

FIRST FIVE YEAR PLAN



Multi-Modal

FY 2016/2017 through FY 2020/2021

Capacity Projects on the Strategic Intermodal System
State of Florida Department of Transportation

2016/2017 FY 2020/2021

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The FDOT Systems Planning Office produces a document set known as the SIS Funding Strategy, which includes three inter-related sequential documents that identify potential Strategic Intermodal System (SIS) Capacity Improvement projects in various stages of development. All of the projects identified within the SIS Funding Strategy are considered financially feasible for implementation within the next 25 year period. The Florida Legislature established the SIS in 2003 to enhance Florida's economic prosperity and competitiveness. The system encompasses transportation facilities of statewide and interregional significance, and is focused on the efficient movement of passengers and freight. The combined document set, as illustrated below, illustrates projects that are funded (Year 1), programmed for proposed funding (Years 2 through 5), planned to be funded (Years 6 through 10), and considered financially feasible based on projected State revenues (Years 11 through 25).

First Five Year Plan*

The First Five Plan illustrates projects on the SIS that are funded by the legislature in the Work Program (Year 1) and projects that are programmed for proposed funding in the next 2 to 5 years.

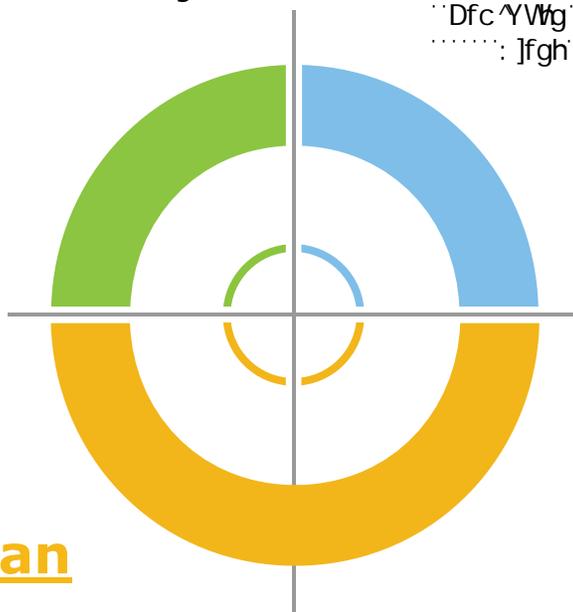
Update Cycle: Adopted annually by the Legislature, effective July 1st each year with the start of the new fiscal year.

*SIS Capacity Projects included in the Adopted Five-Year Work Program

Second Five Year Plan

The Second Five Year Plan illustrates projects that are planned to be funded in the five years (Years 6 through 10) beyond the Adopted Work Program. This plan could move forward into the Second Five as funds become available.

Update Cycle: Typically updated annually, usually in late summer following the First Five Plan update.



Cost Feasible Plan

The Cost Feasible Plan illustrates projects on the SIS that are considered financially feasible during the last fifteen years (years 11 to 25) of the State's Long Range Plan, based on current revenue forecasts. Projects in this plan could move forward into the Second Five as funds become available or backwards into the Needs Plan if revenues fall short of projections.

Update Cycle: Typically updated every 2 to 3 years as new revenue forecasts become available.

TABLE KEY:

Projects are listed in the table and the associated map by Map ID numbers that correspond to the Work Program Item Segment.

Project facility name and limits, or in the case of an interchange project, the interchange location is identified; and the work improvement description are identified in these columns.

Project funding distribution is shown in these columns and is summarized by District, Statewide, and Local allocated funds.

Some projects may not display on the map due to undetermined project location at this time. Most of these projects are in the early planning and engineering phases.



DISTRICT 4 SIS NON-INTERSTATE PLAN



MAP ID	FACILITY	DESCRIPTION	2014	2015	2016	2017	2018	TOTAL DISTRICT MANAGED	TOTAL STATE MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ROW	CON
4332631	DISTRICTWIDE SIS NHS CONNECTORS PALM BEACH & BROWARD	Project Development & Environme	\$755	\$0	\$0	\$0	\$0	\$5	\$750			●		
4258822	PORT EVERGLADES SPANGLER BLVD BYPASS ROAD TO SR-5/US-1	New Road	\$0	\$27,600	\$0	\$0	\$0	\$13,800	\$0	\$13,800		●		●
4193481	SR-710 FROM PBC/MARTIN CO /LINE TO CONGRESS AVE	Project Development & Environme	\$4	\$0	\$0	\$0	\$0	\$4	\$0		●			
2298961	SR-710/BEEELINE HWY FROM W OF AUSTRALIAN AVE TO OLD DIXIE HWY	Add 2 Lanes to build 4 Lanes	\$9,556	\$700	\$23,777	\$0	\$0	\$8,714	\$25,319			●	●	●
4192511	SR-710/BEEELINE HWY FROM PGA BLVD TO BLUE HERON BLVD	Add 2 Lanes to build 4 Lanes	\$0	\$0	\$2,421	\$0	\$0	\$2,421	\$0			●		●
4327041	SR-710/BEEELINE HWY FROM W. OF INDIANTOWN RD TO W. OF PRATT WHITNEY	Add 2 Lanes to build 4 Lanes	\$35,438	\$0	\$0	\$0	\$0	\$35,438	\$0			●		●
4327051	SR-710/BEEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN CL	Add 2 Lanes to build 4 Lanes	\$2,520	\$3,960	\$0	\$60,216	\$0	\$66,696	\$0			●	●	●
4327061	SR-710/BEEELINE HWY FROM PALM BEACH/MARTIN CL TO W. OF INDIANTOWN R	Add 2 Lanes to build 4 Lanes	\$9,764	\$0	\$0	\$0	\$0	\$9,764	\$0			●		●
4327071	SR-710/BEEELINE HWY FROM MP 2.0 TO W. OF SW FOX BROWN RD	Add 2 Lanes to build 4 Lanes	\$13,509	\$0	\$0	\$0	\$0	\$13,509	\$0			●		●
4192522	SR-710/WARFIELD BLVD FR MARTIN POWER PLANT TO CR609/SW ALLAPATTAH	Add 2 Lanes to build 4 Lanes	\$1	\$0	\$0	\$0	\$0	\$1	\$0			●		●
4193441	SR-710/WARFIELD BLVD FROM MARTIN/OKEE CO/LINE TO CR-609/ALLAPATTAH	Project Development & Environme	\$1	\$0	\$0	\$0	\$0	\$1	\$0		●			
4193482	SR-710/WARFIELD BLVD FROM EAST OF SR-76 TO PBC/MARTIN CO LINE	Project Development & Environme	\$3	\$0	\$0	\$0	\$0	\$3	\$0		●			
ANNUAL TOTALS			\$72,425	\$32,260	\$26,198	\$60,216	\$34,525	\$185,755	\$26,069	\$13,800				

All Values in Thousands of "As Programmed" Dollars

PD&E – Project Development & Environment Study
 PE – Preliminary Engineering Study

ROW – Right-of-Way
 CON – Construction and Support and May Include Grants

A summary row is provided for a District-wide review for both interstate and non-interstate project totals. Costs within a year could include multiple phases.

"As Programmed" dollars refers to the amount of dollars committed to a project, adjusted to the year of planned expenditure for inflation.

The Grant phase refers to a funding strategy where contributions are exchanged between Federal, State, and/or Local entities.

Columns on the far right give information related to project phase. A dot indicates the phase included within the five year timed period.

MAP KEY:

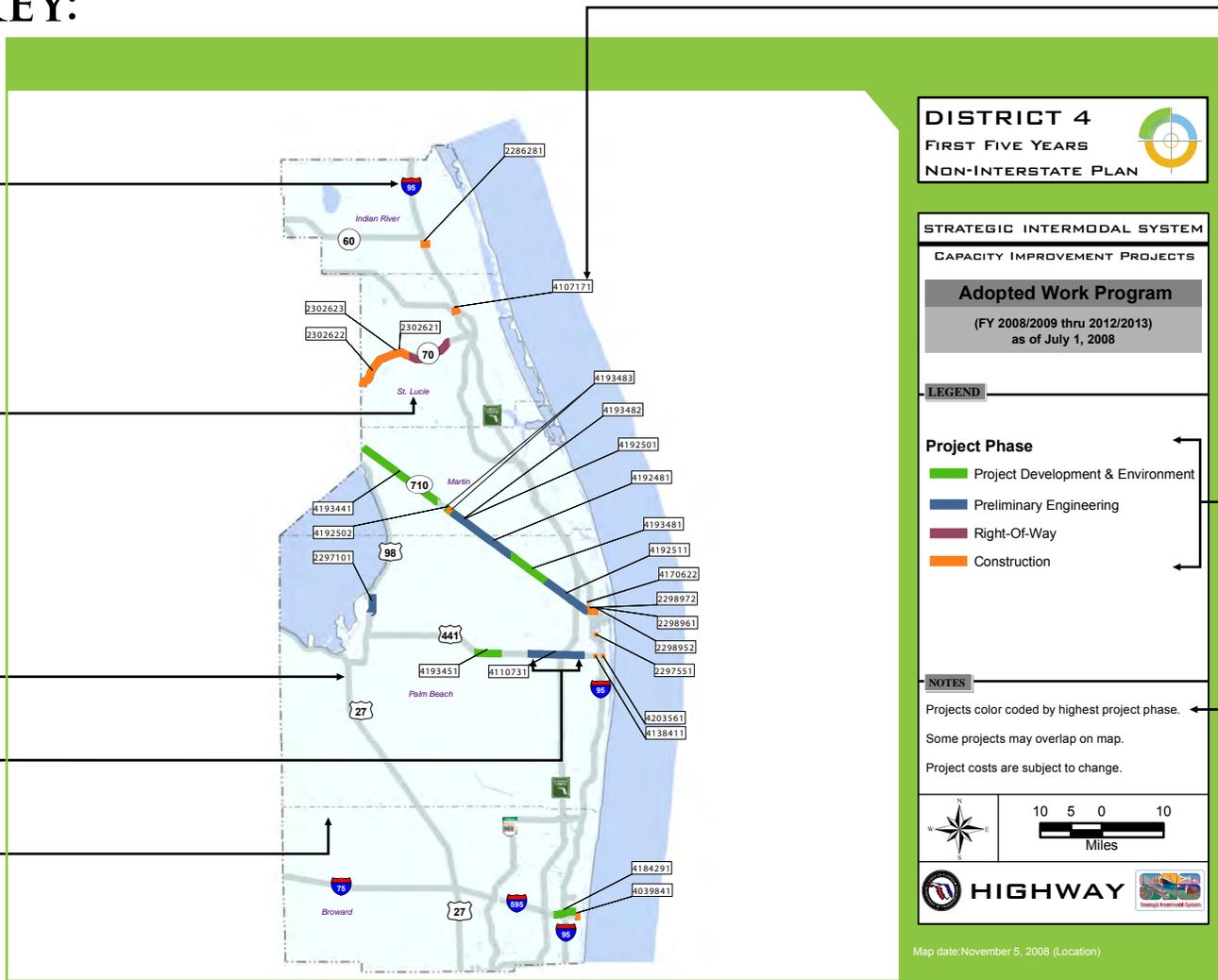
Facility

County Name

SIS Roadway

Project Limits

County Boundary



Map ID number which corresponds to more detailed project information in the facing table above.

Project Phases

In terms of typical project phase sequence as listed in the legend above (e.g. construction is the highest phase)

Some projects are funded in other phase sequences

DISTRICT 4
FIRST FIVE YEARS
NON-INTERSTATE PLAN

STRATEGIC INTERMODAL SYSTEM
CAPACITY IMPROVEMENT PROJECTS

Adopted Work Program
(FY 2008/2009 thru 2012/2013)
as of July 1, 2008

LEGEND

Project Phase

- Project Development & Environment
- Preliminary Engineering
- Right-Of-Way
- Construction

NOTES

- Projects color coded by highest project phase.
- Some projects may overlap on map.
- Project costs are subject to change.

Map date: November 5, 2008 (Location)

Project Phases

Work Program Phase consists of Phase Group (major areas of work performed) and Phase Type (who is being paid to perform the work). Phases include all Phase Types other than Phase Type 1 (In-House) and Phase Type 9 (Indirect Support). See the Work Program Instructions at <http://www.dot.state.fl.us/programdevelopmentoffice/> for additional information.

Project Development and Environment - Study that satisfies the National Environmental Policy Act (NEPA) process resulting in a location design concept for an engineering and environmentally feasible alternative to meet the need determined in the planning phase. Defined by Phase Group 2 (PD&E).

Preliminary Engineering - Program to further develop and analyze location and design engineering phases of highway and bridge construction projects. Defined by Phase Group 3 (PE) and Phase Group C (Environmental).

Right of Way - The phase of acquiring land to support the construction projects. Defined by Phase Group 4 (ROW).

Construction - Phase consists of the physical work performed to build or assemble the infrastructure. Defined by Phase Group 5 (Construction) and Phase Group 6 (Construction Support).



District 1 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4301855	Fgt I-4 @ SR 33 Interchange Modification	Modify Interchange	\$245	\$0	\$609	\$1,206	\$0	\$0	\$2,059	\$0		●		●	●
4301853	I-4 @ SR 33 Interchange Modification	Modify Interchange	\$200	\$0	\$4,782	\$0	\$0	\$0	\$4,982	\$0		●	●	●	
2012178	I-4 at Csx Railroad	Bridge	\$87	\$0	\$0	\$1,050	\$15,956	\$16,960	\$133	\$0		●	●		●
2012153	I-4 at SR 557	Modify Interchange	\$26	\$8,000	\$0	\$58,930	\$0	\$58,444	\$8,511	\$0		●	●		●
2010325	I-75 (SR 93) at US 301 Interchange	Modify Interchange	\$1,744	\$0	\$0	\$0	\$0	\$0	\$1,744	\$0		●		●	
2012775	I-75 (SR93) at Bee Ridge Road	Modify Interchange	\$4,229	\$0	\$0	\$350	\$2,615	\$2,815	\$4,380	\$0		●	●	●	
4062253	I-75 at Corkscrew Interchange	Modify Interchange	\$86	\$0	\$0	\$0	\$0	\$86	\$0	\$0		●			
4206132	I-75 at Fruitville Road/CR 780	Modify Interchange	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0		●			
2010326	I-75 at SR 64	Modify Interchange	\$53,271	\$0	\$0	\$0	\$0	\$53,271	\$0	\$0		●			●
2010322	I-75 at SR 70 Interchange	Modify Interchange	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0		●			
2012773	I-75 at SR 72	Modify Interchange	\$70	\$600	\$0	\$0	\$0	\$0	\$670	\$0		●	●		
4130651	I-75 at SR 884 (colonial Blvd) Interchange	Modify Interchange	\$708	\$0	\$0	\$2,987	\$0	\$3,652	\$43	\$0		●		●	
4258432	I-75 at SR 951	Modify Interchange	\$1,093	\$1,504	\$0	\$50	\$54,561	\$54,284	\$2,925	\$0	●	●	●	●	●
4062254	I-75 from S of Corkscrew Road to S of Daniels Parkway	Add 2 to Build 6 Lanes	\$1,193	\$0	\$0	\$0	\$0	\$1,185	\$8	\$0				●	
4130424	I-75 from S of N Jones Loop to N of US 17	Add 2 to Build 6 Lanes	\$439	\$57,642	\$0	\$0	\$0	\$57,672	\$409	\$0		●	●		●
2012103	SR400 (I-4) W. of US 27 (SR 25) E. of CR 532	Managed Lanes	\$2,028	\$0	\$0	\$0	\$0	\$0	\$2,028	\$0		●			
ANNUAL TOTALS			\$65,482	\$67,746	\$5,391	\$64,573	\$73,132	\$248,369	\$27,955	\$0					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
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ROW - Right-of-Way;
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 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 1

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

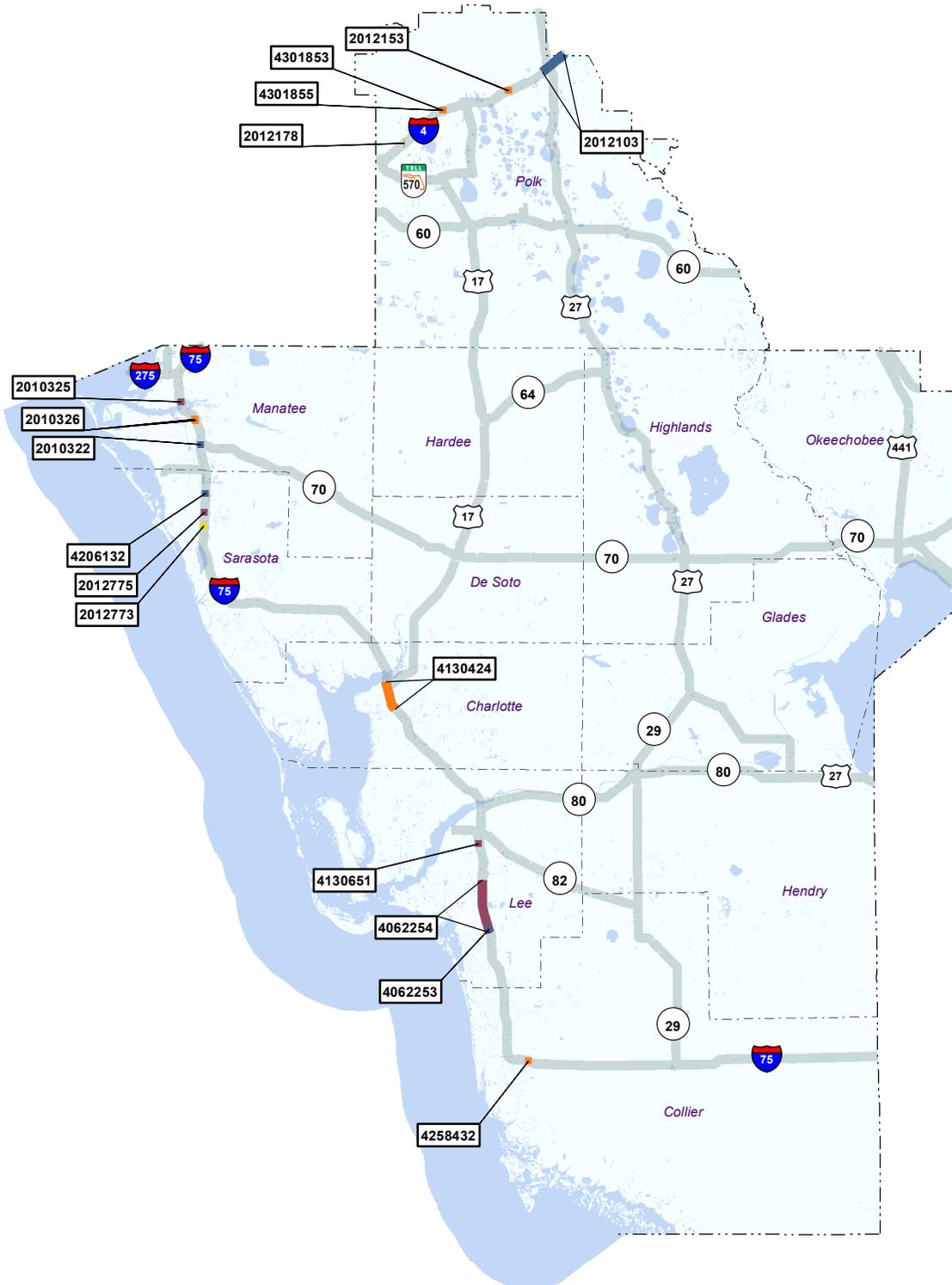
- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- Projects color coded by highest project phase.
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- Project costs are subject to change.



