

FLORIDA *at* WORK 2014



Florida House District 88 Representative Bobby Powell

KEY TRANSPORTATION FACILITIES

- Highways:** US 1, I 95
- Rail:** Florida East Coast, CSX Transportation
- Seaports:** Port Of Palm Beach
- Waterways:** Palm Beach Harbor, Atlantic Intracoastal Waterway

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COUNTY LIST

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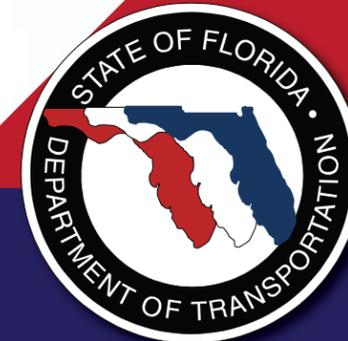
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FLORIDA *at* WORK

Legislative Transportation Briefing



The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

Our
MISSION



Transportation improvements
result in tangible benefits.

Your
BENEFITS

JOBS

\$1 billion invested in transportation projects supports about 28,000 jobs.

ECONOMY

Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.

RETURN ON INVESTMENT (ROI)

Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and business.



Transportation investment highlights
are found statewide.

Our
PERFORMANCE

COMPETITIVENESS

Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion passes through Florida's seaports, 83 million tons of freight travel our railroads, and aviation contributes \$114 billion to our economy every year.

SAFETY

Fatality and crash rates are decreasing on Florida's highways, protecting our most valuable asset - our people. Safety belt usage is now at 88% - an all time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.

PRESERVATION

Maintenance, pavement, and bridge conditions are meeting or exceeding performance targets. FDOT has met or exceeded its maintenance standards since 1994.



Transportation projects require
multi-year funding.

Our
FUNDING

CASH FLOW VS. COMMITMENTS

FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners with a projected cash balance between \$200-to-\$250 million.

REVENUE SHORTFALLS

By the end of the decade, FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.



For detailed information on transportation performance in Florida see:
WWW.DOT.STATE.FL.US/PLANNING/PERFORMANCE

Transportation Improvements Florida at Work

FLORIDA HOUSE DISTRICT 88

Project Type

-  Florida Transportation Vision for the 21st Century
-  Aviation, Seaport, Transit & Intermodal
-  Bridge
-  Capacity
-  ITS & Information Systems
-  Planning, Engineering, Etc.
-  Rail
-  Resurfacing, Rehab, Etc.
-  Safety, Utility, Etc.

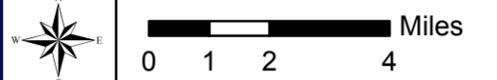
Transportation Facilities

-  Public Airport
-  Major Airport
-  Deepwater Seaport
-  Passenger Intermodal Station
-  Bus Station
-  Freight Intermodal Station
-  Interstate Highway
-  Major US or State Highway
-  Other US or State Highway
-  County Highway
-  Railway

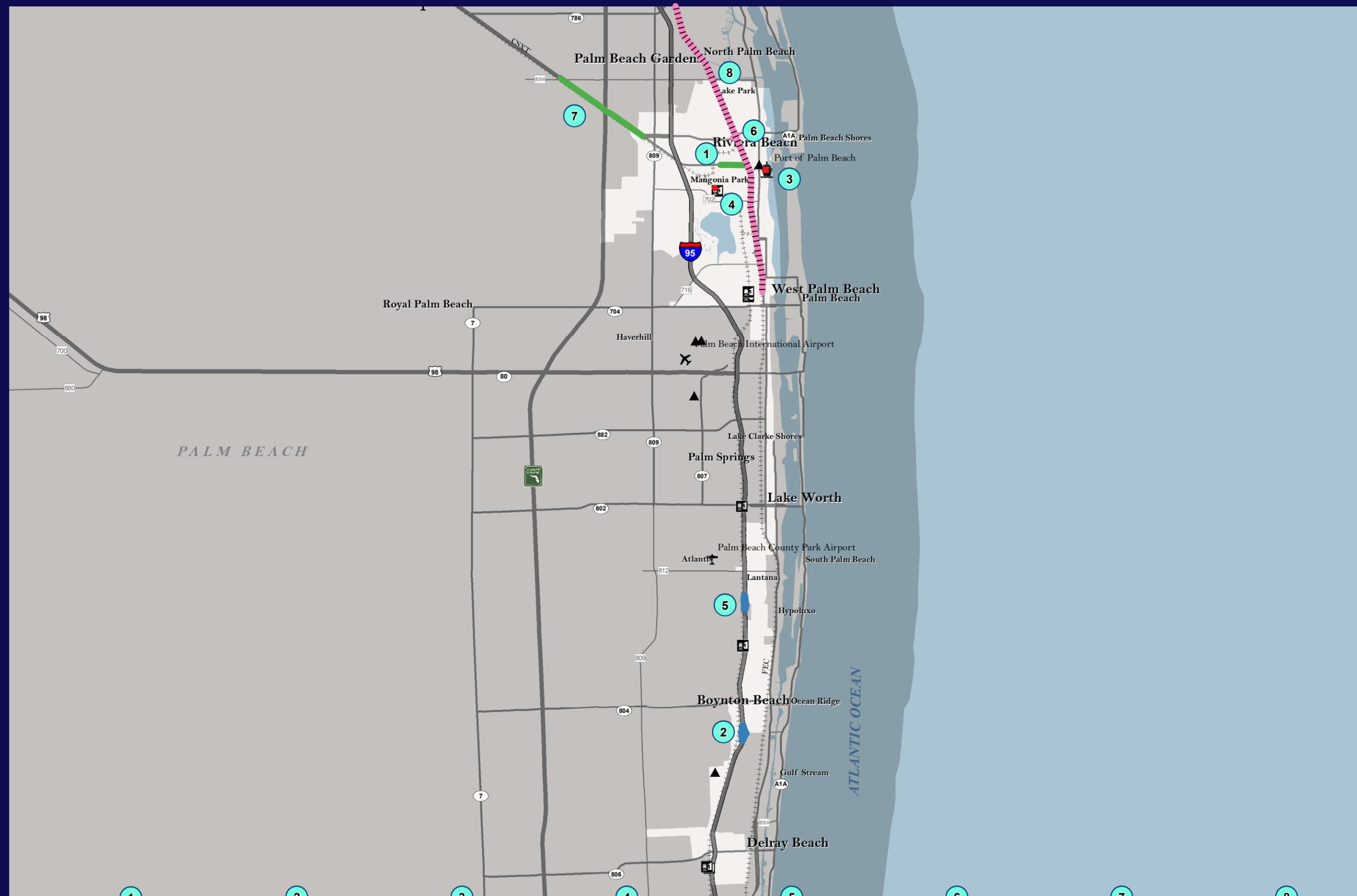
FDOT District Map:



House District 88
Representative
Bobby Powell Amended
Work Program
September 2013



State of Florida
Department of Transportation



MAJOR PROJECTS	1	2	3	4	5	6	7	8
	1. SR 710/ Beeline Hwy	2. SR 9/ I 95	3. Port of Palm Beach	4. SFRTA Layover	5. I 95/ SR 9	6. SR 708/ Blue Heron Blvd	7. SR 710/ Beeline Hwy	8. SFEC Corridor
	Add Lanes & Reconstruct	Interchange Improvement	Seaport Capacity	Fixed Guideway Improvements	Interchange Improvement	Rail Safety Project	Add Lanes & Reconstruct	Rail Capacity Project
	Phase-PE/ROW/CON	Phase - PE/CON	Phase- GRA	Phase- GRA	Phase - PE/CON	Phase - CON	Phase - PE	Phase - PD & E
	From- W of Australian Ave	Woolbright Blvd	Port-Wide Slip Redevelopment	Maintenance Facility	Hypoluxo Rd	FEC Rail Crossing RRX=272390P	From- Northlake Rd	From - West Palm Beach
	To- Old Dixie Hwy						To- Blue Heron Blvd	To - Jupiter
	FY-2014/2015/2016	FY - 2014	FY-2014/2015/2016	FY - 2018	FY - 2014	FY - 2014	FY - 2016	FY - 2014/2016
	Totals - \$34,215,000	Totals - \$15,090,000	Totals - \$13,914,000	Totals - \$5,900,000	Totals - \$4,759,000	Totals - \$4,736,000	Totals - \$2,421,000	Totals - \$2,160,000

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant