Transportation Improvements - *Florida at Work*

FLORIDA HOUSE DISTRICT 2
Representative Clay Ingram

KEY TRANSPORTATION FACILITIES

Airports: Ferguson Airport

Highways: I-10, US 29, US 90, US 98, SR 173, SR 289, SR 292, SR 727

Rail: Alabama Gulf Coast, CSX Transportation

Waterways: Gulf Intracoastal Waterway, Pensacola Harbor

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Florida at Work

Transportation moves people and freight to improve our economy

Florida House District 2

DID YOU KNOW...on average, Floridians spend less than $28 a month for fuel taxes and vehicle related taxes and fees to support transportation improvements in Florida.

The mission of the Florida Department of Transportation (FDOT) is to provide a safe transportation system that ensures the mobility of people and goods, enhances economic prosperity, and preserves the quality of our environment and communities.

BENEFITS – Transportation improvements result in tangible benefits.

- **JOBS** – $1 billion spent on transportation projects supports about 28,000 jobs.
- **ECONOMY** – The performance of Florida's transportation system is the foundation for a strong competitive Florida economy. All segments of the economy depend on efficient transportation to move people and transport freight. Over the next five years, FDOT planned improvements will increase Florida's Gross State Product (GSP) by an estimated $11 billion in increased productivity.
- **RETURN ON INVESTMENT (ROI)** – Every dollar invested in transportation is estimated to result in a return of nearly $5 in user and economic benefits to Florida's residents and businesses. This high ROI demonstrates why transportation investment is so vitally important, particularly in challenging economic times.

PERFORMANCE – Highlights of transportation investment accomplishments[1].

- **SAFETY** – Florida's highway fatality rate has declined for four consecutive years. Even with safer highway design, safer motor vehicles, increased safety belt usage, enhanced public education, vigorous law enforcement, and improved emergency response and trauma treatment, there is more to be done to further reduce fatalities.
- **MAINTENANCE AND PRESERVATION** – FDOT has met or exceeded its established maintenance performance standards since 1994. Nearly 90 percent of State Highway System pavement is in excellent condition. All bridges maintained by FDOT are safe and over 95 percent show no structural deterioration.
- **MOBILITY** – From 1995 to 2007, the average annual increase in travel delay was about 5 percent. Even with the current economic downturn, growing travel demand and resulting delay continue to outpace highway capacity. This will be even more challenging when the economy recovers as workers, shoppers and tourists are back on the road in greater numbers. Our strategic investments in intermodal transportation will help to ensure improved system performance.

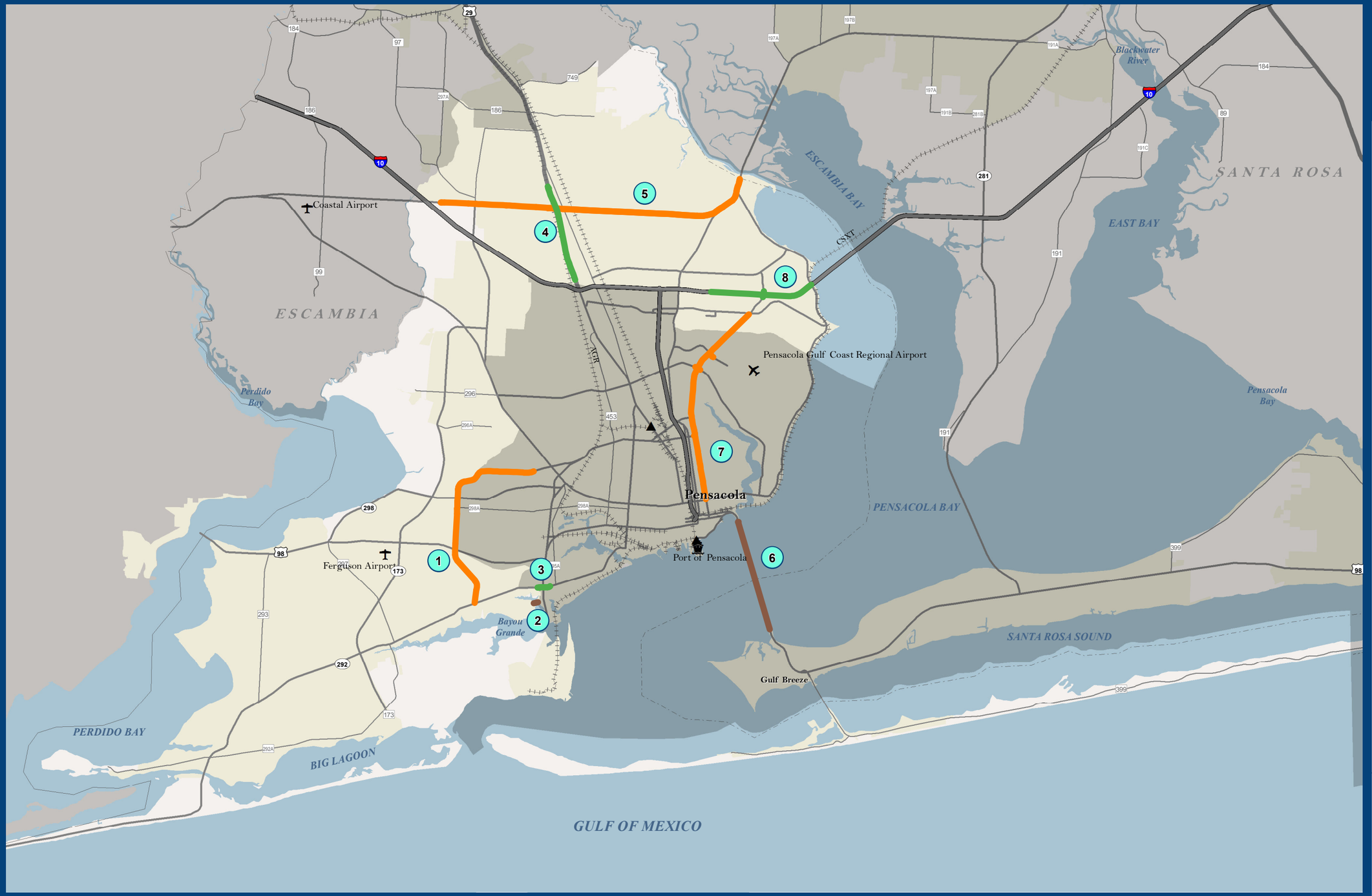
FUNDING – Transportation projects require multi-year funding.