HIGHWAY





District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4178786	SR 29 from Bermont Rd (CR 74) to US 27	Add 2 to Build 4 Lanes	\$0	\$0	\$5,275	\$0	\$0	\$5,275	\$0	\$0		●			
4178785	SR 29 from Collier County Line to CR 832 (keri Rd)	Add 2 to Build 4 Lanes	\$31	\$0	\$0	\$0	\$0	\$0	\$31	\$0		●			
4178788	SR 29 from Cowboy Way (CR 80a) to Whidden Rd (CR 731)	Add 2 to Build 4 Lanes	\$28	\$0	\$0	\$120	\$0	\$120	\$28	\$0		●	●		
4178781	SR 29 from CR 80-a to US 27	Project Dev. & Env.	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0	●				
4178787	SR 29 from CR 832 (keri Rd) to F Rd	Add 2 to Build 4 Lanes	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0		●			
4175405	SR 29 from CR 846 (airport Rd) to N. of New Market Road N.	Add 2 to Build 6 Lanes	\$0	\$0	\$6,310	\$0	\$0	\$0	\$6,310	\$0		●	●		
4178783	SR 29 from F Road to Cowboy Way	Add 2 to Build 4 Lanes	\$3,058	\$5,559	\$30	\$50	\$0	\$7,968	\$729	\$0		●	●	●	
4175407	SR 29 from First Street to Ninth Street	Add 2 to Build 6 Lanes	\$0	\$0	\$910	\$0	\$0	\$0	\$910	\$0		●	●		
4344901	SR 29 from I-75 to Oil Well Rd	Project Dev. & Env.	\$55	\$0	\$0	\$0	\$0	\$0	\$55	\$0	●				
4175406	SR 29 from N. of New Market Rd N. Road to SR 82	Add 2 to Build 4 Lanes	\$0	\$0	\$4,830	\$0	\$380	\$0	\$5,210	\$0		●	●		
4175404	SR 29 from S. of Agriculture Way to CR 846 (airport Road)	Add 2 to Build 4 Lanes	\$0	\$0	\$4,175	\$0	\$270	\$0	\$4,445	\$0		●	●		
4178782	SR 29 from SR 82 to CR 80-a	Project Dev. & Env.	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	●				
4178784	SR 29 from SR 82 to Hendry County Line	Add 2 to Build 4 Lanes	\$61	\$0	\$400	\$0	\$1,508	\$1,908	\$61	\$0		●	●	●	
4175403	SR 29 from Sunniland Nursery Road to S. of Agriculture Way	Add 2 to Build 4 Lanes	\$0	\$0	\$3,625	\$0	\$500	\$0	\$4,125	\$0		●	●		
4178789	SR 29 from Whidden Rd (CR 731) to Bermont Rd (CR 74)	Add 2 to Build 4 Lanes	\$0	\$0	\$2,050	\$0	\$0	\$2,050	\$0	\$0		●			
4345091	SR 60 at Bailey Rd	Modify Intersection	\$1,038	\$0	\$0	\$0	\$0	\$0	\$1,038	\$0		●			●
4338562	SR 60 from CR 630 to Grape Hammock Rd	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$0	\$7,350	\$7,350	\$0	\$0		●			
4338563	SR 60 from Grape Hammock Road to Osceola County Line	Add 2 to Build 4 Lanes	\$0	\$0	\$0	\$0	\$3,350	\$3,350	\$0	\$0		●			
4332011	SR 64 at North Olivia Drive	Add Turn Lane	\$12	\$284	\$0	\$0	\$0	\$0	\$296	\$0		●			●
4313401	SR 64 at SR 636	Modify Intersection	\$1,138	\$0	\$0	\$0	\$0	\$0	\$1,138	\$0		●			●
4349861	SR 64 at US 27	Modify Intersection	\$202	\$0	\$1,015	\$0	\$0	\$0	\$1,217	\$0		●			●
4145062	SR 70 from Lorraine Rd to CR 675/waterbury Road	Project Dev. & Env.	\$5,236	\$0	\$10,945	\$0	\$0	\$0	\$16,181	\$0	●	●		●	
4082865	SR 80 from Dalton Lane to Indian Hills Drive	Add 2 to Build 4 Lanes	\$37,600	\$0	\$0	\$0	\$0	\$37,295	\$304	\$0		●	●	●	●
4082866	SR 80 from Indian Hills Drive to CR 833	Add 2 to Build 4 Lanes	\$43,815	\$0	\$0	\$0	\$0	\$40,551	\$3,264	\$0		●	●	●	●
4331751	SR 82 (immokalee Rd) at CR 850 (corkscrew Rd)	Add Turn Lane	\$906	\$0	\$0	\$0	\$0	\$0	\$906	\$0					●
4258413	SR 82 from Alabama Road S to Homestead Road S	Add 4 to Build 6 Lanes	\$4,174	\$48,059	\$0	\$0	\$0	\$15,388	\$36,545	\$300		●	●	●	●
4258411	SR 82 from CR 884 (lee Blvd) to Shawnee Road	Add 4 to Build 6 Lanes	\$62,264	\$0	\$0	\$0	\$2,500	\$60,406	\$1,984	\$2,374		●	●	●	●
4308491	SR 82 from Gator Slough Lane to SR 29	Add 2 to Build 4 Lanes	\$1,649	\$0	\$20	\$50	\$0	\$0	\$1,719	\$0		●	●	●	
4308481	SR 82 from Hendry County Line to Gator Slough Lane	Add 2 to Build 4 Lanes	\$37	\$0	\$2,951	\$328	\$0	\$0	\$3,315	\$0		●	●	●	
4258414	SR 82 from Homestead Road S to Hendry C/I	Add 2 to Build 4 Lanes	\$232	\$20,908	\$0	\$0	\$0	\$0	\$20,840	\$300		●		●	●
4258415	SR 82 from Lee C/I to Collier C/I	Add 2 to Build 4 Lanes	\$415	\$0	\$0	\$0	\$0	\$0	\$415	\$0					●
4258412	SR 82 from Shawnee Road to Alabama Road S	Add 4 to Build 6 Lanes	\$254	\$0	\$0	\$0	\$0	\$87	\$168	\$0		●		●	
4192432	SR25 (US 27) from Highlands County Line to CR 630a	Add 2 to Build 6 Lanes	\$64	\$0	\$0	\$0	\$350	\$350	\$64	\$0		●	●		
4145471	US 17 from Desoto C/I to CR 634 (sweetwater Rd)	Add 2 to Build 4 Lanes	\$290	\$800	\$0	\$0	\$0	\$800	\$290	\$0		●		●	●
4206333	US 17 from S of West 9th Street to N of West 3rd Street(zolfo Springs)	Add 2 to Build 6 Lanes	\$18,179	\$440	\$0	\$0	\$0	\$8,450	\$9,369	\$800		●	●	●	●
4350631	US 27 at East Phoenix St	Add Turn Lane	\$10	\$0	\$120	\$0	\$0	\$0	\$130	\$0		●			●
4313251	US 27 at S Highlands Ave	Add Turn Lane	\$227	\$0	\$0	\$0	\$0	\$0	\$227	\$0		●			●
4192434	US 27 at SR 60	Modify Interchange	\$53	\$1,906	\$3,984	\$52,502	\$0	\$815	\$57,630	\$0		●	●	●	●

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;



District 1 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4192433	US 27 from CR 630a to Presidents Drive	Add 2 to Build 6 Lanes	\$69	\$0	\$0	\$0	\$2,601	\$2,529	\$141	\$0		●	●	●	
4192431	US 27 from Highlands C/I to N of SR 60	Project Dev. & Env.	\$41	\$0	\$0	\$0	\$0	\$0	\$41	\$0	●				
4313381	US 441 at CR 724 (240th Street)	Add Turn Lane	\$145	\$240	\$0	\$0	\$0	\$0	\$385	\$0	●				●
ANNUAL TOTALS			\$181,343	\$78,196	\$46,640	\$53,050	\$18,809	\$194,692	\$179,571	\$3,774					

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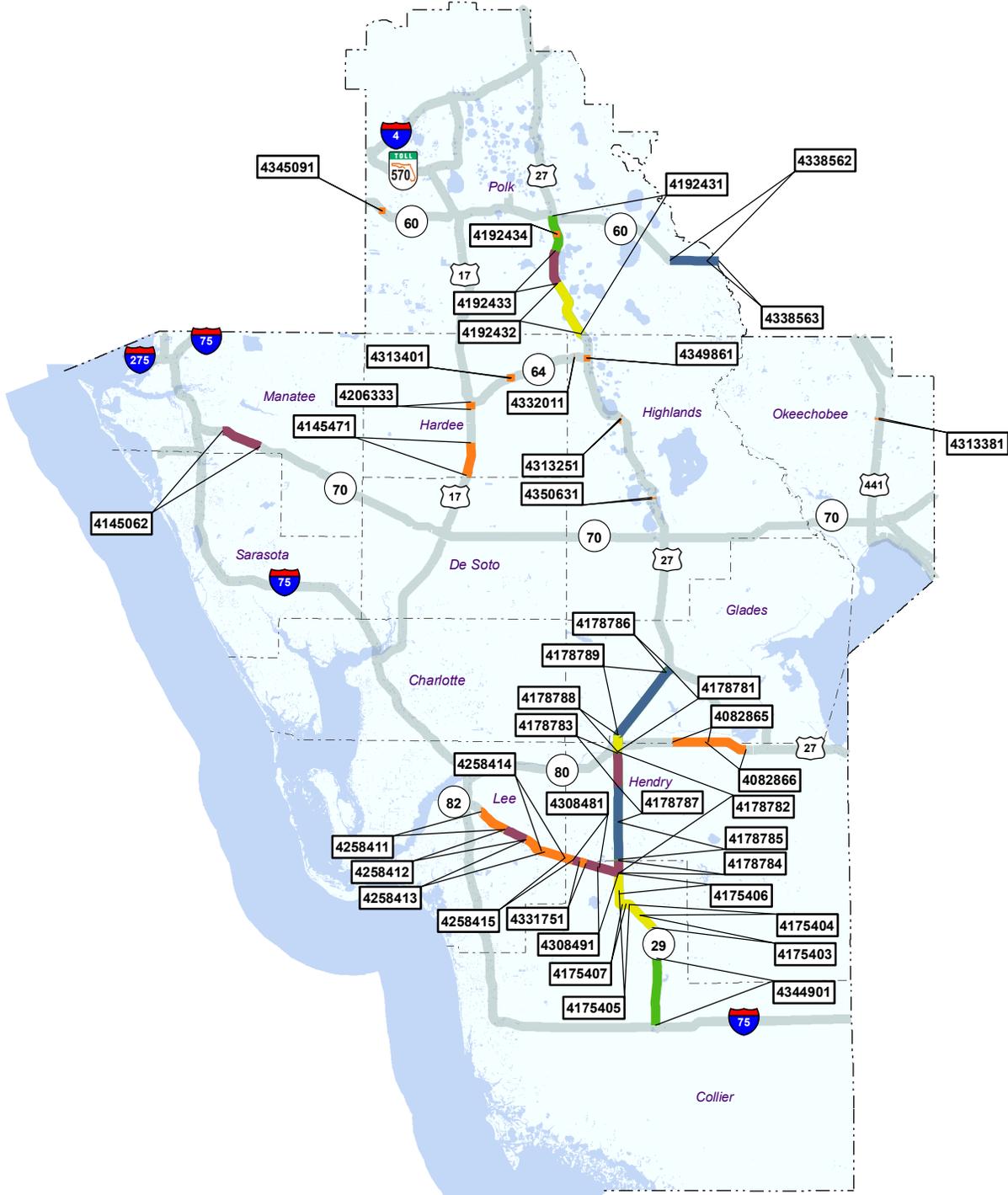
ROW - Right-of-Way;
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DISTRICT 1

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 2 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4230714	I 75 (SR 93) at SR 24/ Archer Rd	Modify Interchange	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4288651	I-10 (SR 8) / SR 200 (US 301) Interchange Operational Improvements	Modify Interchange	\$1,445	\$346	\$0	\$0	\$0	\$1,364	\$426	\$0		●		●	●
2096593	I-10 (SR 8) Interchange at SR 10 (US 90) And SR 23	Modify Interchange	\$125	\$0	\$0	\$0	\$0	\$0	\$125	\$0					●
4357451	I-10(SR8) @ SR121 Operational Improvements	Project Dev. & Env.	\$0	\$0	\$550	\$0	\$0	\$0	\$550	\$0	●				
2130017	I-10(SR8) from Cr125 to US301	Managed Lanes	\$0	\$1	\$510	\$0	\$0	\$0	\$511	\$0	●	●			
2133262	I-10(SR8) from I-295 to I-95	Managed Lanes	\$36	\$0	\$0	\$0	\$0	\$0	\$36	\$0	●				
2132725	I-10(SR8) from Nassau/duval C/I to US301 (managed Lane)	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$0	\$2,650	\$0	\$2,650	\$0		●			
2132723	I-10(SR8) from US301 to SR23(managed Lanes)	Managed Lanes	\$2,424	\$1,212	\$0	\$0	\$0	\$3,445	\$192	\$0		●		●	
4345691	I-10(SR8) from US301 to I-295	Project Dev. & Env.	\$0	\$1,413	\$183	\$0	\$0	\$0	\$1,596	\$0	●				
2096584	I-295(SR9a) from Dames Point Bridge to North of Pulaski	Managed Lanes	\$3,164	\$817	\$0	\$0	\$3,225	\$6,881	\$325	\$0	●	●	●	●	
2093014	I-295(SR9a) from Southside Connector(SR113) to SR202 Jtb	Managed Lanes	\$9	\$0	\$50	\$10,088	\$0	\$0	\$10,147	\$0	●	●			
4246821	I-295(SR9a) from SR13 to I-95 N Interchange	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$2,025	\$0	\$2,025	\$0	●				
4339001	I-295(SR9a) from SR9b to South Interchange	Add 4 to Build 6 Lanes	\$0	\$510	\$0	\$0	\$0	\$0	\$510	\$0	●				
4247003	I-295(SR9a) N/b @ US17(roosevelt Blvd)	Modify Interchange	\$455	\$0	\$0	\$0	\$0	\$448	\$7	\$0	●				●
4230713	I-75(SR93) @ SR121	Modify Interchange	\$276	\$0	\$0	\$0	\$0	\$0	\$276	\$0	●	●			
4330361	I-95 (SR 9) at I-10 Interchange Operational Improvement	Modify Interchange	\$130,866	\$2,529	\$400	\$0	\$0	\$130,513	\$3,103	\$179	●	●	●	●	●
4165012	I-95 (SR 9) at SR 202 (Jt Butler Blv) Interchange Improvement	Modify Interchange	\$441	\$0	\$0	\$0	\$0	\$360	\$81	\$0		●		●	
4240261	I-95 from Int'l Golf Parkway to I-295	Managed Lanes	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	●				
2133231	I-95(SR9) @ North I-295 Interchange	Modify Interchange	\$2,685	\$0	\$0	\$0	\$0	\$2,620	\$65	\$0		●		●	●
4240264	I-95(SR9) from Int'l Golf Pkwy to Duval CI	Managed Lanes	\$20	\$4,240	\$6,106	\$5,113	\$0	\$15,375	\$105	\$0		●		●	
4240265	I-95(SR9) from St Johns C/I to I-295(SR9a)	Managed Lanes	\$10	\$0	\$0	\$5,269	\$4,270	\$9,524	\$25	\$0		●		●	
ANNUAL TOTALS			\$141,978	\$11,068	\$7,799	\$20,470	\$12,170	\$170,530	\$22,777	\$179					

All Values in Thousands of "As Programmed" Dollars

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DISTRICT 2

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

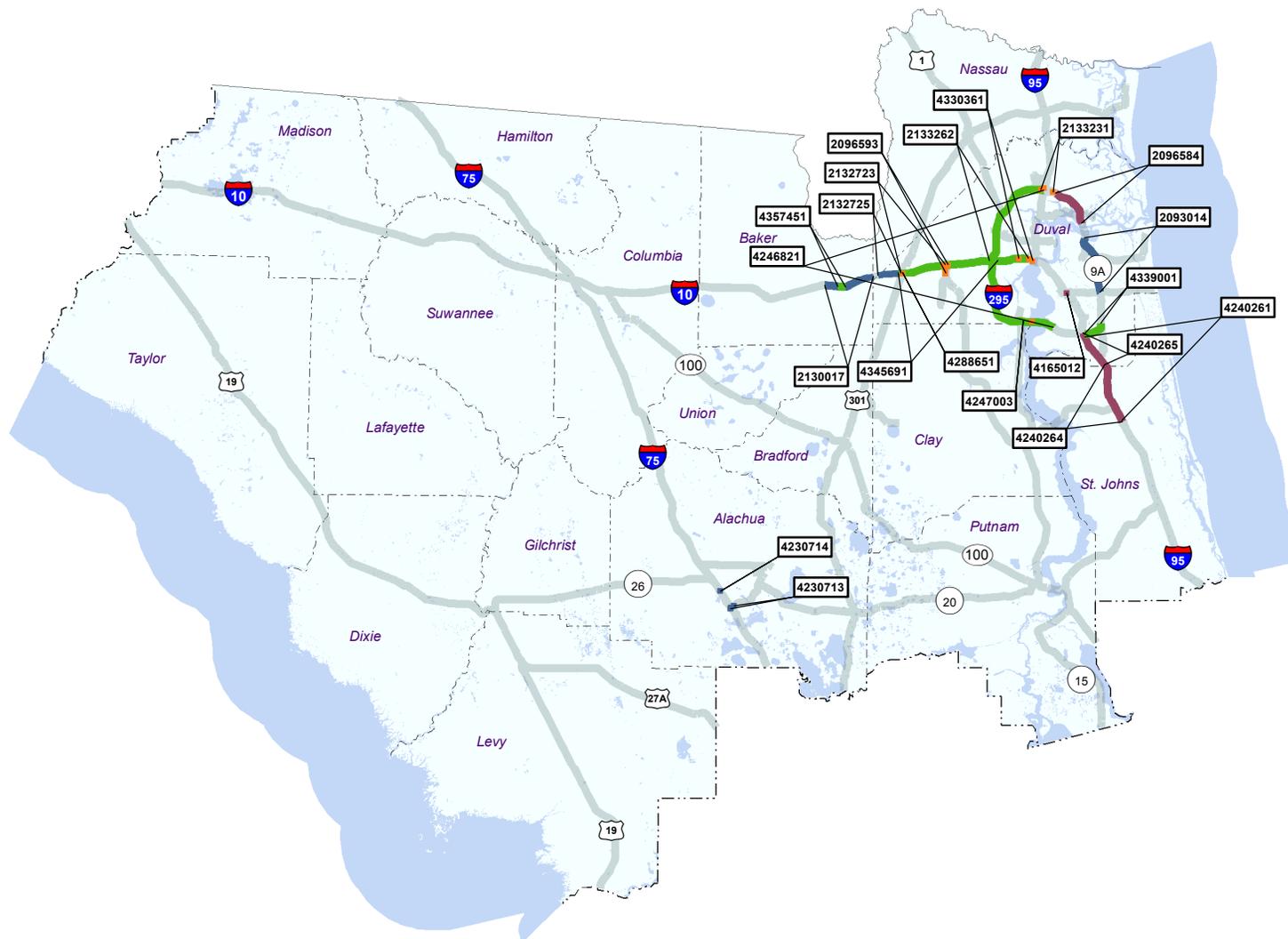
LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- Projects color coded by highest project phase.
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HIGHWAY





District 2 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4229381	First Coast Xway from I-95 to I-10	New Road	\$20,002	\$0	\$0	\$0	\$0	\$10,000	\$10,002	\$0		●			
4229382	First Coast Xway from I-95(SR9) to SR15(US17)	New Road	\$18,484	\$21,204	\$9,638	\$100	\$12,353	\$36,114	\$25,665	\$0				●	
4229383	First Coast Xway from SR15(US17) to SR21	New Road	\$56,918	\$104,145	\$8,608	\$4,109	\$0	\$132,549	\$41,232	\$0			●	●	
4355751	I-295 (SR 9a) at US 17 to South of Wells Road	Modify Interchange	\$17	\$0	\$0	\$0	\$0	\$0	\$17	\$0		●			
2100283	SR 15 (US 17) from CR 309 In Satsuma to W.of Dunn Creek Bridge	Add 2 to Build 4 Lanes	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0		●			
4354441	SR 15 (US 17) Fr W. of Dunns Creek to Horse Landing Rd	Add 2 to Build 4 Lanes	\$4	\$0	\$0	\$4,000	\$49,409	\$53,409	\$4	\$0		●	●		●
2100241	SR 20 from Alachua C/I to CR 315 In Interlachen	Add 2 to Build 4 Lanes	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0	●				
4380781	SR 26 Eastbound Left Turn Lane at CR 307/sw 30th Avenue	Modify Intersection	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4380771	SR 26 Westbound Left Turn Lane at Se 25th Avenue	Modify Intersection	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4380791	SR 26 Westbound Left Turn Lane at Sw 298th St/se 90th Avenue	Modify Intersection	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4380751	SR 26 Westbound Right Turn Lane at Se 70th Avenue	Modify Intersection	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4389191	SR100 Pd&e Study from Cr216 to SR26	Project Dev. & Env.	\$0	\$750	\$0	\$0	\$0	\$0	\$750	\$0	●				
2100244	SR20 from Alachua C/I to Sw 56th Avenue	Add 2 to Build 4 Lanes	\$18,162	\$10,693	\$59,744	\$0	\$0	\$83,259	\$5,339	\$0		●		●	●
2100245	SR20 from Sw 56th Avenue to Cr315 In Interlachen	Add 2 to Build 4 Lanes	\$11,863	\$6,260	\$48,670	\$312	\$0	\$66,834	\$270	\$0		●	●	●	●
2078182	SR20(se Hawthorne Rd) from East of US301 to Putnam C/I	Add 2 to Build 4 Lanes	\$21,051	\$53	\$0	\$0	\$0	\$20,776	\$328	\$0		●		●	●
2107112	SR200(a1a) from I-95 to W of Still Quarters Rd/includes I95 Lighting	Add 2 to Build 6 Lanes	\$41,286	\$753	\$760	\$0	\$0	\$39,179	\$3,431	\$188		●		●	●
2107121	SR200(a1a) from US17 to Cr107	Add 2 to Build 6 Lanes	\$16	\$0	\$0	\$0	\$0	\$0	\$16	\$0		●			
2095374	SR201 from S of Baldwin to N of Baldwin (bypass)	New Road	\$68,511	\$2,679	\$0	\$0	\$0	\$58,923	\$12,267	\$0	●	●	●	●	●
2080014	SR223(alt US301 Truck Route) from SR200(US301) to SR100	New Road	\$1,833	\$1,195	\$0	\$0	\$0	\$0	\$3,028	\$0		●		●	●
2080015	SR223(alt US301 Truck Route) from SR100 to SR16	New Road	\$1,696	\$2,660	\$0	\$0	\$0	\$0	\$4,356	\$0		●		●	●
2080016	SR223(alt US301 Truck Route) from SR16 to SR200(US301)	New Road	\$1,300	\$511	\$0	\$0	\$0	\$0	\$1,811	\$0		●		●	●
2078502	SR26 Corridor from Gilchrist C/I to Cr26a E of Newberry	New Road	\$1	\$5,000	\$0	\$0	\$100	\$0	\$5,101	\$0	●	●			
4373541	SR26(newberry Rd) from Nw 75th St to Nw 69th Terrace	Add Turn Lane	\$995	\$0	\$4,665	\$0	\$0	\$0	\$5,660	\$0		●			●
4345521	SR9b from US1(phillips Hwy) to SR 9a/SR 9b Split	Managed Lanes	\$1,202	\$0	\$0	\$0	\$0	\$1,199	\$3	\$0	●	●			●
4246965	US17 N of Pomona Park Cr309(satsuma)	Add 2 to Build 4 Lanes	\$0	\$550	\$0	\$0	\$0	\$0	\$550	\$0	●				
ANNUAL TOTALS			\$263,457	\$156,453	\$132,085	\$8,521	\$61,862	\$502,242	\$119,946	\$188					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
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 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 2

First Five Years
Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

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(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
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NOTES

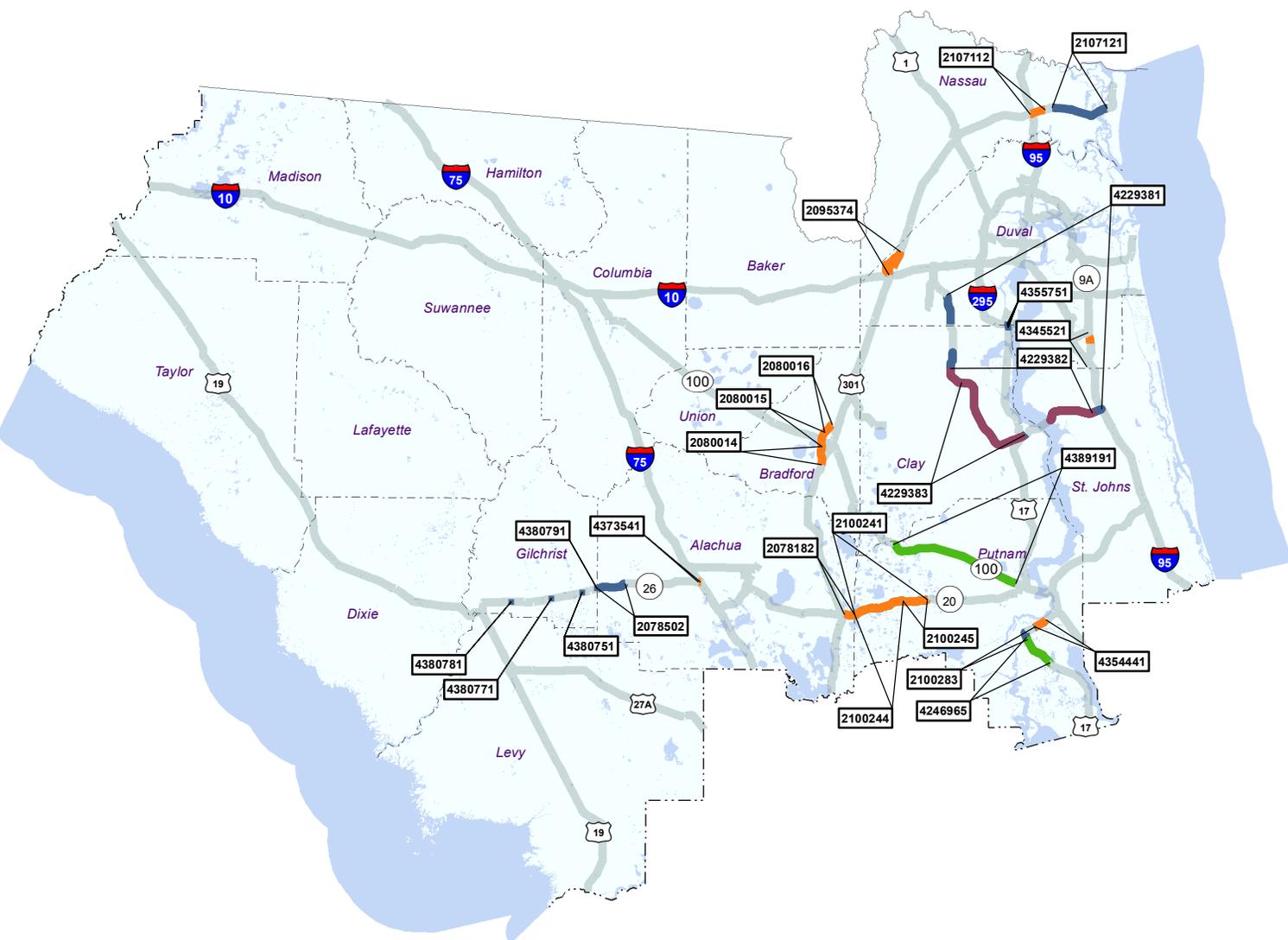
Projects color coded by highest project phase.

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Project costs are subject to change.



HIGHWAY





District 3 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4079183	SR 8 (I-10) @ CR 4 Antioch Road Interchange	Project Dev. & Env.	\$1,021	\$0	\$0	\$0	\$0	\$0	\$1,021	\$0	●				
2224761	SR 8 (I-10) @ SR 95 (US 29) Interchange	Right Of Way	\$4	\$0	\$0	\$0	\$875	\$850	\$29	\$0		●		●	
4379051	SR 8 (I-10) from West of Nine Mile Rd to W of SR 95 (US 29)	Project Dev. & Env.	\$0	\$2,625	\$0	\$0	\$0	\$0	\$2,625	\$0	●				
2225935	SR 8 (I-10) Interchange Studies at SR 263 & SR 61 (US 319)	Project Dev. & Env.	\$47	\$0	\$0	\$1,337	\$0	\$1,337	\$47	\$0	●	●			
ANNUAL TOTALS			\$1,072	\$2,625	\$0	\$1,337	\$875	\$2,187	\$3,722	\$0					

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First Five Years

Interstate Plan



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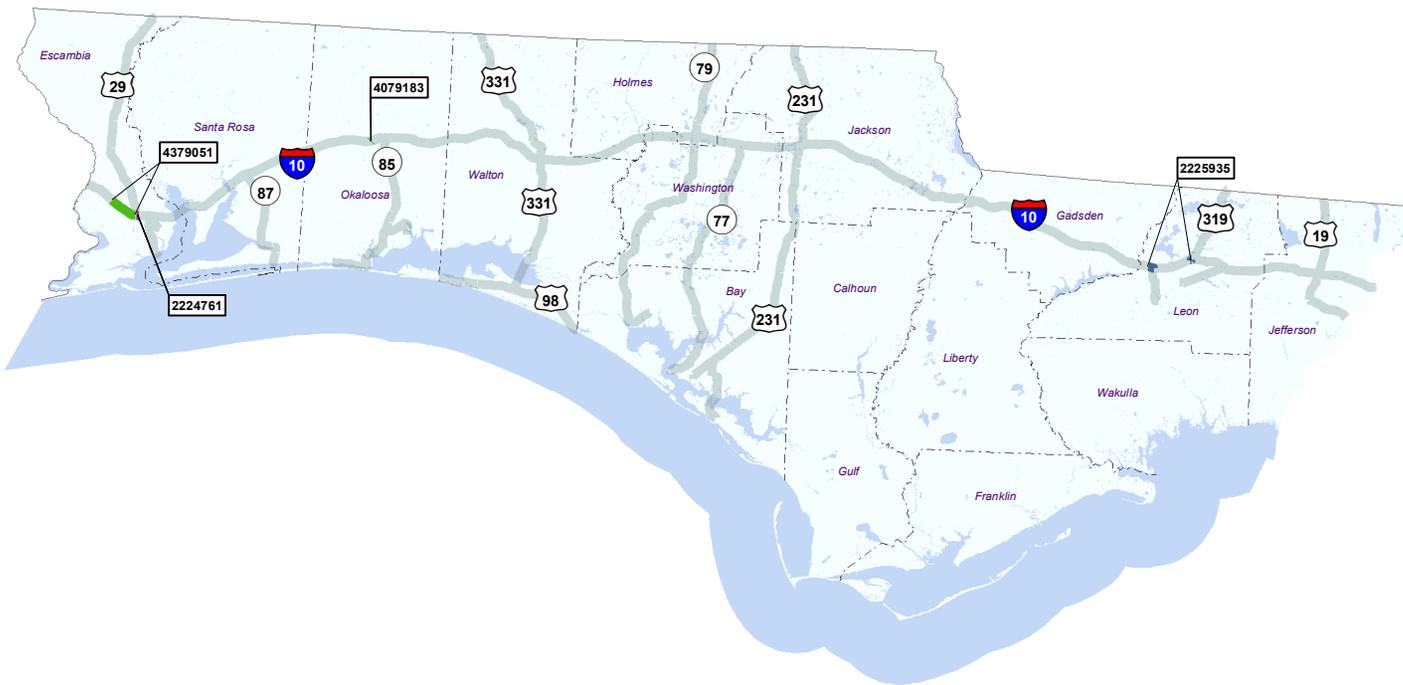
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HIGHWAY





District 3 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4337432	SR 187 (US 331) from SR 10 (US 90) to Alabama State Line	Project Dev. & Env.	\$24	\$0	\$0	\$0	\$0	\$0	\$24	\$0	●				
4337434	SR 187 (US 331) from SR 10 (US 90) to S of Holley King Rd	Preliminary Engineering	\$0	\$0	\$0	\$0	\$3,456	\$3,291	\$165	\$0		●			
4337435	SR 187 (US 331) from S of Holley King Rd to N of Middle Creek Bridge	Preliminary Engineering	\$0	\$0	\$0	\$0	\$3,022	\$2,879	\$144	\$0		●			
4337436	SR 187 (US 331) from N of Middle Creek Br to S of CR 2	Preliminary Engineering	\$0	\$0	\$0	\$0	\$3,175	\$682	\$2,493	\$0		●			
4157829	SR 263 Capital Circle from CR 2203 Springhill Rd to SR 371 Orange Ave	Add 4 to Build 6 Lanes	\$0	\$0	\$0	\$0	\$45,819	\$45,819	\$0	\$0					●
4381551	SR 30 (US 98) @ Jd Miller Road Intersection	Add Turn Lane	\$108	\$0	\$257	\$0	\$0	\$0	\$365	\$0		●			●
4154742	SR 30 (US 98) Brooks Bridge No. 570034	Project Dev. & Env.	\$308	\$0	\$0	\$0	\$0	\$0	\$308	\$0	●				
4141326	SR 30 (US 98) from CR 457 Mack Bayou Road to CR 30a West	Right Of Way	\$178	\$0	\$0	\$4,220	\$3,200	\$7,478	\$120	\$0		●		●	
4141324	SR 30 (US 98) from Emerald Bay Drive to Tang-o-mar Drive	Add 2 to Build 8 Lanes	\$39,880	\$0	\$0	\$0	\$0	\$39,279	\$601	\$0		●		●	●
2201962	SR 30 (US 98) from Santa Rosa C.o. Line to SR 393 Mary Esther Blvd	Preliminary Engineering	\$8	\$0	\$0	\$0	\$8,028	\$8,028	\$8	\$0	●	●			●
4282083	SR 30 (US 98) from Santa Rosa Co. Line to SR 189 Beal Pkwy	Add Turn Lane	\$290	\$0	\$0	\$0	\$0	\$0	\$290	\$0		●			
4244645	SR 388 West Bay Parkway from SR 79 to E of Nwf Beaches Intl Airport	Add 4 to Build 6 Lanes	\$2,805	\$0	\$0	\$0	\$32,223	\$34,777	\$251	\$0				●	●
2178752	SR 390 St Andrews from SR 368 23rd St to E of CR 2312 Baldwin Road	Add 4 to Build 6 Lanes	\$35,158	\$3,100	\$0	\$0	\$0	\$37,365	\$893	\$0			●	●	●
2178753	SR 390 St Andrews from E of CR 2312 Baldwin to Jenks Avenue	Add 4 to Build 6 Lanes	\$20,497	\$0	\$0	\$0	\$0	\$20,309	\$188	\$0		●		●	●
2178754	SR 390 St Andrews from Jenks Avenue to SR 77 Ohio Avenue	Add 4 to Build 6 Lanes	\$15,916	\$34,285	\$4,325	\$0	\$0	\$53,583	\$943	\$0		●	●	●	●
2184291	SR 742 Burgess Road from SR 95 (US 29) to Hilburn Road	Right Of Way	\$2	\$1,000	\$0	\$0	\$3,248	\$0	\$3,250	\$1,000		●		●	
4381381	SR 75 (US 231) @ 19th St Intersection	Add Turn Lane	\$102	\$0	\$142	\$237	\$0	\$0	\$482	\$0		●		●	●
2179104	SR 75 (US 231) from SR 30a (US 98) 15th St to South of Pipe Line Rd	Right Of Way	\$9,925	\$0	\$0	\$4,401	\$53,599	\$67,925	\$0	\$0		●		●	
2179096	SR 77 from 1 Mi S WaUSau City Limits to 1 Mi N WaUSau City Limits	Add 2 to Build 4 Lanes	\$25	\$4,150	\$1,399	\$0	\$33,897	\$33,897	\$5,574	\$0		●		●	●
2179093	SR 77 from Bay County Line to North of CR 279	Add 2 to Build 4 Lanes	\$29	\$3,080	\$7,230	\$59,255	\$0	\$35,644	\$33,951	\$0		●		●	●
4335901	SR 79 from SR 8 (I-10) to Alabama Line	Preliminary Engineering	\$29	\$0	\$0	\$0	\$14,923	\$14,212	\$740	\$0	●	●			
2206633	SR 83 (US 331) from Edgewood Circle to SR 8 (I-10)	Add 2 to Build 4 Lanes	\$3,649	\$0	\$0	\$0	\$0	\$208	\$3,441	\$0		●		●	
4337433	SR 83 (US 331) from Coy Burgess Loop Road to SR 10 (US 90)	Project Dev. & Env.	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0	●				
2186031	SR 95 (US 29) from SR 8 (I-10) to N of SR 10 (US 90a) 9 Mile Road	Add 2 to Build 6 Lanes	\$1,511	\$0	\$0	\$0	\$0	\$1,510	\$1	\$0				●	●
ANNUAL TOTALS			\$130,469	\$45,615	\$13,353	\$68,113	\$204,590	\$406,886	\$54,257	\$1,000					

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Non-Interstate Plan



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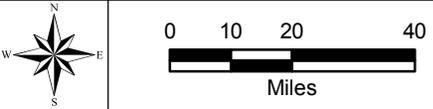
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District 4 SIS Interstate Plan



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4363081	Eastbound SR-84 to Southbound SR-93/I-75 On-ramp	Modify Interchange	\$0	\$661	\$0	\$5,791	\$0	\$0	\$6,452	\$0	●	●			●
4208093	I-595/SR-862/ P3 from E. of I-75 to W. of I-95	Managed Lanes	\$225,641	\$301,905	\$90,913	\$89,149	\$91,757	\$737,749	\$61,615	\$0	●				●
4208095	I-595/SR-862/p3/cei from I-75 to W. of I-95	Managed Lanes	\$201	\$0	\$0	\$0	\$0	\$0	\$201	\$0					●
4327101	I-75/SR-93 at Griffin Rd.	Modify Interchange	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0	●				
4327091	I-75/SR-93 East Side Ramp Improvements at Griffin Road	Modify Interchange	\$160	\$0	\$16,300	\$0	\$0	\$0	\$16,460	\$0	●				●
4093542	I-95/I-595 Express Lanes Direct Connect,I-95 Fr Stirling to Broward Bl	Modify Interchange	\$9,558	\$1,028	\$6,570	\$492,155	\$79,169	\$526,876	\$61,603	\$0	●	●	●	●	●
4111892	SR-862/I-595 E/w Central Broward Transit Analysis	Project Dev. & Env.	\$18	\$10	\$0	\$0	\$0	\$0	\$28	\$0	●				
4218542	SR-862/I-595/p3/r/w from I-75 to W. of I-95	Right Of Way	\$517	\$326	\$0	\$0	\$0	\$565	\$278	\$0				●	
4127331	SR-9/I-95 @ 10th Ave North In Lake Worth	Modify Interchange	\$0	\$330	\$1,000	\$0	\$2,650	\$2,620	\$1,360	\$0	●	●			
4369631	SR-9/I-95 @ 6th Avenue South	Modify Interchange	\$45	\$800	\$0	\$0	\$4,818	\$4,818	\$845	\$0	●	●		●	
2319321	SR-9/I-95 @ Gateway Blvd. Interchange	Modify Interchange	\$7	\$0	\$0	\$6,050	\$0	\$6,050	\$7	\$0	●	●			
4132571	SR-9/I-95 @ Hypoluxo Road	Modify Interchange	\$0	\$0	\$325	\$0	\$2,250	\$2,250	\$325	\$0	●	●			
4132581	SR-9/I-95 @ Lantana Road	Modify Interchange	\$0	\$0	\$330	\$0	\$2,030	\$2,000	\$360	\$0	●	●			
4353841	SR-9/I-95 @ Linton Boulevard Interchange	Modify Interchange	\$7,318	\$1,017	\$11,749	\$0	\$0	\$11,380	\$8,704	\$0	●	●	●	●	●
4358031	SR-9/I-95 @ Northlake Boulevard Interchange	Modify Interchange	\$8	\$0	\$0	\$0	\$2,000	\$1,900	\$108	\$0	●	●			
4130482	SR-9/I-95 @ Oslo Road Interchange	New Interchange	\$71	\$0	\$0	\$0	\$9,626	\$9,443	\$253	\$0	●	●		●	
4132651	SR-9/I-95 @ Pga Boulevard/central Boulevard	Modify Interchange	\$25	\$0	\$0	\$0	\$10,517	\$0	\$10,542	\$0	●	●		●	
4355161	SR-9/I-95 @ SR-80/southern Blvd. Interchg. Ultim. Imprvmt.	Modify Interchange	\$9	\$0	\$0	\$0	\$7,625	\$7,625	\$9	\$0	●	●			
4358041	SR-9/I-95 @ SR-804/boynton Beach Blvd Interchange	Modify Interchange	\$5	\$0	\$0	\$0	\$5,150	\$5,150	\$5	\$0	●	●			
4347221	SR-9/I-95 @ SR-806/atlanic Avenue Interchange	Modify Interchange	\$1,134	\$8,312	\$1,550	\$0	\$0	\$6,372	\$4,623	\$0	●			●	●
4124204	SR-9/I-95 @ SR-808/glades Road	Modify Interchange	\$459	\$287	\$2,285	\$3,788	\$651	\$0	\$7,470	\$0	●	●	●	●	
4369581	SR-9/I-95 @ SR-834/sample Rd Fr S of Nb Exit Ramp to N of Nb Ent. Ramp	Modify Interchange	\$1,520	\$0	\$1,551	\$826	\$18,365	\$18,365	\$3,897	\$0	●	●	●	●	●
4355131	SR-9/I-95 @ SR-842/broward Boulevard	Modify Interchange	\$5	\$0	\$0	\$0	\$8,620	\$8,620	\$5	\$0	●	●	●		
4391702	SR-9/I-95 @ SR-848/stirling Road Interim Improvements	Add Turn Lane	\$1,015	\$0	\$0	\$0	\$0	\$0	\$1,015	\$0	●	●			
4355141	SR-9/I-95 @ Sunrise Blvd. Interchange Improvement	Modify Interchange	\$880	\$0	\$0	\$11,508	\$0	\$11,508	\$880	\$0	●	●	●		
4369591	SR-9/I-95 @atlantic Blvd Fr S of Nb Exit Ramp to N of Nb Entrance Ramp	Modify Interchange	\$2,020	\$0	\$0	\$0	\$21,829	\$21,829	\$2,020	\$0	●	●			●
4369621	SR-9/I-95 @copans Rd Fr S of Nb Exit Ramp to N of Sb to Wb Exit Ramp	Modify Interchange	\$2,520	\$0	\$0	\$0	\$21,227	\$21,227	\$2,520	\$0	●	●			●
4363031	SR-9/I-95 And SR-824/pembroke Road	Add Turn Lane	\$9	\$0	\$0	\$1,726	\$0	\$1,625	\$111	\$0	●				●
4353371	SR-9/I-95 at St. Lucie West Blvd.	Modify Interchange	\$6	\$0	\$7,558	\$0	\$0	\$0	\$4,453	\$3,112	●				●
4331088	SR-9/I-95 Fr Miami-dade/broward County Line to Palm Beach County Line	Preliminary Engineering	\$1,300	\$2,250	\$3,300	\$3,000	\$1,500	\$7,000	\$4,350	\$0	●				●
4331094	SR-9/I-95 from Brow/palm Bch Co Line to South of Glades Rd.	Managed Lanes	\$92,314	\$0	\$1,600	\$1,050	\$0	\$53,129	\$41,834	\$0	●	●			●
4331091	SR-9/I-95 from Broward/palm Beach County Line to Linton Blvd.	Managed Lanes	\$301	\$0	\$500	\$0	\$0	\$500	\$301	\$0	●				
4331096	SR-9/I-95 from Broward/palm Beach County Line to North of Linton Blvd.	Preliminary Engineering	\$1,154	\$1,646	\$2,300	\$1,000	\$1,000	\$4,000	\$3,100	\$0	●				●
4259281	SR-9/I-95 from Miami-dade/broward Cl to SR-842/broward Blvd	Project Dev. & Env.	\$0	\$0	\$0	\$2,030	\$0	\$0	\$2,030	\$0	●				
4331081	SR-9/I-95 from N. of Stirling Road to Broward/palm Beach County Line	Managed Lanes	\$1,200	\$500	\$1,500	\$0	\$0	\$2,500	\$700	\$0	●				●
4365191	SR-9/I-95 from S of 45th Street to N of 45th St	Modify Interchange	\$169	\$0	\$0	\$0	\$6,000	\$5,900	\$269	\$0	●	●			
4331086	SR-9/I-95 from S. of Sw 10th Street to Broward/palm Beach County Line	Managed Lanes	\$227,862	\$0	\$1,000	\$1,500	\$0	\$125,021	\$105,341	\$0	●	●	●	●	●
4358081	SR-9/I-95 from S. of SR-870/commercial Blvd. to N. of Cypress Creek Rd	Project Dev. & Env.	\$1	\$0	\$0	\$0	\$10,691	\$0	\$10,692	\$0	●	●			

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4369031	SR-9/I-95 from S. of SR-858/hallandale Bch Blvd to N.of Hollywood Blvd	Project Dev. & Env.	\$2,575	\$0	\$0	\$0	\$0	\$0	\$2,575	\$0	●				
4331095	SR-9/I-95 from South of Glades Rd. to South of Linton Blvd.	Add 2 to Build 6 Lanes	\$0	\$500	\$98,925	\$741	\$3,000	\$101,208	\$1,958	\$0		●	●		●
4369641	SR-9/I-95 from South of Sw 10th Street to North of Hillsboro Blvd.	Modify Interchange	\$49	\$0	\$7,070	\$0	\$7,975	\$7,741	\$7,353	\$0	●	●	●	●	
4372791	SR-9/I-95 from South of Woolbright Road to North of Woolbright Road	Modify Interchange	\$0	\$320	\$1,020	\$0	\$1,120	\$1,120	\$1,340	\$0	●	●			
4307632	SR-93/I-75 from N of Heft.br/dade Cl to I-595	Managed Lanes	\$1,591	\$500	\$0	\$0	\$0	\$1,588	\$503	\$0		●			●
4151521	SR-93/I-75 Interchng @SR-820 Pines Blvd F N of Miramar Pkwy T N of Pin	Modify Interchange	\$0	\$0	\$0	\$0	\$5,550	\$5,400	\$150	\$0		●			
4215481	SR-93/I-75 Intrchng @ Royal Palm Blvd F N of Sw 36 St to S of Sw 14 St	Modify Interchange	\$0	\$0	\$0	\$0	\$919	\$919	\$0	\$0		●			
4217073	SR-93/I-75 MI System Fr Miami-dade/broward Cl to S. of Miramar Parkway	Managed Lanes	\$1,239	\$40	\$40	\$0	\$0	\$0	\$1,319	\$0		●			●
ANNUAL TOTALS			\$582,936	\$320,432	\$257,386	\$620,314	\$326,039	\$1,723,998	\$379,994	\$3,112					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
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ROW - Right-of-Way;
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DISTRICT 4

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

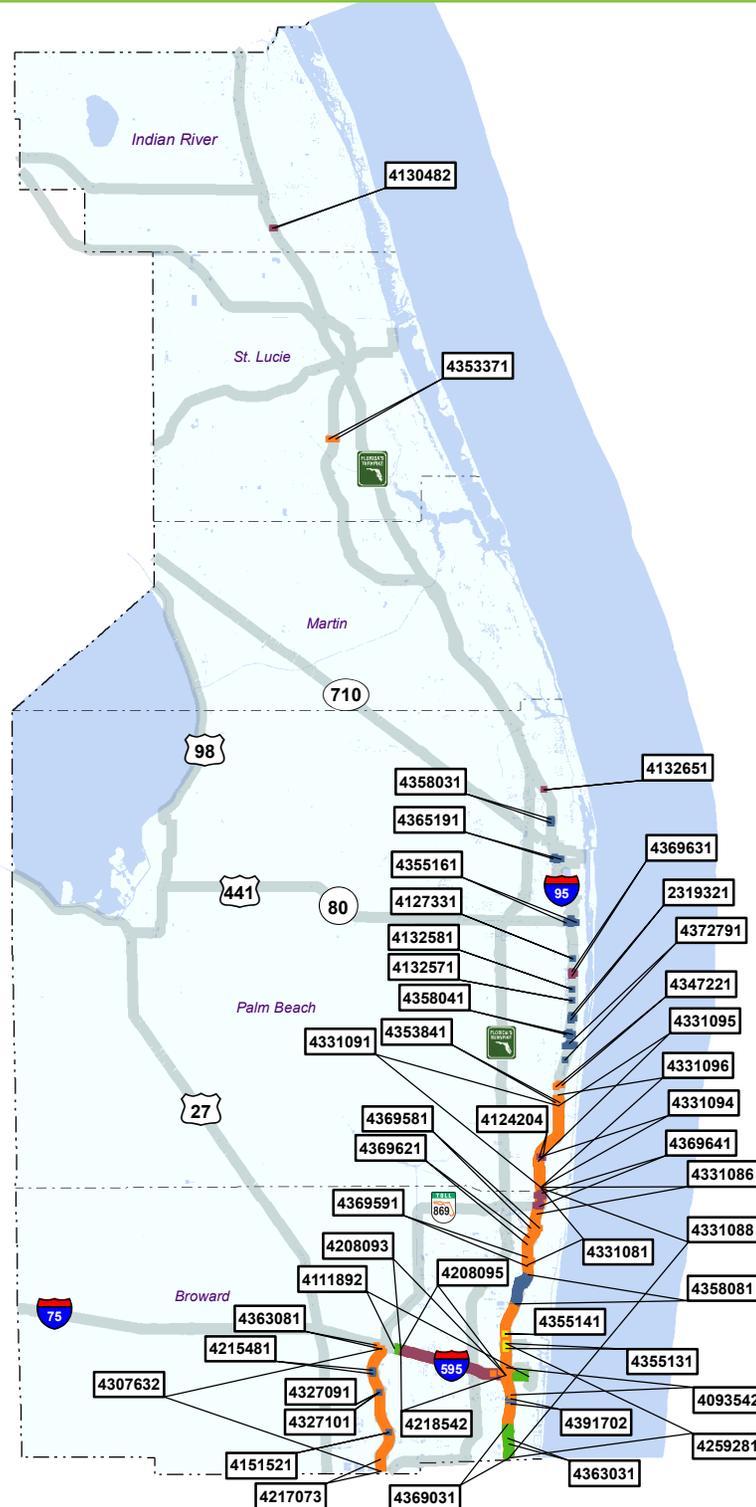
Projects color coded by highest project phase.

Some projects may overlap on map.

Project costs are subject to change.



HIGHWAY





District 4 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4378511	Nw 136th Ave @ SR-84, Sis Facility Improvements	Add Turn Lane	\$25	\$1,200	\$6,550	\$0	\$0	\$6,940	\$85	\$750		●	●		●
4368681	SR-5/US-1 @ SR-70/virginia Avenue	Add Turn Lane	\$255	\$136	\$0	\$1,963	\$0	\$0	\$2,355	\$0		●		●	●
4192511	SR-710/beeline Hwy from Northlake Blvd to SR-708/blue Heron Blvd	Add 2 to Build 4 Lanes	\$8	\$865	\$1,024	\$100,061	\$0	\$100,062	\$1,895	\$0		●		●	●
4327051	SR-710/sw Warfield Blvd. from E. of SR-76 to Palm Beach/martin Co Line	Add 2 to Build 4 Lanes	\$38,130	\$0	\$0	\$0	\$0	\$36,972	\$1,158	\$0			●		●
4192522	SR-710/warfield Bl. Fr Martin Fpl Pwr Plant to Cr609/sw Allapattah Rd	Add 2 to Build 4 Lanes	\$2	\$1,035	\$6,312	\$910	\$0	\$0	\$8,259	\$0		●		●	●
4193452	SR-80 from W of Lion Country Safari Rd to Forest Hill/crestwood Blvd.	Add 2 to Build 6 Lanes	\$5,438	\$48,604	\$699	\$0	\$0	\$10,118	\$44,623	\$0		●		●	●
4351581	SR-80/southern Blvd at Sansbury Way/lyons Rd.	Modify Intersection	\$376	\$6,749	\$0	\$0	\$0	\$0	\$5,051	\$2,073		●	●		●
4363071	SR-80/southern Blvd at Forest Hill Blvd	Add Turn Lane	\$53	\$0	\$0	\$4,781	\$0	\$4,675	\$159	\$0		●	●		●
4363021	SR-80/southern Blvd. from Pike Road to E. of Nb Turnpike Ramps	Add Turn Lane	\$7	\$1,322	\$0	\$0	\$0	\$7	\$1,322	\$0		●			●
4378681	SR-80/southern Blvd. Ramps And SR-7/US-441	Add Turn Lane	\$0	\$0	\$0	\$0	\$589	\$579	\$10	\$0		●	●		
4378651	SR-84/marina Mile from West of Sw 15th Ave to East of Sw15th Ave	Add Turn Lane	\$472	\$0	\$0	\$0	\$0	\$472	\$0	\$0					●
ANNUAL TOTALS			\$44,766	\$59,911	\$14,585	\$107,715	\$589	\$159,825	\$64,917	\$2,823					

All Values in Thousands of "As Programmed" Dollars

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DISTRICT 4
 First Five Years
 Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
 (as of July 1, 2016)

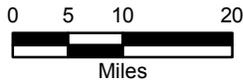
LEGEND

Project Phase

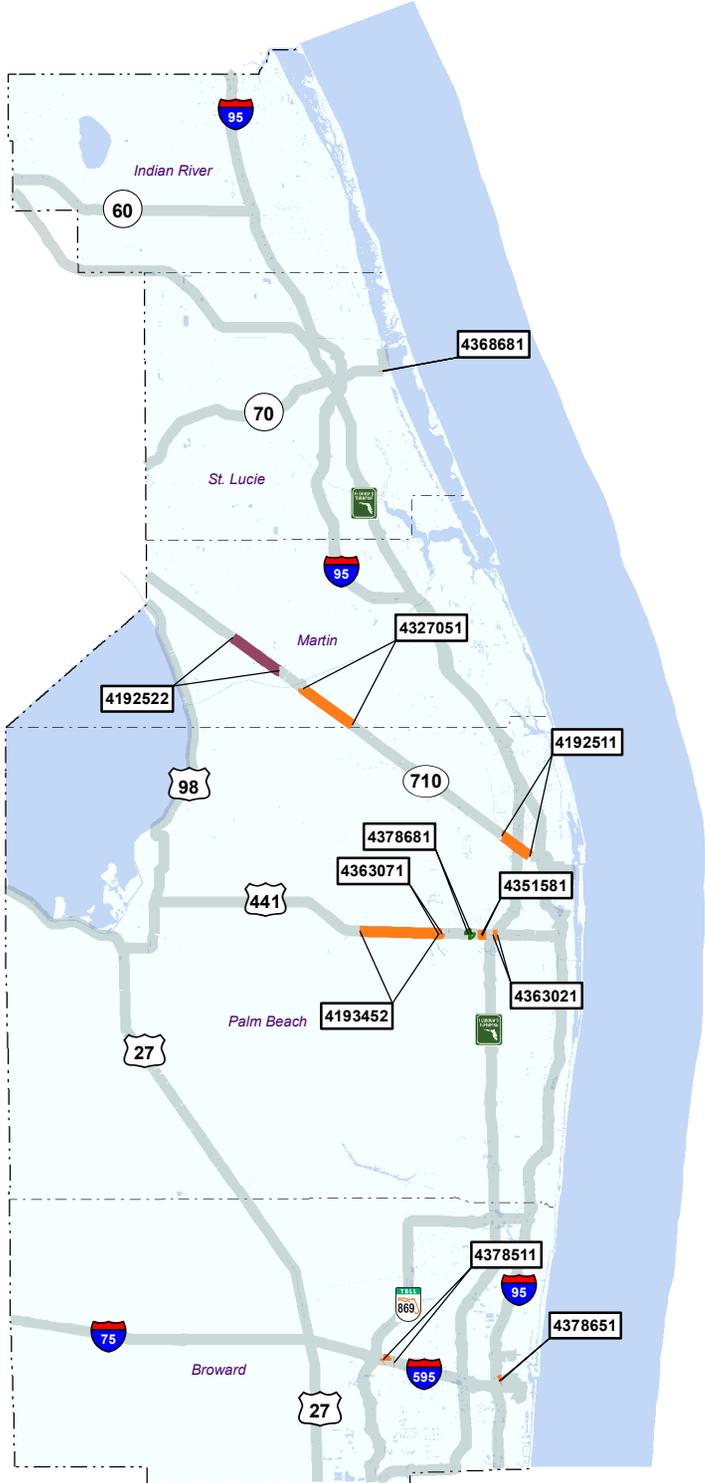
- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.
 Some projects may overlap on map.
 Project costs are subject to change.



HIGHWAY





District 5 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4321001	I-4 from Polk County Line to SR 472	Project Dev. & Env.	\$207	\$0	\$0	\$0	\$0	\$0	\$10	\$197	●				
2424845	I-4 from S of Ivanhoe Blvd to N of Kennedy Blvd	Add 2 Special Use Lanes	\$11	\$0	\$0	\$0	\$0	\$0	\$11	\$0		●			
2424844	I-4 from S of US 441 (obt) to S. of Ivanhoe Blvd.	Add 2 to Build 8 Lanes	\$81	\$0	\$0	\$0	\$0	\$0	\$81	\$0		●			
4321931	I-4 Managed Lanes from Kirkman to SR 434	Managed Lanes	\$202,706	\$368,154	\$251,928	\$150,879	\$296,075	\$813,242	\$226,501	\$230,000		●			●
4354761	I-75 @ CR 514 from 0.5 Miles W of I-75 to US 301	New Interchange	\$2,014	\$0	\$0	\$0	\$0	\$0	\$2,014	\$0	●				
4295821	I-75 Interchange at Sw 95th St & Sw 95th St from 49th Ave to CR 475a	Project Dev. & Env.	\$40	\$0	\$0	\$0	\$0	\$0	\$40	\$0	●				
4352091	I-75(SR 93) at Nw 49th St from End of Nw 49th St to End of Nw 35th St	New Interchange	\$2,034	\$0	\$0	\$0	\$3,530	\$0	\$5,564	\$0	●	●			
4269051	I-95 @ Ellis Road St Johns Heritage Parkway Interchange Study	Project Dev. & Env.	\$22	\$0	\$0	\$0	\$0	\$0	\$22	\$0	●				
4269053	I-95 Int @ Ellis Rd /st Johns Heritage Pkwy	New Interchange	\$51,805	\$5,056	\$2,078	\$1,298	\$1,044	\$47,643	\$13,637	\$0		●	●	●	●
4269043	I-95 Int @ St Johns Heritage Pkwy/palm Bay Pk Wy N of Micco Rd	New Interchange	\$349	\$47	\$0	\$770	\$0	\$325	\$841	\$0		●		●	●
4282381	I-95 Interchange at Viera Blvd	New Interchange	\$11,861	\$0	\$0	\$0	\$0	\$0	\$11,855	\$6	●	●	●		●
4362921	I-95 Interchange at Pioneer Trail	Project Dev. & Env.	\$1,510	\$0	\$0	\$0	\$0	\$0	\$1,510	\$0	●				
4119592	I-95/matanzas Woods Interchange	New Interchange	\$38	\$40	\$0	\$0	\$0	\$0	\$78	\$0		●			●
2425924	SR 400 (I-4) 1 Mile E of SR 434 to E of SR 15/600 (US 17/92)	Managed Lanes	\$744	\$0	\$0	\$0	\$0	\$0	\$744	\$0		●			
2424848	SR 400 (I-4) E of SR 522 (osceola Pkwy) to West of SR 528	Managed Lanes	\$523	\$0	\$0	\$0	\$0	\$38	\$485	\$0		●	●		
4084642	SR 400 (I-4) E of SR 15/600 (US 17/92) to 1/2 Mile E of SR 472	Managed Lanes	\$743	\$150	\$0	\$0	\$0	\$0	\$893	\$0		●	●		
2424847	SR 400 (I-4) W of SR 528 Beachline to W of SR 435 Kirkman Rd	Managed Lanes	\$540	\$0	\$0	\$0	\$0	\$0	\$540	\$0		●	●		
4314561	SR 400 (I-4) West of CR 532 to East of SR 522 (osceola Parkway)	Managed Lanes	\$13,105	\$0	\$0	\$0	\$0	\$10,420	\$2,685	\$0		●	●		
ANNUAL TOTALS			\$288,333	\$373,447	\$254,006	\$152,947	\$300,649	\$871,668	\$267,511	\$230,203					

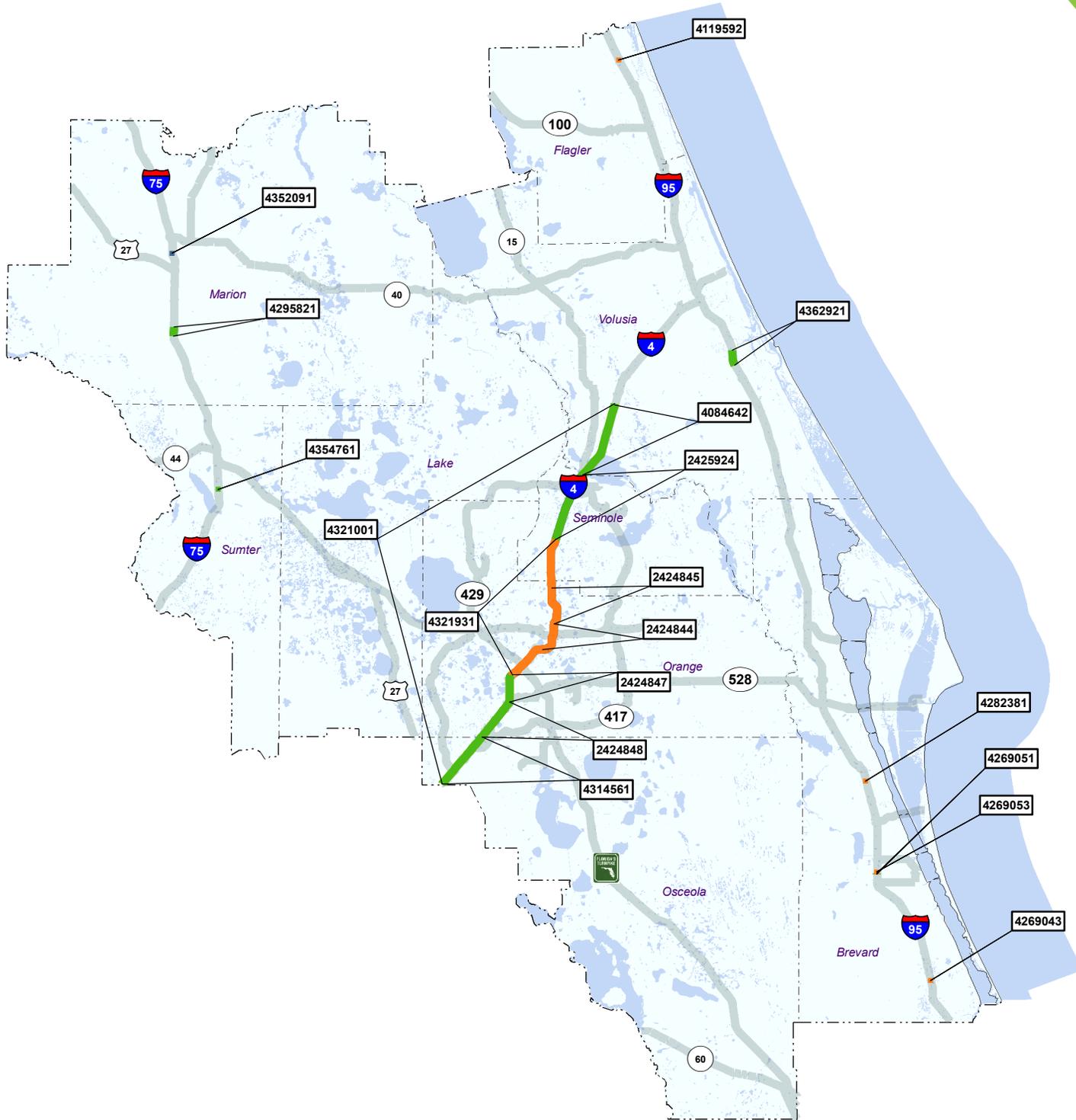
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DISTRICT 5

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

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Project costs are subject to change.



HIGHWAY





District 5 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4102511	SR 15 (US 17) from Deleon Springs Blvd to SR 40	Add 2 to Build 4 Lanes	\$5,317	\$949	\$4,352	\$3,832	\$0	\$0	\$14,449	\$0		●	●	●	
4356592	SR 200 @ I-75/w of I-75 to E of I-75 Adding Left & Right Turn Lanes	Add Turn Lane	\$34	\$4,434	\$0	\$0	\$0	\$4,468	\$0	\$0		●			●
4356602	SR 326 from SR 326 Rxr Cross 627142b to E of CR 25a (nw Gainesville Rd)	Add Turn Lane	\$13	\$178	\$30	\$816	\$0	\$1,010	\$26	\$0		●		●	●
4106743	SR 40 from East of CR 314 to East of CR 314a	Preliminary Engineering	\$484	\$0	\$0	\$0	\$0	\$0	\$484	\$0		●			
4106742	SR 40 from End of 4 Lanes to East of CR 314	Add 2 to Build 4 Lanes	\$1,790	\$3,671	\$3,414	\$109,246	\$0	\$107,214	\$10,906	\$0		●	●	●	●
4344551	SR 40 from Interchange Blvd to I-95 Sb Ramps	Add Turn Lane	\$587	\$0	\$0	\$0	\$0	\$0	\$587	\$0		●			●
2408361	SR 40 from SR 15 US 17 to SR 11	Add 2 to Build 4 Lanes	\$4,525	\$0	\$0	\$0	\$0	\$0	\$4,525	\$0		●	●		
4361231	SR 405 at Sisson Rd Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$97	\$657	\$214	\$730	\$0	\$1,548	\$149	\$0		●		●	●
4361221	SR 405 Spaceport Connector Sis Intersection Improvements	Add Turn Lane	\$1,065	\$0	\$0	\$2,206	\$0	\$3,217	\$54	\$0		●			●
2402004	SR 429 (wekiva Pkwy) from Orange Boulevard to W of I-4 (SR 400)	New Road	\$18,155	\$19,247	\$252,070	\$8,008	\$0	\$97,188	\$200,292	\$0		●	●	●	●
2402003	SR 46 (wekiva Pkwy) from W of Center Rd to Interstate 4	Add 2 to Build 8 Lanes	\$1,664	\$0	\$22,769	\$0	\$0	\$22,445	\$1,989	\$0		●			●
4183211	SR 500 (US 17-92) 2 Intersections Vine St And Donegan Ave	Add Turn Lane	\$1,983	\$0	\$47	\$0	\$0	\$1,799	\$231	\$0		●			●
4336551	SR 500/US 192 at Hollywood Blvd	Add Turn Lane	\$6	\$0	\$0	\$4,837	\$1,222	\$0	\$6,065	\$0		●		●	
4336541	SR 500/US 192 at Wickham Rd	Add Turn Lane	\$4	\$1,066	\$0	\$0	\$0	\$0	\$1,070	\$0		●			●
4074023	SR 528 from E of SR524(IndUStry) to East of SR 3	Add 2 to Build 6 Lanes	\$1,815	\$0	\$0	\$0	\$0	\$0	\$1,815	\$0		●	●		
4074024	SR 528 from East of SR 3 to Port Canaveral Interchange	Add 2 to Build 6 Lanes	\$1,573	\$0	\$0	\$0	\$0	\$20	\$1,553	\$0		●	●		
4361261	SR-20 / SR-100 / Highway 100 Add Left Turn Lane	Add Turn Lane	\$8	\$628	\$0	\$0	\$0	\$0	\$636	\$0		●			●
2382757	SR429/46(wekiva Pkw) from W of Old Mcdonald Rd to E of Wekiva River Rd	New Road	\$253,213	\$7,681	\$2,247	\$196	\$0	\$115,337	\$147,999	\$0		●	●	●	●
2402002	SR429/46(wekiva Pkwy)from E of Wekiva River Rd to Orange Boulevard	New Road	\$32,629	\$203,493	\$15,007	\$10,618	\$0	\$109,122	\$145,626	\$7,000		●	●	●	●
4374511	US 192 at Hoagland Blvd	Add Turn Lane	\$307	\$0	\$519	\$0	\$1,232	\$0	\$2,058	\$0		●		●	●
ANNUAL TOTALS			\$325,269	\$242,004	\$300,669	\$140,489	\$2,454	\$463,368	\$540,514	\$7,000					

All Values in Thousands of "As Programmed" Dollars

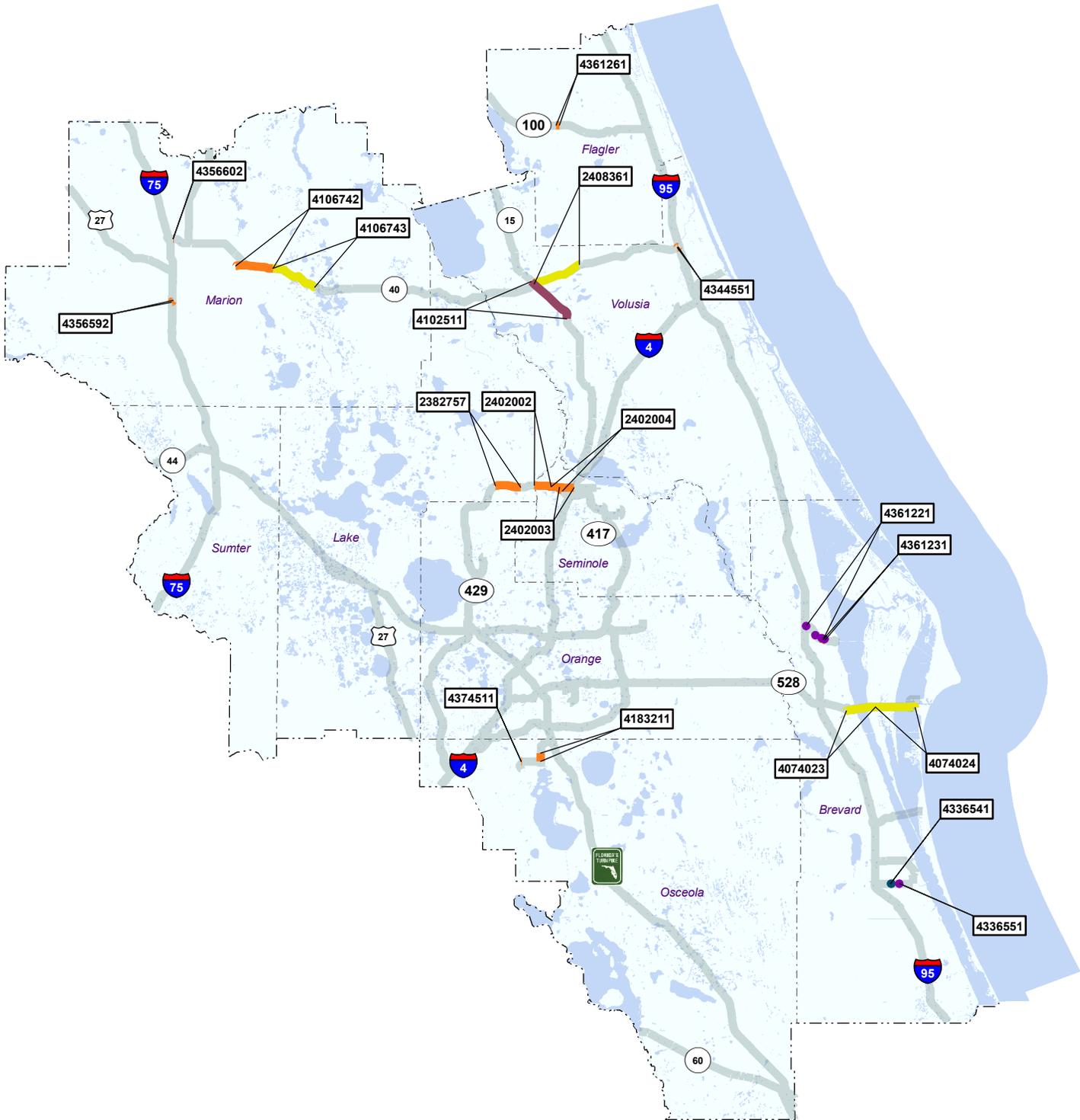
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DISTRICT 5

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

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Project costs are subject to change.



HIGHWAY





District 6 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
2516881	SR 836/I-395 from West of I-95 to Macarthur Cswy Bridge	Modify Interchange	\$250,010	\$238,679	\$119,339	\$555	\$569	\$607,879	\$573	\$700		●		●	●
4231261	SR 836/I-95 Interchange Ramps from Nw 17 Ave to I-95 (mdx)	Modify Interchange	\$190,700	\$15,605	\$0	\$0	\$0	\$0	\$0	\$206,305					●
4283586	SR 91/II Turnpike Sb to SR 9a/I-95 Sb Express Ln Flyover(tpk Conector)	Managed Lanes	\$0	\$0	\$0	\$3,418	\$0	\$0	\$3,418	\$0		●			
4307633	SR 93/I-75 from S. of Nw 170 Street to Miami-dade County Line	Managed Lanes	\$774	\$500	\$500	\$0	\$0	\$1,771	\$2	\$0		●			●
4217072	SR 93/I-75 MI System from Nw 170 Street to S of Heft Interchange	Managed Lanes	\$2,354	\$720	\$20	\$0	\$0	\$2,208	\$886	\$0					●
4217078	SR 93/I-75 MI System Fr S. of Heft Intch. to Miami/dade Countyline	Managed Lanes	\$158	\$2,125	\$0	\$0	\$0	\$120	\$2,163	\$0					●
4283585	SR 9a/I-95 from Biscayne River Canal to SR 860/miami Garden Dr	Add 2 Auxiliary Lanes	\$0	\$0	\$0	\$2,791	\$0	\$0	\$2,791	\$0		●			
4149648	SR 9a/I-95 from North of SR 90/sw 8 Street to South of SR 836/I-395	Project Dev. & Env.	\$0	\$1,700	\$2,000	\$0	\$0	\$0	\$3,700	\$0	●				
4149641	SR 9a/I-95 from S. of SR 836/I-395 to Broward County Line	Project Dev. & Env.	\$0	\$0	\$13,035	\$0	\$0	\$13,035	\$0	\$0	●				
4149647	SR 9a/I-95 from US-1/south Dixie Highway to South of SR 90/sw 8 Street	Project Dev. & Env.	\$0	\$2,700	\$4,000	\$0	\$0	\$0	\$6,700	\$0	●				
4231262	SR 9a/I-95 Southbound Ramp to Westbound SR 836	Modify Interchange	\$0	\$0	\$0	\$41,904	\$0	\$40,939	\$966	\$0					●
ANNUAL TOTALS			\$443,996	\$262,029	\$138,894	\$48,668	\$569	\$665,952	\$21,199	\$207,005					

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DISTRICT 6

First Five Years

Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

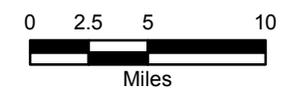
LEGEND

Project Phase

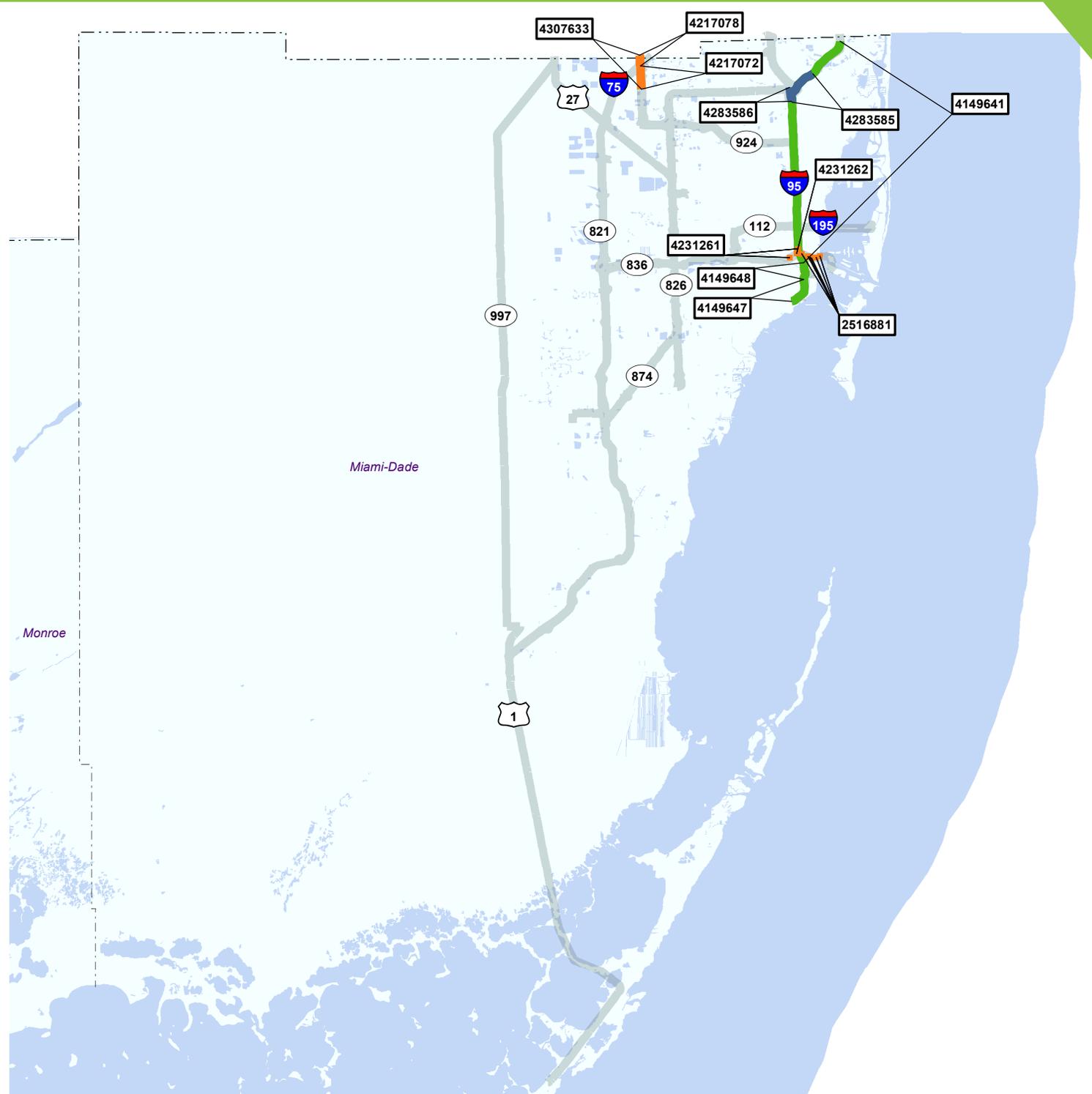
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- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

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HIGHWAY





District 6 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4283584	Ggi Interchange VarioUS Ramp Reconstruction	Modify Interchange	\$0	\$0	\$0	\$4,329	\$0	\$0	\$4,329	\$0		●			
4370531	Golden Glades Interchange Improvements (mainline Spur Mp 0x)	Modify Interchange	\$18,409	\$10,000	\$40,626	\$627	\$0	\$0	\$69,661	\$0		●		●	●
2511562	Port of Miami Tunnel from Port of Miami to SR836/I-395	New Road	\$250	\$250	\$250	\$250	\$250	\$1,250	\$0	\$0		●			
2511563	Port of Miami Tunnel from Port of Miami to SR 836/I-395	New Road	\$41,929	\$42,869	\$44,151	\$45,472	\$46,832	\$207,105	\$305	\$13,843		●			●
2511564	Port of Miami Tunnel Miami-dade County Mpo Priority	New Road	\$0	\$8,000	\$17,000	\$17,000	\$17,000	\$0	\$59,000	\$0					●
2511565	Port of Miami Tunnel Oversight Consultant	New Road	\$761	\$640	\$320	\$320	\$320	\$1,500	\$862	\$0					●
4358431	SR 112/I-195 Frontage Rd & Ramp Realignment (miami Design District)	New Road	\$588	\$4,478	\$0	\$0	\$0	\$4,280	\$783	\$4		●			●
4232512	SR 25/okeechobee Rd from West of Krome Avenue to East of Nw 117 Avenue	Modify Intersection	\$3,150	\$1,638	\$1,600	\$580	\$0	\$3,000	\$3,968	\$0		●		●	
4232513	SR 25/okeechobee Rd from East of Nw 87 Ave to Nw 79 Ave (concrete)	Add 2 to Build 8 Lanes	\$3,600	\$0	\$0	\$0	\$6,666	\$3,500	\$6,766	\$0		●		●	
4232514	SR 25/okeechobee Rd from E. of Nw 116 Way to E. of Nw 87 Ave(concrete)	Modify Intersection	\$2,398	\$0	\$0	\$0	\$0	\$2,300	\$98	\$0		●		●	
4232515	SR 25/okeechobee Rd from E. of Nw 107 Ave to E. of Nw 116 Way(cncrete)	Modify Intersection	\$37	\$0	\$0	\$7,344	\$7,314	\$0	\$14,695	\$0		●		●	
4232516	SR 25/okeechobee Rd from E. of Nw 117 Ave to E. of Nw 107 Ave(cncrete)	Modify Intersection	\$45	\$1,654	\$890	\$260	\$0	\$0	\$2,849	\$0		●		●	
4365651	SR 25/okeechobee Rd. & SR 826/palmetto Expressway (varioUS Ramps)	Project Dev. & Env.	\$32	\$0	\$0	\$0	\$0	\$0	\$32	\$0	●				
4056154	SR 25/okeechobee Road And SR 932/nw 103 Street at Nw 87 Avenue	Add Turn Lane	\$5,650	\$0	\$0	\$0	\$0	\$0	\$5,650	\$0		●			●
4283588	SR 826 Connector at Golden Glades Interchg And VarioUS Ramps	Modify Interchange	\$3,594	\$82	\$24,644	\$2,439	\$0	\$1,000	\$29,759	\$0		●		●	●
4184235	SR 826/palmetto Expy from Nw 154 Street to Nw 17 Avenue	Managed Lanes	\$6,750	\$11,649	\$9,681	\$0	\$0	\$21,097	\$6,984	\$0				●	
4184236	SR 826/palmetto Expy from SR 968/w Flagler St to Nw 154 Street	Project Dev. & Env.	\$0	\$0	\$0	\$0	\$2,080	\$0	\$2,080	\$0	●				
4283581	SR 826/palmetto Expy - SR 826 Eastbound Ramp to SR 9a/I-95 Northbound	Modify Interchange	\$8,853	\$4,550	\$107,110	\$15,271	\$0	\$7,779	\$128,005	\$0		●		●	●
4326391	SR 826/palmetto Expy from US-1/s. Dixie Hwy to SR 836/dolphin Xway	Managed Lanes	\$6,729	\$10	\$10	\$0	\$0	\$6,700	\$49	\$0	●				
4357601	SR 826/palmetto Expy from I-75 to N.of Canal C-8 Brdg(approx Nw 162st)	Managed Lanes	\$48	\$0	\$0	\$10,541	\$10,350	\$0	\$20,939	\$0		●		●	
4357602	SR 826/palmetto Expy from N.of Canal C-8 Brdg(162st) to E.of Nw 67 Ave	Managed Lanes	\$6,500	\$0	\$0	\$0	\$4,168	\$0	\$10,668	\$0		●		●	
4357603	SR 826/palmetto Expy from E. of Nw 67 Ave to E. of Nw 57 Ave	Managed Lanes	\$5,500	\$0	\$0	\$0	\$8,064	\$5,300	\$8,264	\$0		●		●	
4357604	SR 826/palmetto Expy from E. of Nw 57 Ave to E. of Nw 42 Ave	Managed Lanes	\$6,700	\$400	\$0	\$0	\$0	\$6,500	\$600	\$0		●			
4357605	SR 826/palmetto Expy from E. of Nw 42 Ave to E. of Nw 32 Ave	Managed Lanes	\$4,600	\$100	\$0	\$0	\$0	\$4,400	\$300	\$0		●			
4357606	SR 826/palmetto Expy from E. of Nw 32 Ave to W. of Nw 17 Ave	Managed Lanes	\$6,900	\$0	\$0	\$0	\$3,636	\$6,700	\$3,836	\$0		●		●	
4283583	SR 826/palmetto Xway from W. of Nw 17th Avenue to I-95	Managed Lanes	\$0	\$0	\$0	\$17,200	\$0	\$17,000	\$200	\$0		●			
2495811	SR 826/SR 836 from N of Sw 8 St to S of Nw 25 St & Fm Nw 87 to 57 Ave'	Modify Interchange	\$47,554	\$0	\$0	\$0	\$0	\$429	\$171	\$46,954					●
4380761	SR 9/nw 27 Ave from Mia Intrmdal Ctr to Nw 215 St/unity Stn(ptic Study)	Project Dev. & Env.	\$2,014	\$450	\$0	\$0	\$0	\$0	\$2,464	\$0	●				
4055758	SR 9336/palm Drive from SR 997/krome Ave to SR 5/US 1 (truck Bypass)	Widen/Resurf Exist Lane	\$18	\$0	\$1,045	\$142	\$40	\$0	\$1,245	\$0		●			●
2496147	SR 997/krome Avenue from S. of Sw 136th St. to S. of SR 94/kendall Dr.	Add 2 to Build 4 Lanes	\$1,876	\$0	\$1,000	\$0	\$0	\$1,829	\$1,047	\$0		●	●	●	●
4055752	SR 997/krome Avenue from So. of Flagler Ave to Sw 296th St. (by-pass)	Project Dev. & Env.	\$21	\$0	\$0	\$0	\$0	\$0	\$21	\$0	●				
4055759	SR 997/krome Avenue from Sw 312st/campbell Dr to Sw 296 St (truckbyps)	Add 2 to Build 4 Lanes	\$370	\$235	\$2,731	\$423	\$60	\$0	\$3,819	\$0		●		●	●
4273691	SR 997/krome Avenue from Sw 296 Street to S of Sw 232 Street	Add 2 to Build 4 Lanes	\$26,309	\$13,252	\$47,249	\$0	\$0	\$42,672	\$44,138	\$0		●		●	●
4273692	SR 997/krome Avenue from Sw 232 Street to S of Sw 184th St/eureka Dr.	Add 2 to Build 4 Lanes	\$21,966	\$35,121	\$3,724	\$0	\$680	\$42,135	\$19,356	\$0		●		●	●
4273693	SR 997/krome Avenue from Sw 184 Street to South of Sw 136 Street	Add 2 to Build 4 Lanes	\$9,549	\$27,202	\$3,063	\$0	\$680	\$31,921	\$8,574	\$0		●		●	●
ANNUAL TOTALS			\$242,700	\$162,580	\$305,094	\$122,198	\$108,140	\$418,397	\$461,517	\$60,801					

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 6

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

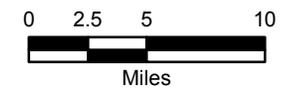
LEGEND

Project Phase

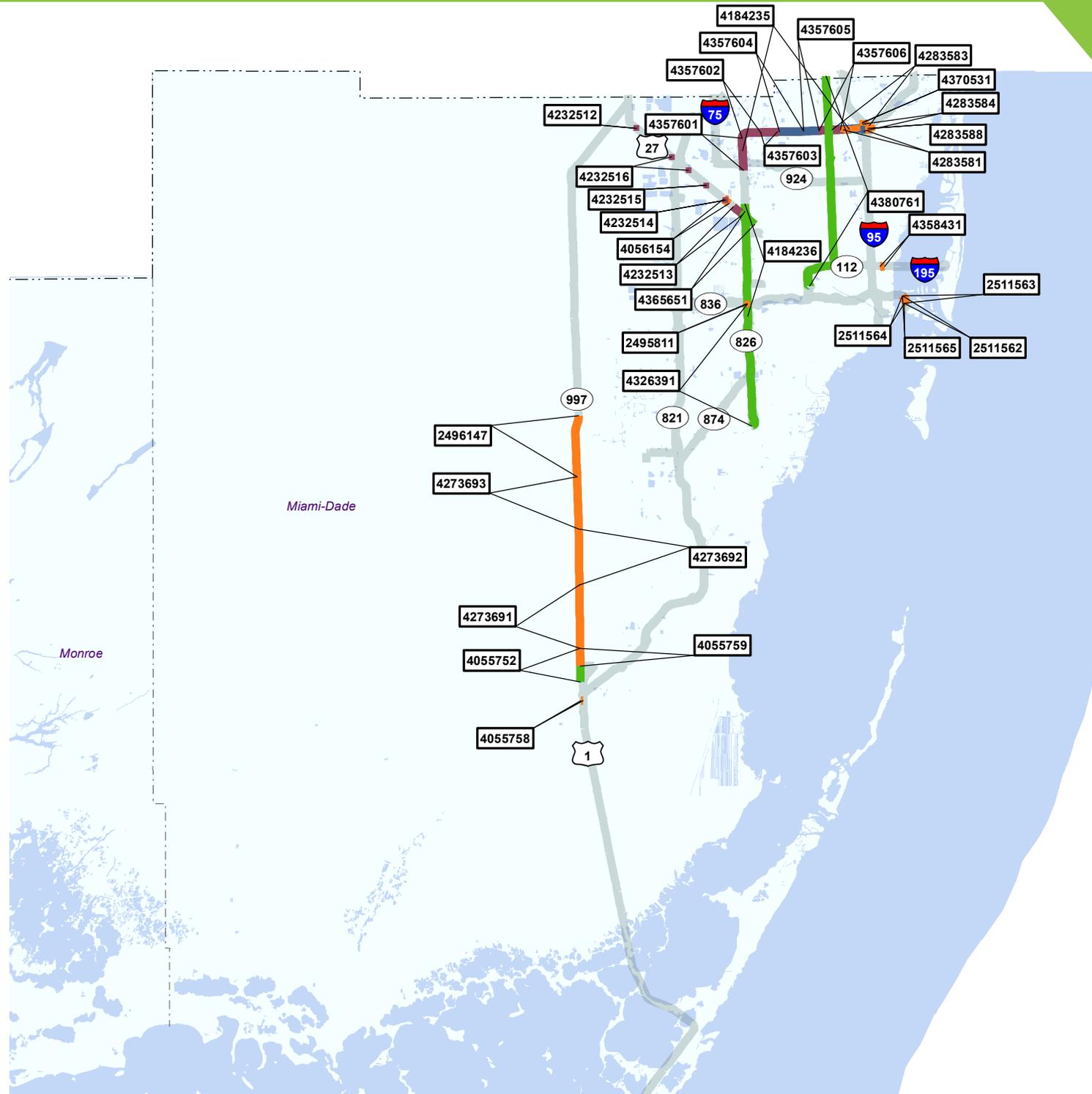
- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

Projects color coded by highest project phase.
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HIGHWAY





District 7 SIS Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4331111	22nd Avenue N from 22nd St North to 19th St North	Modify Interchange	\$137	\$0	\$0	\$0	\$0	\$0	\$137	\$0					●
4229042	I-275 (howard Frkl) from N of SR687(4th St N) to N of Howard Frankland	Managed Lanes	\$1,788	\$0	\$481,593	\$0	\$0	\$448,660	\$34,721	\$0	●	●			●
4229044	I-275 (howard Frkl) Fm N of Howard Frankland to S of SR 60	Managed Lanes	\$1,388	\$0	\$5,374	\$0	\$0	\$5,374	\$1,388	\$0	●	●			●
4335351	I-275 (SR 93) Fm N of Howard Frankland to S of Lois Avenue	Managed Lanes	\$605	\$0	\$0	\$0	\$0	\$0	\$605	\$0			●		
4125311	I-275 (SR 93) Fm West of SR 60/memorial to N of Spruce Street	Modify Interchange	\$28	\$0	\$0	\$0	\$0	\$0	\$28	\$0	●				
4318212	I-275 (SR 93) from N of Mlk to N of BUSch Blvd	Managed Lanes	\$7,428	\$0	\$0	\$0	\$67,054	\$74,374	\$108	\$0	●				●
4245012	I-275 (SR 93) from S of Gandy Blvd to N of 4th St N	Managed Lanes	\$99,011	\$0	\$0	\$0	\$0	\$6,327	\$92,683	\$0	●	●			●
4370401	I-275 (SR 93) from Sb I-275 Exit Ramp to 22nd Ave S	Modify Interchange	\$5	\$0	\$865	\$0	\$0	\$0	\$870	\$0	●				●
4125312	I-275 (SR 93) I-275/SR 60 Interchange	Modify Interchange	\$37,256	\$141,771	\$35,549	\$27,483	\$27,465	\$154,351	\$115,173	\$0				●	
4335352	I-275 (SR 93) Sb Fm N of Reo Street to S of Lois Avenue	Managed Lanes	\$605	\$0	\$0	\$0	\$0	\$0	\$605	\$0			●		
4371991	I-275 And I-4 Express Lanes - Tampa Bay Express	Managed Lanes	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0	●				
4371992	I-275 And I-4 Express Lanes - Tampa Bay Express	Managed Lanes	\$198	\$0	\$0	\$0	\$0	\$0	\$198	\$0		●			
4340452	I-275 from S of Lois Ave to Hillsborough River Brg	Managed Lanes	\$0	\$0	\$0	\$100	\$0	\$100	\$0	\$0	●				
2586431	I-275/I-4 from N Hillsborough River to Downtown Interchange	Modify Interchange	\$9,097	\$0	\$0	\$0	\$0	\$8,503	\$595	\$0				●	
4338212	I-275/SR93 Fm S of Willow to N of Mlk; I-4/SR400 Fm I-275 to Connector	Managed Lanes	\$5	\$7,825	\$0	\$0	\$58,007	\$58,007	\$7,830	\$0	●				
4335355	I-275/SR93 Nb Flyover from SR 60 Eb to I-275 Nb	Managed Lanes	\$605	\$0	\$3,433	\$0	\$0	\$3,433	\$605	\$0	●	●			
4335354	I-275/SR93 Nb Xpr Ln Fm N of Howard Frankland to S of Trask Street	Managed Lanes	\$605	\$0	\$5,824	\$0	\$0	\$5,824	\$605	\$0	●	●			
4303381	I-4 (SR 400) Eb Fm West of Orient Road to W of I-75 (SR 93a)	Modify Interchange	\$1,533	\$0	\$0	\$0	\$0	\$0	\$1,533	\$0	●				
4303351	I-4 (SR 400) Fm E of I-75 (SR 93a) to East of Williams Rd	Modify Interchange	\$0	\$301	\$0	\$0	\$0	\$0	\$301	\$0	●				
4303371	I-4 (westbound) Fm W of Orient Rd to West of I-75	Modify Interchange	\$27	\$0	\$0	\$0	\$0	\$0	\$27	\$0	●	●			
4317462	I-4 from I-4/selmon Connector to E of Mango Road	Managed Lanes	\$0	\$0	\$0	\$0	\$234,739	\$234,739	\$0	\$0	●				●
4110112	I-75 (SR 93) from Pasco/hermano Col to N of US98/SR50/cortez	Add 2 to Build 6 Lanes	\$1,076	\$0	\$0	\$0	\$0	\$0	\$1,076	\$0	●			●	
4289561	I-75 (SR 93a) Fm S of Selmon Exp Ovrps to N of SR 60	Modify Interchange	\$13	\$0	\$0	\$0	\$0	\$0	\$13	\$0	●				
4292511	I-75 (SR 93a) Fm S of Csx/broadway Ave to Eb/wb I-4 Exit Ramp	Modify Interchange	\$5	\$0	\$450	\$0	\$0	\$0	\$455	\$0	●				●
4289541	I-75(SR93a)nb On-ramp from Eb/wb I-4 to South of Bypass Canal	Modify Interchange	\$1,108	\$0	\$0	\$0	\$0	\$960	\$148	\$0			●		●
4289571	I-75(SR93a)sb off-rmp from S of Bypass Canal to Eb/wb I-4	Modify Interchange	\$12	\$0	\$0	\$0	\$0	\$0	\$12	\$0	●				
4305733	I75/I275 Cd Road Fm S of County Line Rd to County Line Rd (phase II)	New Road	\$0	\$0	\$0	\$1	\$1,500	\$0	\$1,501	\$0	●				
4305732	I75/I275 from SR 56 to County Line Road (phase I)	Modify Interchange	\$0	\$0	\$0	\$1	\$3,583	\$0	\$3,584	\$0	●				
ANNUAL TOTALS			\$162,555	\$149,897	\$533,088	\$27,585	\$392,348	\$1,000,652	\$264,821	\$0					

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DISTRICT 7

First Five Years Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

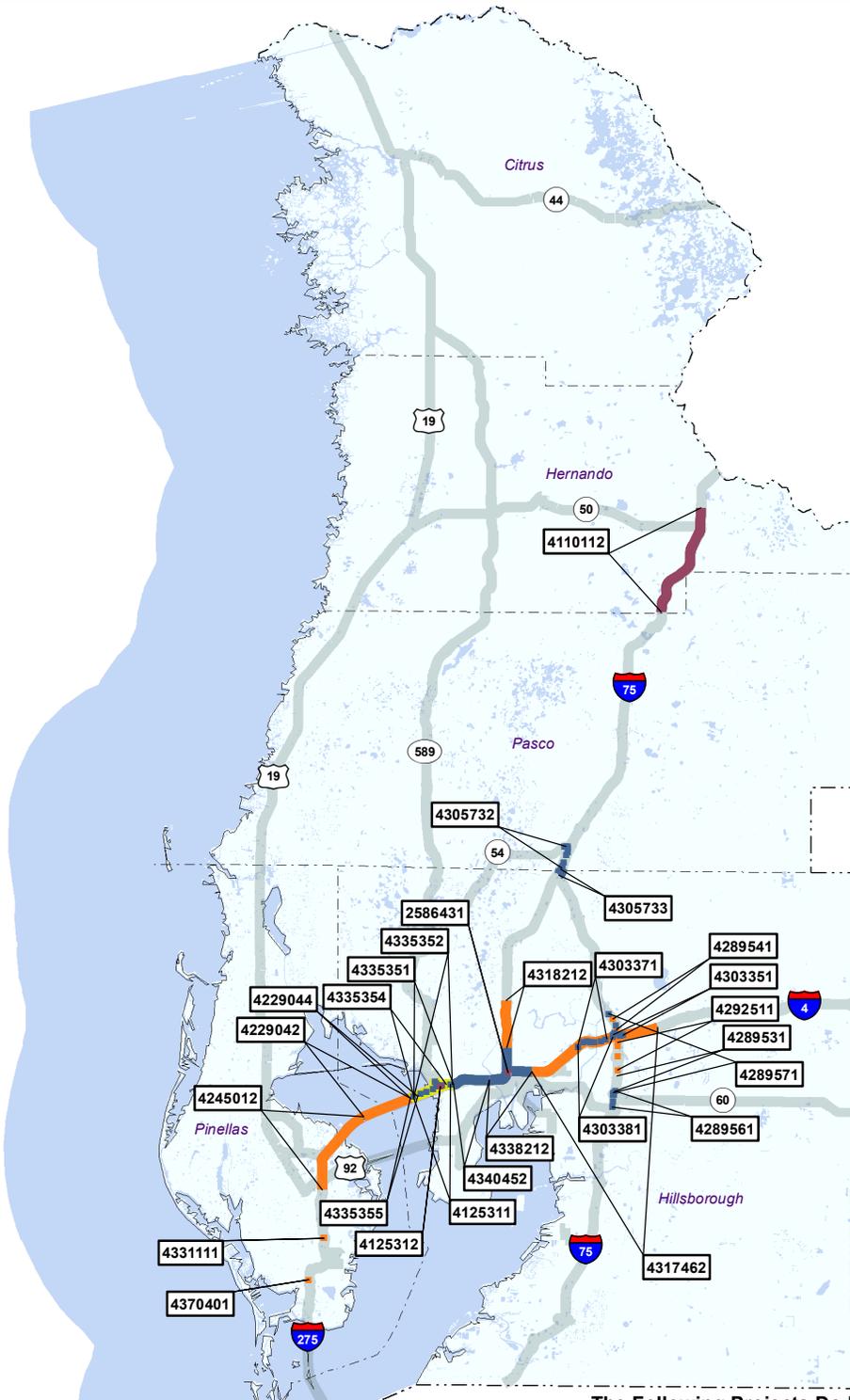
Projects color coded by highest project phase.

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HIGHWAY



The Following Projects Do Not Have Available Map Information:
4371991, 4371992



District 7 SIS Non-Interstate Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4136222	CR 296(future SR686) from US 19 (SR 55) to E of Roosevelt/CR 296	New Road	\$30	\$0	\$0	\$0	\$0	\$0	\$30	\$0		●		●	
4338801	Gateway Expressway Fm SR690 @ US19 & SR686 Ext @ Cr611 to W of I-275	Managed Lanes	\$381,564	\$0	\$0	\$8,000	\$0	\$201,488	\$116,827	\$71,250		●	●		●
4305731	I75/SR 56 Interchange Fm W of CR 54 to W of Cypress Ridge Bl(phase I)	Add Turn Lane	\$2,982	\$0	\$0	\$8,726	\$0	\$11,700	\$8	\$0		●			●
4330711	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive	Add Turn Lane	\$30	\$0	\$0	\$0	\$0	\$30	\$0	\$0		●			
4330712	N 62nd Street from Csx Intrmd Entrance to North of E ColumbUS Drive	Add Turn Lane	\$2,501	\$0	\$0	\$3,796	\$0	\$6,298	\$0	\$0				●	●
4300512	SR 50 from Lockhart Rd to E of Remington Rd	Add 2 to Build 6 Lanes	\$6	\$1,285	\$0	\$4,931	\$0	\$0	\$6,223	\$0		●		●	●
4167332	SR 50 from Cobb Rd to Broad St	Add 2 to Build 6 Lanes	\$6	\$1,188	\$875	\$0	\$0	\$0	\$2,069	\$0		●		●	
4167351	SR 50/SR 50a Bypass from W of Buck Hope Road to E of Jefferson Street	Add 2 to Build 6 Lanes	\$5	\$0	\$0	\$0	\$3,259	\$0	\$3,264	\$0		●		●	
4376411	SR 580/hillsborough Ave from Memorial Hwy/sheldon Rd to Himes Ave	Add Turn Lane	\$1	\$770	\$0	\$951	\$0	\$0	\$1,722	\$0		●			●
4209332	SR 597 (n Dale Mabry) from Van Dyke Rd to County Line Road	Add 4 to Build 8 Lanes	\$742	\$0	\$0	\$0	\$0	\$0	\$742	\$0		●			
4209333	SR 597(n Dale Mabry) from County Line Road to S of US 41 (SR 45)	Add Svc /Front/CD Sytem	\$647	\$0	\$0	\$0	\$0	\$0	\$647	\$0		●			
4335353	SR 60 (SR 589) from N of Independence to I-275 at Westshore	Managed Lanes	\$605	\$0	\$0	\$0	\$46,001	\$45,981	\$625	\$0			●	●	
4360411	SR 60 / Brandon Blvd from W of Brandon town Ctr to Gornto Lake Dr	Add Turn Lane	\$557	\$0	\$0	\$0	\$0	\$0	\$557	\$0		●			
4357502	SR 60 from E of Dover Rd to E of SR 39	Add 2 to Build 6 Lanes	\$14	\$0	\$0	\$0	\$0	\$0	\$14	\$0		●			
4357501	SR 60 from Valrico Rd to E of Dover Rd	Add 2 to Build 6 Lanes	\$25	\$0	\$0	\$0	\$0	\$0	\$25	\$0		●			
2569971	SR 686 (roosevelt) from 49th St Bridge to N of SR 688(ulmerton)	New Road	\$13,164	\$0	\$0	\$0	\$0	\$0	\$13,164	\$0		●		●	
2569951	SR 686 from N of SR 688/ulmerton to E of 40th St	New Road	\$2,951	\$0	\$0	\$0	\$0	\$0	\$2,951	\$0		●		●	
2570861	SR 694 (gandy Blvd) from US 19 (SR 55) to E of I-275 (SR 93)	Add 2 to Build 6 Lanes	\$2,014	\$0	\$0	\$0	\$0	\$0	\$2,014	\$0		●	●	●	
2567742	US 19 (SR 55) from N of SR 580 (main St) to Northside Dr	Add 2 to Build 6 Lanes	\$3,439	\$3,500	\$0	\$61,499	\$126	\$6,697	\$57,382	\$4,485				●	●
2567743	US 19 (SR 55) from Northside Dr to North of CR 95	Add Svc /Front/CD Sytem	\$2	\$0	\$0	\$0	\$66,522	\$32,098	\$29,941	\$4,485		●			●
4337971	US 19 (SR 55) from N of Nebraska Ave to S of Timberlane Rd	Add Svc /Front/CD Sytem	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$0		●			
4337991	US 19 (SR 55) from N of CR 95 to N of Nebraska Ave	New Interchange	\$5,675	\$0	\$0	\$0	\$6,500	\$5,601	\$6,574	\$0		●		●	
4058222	US 19 (SR 55) from W Green Acres St to W Jump Ct	Add 2 to Build 6 Lanes	\$603	\$500	\$0	\$0	\$0	\$0	\$720	\$382					●
4058223	US 19 (SR 55) from W Jump Court to W Fort Island Trail	Add 2 to Build 6 Lanes	\$1,409	\$37,963	\$0	\$0	\$0	\$7,213	\$32,159	\$0		●		●	●
4058225	US 19 from Cardinal St to Green Acres St	Add 2 to Build 6 Lanes	\$69	\$0	\$0	\$0	\$0	\$0	\$69	\$0		●	●		
4357481	US92/SR580/hillsborough Corridor Evaluation Fm Memorial Hwy to I-275	Project Dev. & Env.	\$18	\$0	\$0	\$0	\$0	\$0	\$18	\$0	●				
ANNUAL TOTALS			\$419,069	\$45,206	\$875	\$87,903	\$122,408	\$317,106	\$277,755	\$80,602					

All Values in Thousands of "As Programmed" Dollars

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 TOTAL LOCAL FUNDS include all funds that start with LF fund code;

DISTRICT 7

First Five Years

Non-Interstate Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Phase

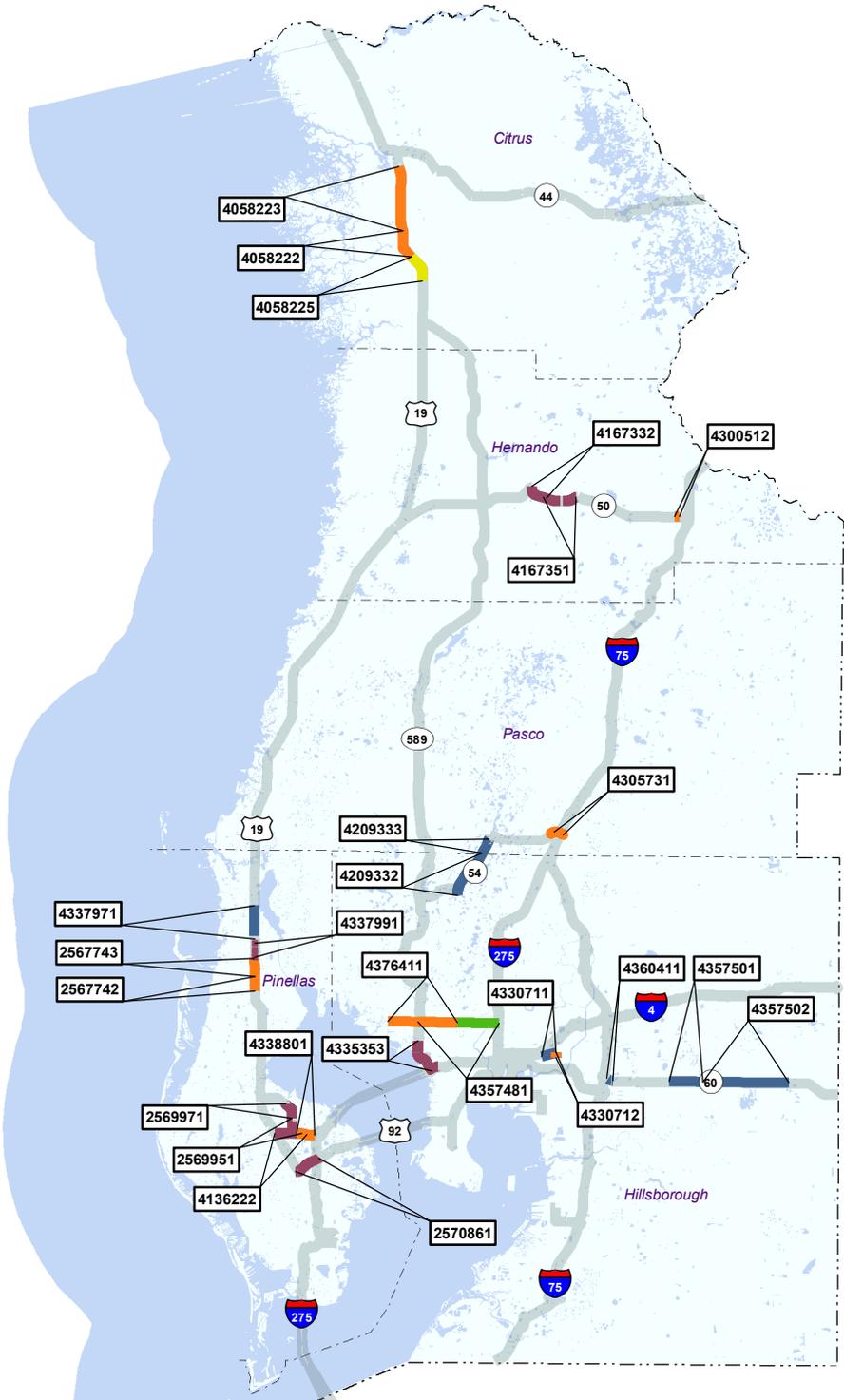
- █ Project Development & Environment
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- █ Right-Of-Way
- █ Construction

NOTES

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HIGHWAY





Turnpike Enterprise SIS Plan



MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4380301	Beachline East Widening Project Development And Environment Study	Project Dev. & Env.	\$1,121	\$0	\$0	\$0	\$0	\$1,119	\$2	\$0	●				
4354621	Construction of Ramps from Campbell Dr to Nb Heft(tpk SR821) (mp2)	Modify Interchange	\$593	\$0	\$0	\$0	\$0	\$0	\$593	\$0				●	●
4356154	Glades Rd Intersection Improvements	Modify Intersection	\$400	\$0	\$0	\$0	\$0	\$0	\$400	\$0					●
4356151	Glades Rd Nb Exit Ramp Improvements (mp 75)	Modify Interchange	\$267	\$0	\$0	\$0	\$0	\$0	\$267	\$0					●
4372111	Hainlin Mills Interchange Improvement (mp 11)	Modify Interchange	\$2,000	\$0	\$3,346	\$0	\$0	\$0	\$5,346	\$0		●			●
4372061	Heft US1 Exit Ramp Modification Loop Ramp to The Nw (mp 0)	Modify Interchange	\$51	\$0	\$0	\$0	\$0	\$0	\$51	\$0	●				
4060991	Hollywood Blvd / Tpk (SR820 / SR91) Intchg Modification (mp 49)	Modify Interchange	\$1,501	\$0	\$1,500	\$0	\$0	\$0	\$3,001	\$0	●				●
4371661	I-4 And Turnpike Ramp D3 Improvement (east to North)	Modify Interchange	\$8,915	\$0	\$0	\$0	\$0	\$0	\$8,915	\$0		●		●	
4061101	I-75/tpk Intchg Modification (northern TerminUS) (mp 309)	Modify Interchange	\$62	\$0	\$0	\$0	\$0	\$0	\$62	\$0		●		●	●
4371562	Orlando South Intchg- Resurface Ramps & Add Lane With New Bridge,mp254	Modify Interchange	\$10,753	\$0	\$0	\$0	\$0	\$0	\$10,753	\$0		●			●
4233741	Pd&e Widen Mainline from Jupiter to Ft Pierce (mp 116-152)	Project Dev. & Env.	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600	\$0	●				
4293341	Pga Blvd / Tpk Interchange Improvements (mp 109)	Modify Interchange	\$76	\$0	\$0	\$0	\$0	\$0	\$76	\$0		●			●
4336631	Sand Lake Rd / Tpk Interchange (SR482/SR91) (mp 257)	New Interchange	\$5	\$0	\$0	\$0	\$48,554	\$0	\$48,558	\$0		●			●
4193361	Tpk Ramps from I-595 to Griffin Road Southbound Work	Modify Interchange	\$860	\$1,440	\$0	\$0	\$0	\$2,294	\$6	\$0		●		●	
4371662	Turnpike Mainline at I-4 (mp 259 - Direct Connect Ramps)	Modify Interchange	\$350	\$62,823	\$0	\$0	\$0	\$0	\$63,173	\$0		●			●
4371561	Widen Beachline (SR528) (tpk to Mccoy Rd)(mp 4.3 - 8.421)(6to8 Lanes)	Managed Lanes	\$2,124	\$0	\$0	\$0	\$0	\$0	\$2,124	\$0		●	●		●
4293281	Widen Heft from Nw 57th Ave to Miramar Plaza (mp43-47)(4to9 Lns) W/el	Managed Lanes	\$5	\$89,628	\$1,500	\$0	\$0	\$0	\$91,132	\$0	●	●			●
4355431	Widen Heft from SR836 to Nw 106th St (mp26-34) (6/8 Lns to 10 Inc Exp)	Managed Lanes	\$211,353	\$0	\$8,706	\$0	\$0	\$0	\$220,059	\$0		●	●		●
4355461	Widen Heft- I-75 to Nw 57th Ave (mp39 -mp43) (4to8 Lanes W Exp Lanes)	Add 4 to Build 8 Lanes	\$1	\$86,365	\$0	\$900	\$0	\$0	\$87,266	\$0		●			●
4355421	Widen Heft- Nw 106th St to I-75 (mp34 to Mp39) 6to10 Lanes W/exp Lanes	Managed Lanes	\$250	\$112,301	\$0	\$0	\$0	\$0	\$112,551	\$0		●			●
4380181	Widen Polk Pkwy from Mp 18 to Mp 22, 2 to 4 Lanes	Add 2 to Build 4 Lanes	\$4,002	\$32,111	\$0	\$0	\$0	\$0	\$36,112	\$0		●			●
4372241	Widen Sawgrass Expy SR 7 to Powerline Rd (mp18-21) (6 to 8 Lanes) W/el	Add 2 to Build 8 Lanes	\$0	\$0	\$1,191	\$0	\$15,517	\$0	\$16,708	\$0		●			●
4354611	Widen Sawgrass- N of atlantic to SR 7 (mp8-18)(6to10 Lns) (w Exp Lns)	Add 2 to Build 8 Lanes	\$11,002	\$0	\$0	\$54,861	\$0	\$0	\$65,863	\$0		●			●
4371551	Widen Sawgrass- S of Sunrise to N of atlantic (mp0.5-8)(6to10lns)w Exp	Managed Lanes	\$2,501	\$0	\$146,314	\$0	\$3,140	\$0	\$151,955	\$0		●			●
4175451	Widen Seminole Xway from Aloma Ave to SR 434 (mp 38 - 44) (4to8 Lanes)	Managed Lanes	\$139,384	\$0	\$0	\$0	\$0	\$0	\$139,384	\$0		●		●	●
4379531	Widen Seminole Xway N of Cr427 to N of Rinehart Rd(49.4-55.1)4-8 W Exp	Add 2 to Build 4 Lanes	\$20	\$0	\$0	\$0	\$0	\$0	\$20	\$0		●			
4293351	Widen Seminole Xway- Orange/seminole Cnty Line to Aloma Ave (4to6lanes)	Add 2 to Build 6 Lanes	\$2	\$0	\$0	\$0	\$250	\$0	\$252	\$0		●			
4379521	Widen Seminole Xway, SR434 to N of Cr427 (mp44-49.4) (4to8 Lns W Exp)	Add 2 to Build 4 Lanes	\$19	\$1,500	\$0	\$0	\$0	\$0	\$1,519	\$0		●			
4061501	Widen Tpk- atlantic Blvd(SR814) to Wiles Rd (mp66-70)(6to8 Lanes) W/el	Add 2 to Build 8 Lanes	\$6,284	\$0	\$236,958	\$0	\$270	\$0	\$243,513	\$0		●	●	●	●
4171321	Widen Tpk from Glades to atlantic (mp76.4-81.6) (6 to 8 Lns) W/el	Add 2 to Build 8 Lanes	\$4,501	\$0	\$0	\$229,307	\$200	\$0	\$234,008	\$0		●	●		●
4114061	Widen Tpk from Osceola Cnty Line to Beachline, W/exp Lanes (4to8 Lns)	Managed Lanes	\$191,380	\$0	\$5	\$0	\$0	\$2,548	\$188,837	\$0		●	●	●	●
4061451	Widen Tpk from Pga Blvd to Indiantown Rd (mp 109 - 116) (4to 6 Lanes)	Add 2 to Build 6 Lanes	\$0	\$0	\$0	\$990	\$0	\$0	\$990	\$0	●				
4114064	Widen Tpk from S of Osceola Pkwy to Osceola C/I W/exp Lns (248.5-249.3	Managed Lanes	\$10,275	\$0	\$5	\$0	\$0	\$0	\$10,281	\$0					●
4157481	Widen Tpk from SR710 (mp 106.1) to Mp 117 (4 to 8 Lns)	Add 2 to Build 6 Lanes	\$8,208	\$45	\$1,000	\$0	\$0	\$0	\$9,253	\$0	●	●	●		
4357861	Widen Tpk- Minneola Intchg to Leesburg North Intchg (mp 279 - 289.3)	Add 2 to Build 6 Lanes	\$38	\$0	\$0	\$0	\$0	\$0	\$38	\$0	●	●			
4357841	Widen Tpk SR50 Clermont-orange/lake C/I (mp273-274.20) 4to8 Lns W/ Exp	Add 2 to Build 6 Lanes	\$2	\$0	\$0	\$0	\$27,156	\$0	\$27,158	\$0	●	●			●
4159271	Widen Tpk(SR91) from Sawgrass to Palm Beach C/I (mp71-73)(6-8 Ln) W/el	Add 2 to Build 8 Lanes	\$6	\$0	\$0	\$0	\$50,427	\$0	\$50,433	\$0	●	●			●
4061441	Widen Tpk(SR91) Lantana Plaza-lake Worth Rd (mp88-93)(4to8 Lns) W/el	Add 2 to Build 6 Lanes	\$4	\$155,800	\$2,326	\$0	\$0	\$0	\$158,130	\$0		●		●	●

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;

ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants);
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;



Turnpike Enterprise SIS Plan



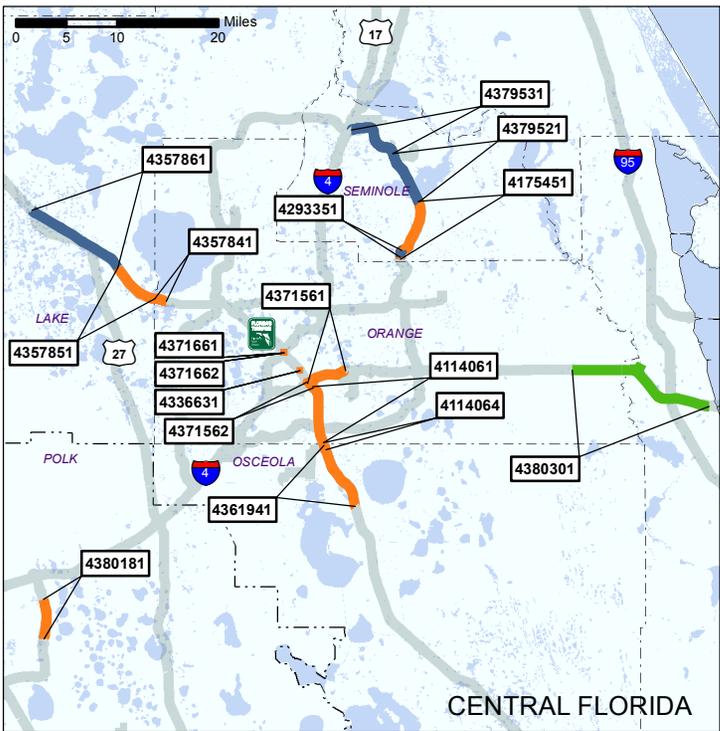
MAP ID	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL STATE MANAGED	TOTAL DISTRICT MANAGED	TOTAL LOCAL FUNDS	PD&E	PE	ENV	ROW	CON
4361941	Widen Tpk, US192/441 to Osceola Pkwy (mp242-248.93) 4to8lns + Exp Lns	Managed Lanes	\$6	\$0	\$106,990	\$3,000	\$0	\$0	\$109,996	\$0		●			●
4357851	Widen Tpk-orange/lake C/I-minneola (mp274.2 -279) 4to8 Lns W/express	Add 2 to Build 6 Lanes	\$1	\$0	\$0	\$0	\$75,953	\$0	\$75,954	\$0	●				●
4182141	Widen Tpk-palm Beach C/I to Glades Rd (mp73-75) (6-8 Lns) W/el	Add 2 to Build 8 Lanes	\$1	\$0	\$0	\$0	\$224,683	\$0	\$224,683	\$0		●			●
4371691	Widen Turnpike Mainline atlantic to Boynton (mp81.6-86)(6to8 Lns) W/el	Add 2 to Build 8 Lanes	\$1	\$4,500	\$0	\$149,364	\$2,100	\$0	\$155,965	\$0		●			●
ANNUAL TOTALS			\$621,924	\$546,513	\$509,841	\$438,422	\$448,250	\$5,961	\$2,558,987	\$0					

All Values in Thousands of "As Programmed" Dollars

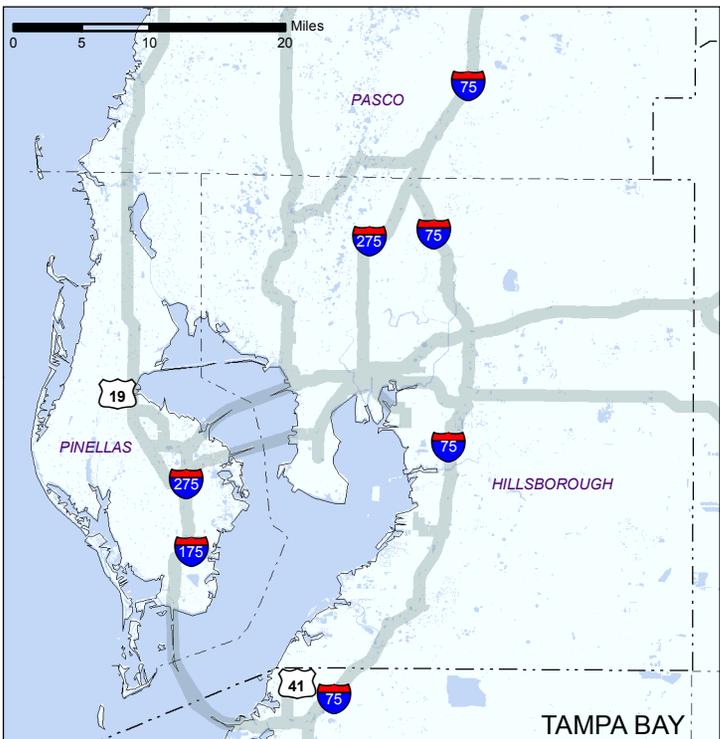
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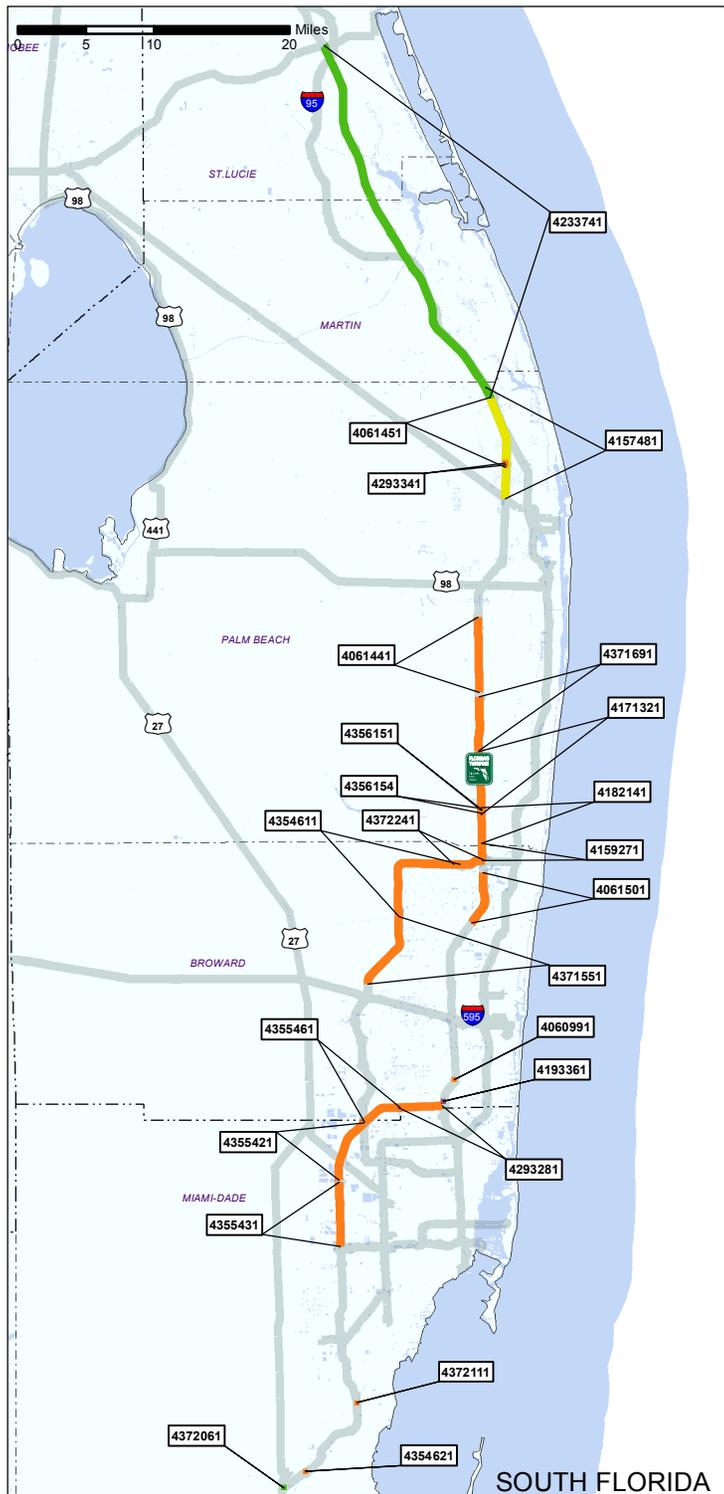
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CENTRAL FLORIDA



TAMPA BAY



SOUTH FLORIDA

TURNPIKE

First Five Years



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

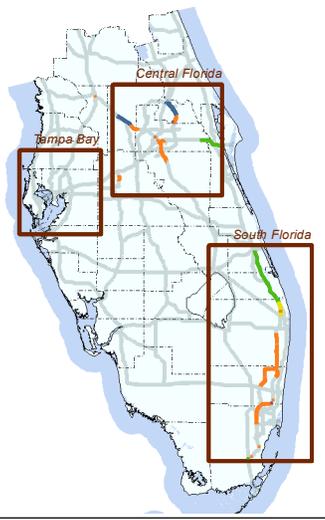
LEGEND

Project Phase

- █ Project Development & Environment
- █ Environmental Mitigation
- █ Preliminary Engineering
- █ Right-Of-Way
- █ Construction

NOTES

- * Projects color coded by highest project phase.
- * Some projects may overlap on map.
- * Project costs are subject to change.



HIGHWAY





Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Aviation Capacity Improvements																	
4348761	2	JACKSONVILLE INTL AIRPORT EXPAND AIR CARGO APRON PFL0010215	APRON: Apron	\$0	\$0	\$2,610	\$0	\$0	\$1,305	\$1,305	\$0						●
4283634	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT CONST. CONNECTING	TAXI: Taxiways	\$0	\$0	\$1,000	\$0	\$0	\$25	\$75	\$900						●
4283633	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT EXPAND TERMINAL A	APRON: Apron	\$0	\$2,600	\$0	\$0	\$0	\$1,300	\$1,300	\$0						●
4283635	3	NORTHWEST FL BEACHES INTERNATIONAL AIRPORT RUNWAY EXTENSION	RUNWAY: Runways	\$0	\$0	\$3,000	\$0	\$0	\$150	\$150	\$2,700						●
4357176	3	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT HANGAR IMPROVEME	AIP: Airport Improvement Proj	\$8,600	\$0	\$1,100	\$7,500	\$0	\$7,500	\$8,600	\$1,100						●
4296094	3	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT PARALLEL TAXIWAY C	TAXI: Taxiways	\$0	\$0	\$15,000	\$0	\$0	\$750	\$750	\$13,500						●
4296095	3	PENSACOLA INTERNATIONAL AIRPORT CONSTRUCT RUNWAY 17/35 EXTEN	RUNWAY: Runways	\$0	\$0	\$15,000	\$0	\$0	\$750	\$750	\$13,500						●
4296092	3	PENSACOLA INTERNATIONAL AIRPORT TAXIWAY CONSTRUCTION PH 3	APRON: Apron	\$1,500	\$3,000	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500						●
4296093	3	PENSACOLA INTERNATIONAL AIRPORT TAXIWAY CONSTRUCTION PH 4	TAXI: Taxiways	\$675	\$1,351	\$0	\$0	\$0	\$176	\$675	\$1,175						●
4077041	4	FORT LAUDERDALE - HOLLYWOOD INTERNATIONAL RUNWAY 9R/27L EXTE	RUNWAY: Runways	\$34,020	\$12,126	\$0	\$0	\$0	\$10,387	\$23,073	\$12,686						●
4348321	4	FT. LAUDERDALE/HOLLYWOOD INT'L AIRPORT. AIRPORT ACCESS ROADWA	AIP: Airport Improvement Proj	\$0	\$0	\$20,000	\$10,000	\$16,000	\$23,000	\$23,000	\$0						●
4332751	5	BREVARD-MELB INTL MULTI-MODAL CARGO FACILIT Y	AIP: Airport Improvement Proj	\$0	\$600	\$0	\$0	\$0	\$300	\$300	\$0						●
4312021	5	BREVARD-MELBOURNE IN T'L CONSTRUCT TAXIWAY J & RUNWAY 9L EXTE	RUNWAY: Runways	\$2,000	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0						●
4312011	5	ORANGE-ORLANDO INT'L DOWDEN ROAD EXTENSION	ACCESS: Access	\$0	\$30,000	\$0	\$0	\$0	\$15,000	\$15,000	\$0						●
4353121	5	ORANGE-ORLANDO INTL SOUTH AIRPORT PASSENGER TERMINAL COMPLE	PTERM: Passenger Terminal	\$4,326	\$4,589	\$4,800	\$4,800	\$20,800	\$8,000	\$19,658	\$11,658						●
4332781	5	SEMINOLE-ORL SANFORD EXTEND RUNWAY 18-36	RUNWAY: Runways	\$0	\$8,800	\$0	\$0	\$0	\$4,400	\$4,400	\$0						●
4332731	5	VOLUSIA-DAY BCH INTL REALIGN AIRPORT ENTRANCE	RELOC: Relocation	\$0	\$5,000	\$0	\$0	\$0	\$2,500	\$2,500	\$0						●
4332701	5	VOLUSIA-DAY BCH INTL TRANSPORTATION LOOP ROAD	ACCESS: Access	\$0	\$5,500	\$0	\$0	\$0	\$2,750	\$2,750	\$0						●
4315371	5	VOLUSIA-DAYTONA BCH REALIGN BELLEVUE AVENUE	RELOC: Relocation	\$0	\$5,000	\$0	\$0	\$0	\$2,500	\$2,500	\$0						●
4292711	6	MIAMI INT'L AIRPORT PERIMETER ROAD WIDENING & REALIGNMENT	ACCESS: Access	\$1,600	\$11,072	\$10,000	\$0	\$0	\$10,536	\$11,336	\$800						●
4387531	7	TAMPA INTERNATIONAL AIRPORT - PHASE 2 AND 3 MASTER PLAN PROJECT	AIP: Airport Improvement Proj	\$0	\$0	\$0	\$0	\$76,000	\$38,000	\$38,000	\$0						●
4313001	7	TAMPA INTERNATIONAL AIRPORT - TAXIWAY W IMPROVEMENT	AIRPOR: Airports	\$10,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0						●
4357221	7	TAMPA INTERNATIONAL AIRPORT GATEWAY CENTER - AUTOMATED PEOP	TERM: Terminal Development	\$110,000	\$40,000	\$40,000	\$0	\$0	\$95,000	\$95,000	\$0						●
4167863	9	STRATEGIC AIRPORT CAPACITY IMPROVEMENTS - SIS	RESERV: Reserve	\$18,186	\$8,870	\$1,822	\$16,968	\$11,247	\$57,092	\$0	\$0						●
ANNUAL TOTALS				\$190,907	\$138,508	\$114,332	\$39,268	\$124,047	\$288,921	\$258,622	\$59,519						

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA	
Spaceport Capacity Improvements																		
4348311	2	CECIL AIRPORT DESIGN & CONSTRUCTION OF APRON FOR SPACEPORT PF	APRON: Apron	\$0	\$0	\$4,000	\$0	\$0	\$2,000	\$2,000	\$0							●
4348631	5	BREVARD-SPACE FL COMMERCIAL CREW/CARGO PROCESSING	LAUNCH: Launch Complex	\$0	\$0	\$10,000	\$0	\$0	\$5,000	\$5,000	\$0							●
4348621	5	BREVARD-SPACE FL HORIZONTAL LAUNCH CARGO PROCESSING	LAUNCH: Launch Complex	\$0	\$0	\$20,000	\$0	\$0	\$10,000	\$10,000	\$0							●
4348611	5	BREVARD-SPACE FL HORIZONTAL LAUNCH INFRASTRUCTURE	LAUNCH: Launch Complex	\$0	\$0	\$10,000	\$0	\$0	\$5,000	\$5,000	\$0							●
4370701	5	BREVARD-SPACE FL HORIZONTAL LAUNCH/LANDING FACILITIES	LAUNCH: Launch Complex	\$12,005	\$11,000	\$0	\$10,000	\$11,000	\$10,503	\$22,003	\$11,500							●
4353201	5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS	LAUNCH: Launch Complex	\$15,000	\$16,000	\$0	\$0	\$0	\$0	\$15,500	\$15,500							●
4370691	5	BREVARD-SPACE FL LAUNCH COMPLEX IMPROVEMENTS & PASSENGER/CA	LAUNCH: Launch Complex	\$0	\$0	\$0	\$10,000	\$8,000	\$9,000	\$9,000	\$0							●
4353221	5	BREVARD-SPACE FL PROCESSING & RANGE FACILITY IMPROVEMENTS	LAUNCH: Launch Complex	\$10,005	\$10,000	\$0	\$10,000	\$10,000	\$20,000	\$20,003	\$3							●
4368631	5	BREVARD-SPACE FLORIDA COMMON USE INFRASTRUCTURE	LAUNCH: Launch Complex	\$0	\$0	\$0	\$10,000	\$11,000	\$10,500	\$10,500	\$0							●
ANNUAL TOTALS				\$37,010	\$37,000	\$44,000	\$40,000	\$40,000	\$72,003	\$99,006	\$27,003							

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Rail Capacity Improvements																	
4335151	1	S. CENTRAL FLORIDA EXPRESS INTERCHANGE TRACK S	TRKUPG: Track Upgrade	\$5,000	\$0	\$0	\$0	\$0	\$3,750	\$1,250	\$0				●	●	
4206761	1	SOUTHWEST FLORIDA RAIL CORRIDOR	RAIL: Rail	\$3,062	\$0	\$0	\$0	\$0	\$3,062	\$0	\$0			●			
4387421	2	FEC ST JOHNS RIVER BRIDGE (JACKSONVILLE BRIDGE CAPACITY IMPROVE	BRIDGE: Bridge	\$7,700	\$0	\$0	\$0	\$0	\$3,850	\$3,850	\$0				●	●	
4348731	4	C-15 HIDDEN VALLEY CANAL RAIL BRIDGE - FEC	BRIDGE: Bridge	\$426	\$0	\$0	\$0	\$0	\$213	\$213	\$0				●	●	
4349482	4	NORTHWOOD CONNECTION FROM CSX MAINLINE TO FEC MAINLINE	NRAIL: New Rail Line	\$5,611	\$13,461	\$2,879	\$616	\$0	\$130	\$0	\$22,437		●	●	●	●	
4170315	4	SFECC CORRIDOR TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	PASS: Passenger Rail	\$3,020	\$0	\$0	\$0	\$0	\$3,000	\$0	\$20	●					
4170316	4	SFECC CORRIDOR TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM	PASS: Passenger Rail	\$3,165	\$0	\$0	\$0	\$0	\$3,150	\$0	\$15	●					
4170317	4	SFECC CORRIDOR TRANSIT ALT, FROM WEST PALM BEACH TO JUPITER	PASS: Passenger Rail	\$1,365	\$0	\$0	\$0	\$0	\$1,350	\$0	\$15	●					
4304581	4	SFRTA NEW STATION STUDY AREA, N. OF GLADES RD. TO N. OF PALMETTO	RAIL: Rail	\$1,500	\$17,000	\$0	\$0	\$0	\$1,500	\$0	\$17,000						●
4370751	4	SOUTH FLORIDA RAIL CORRIDOR CAPACITY IMPROVEMENTS AT POMPANO	RAIL: Rail	\$66	\$213	\$0	\$0	\$1,642	\$1,642	\$0	\$279						●
4348681	4	VILLA RICA SIDING EXTENSION	SIDING: Passing Track/siding	\$4,884	\$0	\$0	\$0	\$0	\$2,442	\$2,442	\$0				●	●	
4348741	5	EAU GALLIE RIVER BRIDGE - FEC	BRIDGE: Bridge	\$5,546	\$0	\$0	\$0	\$0	\$2,773	\$2,773	\$0				●	●	
4348751	5	GOAT CREEK BRIDGE - FEC	BRIDGE: Bridge	\$1,149	\$0	\$0	\$0	\$0	\$575	\$575	\$0				●	●	
4348701	5	HOLLY HILL SIDING EXTENSION	SIDING: Passing Track/siding	\$5,609	\$0	\$0	\$0	\$0	\$2,805	\$2,805	\$0				●	●	
4348691	5	NEW SMYRNA SIDING EXTENSION	SIDING: Passing Track/siding	\$5,667	\$0	\$0	\$0	\$0	\$2,834	\$2,834	\$0				●	●	
4348721	5	SCOTTSMOOR SIDING EXTENSION	SIDING: Passing Track/siding	\$7,463	\$0	\$0	\$0	\$0	\$3,732	\$3,732	\$0				●	●	
4387411	6	FEC HIALEAH YARD IMPROVEMENTS (AUTOMATED GATE)	RYARD: Rail Yard	\$7,400	\$0	\$0	\$0	\$0	\$3,700	\$3,700	\$0				●	●	
4335111	6	NE 203 ST & NE 215 ST INTERSECTION IMPROVMTS BTWN US-1 & W. DIXIE	SIDING: Passing Track/siding	\$21	\$0	\$0	\$0	\$0	\$15	\$0	\$6	●	●				
4335112	6	NE 203 STREET INTERSECTION IMPROVEMENTS BETWN SR 5/US-1 & W. DIX	GRACRX: Grade Crossing/sign	\$17,583	\$4,197	\$2,100	\$0	\$0	\$17,320	\$0	\$6,561		●	●			
4294871	6	SFRTA FROM HIALEAH MARKET TRI- RAIL STATION TO MIC	RAIL: Rail	\$9,295	\$704	\$0	\$0	\$0	\$9,295	\$352	\$352						●
4301271	9	FEC TRACK UPGRADE	TRKUPG: Track Upgrade	\$18,129	\$0	\$0	\$0	\$0	\$18,129	\$0	\$0						●
4301261	9	FEC/AMTRAK PASSENGER SERVICE	PASS: Passenger Rail	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0						●
4167864	9	RAIL FREIGHT INVESTMENTS & IMPROVEMENTS - SIS	RESERV: Reserve	\$11,817	\$40,726	\$2,690	\$50,572	\$42,184	\$147,989	\$0	\$0						●
ANNUAL TOTALS				\$175,478	\$76,301	\$7,669	\$51,188	\$43,826	\$283,256	\$24,526	\$46,685						
Transit Capacity Improvements																	
4297671	4	SFRTA LAYOVER MAINTENANCE FACILITY W/RTA	RYARD: Rail Yard	\$26,132	\$8,100	\$24,068	\$0	\$0	\$5,900	\$0	\$52,400						●
4129948	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM OPERATIONS AND MAINTENA	PASS: Passenger Rail	\$69,705	\$61,232	\$57,430	\$58,526	\$27,928	\$33,202	\$4,903	\$236,717						●
4313351	7	I-75 FROM MANATEE/SARASOTA TO WESLEY CHAPEL	ALTERN: Transit Alternative An	\$1,620	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0						●
4313591	7	USF TO WESLEY CHAPEL SIS TRANSIT PROJECT	ALTERN: Transit Alternative An	\$2,780	\$0	\$0	\$0	\$0	\$2,780	\$0	\$0						●
4313581	7	WESTSHORE TO INVERNESS SIS TRANSIT PROJECT	ALTERN: Transit Alternative An	\$1,620	\$0	\$0	\$0	\$0	\$1,620	\$0	\$0						●
ANNUAL TOTALS				\$101,857	\$69,332	\$81,498	\$58,526	\$27,928	\$45,122	\$4,903	\$289,117						

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Statewide SIS Modal Plan



MAP ID	D	FACILITY	DESCRIPTION	2017	2018	2019	2020	2021	TOTAL SIS FUNDS	TOTAL LOCAL FUNDS	TOTAL OTHER FUNDS	PD&E	PE	ENV	ROW	CON	GRA
Multi-Modal Capacity Improvements																	
4314141	1	ROSA PARKS DOWNTOWN INTERMODAL CAPACITY IMPROVEMENTS	MODAL: Intermodal	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$0	\$0						
4129942	5	CENTRAL FLORIDA COMMUTER RAIL SYSTEM	PASS: Passenger Rail	\$10,283	\$2,883	\$1,050	\$3,700	\$4,205	\$1,000	\$5,000	\$16,120	●	●				
2516846	6	GOLDEN GLADES MULTI- MODAL TERMINAL	HUB: Modal Hub Capacity	\$1,635	\$47,481	\$0	\$0	\$400	\$1,122	\$0	\$48,394		●		●	●	
4153482	7	MULTIMODAL TERMINALS	HUB: Modal Hub Capacity	\$3	\$511	\$0	\$0	\$0	\$511	\$0	\$3			●			
ANNUAL TOTALS				\$11,921	\$56,875	\$1,050	\$3,700	\$4,605	\$8,633	\$5,000	\$64,517						
Seaport Capacity Improvements																	
4333021	1	PORT MANATEE RAIL TO DOCKSIDE CAPITAL IMPROVEMENTS	SEAPOR: Seaport	\$0	\$4,000	\$0	\$0	\$0	\$2,000	\$2,000	\$0						●
4126488	2	BLOUNT ISLAND & TALLEYRAND MARINE TERMINAL IMPROVEMENTS	SEAPOR: Seaport	\$2,533	\$0	\$0	\$0	\$30,000	\$15,000	\$15,633	\$1,900						●
4373561	2	JAXPORT CHANNEL DEEPENING & WIDENING	DRCHAN: Drchan	\$20,000	\$31,105	\$39,887	\$31,887	\$49,887	\$72,383	\$86,383	\$14,000						●
4332881	2	PORT OF FERNANDINA BERTH DREDGING	BERTH: Seaport Berth	\$0	\$4,867	\$0	\$0	\$0	\$3,650	\$1,217	\$0						●
4332891	2	PURCHASE OF NEW CRANE JAXPORT ICTF	ICTF: Intermodal Cont Xfer Fac	\$9,000	\$6,000	\$0	\$0	\$0	\$15,000	\$0	\$0						●
4283646	3	PORT OF PANAMA CITY BERTH 3 DREDGING	BERTH: Seaport Berth	\$0	\$2,700	\$0	\$0	\$0	\$1,350	\$1,350	\$0						●
4348281	3	PORT OF PANAMA CITY BERTH IMPROVEMENTS/BULKHEAD CAPACITY EXP	SEAPOR: Seaport	\$0	\$0	\$2,500	\$0	\$0	\$1,250	\$1,250	\$0						●
4348283	3	PORT OF PANAMA CITY BULK STORAGE EXPANSION	SEAPOR: Seaport	\$0	\$0	\$0	\$5,500	\$0	\$2,750	\$2,750	\$0						●
4181822	3	PORT OF PANAMA CITY DREDGING	DRCHAN: Drchan	\$4,630	\$0	\$0	\$0	\$0	\$2,315	\$2,315	\$0						●
4387631	3	PORT OF PANAMA CITY TERMINAL IMPROVEMENTS	SEAPOR: Seaport	\$20,500	\$0	\$0	\$0	\$0	\$8,750	\$10,250	\$1,500						●
4334141	4	PORT EVERGLADES DREDGING AND WIDENING	DRCHAN: Drchan	\$45,000	\$0	\$30,000	\$105,500	\$2,000	\$91,250	\$91,250	\$0						●
4333001	4	PORT EVERGLADES POST PANAMAX CRANE FOR ICTF	ICTF: Intermodal Cont Xfer Fac	\$0	\$12,000	\$0	\$0	\$0	\$6,000	\$6,000	\$0						●
4305961	4	PORT EVERGLADES SOUTHPORT TURNING NOTCH EXPANSION	SEAPOR: Seaport	\$17,042	\$0	\$0	\$0	\$0	\$9,000	\$3,761	\$4,282						●
4348331	4	PORT OF PALM BEACH BERTH 1 EXPANSION	BERTH: Seaport Berth	\$0	\$0	\$6,000	\$0	\$0	\$3,000	\$3,000	\$0						●
4332801	5	BREVARD-PORT CANAVERAL DEVELOP ON PORT RAIL ACCESS	ACCESS: Access	\$0	\$10,000	\$0	\$20,000	\$0	\$15,000	\$15,000	\$0						●
4311261	6	PORT OF MIAMI, PORT OF MIAMI (POM) POST PANAMAX CRANES	SEAPOR: Seaport	\$2,748	\$12,000	\$20,000	\$0	\$0	\$16,000	\$17,374	\$1,374						●
4332401	7	PORT TAMPA BAY - EASTPORT BERTH DEVELOPMENT	SEAPOR: Seaport	\$0	\$10,000	\$0	\$0	\$0	\$5,000	\$5,000	\$0						●
4348171	7	PORT TAMPA BAY - GANTRY CRANE REPLACEMENT AND ENHANCEMENT	SEAPOR: Seaport	\$0	\$0	\$20,000	\$0	\$0	\$10,000	\$10,000	\$0						●
4167865	9	STRATEGIC SEAPORT INVESTMENTS - SIS	RESERV: Reserve	\$25,037	\$8,882	\$0	\$0	\$14,302	\$48,221	\$0	\$0						●
ANNUAL TOTALS				\$146,490	\$101,554	\$118,387	\$162,887	\$96,189	\$327,919	\$274,533	\$23,056						

All Values in Thousands of "As Programmed" Dollars

PD&E - Project Development & Environmental;
 PE - Preliminary Engineering;
 ENV - Environmental Mitigation;
 ROW - Right-of-Way;
 CON - Construction & Support (may Include Grants)

TOTAL SIS FUNDS include DI, DIS, GMR, and SIWR;
 TOTAL LOCAL FUNDS include all funds that start with LF fund code;
 TOTAL OTHER FUNDS include all funds except for DI, DIS, GMR, SIWR, and Local Funds

STATEWIDE First Five Years Modal Plan



STRATEGIC INTERMODAL SYSTEM

Capacity Improvement Projects

Adopted Work Program

FY 2016/2017 through FY 2020/2021
(as of July 1, 2016)

LEGEND

Project Year

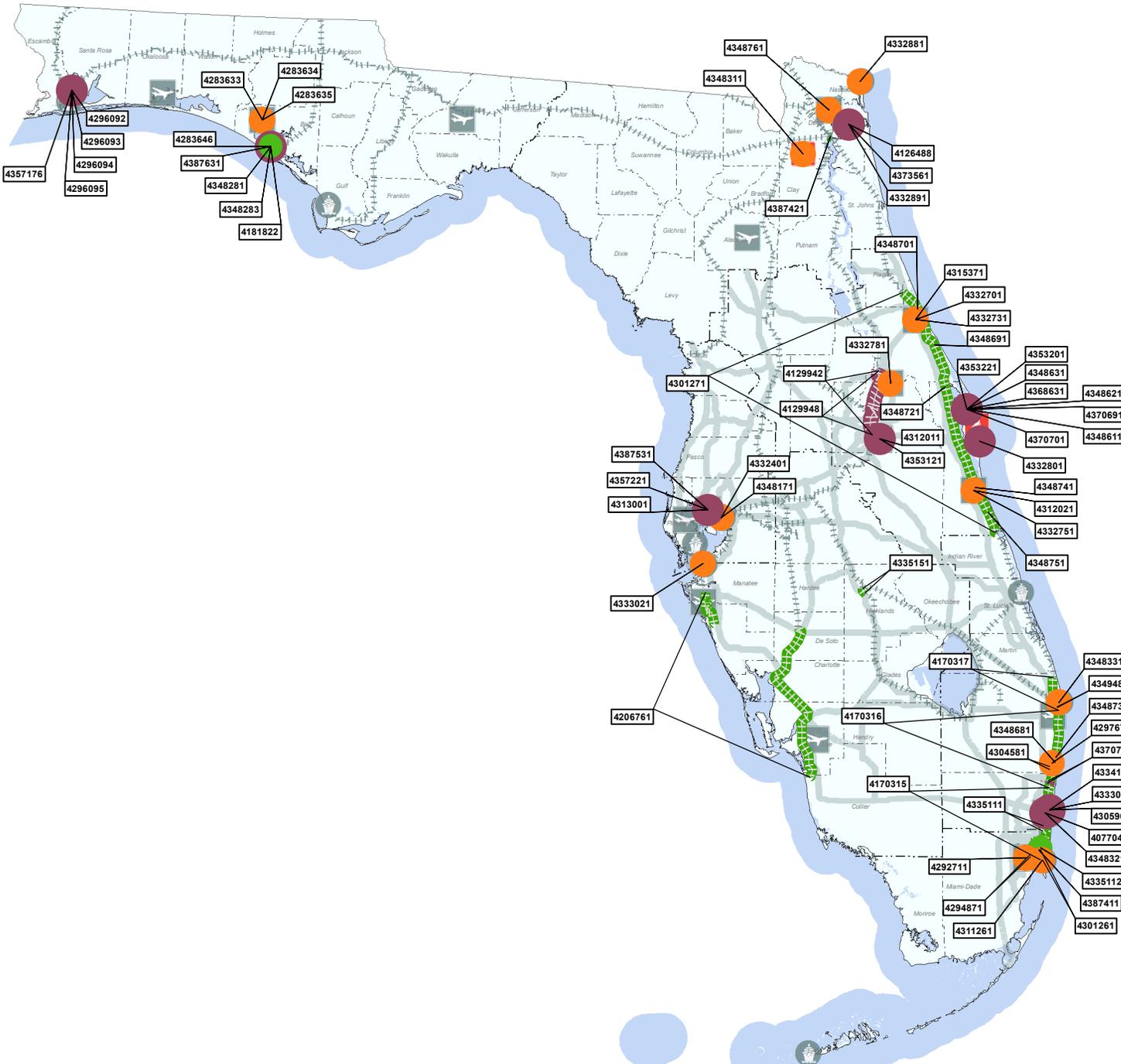
- 2016/2017 Projects
 - 2017/2018 and 2018/2019 Projects
 - 2019/2020 and 2020/2021 Projects
-
- 2016/2017 Projects
 - 2017/2018 and 2018/2019 Projects
 - 2019/2020 and 2020/2021 Projects

NOTES

- Projects color coded by project starting year.
- Some projects may overlap on map.
- Project costs are subject to change.



MODAL



The Following Projects Do Not Have Available Map Information:
4167863, 4167864, 4313351, 4313591, 4313581, 4314141, 2516846, 4153482, 4167865

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State of Florida Department of Transportation
Intermodal Systems Development
Systems Planning Office
<http://www.dot.state.fl.us/planning/systems/>