

FLORIDA *at* WORK 2014



Florida Senate District 34 Senator Maria Lorts Sachs

KEY TRANSPORTATION FACILITIES

- Airports:** Pompano Beach Airpark, Boca Raton Airport
- Highways:** US 1, I 95
- Rail:** Florida East Coast
- Seaports:** Port Everglades
- Waterways:** Port Everglades Harbor, New River, Atlantic Intracoastal Waterway

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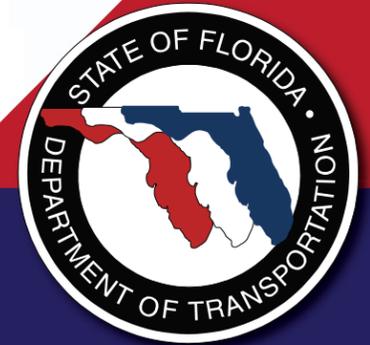
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FLORIDA *at* WORK

Legislative Transportation Briefing



The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

Our
MISSION



*Transportation improvements
result in tangible benefits.*

*Your
BENEFITS*

JOBS

\$1 billion invested in transportation projects supports about 28,000 jobs.

ECONOMY

Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.

RETURN ON INVESTMENT (ROI)

Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and business.

*Transportation investment highlights
are found statewide.*

*Our
PERFORMANCE*

COMPETITIVENESS

Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion passes through Florida's seaports, 83 million tons of freight travel our railroads, and aviation contributes \$114 billion to our economy every year.

SAFETY

Fatality and crash rates are decreasing on Florida's highways, protecting our most valuable asset - our people. Safety belt usage is now at 88% - an all time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.

PRESERVATION

Maintenance, pavement, and bridge conditions are meeting or exceeding performance targets. FDOT has met or exceeded its maintenance standards since 1994.

*Transportation projects require
multi-year funding.*

*Our
FUNDING*

CASH FLOW VS. COMMITMENTS

FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners with a projected cash balance between \$200-to-\$250 million.

REVENUE SHORTFALLS

By the end of the decade, FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.

For detailed information on transportation performance in Florida see:
WWW.DOT.STATE.FL.US/PLANNING/PERFORMANCE

Transportation Improvements Florida at Work

FLORIDA SENATE DISTRICT 34

Project Type

-  Florida Transportation Vision for the 21st Century
-  Aviation, Seaport, Transit & Intermodal
-  Bridge
-  Capacity
-  ITS & Information Systems
-  Planning, Engineering, Etc.
-  Rail
-  Resurfacing, Rehab, Etc.
-  Safety, Utility, Etc.

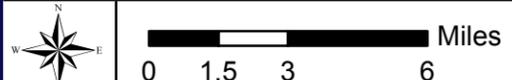
Transportation Facilities

-  Public Airport
-  Major Airport
-  Deepwater Seaport
-  Passenger Intermodal Station
-  Bus Station
-  Freight Intermodal Station
-  Interstate Highway
-  Major US or State Highway
-  Other US or State Highway
-  County Highway
-  Railway

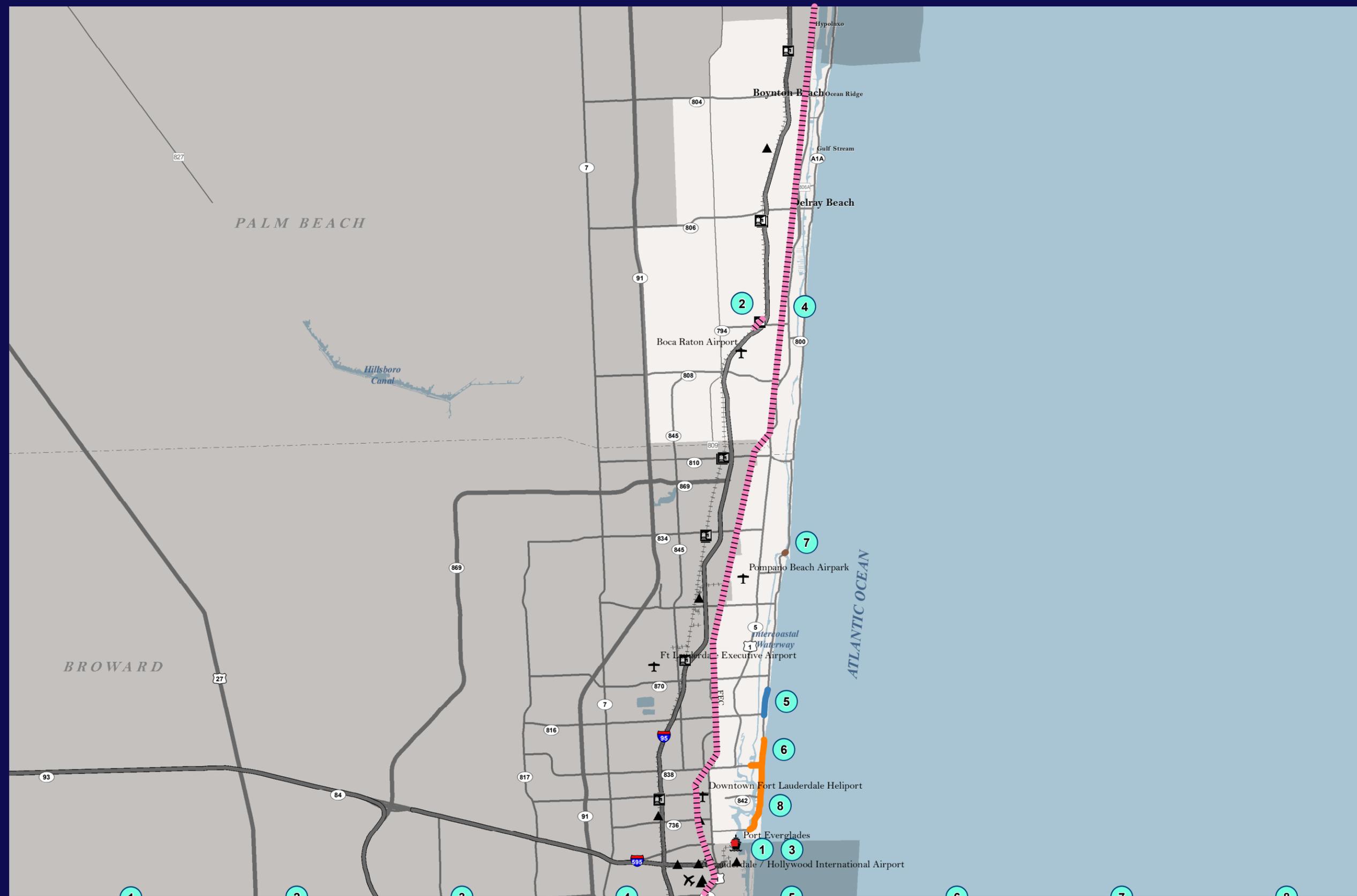
FDOT District Map:



Senators
Maria L. Sachs
Amended Work Program
September 2013



**State of Florida
Department of Transportation**



MAJOR PROJECTS	1	2	3	4	5	6	7	8
1. Port Everglades	2. SFRTA / Tri Rail	3. Port Everglades	4. SFECC Corridor	5. SR A1A	6. SR A1A Washout	7. SR A1A	7. SR A1A	8. SR A1A
Seaport Capacity	Rail Revenue/Operational Improve	Seaport Capacity	Rail Capacity	Bike Path / Trail	Flexible Pavement Reconstruction	Bridge Rehabilitation	Bridge Rehabilitation	Resurfacing
Phase - GRA	Phase - GRA	Phase - GRA	Phase - PDE	Phase - PE/CON	Phase - PE/CON	Phase - PE/CON	Phase - PE/CON	Phase - PE/CON
Southport Turning Notch Ext	Boca Raton New Station	Post Panama Crane for ICTF	From - West Palm Beach	From - SR 816(Oakland Pk Blvd)	From - S of NE 14th Ct	Bridge 860011	Bridge 860011	From - Mercedes River Small Brd
			To - Miami	To - Flamingo Ave	To - N of NE 18th St	Over Hillsborough Inlet	Over Hillsborough Inlet	To - Sunrise Blvd
FY - 2014/2015/2017	FY - 2014/2018	FY - 2018	FY - 2014/2016	FY - 2014/2015	FY - 2014	FY - 2014	FY - 2014	FY - 2014/2016
Totals - \$85,936,000	Totals - \$18,500,000	Totals - \$12,000,000	Totals - \$11,890,000	Totals - \$7,991,000	Totals - \$7,128,000	Totals - \$5,700,000	Totals - \$5,700,000	Totals - \$4,184,000

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant