860%	9.340%	5.110%	5.315%	20.793%	5.529%



	CVISN				
	Jurisdiction	Vehicle	Duplicate Cabcard	Renewal	Transfer Registration
2008	3	38	2	492	4
2009	212	89	29	1487	33
2010	312	495	27	3311	214
2011	204	400	15	3396	113
2012	504	427	7	5067	168
2013	94	236	10	1657	124

TOTAL CVISN transactions	Legacy transactions	% of CVISN transactions
539	52707	**1.01%**
1850	44998	**3.95%**
4359	42780	**9.25%**
4128	46500	**8.15%**
5769	44860	**11.39%**
4360	11315	**27.81%**