Florida CVISN Team Meeting
Thursday, July 19, 2012, 1:30 to 3:30pm
Conference Room #330, 3rd Floor in the Rhyne Building
2740 Centerview Drive, Tallahassee, FL 32399

Teleconference: Local: 850-410-5666; Toll Free: 866-374-3368 ext 5666

AGENDA

1. Welcome and Introductions — *Paul Clark*
2. Current Project updates and/or discussion
   a. Pre-Clearance at Motor Carrier Compliance Weigh Stations — *Keith Westphal*
   b. Pre-clearance at Ag. Sites — *Tim Rutherford*
   c. Permitting System Enhancements Project — *Bryan Hubbard*
   d. Automated Permitting System Utilization — *Veronica Martin*
   e. BOL Program — *Lynn McElroy*
      - Use tax collections (Total and CVISN-BOL)
      - Automated BOL processing system
      - Other activities
   f. E-Credentialing System Usage Stats — *Brinson Tatum*
   g. SAFER credentials upload status — *Brinson Tatum*
   h. VWS deployment (Palm Coast Pkwy & SR100) — *Keith Westphal/Craig Wilson*
   i. VWS deployment (Punta Gorda upgrades) — *Keith Westphal/Craig Wilson*
   j. Port of Entry Study — *Richard Easley*
   k. Container Number Database — *Clay Packard*
   l. CVE LPR System Update/PRISM Project — *Keith Westphal/Clay Packard*
   m. LPR System Hosting (O&M) Update — *Keith Westphal*
3. Trucking Industry Update — *Mary Lou Rajchel/Dianna White*
4. CVISN Grant Workshop Debrief (FY2007 & FY 2011 process changes) — *Sharon Easley*
5. Discussion of FY2011 O&M funding (rolled forward to 7/2013) — *Paul Clark/Sharon Easley*
6. CVISN Team Contact List — *Sharon Easley*
7. Other items — *Group*
8. Scheduled CVISN meetings (Next Meeting Date/Time TBD) — *Group*

   Week of September 24th. Please bring your calendars

PrePass Month At A Glance

April, 2012

National Statistics

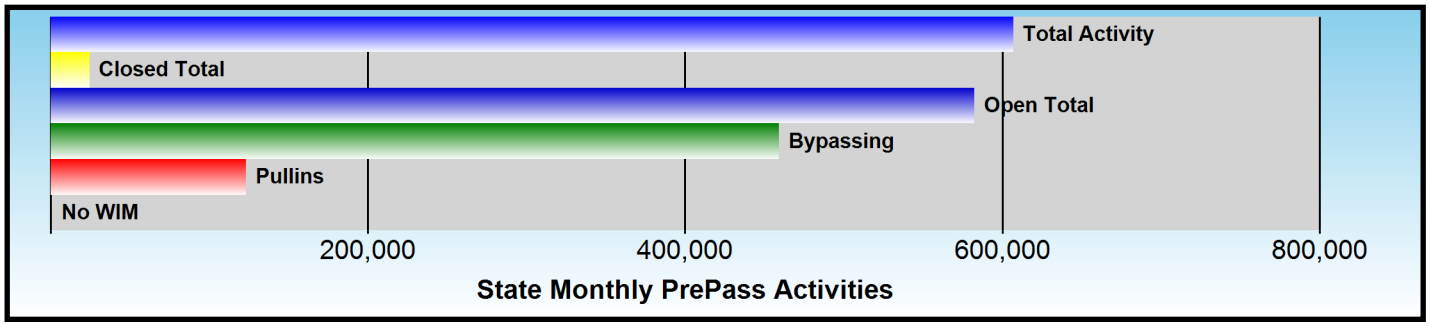
Total States Participating:	30	**April Bypasses / % to Open:**	4,200,037	73.9%
National Vehicles Enrolled:	423,180	**April Pullins / % to Open:**	1,481,534	26.1%
Unique DOT's Enrolled:	33,174	**April Closed / % to Activity:**	4,645,737	45.0%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida

State Statistics

Open to Total Activity Ratio:	96.0%	**Bypass to Open Ratio:**	79.0%
Vehicles Eligible to Bypass:	166,938	**Pullin to Open Ratio:**	21.0%
Unique DOT's Enrolled:	14,565	**Closed to Total Activity Ratio:**	4.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ellaville EB	No	0	8,504	16,291	24,795	448	25,243	98.2%
Ellaville WB	No	0	7,272	17,884	25,156	1,044	26,200	96.0%
Flagler NB	No	0	5,269	31,427	36,696	442	37,138	98.8%
Flagler SB	No	0	6,469	28,597	35,066	88	35,154	99.7%
Martin County NB	No	0	3,282	14,221	17,503	1,047	18,550	94.4%
Pensacola EB	No	0	7,221	20,066	27,287	27	27,314	99.9%
Pensacola WB	No	0	3,564	22,448	26,012	206	26,218	99.2%
Plant City EB	No	0	4,800	23,542	28,342	5,493	33,835	83.8%
Plant City WB	No	0	4,689	26,189	30,878	3,580	34,458	89.6%
Punta Gorda NB	No	0	2,710	11,335	14,045	1,447	15,492	90.7%
Punta Gorda SB	No	0	2,528	11,374	13,902	728	14,630	95.0%
Sneads EB	No	0	4,305	21,872	26,177	201	26,378	99.2%
Sneads WB	No	0	3,111	20,230	23,341	241	23,582	99.0%
White Springs NB	No	0	16,087	32,006	48,093	3,486	51,579	93.2%
White Springs SB	No	0	16,456	37,023	53,479	229	53,708	99.6%
Wildwood SB	No	0	16,943	52,979	69,922	543	70,465	99.2%
Yulee NB	No	0	5,459	35,597	41,056	3,313	44,369	92.5%
Yulee SB	No	0	4,714	35,934	40,648	2,082	42,730	95.1%
Total		**0**	**123,383**	**459,015**	**582,398**	**24,645**	**607,043**	**96.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

PrePass Month At A Glance

May, 2012

National Statistics

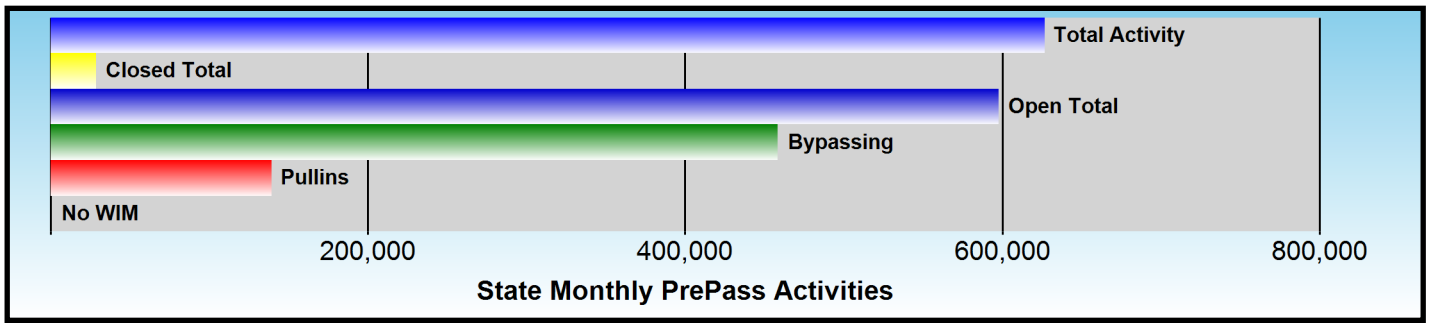
Total States Participating:	31	**May Bypasses / % to Open:**	4,432,885	73.2%
National Vehicles Enrolled:	425,626	**May Pullins / % to Open:**	1,626,192	26.8%
Unique DOT's Enrolled:	33,465	**May Closed / % to Activity:**	5,059,453	45.5%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida

State Statistics

Open to Total Activity Ratio:	95.0%	**Bypass to Open Ratio:**	77.0%
Vehicles Eligible to Bypass:	369,165	**Pullin to Open Ratio:**	23.0%
Unique DOT's Enrolled:	26,718	**Closed to Total Activity Ratio:**	5.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ellaville EB	No	0	9,594	15,123	24,717	470	25,187	98.1%
Ellaville WB	No	0	7,949	17,564	25,513	1,855	27,368	93.2%
Flagler NB	No	0	5,251	32,472	37,723	594	38,317	98.4%
Flagler SB	No	0	8,416	31,929	40,345	1,430	41,775	96.6%
Martin County NB	No	0	3,485	13,776	17,261	1,151	18,412	93.7%
Pensacola EB	No	0	7,222	19,824	27,046	522	27,568	98.1%
Pensacola WB	No	0	5,199	21,125	26,324	836	27,160	96.9%
Plant City EB	No	0	5,123	22,982	28,105	6,470	34,575	81.3%
Plant City WB	No	0	5,586	27,259	32,845	2,729	35,574	92.3%
Punta Gorda NB	No	0	2,487	11,393	13,880	1,804	15,684	88.5%
Punta Gorda SB	No	0	1,744	10,749	12,493	612	13,105	95.3%
Sneads EB	No	0	5,607	20,898	26,505	702	27,207	97.4%
Sneads WB	No	0	3,454	21,371	24,825	222	25,047	99.1%
White Springs NB	No	0	18,181	34,303	52,484	911	53,395	98.3%
White Springs SB	No	0	18,163	34,466	52,629	1,929	54,558	96.5%
Wildwood SB	No	0	21,047	49,650	70,697	1,069	71,766	98.5%
Yulee NB	No	0	6,087	37,250	43,337	2,042	45,379	95.5%
Yulee SB	No	0	4,769	36,302	41,071	3,482	44,553	92.2%
Total		**0**	**139,364**	**458,436**	**597,800**	**28,830**	**626,630**	**95.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

PrePass Month At A Glance

June, 2012

National Statistics

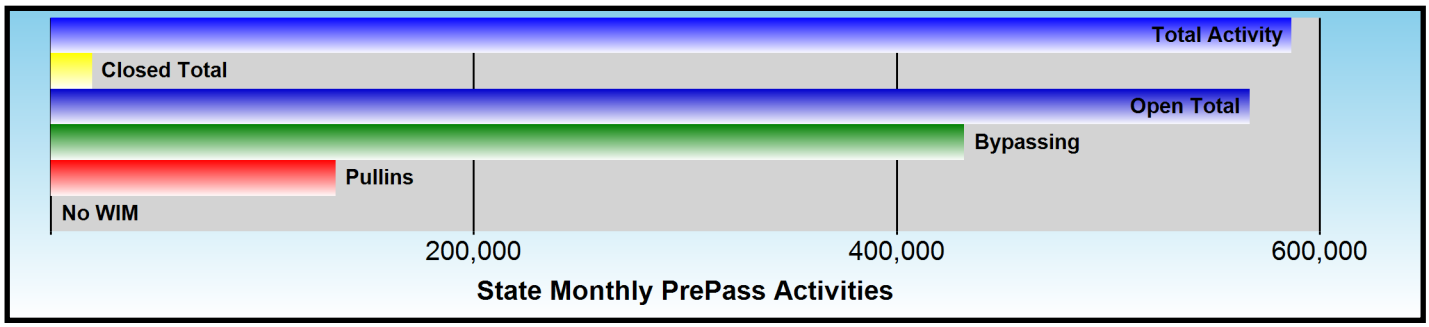
Total States Participating:	31	**June Bypasses / % to Open:**	4,311,222	72.3%
National Vehicles Enrolled:	429,206	**June Pullins / % to Open:**	1,651,116	27.7%
Unique DOT's Enrolled:	33,623	**June Closed / % to Activity:**	4,983,182	45.5%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida

State Statistics

Open to Total Activity Ratio:	97.0%	**Bypass to Open Ratio:**	76.0%
Vehicles Eligible to Bypass:	380,859	**Pullin to Open Ratio:**	24.0%
Unique DOT's Enrolled:	26,819	**Closed to Total Activity Ratio:**	3.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ellaville EB	No	0	9,474	13,540	23,014	715	23,729	97.0%
Ellaville WB	No	0	7,590	16,773	24,363	1,655	26,018	93.6%
Flagler NB	No	0	4,373	29,447	33,820	978	34,798	97.2%
Flagler SB	No	0	6,170	31,183	37,353	955	38,308	97.5%
Martin County NB	No	0	2,910	14,198	17,108	730	17,838	95.9%
Pensacola EB	No	0	5,907	21,218	27,125	263	27,388	99.0%
Pensacola WB	No	0	6,283	19,076	25,359	270	25,629	98.9%
Plant City EB	No	0	4,791	24,976	29,767	1,865	31,632	94.1%
Plant City WB	No	0	8,580	19,670	28,250	4,032	32,282	87.5%
Punta Gorda NB	No	0	1,431	11,127	12,558	1,265	13,823	90.8%
Punta Gorda SB	No	0	1,820	8,575	10,395	951	11,346	91.6%
Sneads EB	No	0	5,842	20,941	26,783	229	27,012	99.2%
Sneads WB	No	0	3,834	19,568	23,402	870	24,272	96.4%
White Springs NB	No	0	16,413	33,443	49,856	1,676	51,532	96.7%
White Springs SB	No	0	16,880	34,198	51,078	49	51,127	99.9%
Wildwood SB	No	0	21,775	44,947	66,722	599	67,321	99.1%
Yulee NB	No	0	6,049	32,816	38,865	2,192	41,057	94.7%
Yulee SB	No	0	4,852	36,285	41,137	396	41,533	99.0%
Total		**0**	**134,974**	**431,981**	**566,955**	**19,690**	**586,645**	**97.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

PrePass Month At A Glance

April, 2012

National Statistics

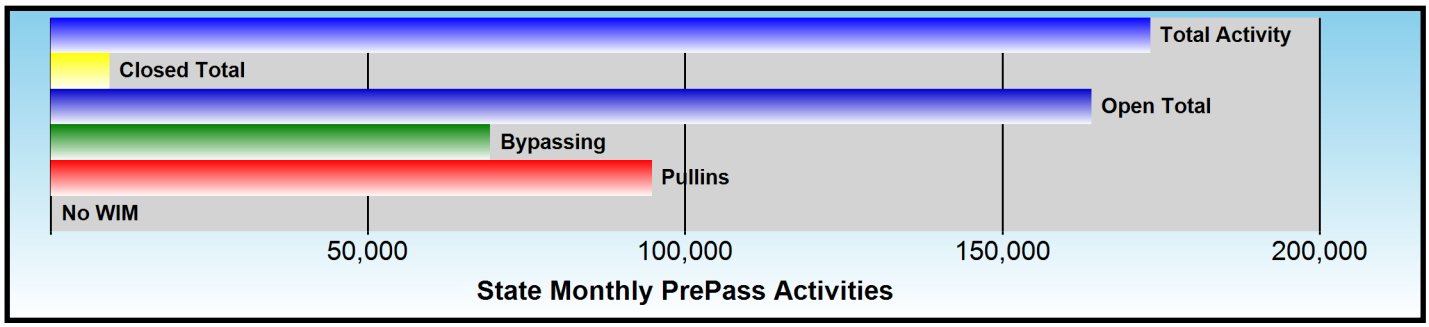
Total States Participating:	30	**April Bypasses / % to Open:**	4,200,037	73.9%
National Vehicles Enrolled:	423,180	**April Pullins / % to Open:**	1,481,534	26.1%
Unique DOT's Enrolled:	33,174	**April Closed / % to Activity:**	4,645,737	45.0%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida Agriculture

State Statistics

Open to Total Activity Ratio:	95.0%	**Bypass to Open Ratio:**	42.0%
Vehicles Eligible to Bypass:	54,193	**Pullin to Open Ratio:**	58.0%
Unique DOT's Enrolled:	14,566	**Closed to Total Activity Ratio:**	5.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ag Live Oak 6A WB	No	0	16,483	9,673	26,156	0	26,156	100.0%
Ag Live Oak 6B EB	No	0	17,415	9,657	27,072	0	27,072	100.0%
Ag Pensacola EB	No	0	14,881	10,111	24,992	495	25,487	98.1%
Ag White Spring 9B SB	No	0	0	0	0	4,799	4,799	0.0%
Ag Yulee 16a NB	No	0	24,049	20,329	44,378	2,556	46,934	94.6%
Ag Yulee 16a SB	No	0	21,949	19,488	41,437	1,504	42,941	96.5%
Total		**0**	**94,777**	**69,258**	**164,035**	**9,354**	**173,389**	**95.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

PrePass Month At A Glance

May, 2012

National Statistics

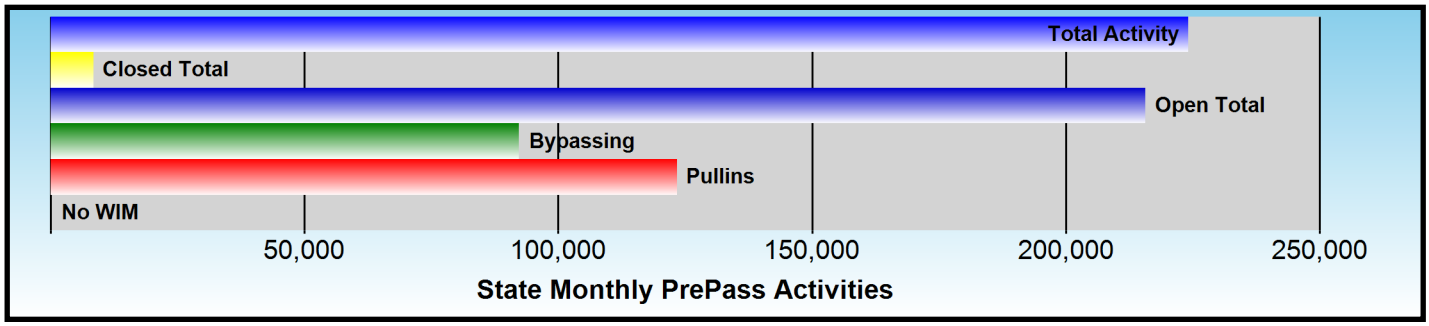
Total States Participating:	31	**May Bypasses / % to Open:**	4,432,885	73.2%
National Vehicles Enrolled:	425,626	**May Pullins / % to Open:**	1,626,192	26.8%
Unique DOT's Enrolled:	33,465	**May Closed / % to Activity:**	5,059,453	45.5%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida Agriculture

State Statistics

Open to Total Activity Ratio:	96.0%	**Bypass to Open Ratio:**	43.0%
Vehicles Eligible to Bypass:	122,037	**Pullin to Open Ratio:**	57.0%
Unique DOT's Enrolled:	26,718	**Closed to Total Activity Ratio:**	4.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ag Live Oak 6A WB	No	0	16,599	9,870	26,469	0	26,469	100.0%
Ag Live Oak 6B EB	No	0	18,013	9,975	27,988	0	27,988	100.0%
Ag Pensacola EB	No	0	15,651	11,283	26,934	345	27,279	98.7%
Ag White Spring 9B SB	No	0	27,834	22,672	50,506	4,551	55,057	91.7%
Ag Yulee 16a NB	No	0	22,825	18,758	41,583	2,667	44,250	94.0%
Ag Yulee 16a SB	No	0	22,453	19,694	42,147	880	43,027	98.0%
Total		**0**	**123,375**	**92,252**	**215,627**	**8,443**	**224,070**	**96.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

PrePass Month At A Glance

June, 2012

National Statistics

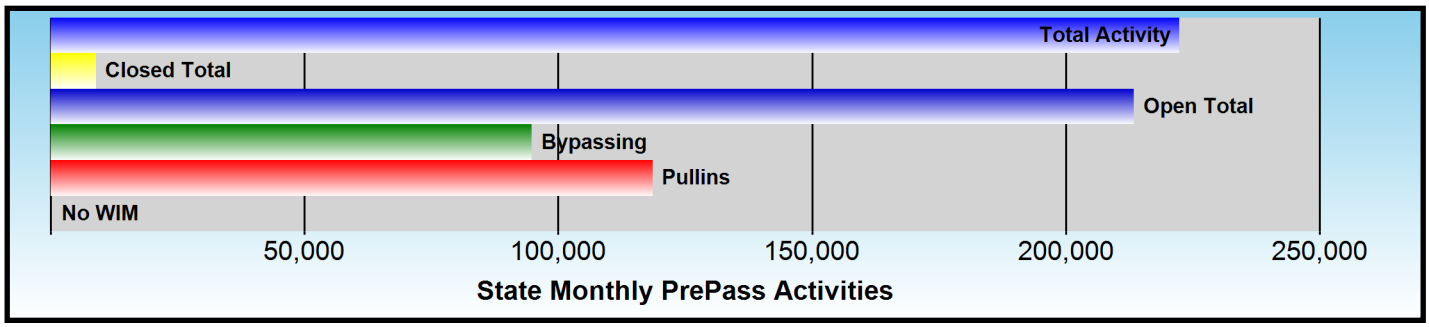
Total States Participating:	31	**June Bypasses / % to Open:**	4,311,222	72.3%
National Vehicles Enrolled:	429,206	**June Pullins / % to Open:**	1,651,116	27.7%
Unique DOT's Enrolled:	33,623	**June Closed / % to Activity:**	4,983,182	45.5%

PrePass State Partnering
Butch Lawson (931) 723-0275

Florida Agriculture

State Statistics

Open to Total Activity Ratio:	96.0%	**Bypass to Open Ratio:**	44.0%
Vehicles Eligible to Bypass:	134,741	**Pullin to Open Ratio:**	56.0%
Unique DOT's Enrolled:	26,819	**Closed to Total Activity Ratio:**	4.0%
No WIM to Open Ratio:	0.0%		



Site Specific Data

Site	WIM Y/N	No WIM *	Pullins	Bypasses	Open Total	Closed Total	Total Activity	Open %
Ag Live Oak 6A WB	No	0	16,596	9,639	26,235	0	26,235	100.0%
Ag Live Oak 6B EB	No	0	17,830	9,830	27,660	0	27,660	100.0%
Ag Pensacola EB	No	0	15,583	11,140	26,723	495	27,218	98.2%
Ag White Spring 9A NB	No	0	1,358	988	2,346	1,703	4,049	57.9%
Ag White Spring 9B SB	No	0	24,967	21,900	46,867	4,849	51,716	90.6%
Ag Yulee 16a NB	No	0	21,517	20,706	42,223	1,358	43,581	96.9%
Ag Yulee 16a SB	No	0	20,804	20,551	41,355	539	41,894	98.7%
Total		**0**	**118,655**	**94,754**	**213,409**	**8,944**	**222,353**	**96.0%**

*** No WIM is included in Pullins.**

CONFIDENTIAL STATEMENT: HELP Inc. proprietary and confidential information.

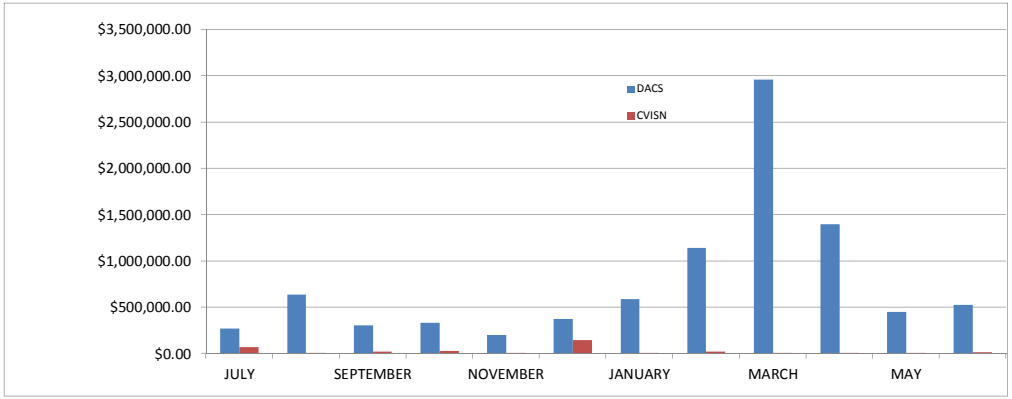
2012 PERMIT ACTIVITY (APASS)

Month	Total Permits Issued	APASS Total	% APASS
01-2012	8,347	5,232	62.7%
02-2012	7,701	5,053	65.6%
03-2012	8,665	4,905	56.6%
04-2012	6,486	4,026	62.1%
05-2012	6,350	4,168	65.6%
06-2012	6,380	3,996	62.6%
07-2012			0.0%
08-2012			0.0%
09-2012			0.0%
10-2012			0.0%
11-2012			0.0%
12-2012			0.0%
TOTALS	43,929	27,380	62.3%

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
DACS	$268,772.71	$637,134.98	$304,718.53	$333,215.46	$205,112.40	$374,821.90	$589,181.47	$1,140,679.60	$2,960,899.06	$1,401,731.41	$449,965.25	$530,923.69	$9,197,156.46
CVISN	$74,018.76	$7,719.76	$20,218.27	$32,659.86	$9,002.69	$149,945.76	$6,563.08	$21,297.88	$8,790.10	$9,765.19	$1,750.00	$17,286.96	$359,018.31
	$342,791.47	$644,854.74	$324,936.80	$365,875.32	$214,115.09	$524,767.66	$595,744.55	$1,161,977.48	$2,969,689.16	$1,411,496.60	$451,715.25	$548,210.65	$9,556,174.77

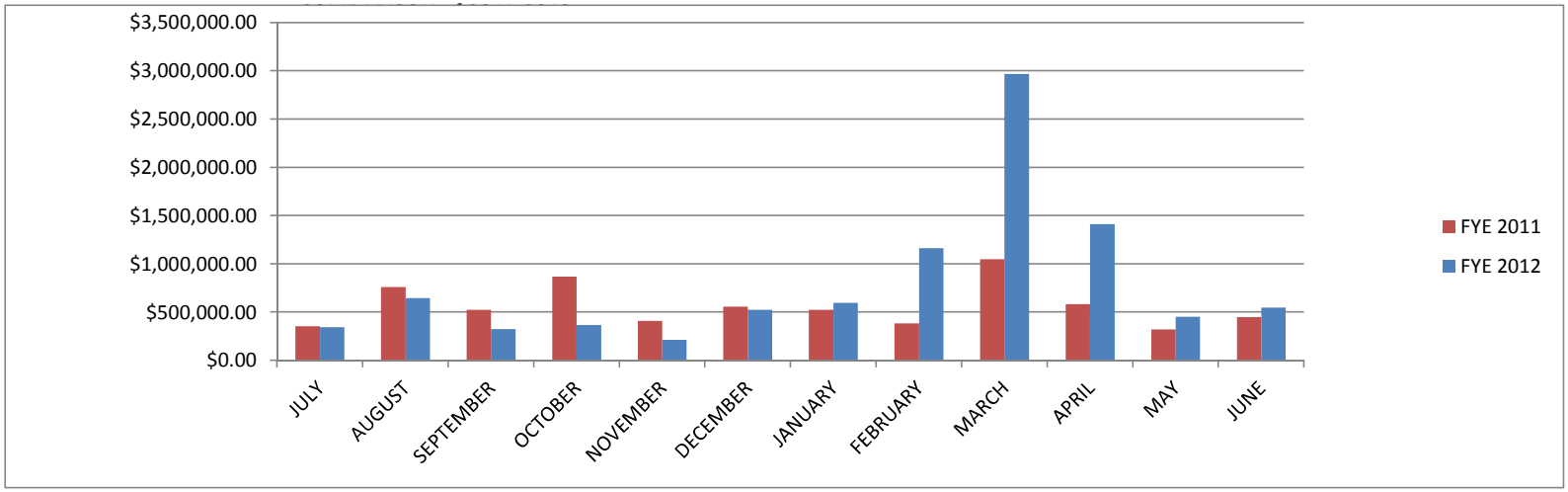
0

DACS/CVISN 2011-2012



	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
FYE 2011	$353,433.87	$760,489.37	$523,100.55	$867,595.54	$410,540.20	$558,302.03	$524,465.52	$382,351.13	$1,049,620.11	$584,041.66	$321,465.40	$448,558.67	$6,783,964.05
FYE 2012	$342,791.47	$644,854.74	$324,936.80	$365,875.32	$214,115.09	$524,767.66	$595,744.55	$1,161,977.48	$2,969,689.16	$1,411,496.60	$451,715.25	$548,210.65	$9,556,174.77

* I-75 closed



HSMV Electronic Credentialing System Utilization

Total Number of IFTA Decals from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	7,062	3,064	1,704	1,115	1,079	858							14,882
CVISN	1,233	323	201	199	139	89							2,184
CVISN %	17.460%	10.542%	11.796%	17.848%	12.882%	10.373%							14.675%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	5,089	3,015	2,485	1,001	1,051	935	870	760	865	8,010	9,211	12,378	45,670
CVISN	856	434	178	142	114	62	28	107	143	1,347	1,260	1,407	6,078
CVISN %	16.821%	14.395%	7.163%	14.186%	10.847%	6.631%	3.218%	14.079%	16.532%	16.816%	7.310%	8.797%	7.514%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	5,541	3,151	2,059	1,662	1,184	1,006	1,600	976	4,602	11,195	9,648	9,122	51,746
CVISN	122	104	145	105	179	44	21	115	135	1,206	752	987	3,915
CVISN %	2.202%	3.301%	7.042%	6.318%	15.118%	4.374%	1.313%	11.783%	2.934%	10.773%	7.794%	10.820%	7.566%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	4,875	2,512	3,189	1,032	827	868	1,100	782	4,107	12,402	8,872	7,680	48,246
CVISN	63	44	31	27	83	23	77	16	320	336	476	207	1,703
CVISN %	1.292%	1.752%	0.972%	2.616%	10.036%	2.650%	7.000%	2.046%	7.792%	2.709%	5.365%	5.365%	3.530%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	5,701	3,752	2,470	1,279	1,184	1,014	1,095	3,730	1,2034	7,549	6,470	8,710	54,988
CVISN	49	16	29	22	2	19	4	39	99	79	84	145	588
CVISN%	0.859%	0.426%	1.174%	1.720%	0.253%	1.874%	0.365%	1.046%	0.823%	1.046%	1.298%	1.665%	1.069%

From 2008 – Present: Legacy + CVISN = 215,532; CVISN = 12,711; CVISN Percentage = 5.898%

Total Number of IFTA Tax Returns from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	3,414	7,515	2,368	4,048	6,798	1,638							25,781
CVISN	791	272	272	840	271	270							2,716
CVISN %	23.169%	3.619%	11.486%	20.751%	3.986%	16.484%							10.535%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	2,602	7,299	2,490	3,689	6,146	1,544	3,859	6,092	1,682	3,906	5,747	1,631	46,687
CVISN	624	166	158	532	192	95	552	150	122	666	134	139	3,530
CVISN %	23.982%	2.274%	6.345%	14.421%	3.124%	6.153%	14.304%	2.462%	7.253%	17.051%	2.332%	8.517%	7.561%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	3,020	6,501	2,461	4,091	5,966	1,640	3,471	5,739	1,440	3,798	5,606	1,480	45,213

CVISN	336	69	80	428	47	84	367	126	90	443	125	117	2,312
CVISN %	11.126%	1.061%	3.251%	10.462%	0.788%	5.122%	10.573%	2.196%	6.250%	11.664%	2.230%	7.905%	5.114%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	3,271	6,271	1,868	3,468	5,565	1,573	4,145	4,834	1,260	3,715	5,244	1,655	42,869
CVISN	177	29	27	218	28	27	240	18	41	292	76	47	1,220
CVISN %	5.411%	0.462%	1.445%	6.286%	0.503%	1.716%	5.790%	0.372%	3.254%	7.860%	1.449%	2.840%	2.846%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	3,154	6,613	2,013	3,901	5,398	1,704	3,728	4,906	1,539	4,322	5,204	1,975	44,457
CVISN	139	17	24	157	15	23	157	18	16	173	10	26	774
CVISN%	4.375%	0.257%	1.192%	4.025%	0.278%	1.350%	4.211%	0.367%	1.040%	4.003%	0.192%	1.316%	1.741%

From 2008 – Present: Legacy + CVISN = 205,007; CVISN =10,552; CVISN Percentage = 5.147%

Total Number of IFTA Tax Returns Refund from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	45	5	3	45	5	4							107
CVISN	45	5	2	45	4	1							102
CVISN %	100%	100%	66.667%	100%	80%	25%							95.327%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	38	1	2	26	9	4	41	12	8	52	0	1	194
CVISN	38	1	2	26	9	1	40	4	4	51	0	1	177
CVISN %	100%	100%	100%	100%	100%	25%	97.561%	44.444%	50.000%	98.077%	0%	100%	91.237%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	24	1	3	27	2	3	30	2	1	34	1	5	133
CVISN	23	1	2	23	0	3	30	2	1	34	1	3	121
CVISN %	95.833%	100%	66.667%	77.778%	0%	100%	100%	100%	100%	100%	100%	60.000%	90.977%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	23	1	3	18	0	1	15	1	3	18	5	1	89
CVISN	23	1	3	18	0	1	15	1	2	18	2	1	85
CVISN %	100%	100%	100%	100%	0.000%	100%	100%	100%	66.667%	100%	40.000%	100%	95.506%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	19	1	1	22	1	4	20	0	3	20	2	0	93
CVISN	17	0	1	21	1	4	20	0	3	19	1	0	87
CVISN%	89.474%	0.000%	100%	95.455%	100%	100%	100%	0.000%	100%	95.000%	50.000%	0.000%	93.548%

From 2008 – Present: Legacy + CVISN = 616; CVISN = 572; CVISN Percentage =92.857%

Total Number of IRP Supplements paid thru the web from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	1,864	2,096	2,136	2,022	2,197	2,058							12,373
CVISN	125	134	133	143	177	168							880
CVISN %	6.706%	6.393%	6.227%	7.072%	8.056%	8.163%							7.112%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	1,535	2,001	2,108	1,960	2,010	2,141	1,827	1,986	2,065	2,614	1,667	881	22,795
CVISN	49	44	83	61	75	93	79	100	108	132	56	78	958
CVISN %	3.192%	2.199%	3.937%	3.112%	3.731%	4.344%	4.324%	5.035%	5.230%	5.050%	3.359%	8.854%	4.203%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	1,419	1,640	1,993	1,964	1,880	2,094	1,921	1,838	1,885	2,091	1,348	894	20,967
CVISN	8	19	17	29	42	45	48	39	43	36	16	22	364
CVISN %	0.564%	1.159%	0.853%	1.477%	2.234%	2.149%	2.499%	2.122%	2.281%	1.722%	1.187%	2.461%	1.736%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	1,734	1,741	1,996	1,869	1,679	2,029	1,739	1,723	1,683	1,874	1,165	929	20,161
CVISN	4	6	7	11	8	12	15	21	15	22	10	13	144
CVISN %	0.231%	0.345%	0.351%	0.589%	0.476%	0.591%	0.863%	1.219%	0.891%	1.174%	0.858%	1.399%	0.714%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	1,857	1,893	1,810	1,971	1,855	1,887	1,991	1,789	1,921	2,283	1,071	1,058	21,386
CVISN	0	0	2	1	1	2	2	2	4	3	2	3	22
CVISN%	0.000%	0.000%	0.110%	0.051%	0.054%	0.106%	0.100%	0.112%	0.208%	0.131%	0.187%	0.284%	0.103%

From 2008 – Present: Legacy + CVISN = 97,682 CVISN = 2,368; CVISN Percentage = 2.424%

