

Work Program Review Schedule

Aug. 31	Deadline for Construction Estimates to be Updated (LRE & DQE)
Sept. 1	Run First Variance* Report for FY 17/18 thru 21/22
Sept. 1 – Oct. 14	Review District Construction Estimates
Oct. 14	First Exception Report for FY 17/18 thru 21/22
Oct. 17	Run Second Variance* Report for FY 17/18 thru 21/22
Oct. 17 – Nov. 10	Review/Revise District Construction Estimates
Nov. 10	Second Exception Report for FY 17/18 thru 21/22
Nov. 14	Run Third Variance* Report for FY 17/18 thru 21/22
Nov. 14 – Dec. 16	Review/Revise District Construction Estimates
Dec. 16	Third Exception Report for FY 17/18 thru 21/22
Dec. 19	Run Fourth Variance Report for FY 17/18 thru 21/22
Dec. 19 – Jan. 3	Review/Revise District Construction Estimates
Jan. 3	Fourth Exception Report for FY 17/18 thru 21/22, Run Final Variance Report for FY 17/18 thru 21/22
Jan. 4	Final Exception Report for FY 17/18 thru 21/22, Close Tentative, District Submit WP to Central Office (Snapshot)
Jan. 10	Final CO Review for District WP
Feb. 2 – 3	Secretary's Review of the Tentative WP
Feb. 6	Snapshot for Preliminary Tentative WP

***Variance Report = All projects including zero dollar changes.**

July 20, 2016