

Legend

Outline color indicates funding year for earliest phase.
Box fill color indicates construction year. When there is no construction phase, the box fill will be white.

Map ID Number	Funding Source
Facility Name	
Limits - From	
Limits - To	
Project Description	
PE - \$ (Year) (FC)	
Const - \$ (Year) (FC)	
CEI - \$ (Year) (FC)	

Dollars indicated in millions. Funding Category

Color Coding By Year

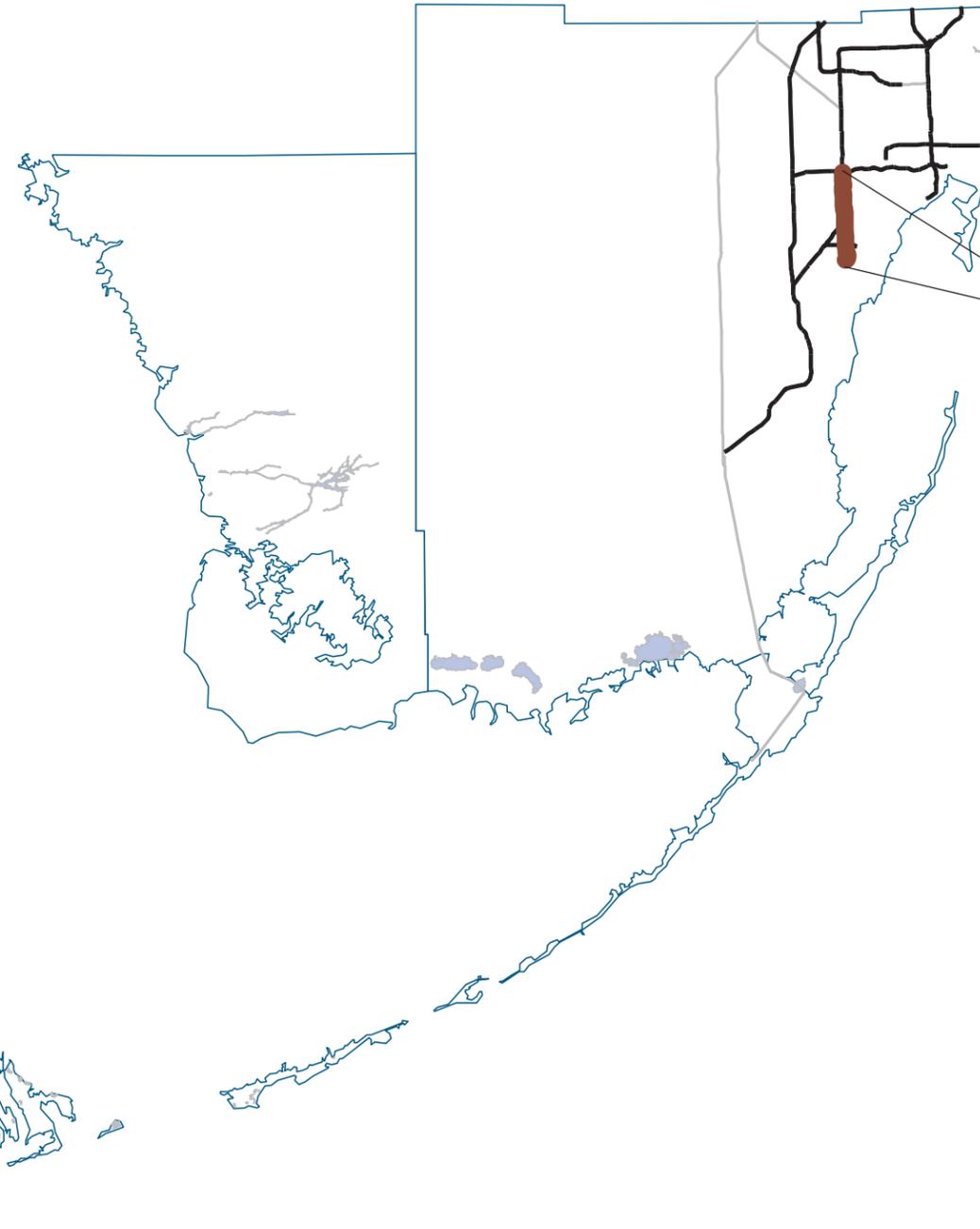
	2010 is LIGHT GREEN
	2011 is BLUE
	2012 is LIGHT BLUE
	2013 is DARK GREEN
	2014 is YELLOW
	2015 is DARK YELLOW
	2016 is ORANGE
	2017 is DARK BLUE
	2018 is RED
	2019 is BROWN

	ITS Corridors
	Other Major Roadways

4177401	Other
ITS Operations	
Operations -	\$0.86 (2010) (DITS)
Operations -	\$0.88 (2011) (DITS)
Operations -	\$0.91 (2012) (DITS)
Operations -	\$0.94 (2013) (DITS)
Operations -	\$0.96 (2014) (DITS)
Operations -	\$0.99 (2015) (DITS)
Operations -	\$1.02 (2016) (DITS)
Operations -	\$1.05 (2017) (DITS)
Operations -	\$1.08 (2018) (DITS)

4177402	Other
ITS Equipment Replacement	
Replacement -	\$0.18 (2010) (NHAC)
Replacement -	\$1.35 (2011) (NHAC)
Replacement -	\$0.32 (2012) (DITS)
Replacement -	\$0.82 (2013) (DITS)
Replacement -	\$0.57 (2014) (DITS)
Replacement -	\$0.81 (2015) (DITS)
Replacement -	\$0.13 (2016) (DITS)
Replacement -	\$0.67 (2017) (DITS)
Replacement -	\$0.32 (2018) (DITS)

4177403	Other
ITS Operations	
Operations -	\$0.13 (2010) (NHAC)
Operations -	\$0.13 (2011) (NHAC)
Operations -	\$0.13 (2012) (DITS)
Operations -	\$0.13 (2013) (DITS)
Operations -	\$0.13 (2014) (DITS)
Operations -	\$0.13 (2015) (DITS)
Operations -	\$0.13 (2016) (DITS)
Operations -	\$0.13 (2017) (DITS)
Operations -	\$0.13 (2018) (DITS)



4147431	Statewide
SR 826 Dolphin Expwy US 1 ITS Surveillance System	
Incentive -	\$0.38 (2019) (DITS)
Const -	\$17.44 (2036) (DITS)
CEI -	\$1.25 (2036) (DITS)

2010-2020 Ten-Year ITS Cost Feasible Plan

District Six

FIN	Facility	Project Limits	Description	Type	Phase	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	Total	Category	Fund Source
4147431	SR 826	Dolphin Expwy to US 1	ITS Surveillance System	FMS	Incentive										\$0.38		\$0.38	DITS	Statewide
4177401			ITS Operations	OPS	Operations	\$0.86	\$0.88	\$0.91	\$0.94	\$0.96	\$0.99	\$1.02	\$1.05	\$1.08			\$8.69	DITS	Statewide
4177402			ITS Equipment Replacement	EQUIP	Replacement	\$0.18	\$1.35										\$1.53	NHAC	Statewide
4177402			ITS Equipment Replacement	EQUIP	Replacement			\$0.32	\$0.82	\$0.57	\$0.81	\$0.13	\$0.67	\$0.32			\$3.64	DITS	Statewide
4177403			ITS Operations	OPS	Operations	\$0.13	\$0.13										\$0.26	NHAC	Statewide
4177403			ITS Operations	OPS	Operations			\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13	\$0.13			\$0.91	DITS	Statewide

Statewide Funded Projects (S)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00
District Funded Project (D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other (ITS Operations)	\$0.99	\$1.01	\$1.04	\$1.07	\$1.09	\$1.12	\$1.15	\$1.18	\$1.21	\$0.00	\$0.00					
Other (ITS Equipment Replacement)	\$0.18	\$1.35	\$0.32	\$0.82	\$0.57	\$0.81	\$0.13	\$0.67	\$0.32	\$0.00	\$0.00					
Total Cost Feasible Projects (S + D)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.38	\$0.00	