- **STATE TRANSPORTATION TRUST FUND** – The Trust Fund was created to dedicate and manage all transportation related revenue sources including state fuel taxes, motor vehicle fees, and federal funds.
- **CASH FLOW vs. COMMITMENTS** – FDOT currently has approximately $6 billion of secured funding commitments to transportation contractors and partners while working with a projected cash balance between $250 and $300 million.
- **REVENUE REDUCTIONS** – FDOT has had to defer projects of almost $11 billion since 2006. Further reductions would mean some planned improvements in this document cannot be accomplished.
- **REVENUE SHORTFALLS** – FDOT expects to lose $5 billion by the end of the decade in gas tax revenue due to more efficient vehicles using less fuel.

[1]FDOT provides extensive performance reporting as part of our philosophy of accountability and proactive communication with stakeholders and the public. For detailed information on Transportation Performance in Florida see www.dot.state.fl.us/planning/performance.

Transportation Improvements
Florida at Work

FLORIDA HOUSE DISTRICT 2



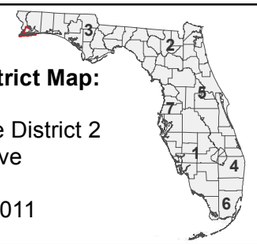
Project Type

- Florida Transportation Vision for the 21st Century
- Aviation, Seaport, Transit & Intermodal
- Bridge
- Capacity
- ITS & Information Systems
- Planning, Engineering, Etc.
- Rail
- Resurfacing, Rehab, Etc.
- Safety, Utility, Etc.

Transportation Facilities

- Public Airport
- Major Airport
- Deepwater Seaport
- Passenger Intermodal Station
- Bus Station
- Freight Intermodal Station
- Interstate Highway
- Major US or State Highway
- Other US or State Highway
- County Highway
- Railway

FDOT District Map:



House District 2
Representative
Clay Ingram
September 2011

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State of Florida
Department of Transportation

MAJOR PROJECTS

1. SR 727 Fairfield Dr	2. CR 292A Sunset Ave	3. SR 292 Gulf Beach Hwy	4. SR 95 (US 29)	5. SR 10 (US 90A) 9 Mile Rd	6. SR 30 (US 98)	7. SR 289 9th Ave	8. SR 8 (I-10)
Resurfacing	Bridge Replacement	Add Thru Lane(s)	Add Lanes & Reconstruct	Resurfacing	Bridge Replacement	Resurfacing	Add Lanes & Reconstruct
Phase - CON	Phase - CON	Phase - CON	Phase - ROW	Phase - CON	Phase - PDE/PE	Phase - CON	Phase - CON
From - SR 292 Gulf Beach Hwy	Bayou Grande Bridge	From - Merritt St	From - SR 8 (I-10)	From - West of Pine Cone Dr	Pensacola Bay Bridge	From - SR 10A (US 90)	From - SR 291 Davis Hwy
To - Bruce St	Bridge No. 480096	To - South 3rd St	To - North of US 90A 9 Mile Rd	To - Escambia River Bridge	Bridge No. 480035	To - SR 742 Creighton Rd	To - US 90 Scenic Hwy
FY - 2013	FY - 2015	FY - 2014	FY - 2014	FY - 2012	FY - 2011/2012/2013/2014	FY - 2014	FY - 2014
Totals - $6,311,058	Totals - $9,278,602	Totals - $1,464,540	Totals - $22,478,254	Totals - $10,822,786	Totals - $9,049,097	Totals - $6,615,442	Totals - $46,564,210

Phase Key: PDE = Project Development & Environment PE = Preliminary Engineering ROW = Right-of-Way CON = Construction GRA = Grant