



Florida House District 93 Representative George R. Moraitis, Jr.

KEY TRANSPORTATION FACILITIES

Airports: Pompano Beach Airpark

Highways: SR 5 / US 1, SR 810, SR 814, SR 816, SR 834, SR 838, SR 870

Rail: Florida East Coast Railway

Seaports: Port Everglades

Waterways: Atlantic Ocean, Intracoastal Waterway

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Florida at Work 2013

Legislative Transportation Briefing



Florida House District 93

The Mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

BENEFITS – Transportation improvements result in tangible benefits.

- **JOBS** – \$1 billion invested in transportation projects supports about 28,000 jobs.
- **ECONOMY** – Over the next five years, planned improvements will grow Florida's Gross State Product (GSP) by an estimated \$11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly \$5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.

PERFORMANCE – Highlights of transportation investment accomplishments¹.

- **ECONOMIC COMPETITIVENESS** – Transportation investments are prioritized to strengthen and support our economy. Cargo valued at \$83 billion moves through Florida's seaports, 83 million tons of freight move over our railroads each year, trucks transport 83% of all manufactured tonnage in Florida and the aviation system contributes \$114 billion to the state's economy each year.
- **SAFETY** – Fatality and crash rates are decreasing on Florida's highways – protecting our most valuable asset – our people. Safety belt usage has increased to 88% – an all-time high. A new statewide initiative to improve safety for pedestrians and cyclists is now underway.
- **PRESERVATION** – Maintenance, pavement and bridge conditions are meeting or exceeding performance targets. FDOT met or exceeded its maintenance standard on highways since 1994. Nearly 89% of pavements and 95% of bridges meet standards.
- **MOBILITY** – 95% of trips in Florida arrive on time. Reliability has remained high on freeways in our most populous counties during peak travel times. Growth in transit ridership is providing access to jobs, services, and education. The increase in delay on Florida's key highways has slowed to 2.1%, but growth in travel delay in urban areas is expected to continue to outpace system expansion.

FUNDING – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds for transportation purposes.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has over \$7 billion of secured funding commitments to transportation contractors and partners while targeting a projected cash balance between \$200 and \$250 million.
- **REVENUE SHORTFALLS** – By the end of the decade FDOT expects to lose \$5 billion in gas tax revenue due to more efficient vehicles using less fuel.



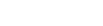
DID YOU KNOW...
on average, Floridians pay less than 1 cent per mile in state fuel taxes to support transportation improvements in Florida?

¹FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see www.dot.state.fl.us/planning/performance.

Project Type

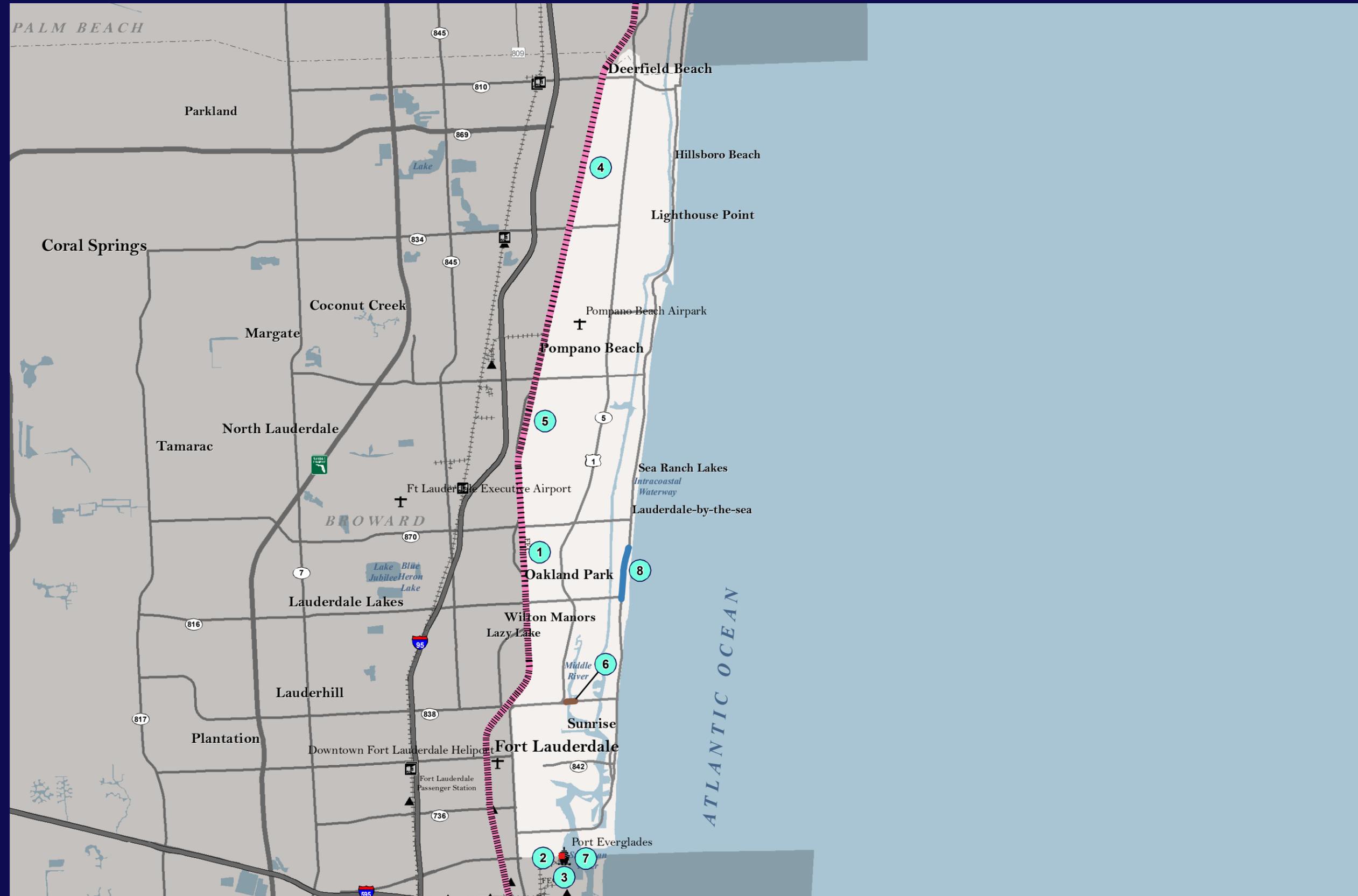
-  Florida Transportation Vision for the 21st Century
-  Aviation, Seaport, Transit & Intermodal
-  Bridge
-  Capacity
-  ITS & Information Systems
-  Planning, Engineering, Etc.
-  Rail
-  Resurfacing, Rehab, Etc.
-  Safety, Utility, Etc.

Transportation Facilities

-  Public Airport
-  Major Airport
-  Deepwater Seaport
-  Passenger Intermodal Station
-  Bus Station
-  Freight Intermodal Station
-  Interstate Highway
-  Major US or State Highway
-  Other US or State Highway
-  County Highway
-  Railway

FDOT District Map:

 House District 93 Representative
George R. Moraitis, Jr.
Amended Work Program
September 2012



MAJOR PROJECTS	1. FEC/AMTRAK	2. PORT EVERGLADES	3. PORT EVERGLADES	4. SFCEC CORRIDOR	5. SFCEC CORRIDOR	6. SR-838/SUNRISE BLVD	7. PORT EVERGLADES	8. SR-A1A
	RAIL CAPACITY PROJECT	SEAPORT CAPACITY PROJECT	SEAPORT CAPACITY PROJECT	RAIL CAPACITY PROJECT	RAIL CAPACITY PROJECT	BRIDGE REPLACEMENT	SEAPORT CAPACITY PROJECT	BIKE PATH/TRAIL
	Phase - GRA	Phase - GRA	Phase - GRA	Phase - PDE	Phase - PDE	Phase - PE/ROW/CON	Phase - GRA	Phase - PE/CON
	DISTRICTWIDE PASSENGER SERVICE	S. PORT TURNING NOTCH EXPANSION	ON PORT RAIL AND ICTF	TRANSIT ALT, FROM POMPANO BEACH TO WEST PALM BEACH	TRANSIT ALT, FROM MIAMI TO POMPANO BEACH	BRIDGE # 860061 OVER MIDDLE RIVER	SPANGLER BLVD BYPASS	From - SR-816/OAKLAND PK
	FY - 2014	FY - 2013/2015/2017	FY - 2013	FY - 2014	FY - 2014	FY - 2013	To - SR-5/US-1	To - FLAMINGO AVE
	Totals - \$104,400,000	Totals - \$46,549,000	Totals - \$24,794,000	Totals - \$23,790,000	Totals - \$22,507,000	Totals - \$11,032,000	Totals - \$9,722,000	Totals - \$6,499,000

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant