

FLORIDA *at* WORK 2015



U.S. House of Representatives
Lois Frankel

KEY TRANSPORTATION FACILITIES

Airports: Boca Raton Airport, Downtown Fort Lauderdale Heliport, Palm Beach County Park Airport, Pompano Beach Airpark

Highways: I-95, I-75, I-595, US 1, US 441, US 98, US 27, SR 7, SR 84, SR 570, SR 704, SR 794, SR 804, SR 805, SR 806, SR 808, SR 810, SR 811, SR 814, SR 816, SR 821, SR 838, SR 842, SR 844, SR 845, SR 869, SR A1A, Florida's Turnpike

Passenger Hubs: Delray Beach-Amtrak, West Palm Beach- Amtrak

Rail: CSX Transportation, Florida East Coast Railroad, Tri-Rail

Seaports: Port Everglades, Port of Palm Beach

Waterways: Atlantic Ocean, Intracoastal Waterway

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FLORIDA *at* WORK

Legislative Transportation Briefing

The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

Our
MISSION



*Transportation improvements
result in tangible benefits.*

*Your
BENEFITS*

JOBS

\$1 billion invested in transportation projects supports about 28,000 jobs.

ECONOMY

Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.

RETURN ON INVESTMENT (ROI)

Every dollar invested in transportation is estimated to result in a return of \$4.40 in user and economic benefits to Florida's residents and business.

*Transportation investment highlights
are found statewide.*

*Our
PERFORMANCE*

MOBILITY

Peak hour traffic delay on the State Highway System decreased over the past five years. Public transit ridership growth continues to exceed Florida's rate of population growth, as is our goal.

COMPETITIVENESS

Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion passes through Florida's seaports, 83 million tons of freight travel our railroads, and aviation contributes \$114 billion to our economy every year.

SAFETY

Fatality and serious injuries are steadily decreasing on Florida's highways. Safety belt usage is now at 89% - an all-time high and even greater than the national average (87%).

PRESERVATION

State Highway System bridges and pavements are in excellent condition. FDOT met or exceeded its roadway maintenance standard target every year since 1994.

*Transportation projects require
multi-year funding.*

*Our
FUNDING*

FUNDING "TOOLBOX"

Florida is a leader in maximizing federal, state, local and other funding resources through public-private partnerships, state infrastructure banks, tolling and other financing techniques to accomplish its transportation mission.

CASH FLOW VS. COMMITMENTS

Governor Rick Scott announced that FDOT will receive \$9.9 billion in the "Keep Florida Working" budget to make strategic transportation investments statewide.

For detailed information on transportation performance in Florida see:

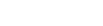
WWW.DOT.STATE.FL.US/PLANNING/PERFORMANCE



Project Type

-  Florida Transportation Vision for the 21st Century
-  Aviation, Seaport, Transit & Intermodal
-  Bridge
-  Capacity
-  ITS & Information Systems
-  Planning, Engineering, Etc.
-  Rail
-  Resurfacing, Rehab, Etc.
-  Safety, Utility, Etc.

Transportation Facilities

-  Public Airport
-  Major Airport
-  Deepwater Seaport
-  Passenger Intermodal Station
-  Bus Station
-  Freight Intermodal Station
-  Interstate Highway
-  Major US or State Highway
-  Other US or State Highway
-  County Highway
-  Railway

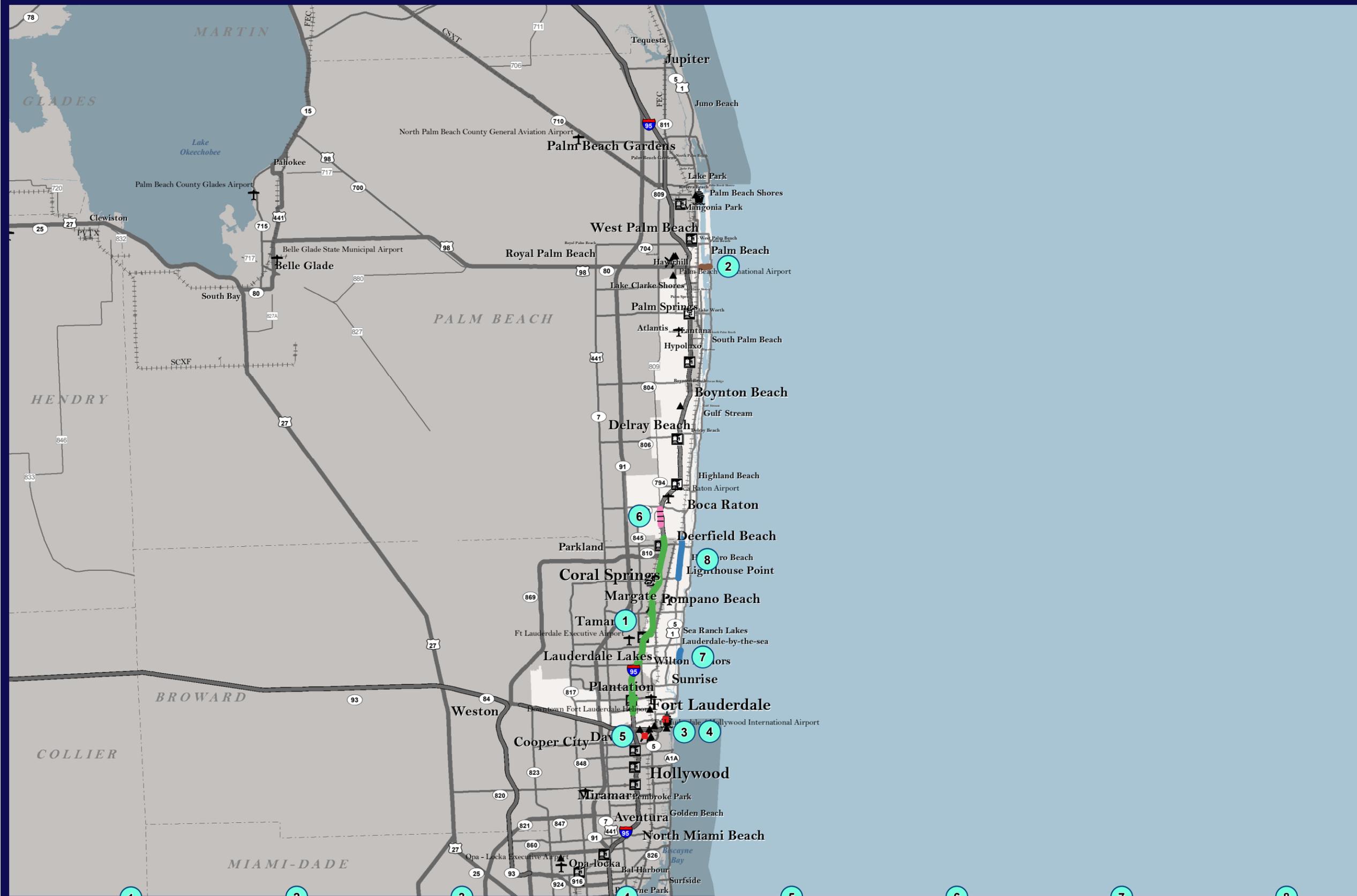
FDOT District Map:



Congressional District 22
 Representative
 Lois Frankel
 Amended Work Program
 January 2015



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MAJOR PROJECTS	1	2	3	4	5	6	7	8
	1. I-95 (SR 9)	2. SR 80 (Southern Blvd)	3. Port Everglades	4. Port Everglades	5. Ft Lauderdale Int'l	6. SFRTA	7. SR A1A	8. US 1 (SR5)
	Add Special Use Lane	Bridge Replacement	Seaport Capacity Project	Seaport Capacity Project	Aviation Capacity Project	Rail Revenue/Operational	Bike Path/Trail	Bike Lanes/Sidewalk
	Phase - PE/ROW/CON	Phase - PE/ROW/CON	Phase - GRA	Phase - GRA	Phase - PE/GRA	Phase - GRA	Phase - PE/CON	Phase - PE/CON
	From - SR 869	Bridge #930097	Southport Turning	Dredging and Widening	Runway 9R/27L	New Station Study Area	From - SR 816 (Oakland Pk Blvd)	From - SR 834
	To - SR 842	Bridge #930098	Notch Expansion		Extension		To - Flamingo Ave	To - Broward/PalmBeach C/L
	FY - 2015-2018	FY - 2015-2016	FY - 2015-2017	FY - 2015/2019	FY - 2015-2018	FY - 2017/2018	FY - 2015	FY - 2017/2019
	Totals - \$297,774,382	Totals - \$96,828,685	Totals - \$34,957,333	Totals - \$24,923,277	Totals - \$118,230,087	Totals - \$18,500,000	Totals - \$10,579,594	Totals - \$8,531,589

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant