

## Work Program Review Criteria

### Years to be Reviewed:

- Tentative Work Program 1<sup>st</sup> – 5<sup>th</sup> Year (FY 2018 thru FY 2022)

### Project Types to be Reviewed:

- Roadway/Others (above \$500k)
- Bridges
  - Class 1 all Bridges
  - Class 7 and 9 all Bridges (except bridge repair under \$1M)
- Strategic Intermodal System (SIS) (includes Interstate) (above \$500k)
- No Push Button Projects
- No Fixed Capital Outlay Projects
- All sequence 99s or sequence(s) with funding will be combined as needed with the appropriate project(s)

### Project Cost Estimates:

- All cost estimates must be reviewed in the 5-Year Work Program. Estimates more than 6 months old must be updated
- Cost estimates for all projects must be loaded in either Long Range Estimates (LRE) or Design Quantities and Estimates (DQE)
- Projects estimates must include quantifiable details when practical (No lump sum amounts)
- All cost estimates with a project unknown factor greater than 15% must have a risk-based estimate to support the contingency amount

### Cost Estimate Tolerances (LRE or DQE vs. WPA):

- 10% through June 2018
- 15% July 2018 and later

$$\text{Tolerance} = [(\text{Estimate}/\text{WPA}) - 1] \times 100\%$$

### Review Contacts:

- District 4 & 6: Allison Ivey (Work Program Review Coordinator)
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- District 3, 7, & 9: Mir Anwer
- District 2 & 5: Ken Richardson
- June Mobley, State Preliminary Estimates Engineer

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