

FLORIDA *at* WORK 2014



Florida Senate District 40 Senator Miguel Diaz De La Portilla

KEY TRANSPORTATION FACILITIES

Highways: US 441, US 41, US 27, US 1, I 95, I 195, SR 992, SR 990, SR 986, SR 985, SR 976, SR 973, SR 959, SR 953, SR 948, SR 933, SR 878, SR 874, SR 836, SR 826, SR 94

Rail: Metrorail, Metromover, Florida East Coast, CSX Transportation

Waterways: Miami River

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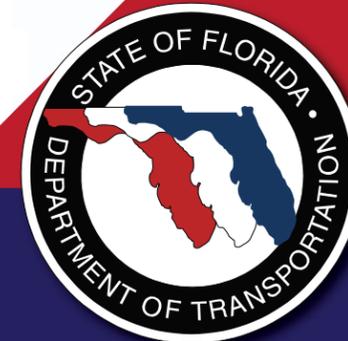
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FLORIDA *at* WORK

Legislative Transportation Briefing



The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

Our
MISSION



Transportation improvements
result in tangible benefits.

Your
BENEFITS

JOBS

\$1 billion invested in transportation projects supports about 28,000 jobs.

ECONOMY

Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.

RETURN ON INVESTMENT (ROI)

Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and business.

Transportation investment highlights
are found statewide.

Our
PERFORMANCE

COMPETITIVENESS

Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion passes through Florida's seaports, 83 million tons of freight travel our railroads, and aviation contributes \$114 billion to our economy every year.

SAFETY

Fatality and crash rates are decreasing on Florida's highways, protecting our most valuable asset - our people. Safety belt usage is now at 88% - an all time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.

PRESERVATION

Maintenance, pavement, and bridge conditions are meeting or exceeding performance targets. FDOT has met or exceeded its maintenance standards since 1994.

Transportation projects require
multi-year funding.

Our
FUNDING

CASH FLOW VS. COMMITMENTS

FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners with a projected cash balance between \$200-to-\$250 million.

REVENUE SHORTFALLS

By the end of the decade, FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.

For detailed information on transportation performance in Florida see:
WWW.DOT.STATE.FL.US/PLANNING/PERFORMANCE

Project Type

- Florida Transportation Vision for the 21st Century
- Aviation, Seaport, Transit & Intermodal
- Bridge
- Capacity
- ITS & Information Systems
- Planning, Engineering, Etc.
- Rail
- Resurfacing, Rehab, Etc.
- Safety, Utility, Etc.

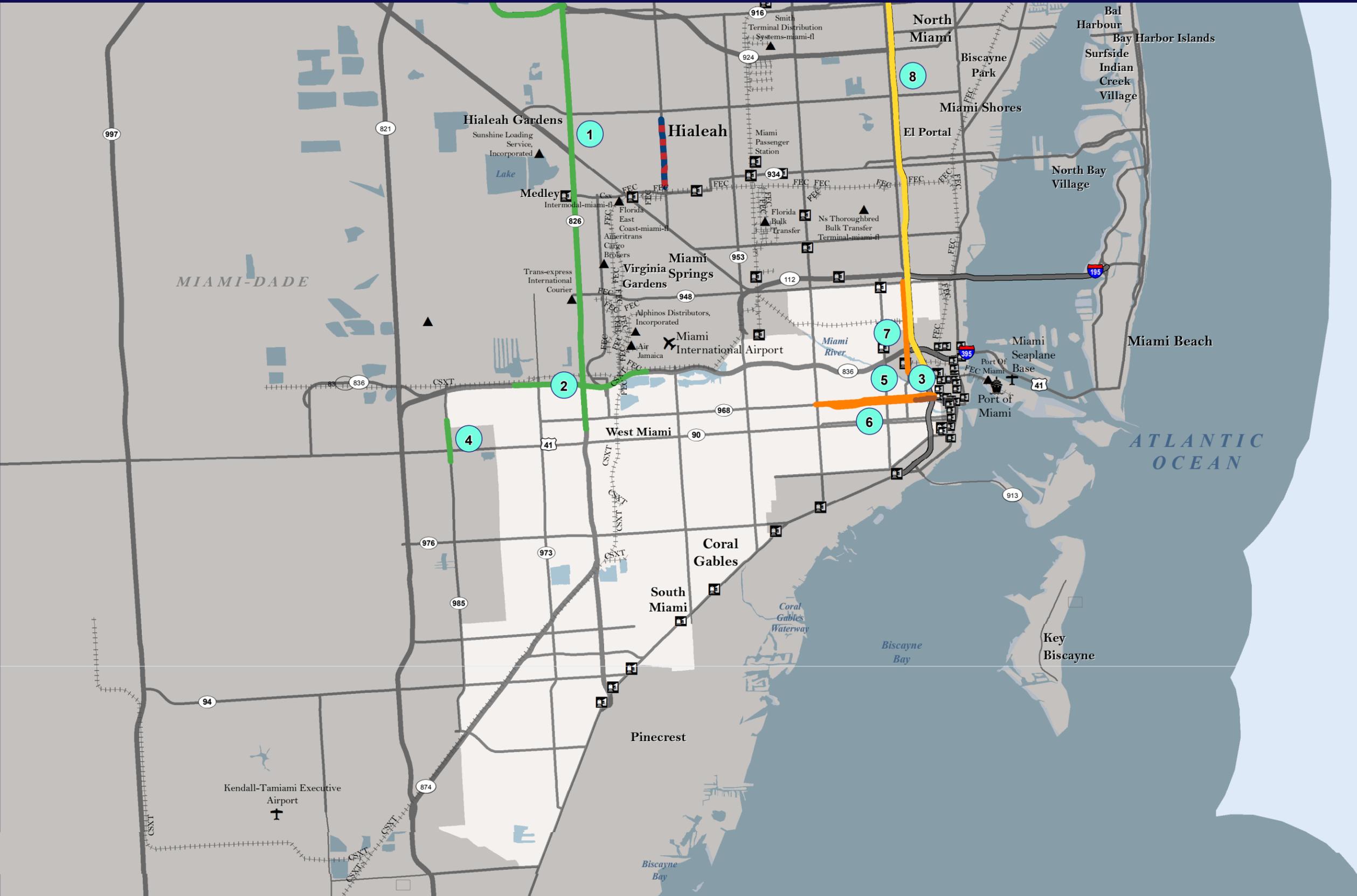
Transportation Facilities

- Public Airport
- Major Airport
- Deepwater Seaport
- Passenger Intermodal Station
- Bus Station
- Freight Intermodal Station
- Interstate Highway
- Major US or State Highway
- Other US or State Highway
- County Highway
- Railway

FDOT District Map:

Senate District 40

Senator:
Miguel Diaz de la Portilla
Amended Work Program
September 2013



Project Number	Project Description	Phase	Location	Fiscal Year	Total Cost
1	SR 826/I-75 Express Lanes Add Special Use Lane	PE/CON	SR 826: Flagler St to NW 154 St I-75: 826 to NW 170 St	FY: 2014-2018	Totals: \$326,767,698
2	SR 826/SR 836 Interchange - Add Lanes	CON	SR 826: N of SW 8 St to S of NW 25 St SR 836: NW 87 Ave to NW 57 Ave	FY: 2014-2017	Totals: \$123,252,321
3	SR 968/SW 1 St Bridge Replacement	PDE/PE/ROW/CON	At Miami River	FY: 2014-2016/2018	Totals: \$86,962,459
4	SR 985/SW 107 Ave Add Lanes & Rehabilitate Pvmnt	PE/ROW/CON	From: SW 1100 Block To: N of W Flagler	FY: 2014-2018	Totals: \$39,225,012
5	SR 968/Flagler St Flexible Pavement Reconstruct	PE/ROW/CON	From: W of SR 9/27 Ave To: W of 2 Ave	FY: 2014-2017	Totals: \$24,284,533
6	SR 968/SW 1ST St Flexible Pavement Reconstruct	PE/ROW/CON	From: W Flagler St To: E of SW 6 Ave	FY: 2014-2017	Totals: \$19,856,273
7	SR 7/NW 7 Ave Flexible Pavement Reconstruct	PE/ROW/CON	From: NW 8 St To: NW 36 St	FY: 2014-2016	Totals: \$13,655,822
8	SR 9A/I-95 PD&E/EMO Study	PDE	From: S of SR 836/I-395 To: Broward Co Line	FY: 2017	Totals: \$13,034,606

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant