



# State Funding Opportunities

## *Local Programs*

Dustin Castells



# Small County Outreach Program (SCOP)

The purpose of this program is to assist small county governments in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads.

**Eligible counties:** Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Wakulla, Walton and Washington

- Counties must have a population of 150,000 or less as determined by the most recent official estimate.
- The Department fund up to 75% of project costs
  - Rural counties qualifying under the Rural Economic Development Initiative (REDI) Program may apply for a waiver of the required 25% local match and receive 100% of project costs.
- Florida Statutes Sections 201.15 and 339.281



## Small County Outreach Program (SCOP)

- The project must be on the county road system
- Primary Criteria is the physical condition (pavement) of the road as measured by the Department.
- Repair, rehabilitation, paving unpaved roads, road-related drainage improvements, resurfacing or reconstructing county roads or capacity or safety improvements on county roads
- Projects are solicited annually by the Program Management Office.
  - Solicitation were sent out to all eligible counties in February 2016.
  - Deadline for Applications are due Spring 2016.
  - The projects selected during this cycle will be for fiscal years 2019 & 2020.



## Small County Outreach Program (SCOP) – Municipal

The purpose of this SCOP funding is to assist qualifying cities and communities in repairing or rehabilitating county bridges, paving unpaved roads, addressing road-related drainage improvements, resurfacing or reconstructing county roads, or constructing capacity or safety improvements to county roads.

**Eligible Cities and Communities:** Only those located within Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Wakulla, and Washington Counties, and the City of Freeport.

- The Department will fund up to 100% of project costs
- In past projects were solicited by Central Office
- Funding is expected in fiscal years 2017 – 2020
  - Subject to Change based on legislative action.



# Small County Road Assistance Program (SCRAP)

The purpose of this program is to assist small county governments in resurfacing and reconstructing county roads. Beginning in fiscal year 2000 until fiscal year 2010, and beginning again with fiscal year 2013, up to \$25 million annually may be used for the purposes of funding the Small County Road Assistance Program (SCRAP). Available funds are allocated to the districts based on the number of eligible counties.

**Eligible counties:** Calhoun, Gadsden, Gulf, Holmes, Jackson, Jefferson, Liberty, Wakulla, Walton, Washington

- Counties must have a population of 75,000 or less as determined by the most current census data.
  - Only eligible if the county has enacted the maximum rate of the local fuel option tax authorized by 336.025(1)(a), F.S.
- 
- The Department can fund up to 100% of project costs
  - Florida Statutes Sections 339.2816 and 336.025(1)(a)



# Small County Road Assistance Program (SCRAP)

- The project must be on a roadway that was a part of the county road system on June 10, 1995.
- Primary Criteria is the physical condition (pavement) of the road as measured by the Department.
- Only resurfacing or reconstructing of county roads. Capacity improvement on county roads shall not be eligible for funding under the program.
- Projects are solicited annually by the Program Management Office.
  - Solicitation will be sent out to all eligible counties in February 2016.
  - Deadline for Applications will be Spring 2016.
  - The projects selected during this cycle will be for fiscal years 2018-2020.



# County Incentive Grant Program (CIGP)

The County Incentive Grant Program (CIGP) was created for the purpose of providing grants to counties, to improve a transportation facility including transit which is located on the State Highway System (SHS) or which relieves traffic congestion on the SHS, per Section 339.2817, Florida Statutes.

## **Eligible counties: All**

- A municipality may apply to the county where the municipality is located for funding under the county incentive grant program. The county must evaluate municipal applications for funding as provided in Section 339.2817(6), F.S. Municipal applications selected by the county for funding will be considered by the department using the same evaluation criteria.
- The Department can fund up to 50% of project costs
  - Rural counties qualifying under the Rural Economic Development Initiative (REDI) Program may apply for a waiver or reduction of the required 50% local match.



# County Incentive Grant Program (CIGP)

- Florida Statutes Sections 339.135(5) & (7) and 339.2817
- Criteria for evaluation includes, but not limited to:
  - Extent to which project will encourage, enhance, or create economic benefits
  - Likelihood that assistance would enable the project to proceed earlier
  - Extent to which assistance would foster innovative public-private partnerships and attract private debt or equity investment
  - Project Includes transportation benefits for improving intermodalism and safety
- Need to provide support that the project would relieve traffic congestion on the SHS.
- Projects are solicited annually by the Program Management Office.
  - Solicitation will be sent out to all eligible counties in February 2016.
  - Deadline for Applications will be Spring 2016.
  - The projects selected during this cycle will be for fiscal years 2018-2020.



# Application Process

**County Incentive Grant Program Application**

County \_\_\_\_\_  
Provide the County Road number and any local name for the proposed candidate project \_\_\_\_\_  
\_\_\_\_\_

FDOT Roadway ID: \_\_\_\_\_ Begin MP: \_\_\_\_\_ End MP: \_\_\_\_\_  
Existing Lane Width: \_\_\_\_\_ Proposed Lane Width: \_\_\_\_\_

Number of Lanes: \_\_\_\_\_

Check which describes proposed project:  
 Resurface unpaved road  
 Reconstruct County road

If the project is not located on the State Highway System, a justification report detailing how the project will alleviate the need for construction or improvements to the State Highway System by reducing traffic congestion, and quantitatively estimate the improved through traffic capacity and/or increased level of service afforded the affected state highway.

Identification of whether the project is in the Department's Five Year Work Program and the work program item number (If you are not sure if this project is already programmed in the Adopted Five Year Work Program, please contact Regina Battles at 850-330-1270, Myra Suggs at 850-330-1583 to verify.)

Provide specific details of which project phases are included in the request for matching funds (examples: design, construction, construction engineering inspection, etc.), an accounting of the current stage of project development, and a schedule of future project development.

An accounting of expenditures to date for each project phase and a current cost estimate for each project phase (format to be used for construction cost estimate is attached).

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**Small County Outreach Program Application**

County: \_\_\_\_\_  
Provide the County Road number and any local name for the proposed candidate project \_\_\_\_\_  
\_\_\_\_\_

FDOT Roadway ID: \_\_\_\_\_ Begin MP: \_\_\_\_\_ End MP: \_\_\_\_\_  
Existing Lane Width: \_\_\_\_\_ Proposed Lane Width: \_\_\_\_\_

Number of Lanes: \_\_\_\_\_

Check all items that apply to proposed project:  
 Repair/rehabilitate County bridge  
 Pave unpaved road  
 Road related drainage improvements  
 Resurface County road  
 Reconstruct County road  
 Construct capacity improvement on County Road  
 Construct safety improvement on County Road

Answer yes or no to each of the project criteria items. If yes, please provide a short explanation.

The project is on the county road system.  
\_\_\_\_\_

The road is used as an evacuation route.  
\_\_\_\_\_

The road has high levels of agricultural travel.  
\_\_\_\_\_

The road is considered a major arterial route.  
\_\_\_\_\_

The road is considered a feeder road.  
\_\_\_\_\_

The road has not been kept in satisfactory condition which is evidenced through an established pavement management plan.  
\_\_\_\_\_

The road is in and construction of the proposed project.  
\_\_\_\_\_

The project has a request, waiver of 25% of match.  
\_\_\_\_\_

Name \_\_\_\_\_  
Telephone number \_\_\_\_\_  
Email address \_\_\_\_\_

Name \_\_\_\_\_  
Telephone number \_\_\_\_\_  
Mailing address \_\_\_\_\_

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# Application Process

## Small County Outreach Program Application

County: Apple County

Provide the County Road number and any local name for the proposed candidate project CR 123 (Dumpling Road) Resurfacing Project

FDOT Roadway ID: 99550002 Begin MP: 0.000 End MP: 5.253

Number of Lanes: 2 Existing Lane Width: 9' Proposed Lane Width: 10'

Check all items that apply to proposed project:

- Repair/rehabilitate County Bridge
- Pave unpaved road
- Road related drainage improvements
- Resurface County road
- Reconstruct County road
- Construct capacity improvement on County Road
- Construct safety improvement on County Road

**Please note: This is repair and rehab, not replacement.**



# Application Process

Answer yes or no to each of the project criteria items. If yes, please provide a short explanation.

\_\_\_\_\_ The project is on the county road system.

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\_\_\_\_\_ The road is used as an evacuation route.

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\_\_\_\_\_ The road has high levels of agricultural travel.

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\_\_\_\_\_ The road is considered a major arterial route.

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\_\_\_\_\_ The road is considered a feeder road.

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\_\_\_\_\_ The road has been kept in satisfactory condition which is evidenced through an established pavement management plan.

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# Application Process

- Let's Define some terms...
  - What is an evacuation route?
    - Is a roadway in the County that is a specified route for hurricane evacuation or other similar emergency events.
  - What does high levels of agricultural travel mean?
    - Is a roadway that is used in transporting agricultural products, near large tracts of farm land, or etc.
  - What is a major arterial route?
    - Probably should say “Major Collector Route”
    - Is a roadway that is carrying traffic to or away from major arterial collector

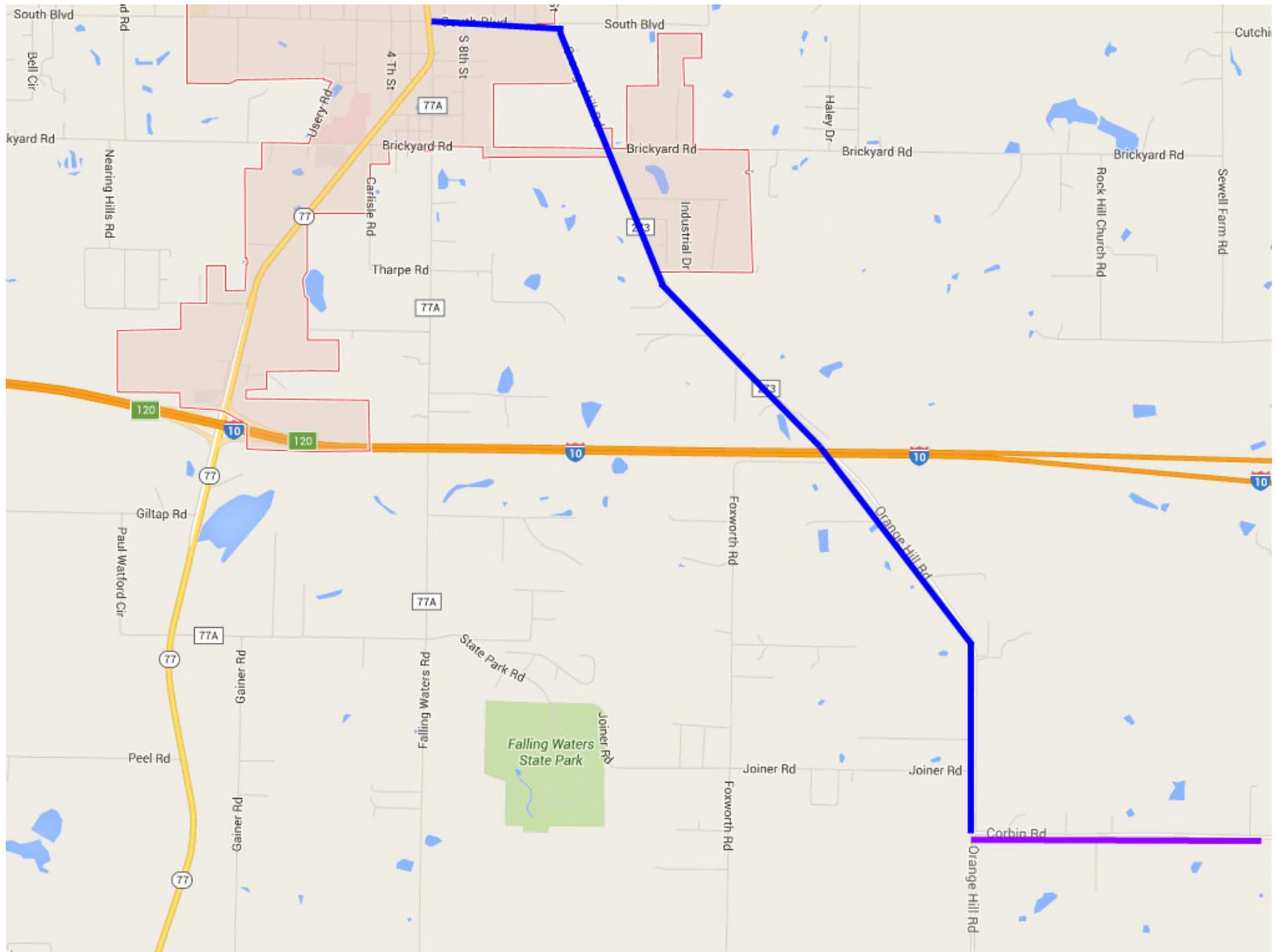


# Application Process

- What is a feeder road?
  - Probably should say “Minor Collector Route”
  - Is a roadway that is carrying traffic to or away from major collector route.
- What is a pavement management plan?
  - Is the process of planning the maintenance and repair of paved roadways in order to improve pavement conditions over the entire system.



# Application Process





# Application Process

County will manage Design and Construction of the proposed project. Yes or No

County is eligible for, and requests, waiver of 25% of match. Yes or No

County Contact Information:

Name Johnny Appleseed, Grant Coordinator

Telephone number (850) 535-9999

Email address [Johnny.appleseed@applecounty.com](mailto:Johnny.appleseed@applecounty.com)

Application Contact Information:

*Knowledge of Estimate*

Name Tom McIntosh, Consultant Engineer – Orchard Engineering

Telephone number (850) 232-9999

Email address [Tom.mcintosh@orchardeng.com](mailto:Tom.mcintosh@orchardeng.com)



# Application Process

## Requested Funding Summary

Estimated Design Costs Requested:	<u>\$0.00</u>
Estimated Construction Costs Requested:	<u>\$1,231,522.00</u>
Estimated CEI Costs Requested:	<u>\$110,800</u>
<b>Total Amount Requested:</b>	<b><u>\$1,342,322.00</u></b>



# Application Process

## Proposed Scope of Work *(Be as detailed as possible)*

Includes milling and resurfacing CR 123 Dumpling Road from SR 5 to Old Cider Road including minor drainage improvements within the Old Cider and Dumpling Road Intersection. The total project length is approximately 2.38 miles. The typical section and pavement design will be comprised of 1-1/2" of milling, 1" (110 lbs./sy) of structural course followed by a 1" friction course of SP 9.5 Traffic Level B, PG 76-22 asphalt concrete. The small reconstruction areas shall consist of a 12" of stabilized subgrade, optional base group 6 (ABC only), 2" of type SP 9.5 Traffic Level B asphaltic concrete. The project will also include clearing and grubbing, sodding, seeding and mulching, minor drainage improvements, residential/commercial turnouts, manhole adjustments, Valve adjustments, signing, pavement markings along the roadway, and intersections.

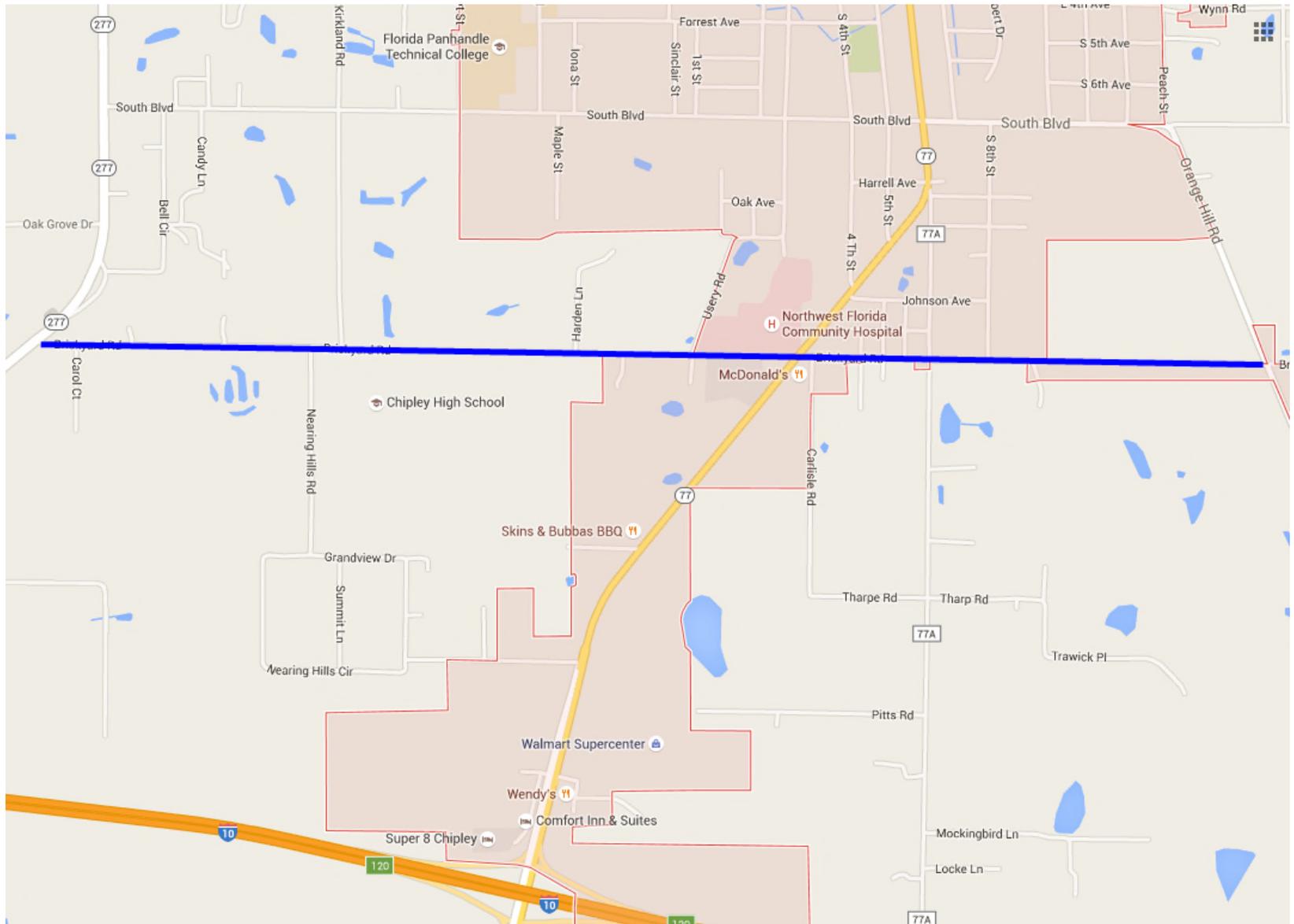


# Application Process

- After Completing the Application
  - Attach a Complete Engineer's Estimate of Probable Construction Cost
  - Project Map that is legible and clear that highlights the Project Limits
    - We Recommend using Google Earth



# Application Process





# Application Process

- After Completing the Application
  - Attach a Complete Engineer's Estimate of Probable Construction Cost
  - Project Map that is legible and clear that highlights the Project Limits
    - We Recommend using Google Earth
  - Include any support documentation that the agency wants to help “make the case” for the project in addition to pavement condition.
    - Photos, Safety Issues, Crash History, etc.



# Application Process

- Applications will **NOT** be accepted after the deadline date.
- Incomplete Applications Will Not be Accepted
  - No Map, No Cost Estimate, No Scope of Work
- Submitting More Applications than Requested Will Not be of Benefit
- Don't Wait Until the Last Minute



# Application Process - CIGP

Check which describes proposed project:

- Improve Transportation Facility on State Highway System
- Relieves Traffic Congestion on the State Highway System

If the proposed project is located on the State Highway System, provide a detailed explanation on how this project will improve the State Highway System. If the project is selected, is the agency prepared to deposit the required matching funds with the Department so the project can be constructed? Have you spoken with someone at the Department previously about this project, if so please provide contact information?

**How will the project improve the SHS, do have funding to support the project if not eligible for a waiver, and does anyone at the Department have knowledge of this project already?**

If the project is not located on the State Highway System, a justification report detailing how the project will alleviate the need for construction or improvements to the State Highway System by reducing traffic congestion, and quantitatively estimate the improved through traffic capacity and/or increased level of service afforded the affected state highway.

**Explain how the project will provide relief. Provide documents to support the claim such as traffic counts, studies, or etc.**



# Application Process - CIGP

Provide specific details of which project phases are included in the request for matching funds (examples: design, construction, construction engineering inspection, etc.), an accounting of the current stage of project development, and a schedule of future project development.

**Where will the funds be used? Please explain what phases the funds will be used for, what is the current stage of the project, and provide a project schedule/timeline. Has any work been completed on the project? If so, please explain.**

An accounting of expenditures to date for each project phase and a current cost estimate (Engineers Opinion of Probable Cost).

**Explain any costs that the agency has incurred to date on the project and provide a detailed cost estimate to support the application request.**



# Application Process - CIGP

## Requested Funding Summary

*Please Note: If your agency is not eligible for a waiver, the maximum amount of participation by the Department is 50% of the project costs.*

	<u>FDOT Participation</u>	<u>Agency Participation</u>	<u>Total Phase Amount</u>
PD&E Costs:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Design Costs:	<u>\$78,949.00</u>	<u>\$78,949.00</u>	<u>\$157,898.00</u>
Construction Costs:	<u>\$235,432.00</u>	<u>\$235,432.00</u>	<u>\$470,864.00</u>
CEI Costs:	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>Total Amount Requested:</b>	<u><b>\$314,381.00</b></u>	<u><b>\$314,381.00</b></u>	<u><b>\$628,762.00</b></u>



# Application Process - CIGP

- Applications Must Meet Program Requirements In Order to be Considered
- All CIGP Applications Require Support Documentation
  - How It will Improve State Highway System or
  - How It will Relieve Traffic from the State Highway System



# Application Process

- Applications will **NOT** be accepted after the deadline date.
- Incomplete Applications Will Not be Accepted
  - No Map, No Cost Estimate, No Scope of Work
- Submitting More Applications than Requested Will Not be of Benefit
- Don't Wait Until the Last Minute

## Delivery Method(s)

- Most projects funded through the state funded programs are delivered through a Joint Participation Agreement (JPA).
- Projects selected through the County Incentive Grant Program (CIGP) may be delivered by the Department instead of JPA if the project is located on the State Highway System.



# State Program Contacts

## **Dustin Castells**

Local Programs Administrator

(850) 330-1227

[dustin.castells@dot.state.fl.us](mailto:dustin.castells@dot.state.fl.us)

## **Myra Suggs**

Local Programs Coordinator

(850) 330-1563

[myra.suggs@dot.state.fl.us](mailto:myra.suggs@dot.state.fl.us)