Total Number of IRP Registrations paid thru the web from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	4,717	3,378	3,797	4,016	4,304	4,721							24,933
CVISN	422	262	362	285	463	553							2,347
CVISN %	8.946%	7.756%	9.534%	7.097%	10.757%	11.714%							9.413%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	4,609	3,023	3,934	3,742	4,217	6,247	3,244	4,835	5,013	5,305	2,446	1,640	48,255
CVISN	154	74	135	111	180	387	182	235	468	271	130	341	2,668
CVISN %	3.341%	2.448%	3.432%	2.966%	4.268%	6.195%	5.610%	4.860%	9.336%	5.108%	5.315%	20.793%	5.529%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	4,206	2,885	3,347	3,997	3,518	5,915	3,389	4,921	4,058	4,091	1,664	1,253	43,244
CVISN	14	42	91	84	104	90	195	74	82	67	24	66	933
CVISN %	0.333%	1.456%	2.719%	2.102%	2.956%	1.522%	5.754%	1.504%	2.021%	1.638%	1.442%	5.267%	2.158%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**

Legacy + CVISN	3,793	2,976	4,593	3,966	2,701	4,942	5,029	4,501	4,201	3,410	1,550	1,612	43,274
CVISN	23	8	17	26	12	19	27	52	31	70	27	22	334
CVISN %	0.606%	0.269%	0.370%	0.656%	0.444%	0.384%	0.537%	1.155%	0.738%	2.053%	1.742%	1.365%	0.772%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	4,196	3,479	3,692	4,608	3,637	6,313	3,981	4,724	5,153	6,369	1,750	2,501	50,403
CVISN	0	0	3	1	1	2	2	2	4	13	2	7	37
CVISN%	0.000%	0.000%	0.081%	0.022%	0.027%	0.032%	0.050%	0.042%	0.078%	0.204%	0.114%	0.280%	0.073%

From 2008 – Present: Legacy + CVISN = 210,109; CVISN = 6,319; CVISN Percentage = 3.007%

Total Number of IRP Supplements Billed thru the web from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	2,203	2,321	2,337	2,137	2,372	2,138							13,508
CVISN	176	162	220	190	213	147							1,108
CVISN %	7.989%	6.980%	9.414 %	8.891%	8.980%	6.876%							8.203%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	1,995	2,234	2,362	2,239	2,194	2,460	2,086	2,290	2,272	2,487	1,416	1,237	25,272
CVISN	116	136	157	148	135	128	157	171	140	167	67	64	1,586
CVISN %	5.815%	6.088%	6.647%	6.610%	6.153%	5.203%	7.526%	7.467%	6.162%	6.715%	4.732%	5.174%	6.278%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	1,810	1,808	2,351	2,283	2,090	2,414	2,205	2,181	2,089	2,117	1,341	1,076	23,765
CVISN	59	80	116	198	170	163	163	192	221	205	92	66	1,725
CVISN %	3.260%	4.425%	4.934%	8.673%	8.134%	6.752%	7.392%	8.803%	10.579%	9.684%	6.861%	6.134%	7.259%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	2,011	1,943	2,278	2,018	2,009	2,345	1,900	2,031	1,763	1,894	1,394	1,164	22,750
CVISN	29	37	44	36	39	59	41	84	56	52	32	38	547
CVISN %	1.442%	1.904%	1.932%	1.784%	1.941%	2.516%	2.158%	4.136%	3.176%	2.746%	2.296%	3.265%	2.404%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	2,108	1,993	2,051	2,021	2,025	2,128	2,284	2,099	2,116	2,183	1,291	1,331	23,630
CVISN	3	7	24	15	20	24	19	36	29	13	17	31	238
CVISN%	0.142%	0.351%	1.170%	0.742%	0.988%	1.128%	0.832%	1.715%	1.371%	0.596%	1.317%	2.329%	1.007%

From 2008 – Present: Legacy + CVISN = 108,925; CVISN = 5,204; CVISN Percentage = 4.778%

Total Number of IRP Registrations billed thru the web from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Legacy + CVISN	5,218	4,276	4,609	4,039	4,937	5,545							28,624
CVISN	557	267	625	735	654	396							3,234

CVISN %	10.675%	6.244%	13.560%	18.198%	13.247%	7.142%							11.298%
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Legacy + CVISN	4,198	3,368	5,128	4,305	3,762	6,089	4,936	5,302	4,354	4,460	2,295	2,431	50,628
CVISN	373	222	368	238	344	341	351	846	426	388	127	104	4,128
CVISN %	8.885%	6.591%	7.176%	5.528%	9.144%	5.600%	7.111%	15.956%	9.784%	8.700%	5.534%	4.278%	8.154%
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Legacy + CVISN	3,977	3,060	4,838	4,231	3,891	5,619	4,957	4,257	4,315	3,498	1,910	2,588	47,139
CVISN	113	236	302	324	397	421	474	768	552	326	129	317	4,359
CVISN %	2.841%	7.712%	6.242%	7.658%	10.203%	7.492%	9.562%	18.041%	12.793%	9.320%	6.754%	12.258%	9.247%
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Legacy + CVISN	3,644	4,036	4,498	4,058	4,174	6,115	4,581	4,118	3,637	3,049	2,283	2,655	46,848
CVISN	72	140	66	130	73	125	90	506	378	103	92	75	1,850
CVISN %	1.976%	3.469%	1.467%	3.204%	1.749%	2.044%	1.965%	12.288%	10.393%	3.378%	4.030%	2.825%	3.949%
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Legacy + CVISN	4,241	3,874	4,134	4,578	3,819	6,359	5,323	4,715	6,527	4,141	2,458	3,077	53,246
CVISN	5	7	28	38	40	52	29	106	65	44	27	98	539
CVISN%	0.118%	0.181%	0.677%	0.830%	1.047%	0.818%	0.545%	2.248%	0.996%	1.063%	1.098%	3.185%	1.012%

From 2008 – Present: Legacy + CVISN = 226,485; CVISN =14,110; CVISN Percentage = 6.230%

Total Number of IRP Registrations per month per supplement type entered thru the web from 01/01/2008 thru 06/30/2012													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Year End
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
Add Juris	16	11	221	33	88	22							391
Add Veh	36	31	76	39	49	27							258
Dup C. C.	0	0	2	0	1	1							4
Renewal	484	217	290	651	500	332							2,473
Transfer	21	8	36	12	16	14							107
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
Add Juris	20	11	8	30	8	12	25	29	22	33	5	1	204
Add Veh	19	19	37	31	23	62	39	53	36	31	39	11	400
Dup C. C.	0	2	1	0	4	0	0	3	0	1	3	1	15
Renewal	333	185	318	169	299	252	276	753	354	318	66	73	3,396
Transfer	1	5	4	8	10	15	11	8	14	5	14	18	113
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
Add Juris	2	18	9	32	50	28	57	29	23	20	14	30	312
Add Veh	15	14	53	58	48	32	92	50	45	18	50	20	495
Dup C. C.	1	0	0	2	4	2	1	3	2	4	6	2	27
Renewal	90	201	233	169	256	349	287	678	474	273	45	256	3,311
Transfer	5	3	7	63	39	10	37	8	8	11	14	9	214
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
Add Juris	8	4	8	6	7	17	3	32	59	42	14	12	212
Add Veh	4	0	13	2	11	5	5	14	10	12	4	9	89
Dup C. C.	0	2	3	2	2	1	1	1	2	1	11	3	29

Renewal	58	132	39	119	50	100	80	458	304	41	59	47	1,487
Transfer	2	2	3	1	3	2	1	1	3	7	4	4	33
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
Add Juris	0	0	0	0	0	0	0	0	0	0	1	2	3
Add Veh	0	1	1	2	3	4	4	8	2	6	0	7	38
Dup C. C.	1	0	0	0	1	0	0	0	0	0	0	0	2
Renewal	4	6	27	36	36	48	25	98	63	35	25	89	492
Transfer	0	0	0	0	0	0	0	0	0	3	1	0	4

	IRP: ~~Original and~~ Renewal Transactions														
Reg Yr	**2009**			**2010**			**2011**			**2012**			**2013**		
	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %
	10,994	145	1.319%	10,924	345	3.158%	10,874	1,126	10.355%	11,111	1,057	9.513%	6,574	757	11.515%
	IRP: Total Transactions														
Reg Yr	**2009**			**2010**			**2011**			**2012**			**2013**		
	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %
	20,745	229	1.104%	20,291	615	3.031%	21,542	1,679	7.794%	21,792	1,564	7.177%	10,109	889	8.794%
	IFTA Transactions														
	Tax Returns			Decals Ordered											
	Legacy & CVISN	CVISN	CVISN %	Legacy & CVISN	CVISN	CVISN %									
	204,991	10,555	5.149%	215,532	14,468	6.713%									

Total Number of CVISN Accounts													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Created in Year
	2012	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**	**2012**
New per Month	356	313	295	256	345	281							
Running total	9,742	10,055	10,350	10,606	10,951	11,232							1,846
	2011	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**	**2011**
New per Month	295	278	388	177	114	170	194	208	309	233	204	234	
Running total	6,877	7,155	7,543	7,720	7,834	8,004	8,198	8,406	8,715	8,948	9,152	9,386	2,804
	2010	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**	**2010**
New per Month	77	153	273	382	202	205	234	256	304	347	346	364	
Running total	3,516	3,669	3,942	4,324	4,526	4,731	4,965	5,221	5,525	5,872	6,218	6,582	3,143
	2009	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**	**2009**
New per Month	69	75	65	88	81	426	149	119	129	125	95	169	
Running	1,918	1,993	2,058	2,146	2,227	2,653	2,802	2,921	3,050	3,175	3,270	3,439	1,590

total													
	2008	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**	**2008**
New per Month	39	266	30	37	25	35	35	52	112	165	72	64	
Running total	956	1,222	1,252	1,289	1,314	1,349	1,384	1,436	1,548	1,713	1,785	1,849	932
	2007	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**	**2007**
New per Month	12	10	11	251	224	26	34	30	63	45	56	87	
Running total	80	90	101	352	576	602	636	666	729	774	830	917	849
	2006	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**	**2006**
New per Month	0	0	0	0	0	0	0	0	17	35	11	5	
Running total	0	0	0	0	0	0	0	0	17	52	63	68	68

FMCSA Grant Training Workshop Debrief

Some changes will affect only the FY2011 and newer CVISN grants. Some changes apply to both.

For both FY07 and FY11 grants:

Need to provide an equipment inventory, on an annual basis, to Mickey Davis with FMCSA. Equipment is defined as real property >$5000. (Note that we will use the $5000 value for reporting equipment purchased with CVISN grant funds.) Anything <$5000 is considered supplies.

Grantee plus all sub-grantees (contractors, vendors, and potentially other state agencies) MUST retain all records for projects in the CVISN grant for three years AFTER the closeout date of the grant.

Although not required in the quarterly reports, there should be an electronic copy of hours/timesheets in the permanent grant folder. Records to be maintained for three years AFTER the closeout date of the grant. This information must be made available to FMCSA upon request.

August 2012 – FMCSA will be changing to submission of SF-270s via iSupplier and no longer using Markview. Training is scheduled for mid-July 2012.

Suggested setting up a generic emailbox that is used for all correspondence and then updating who the mail forwards to, that way the electronic contact information is more likely to stay up to date. FMCSA_CVISNGrants@dot.state.fl.us.

In preparation for the FY2007 closeout, Florida needs to be prepared to provide a cumulative report of grant activity during the entire period of performance. FMCSA will assess the following items. If any of these are not met, the grantee should explain why they were not in their final report.

- Did the grantee meet all milestones?
- Did the grantee make all purchases?
- Did the grantee fulfill the goals of the grant.

NEXT STEPS:

- Produce and submit equipment inventory to Mickey Davis (due 9/30/2012). Due to Sharon Easley by 9/21/2012
- Begin preparations for grant closeout.

FY11 grant:

All laptops used by recipients, grantees, and contractors in carrying out the project plan, which contain data pertaining to this agreement, must be encrypted to the same standards utilized by FMCSA.

All projects >$25,000 that are completed by any entity other than the grantee (i.e. sub-awardees, vendors, contractors) must be filed with the Federal Government. This is due at the end of the month following the month in which the award was made.

NEXT STEPS:

Upload procurement for Punta Gorda project to https://www.fsrs.gov/. Will need DUNS # for Mettler Toledo & sub-award number. Also need to check if they are subject to reporting executive compensation (>80% of revenues from Federal funds).