



Transit Costs

Public transportation provides a cost-effective means to maximize the passenger carrying capacity of surface transportation facilities statewide. Transit ridership and new services in Florida continue to grow with 30 urban fixed-route systems, comprised of bus and traditional fixed guideway rail service, as well as vanpools. Currently, Florida's premium transit services include 2 commuter rail systems, 1 heavy rail system, 1 light rail trolley, 2 people movers and several Bus Rapid Transit (BRT) systems. Demand-response and deviated-route services are also included in non-urbanized areas.

This report offers recent Florida-specific estimates of transit system, operating, fixed guideway construction, new vehicle, and bus stop amenity costs. By providing these cost estimates, FDOT can assist transit agencies and local governments in determining various components and financial requirements of transit service operations. Note that this report only covers urban systems and is provided for planning purposes only. For general information on statewide transit programs, please visit <http://www.dot.state.fl.us/transit/>.

Transit System Costs

Actual 2013 Florida Costs

Itemized Expenses	Total Expenditures (\$ 000,000)	Percent (%)
Wages and Salaries	472	39
Fringes	188	16
Purchased Transportation Vehicles	164	14
Materials and Supplies	211	17
Utilities	14	1
Services	127	10
Casualty and Liability	23	2
Other	11	1

General Expenses	Total Expenditures (\$ 000,000)	Percent (%)
Vehicle Operations Expenses	738	61
Vehicle Maintenance Expenses	217	18
Non-Vehicle Maintenance Expenses	70	6
General Administrative Expenses	192	16

This report is one in a series on transportation costs. The latest version of this and other reports are available at <http://www.dot.state.fl.us/planning/policy/costs/default.asp>



FLORIDA DEPARTMENT OF
TRANSPORTATION

TRANSPORTATION COSTS REPORTS

Operating Costs

Actual 2013 Florida Costs

Typical Operating Costs	Cost Per Revenue Hour (\$)	Cost Per Revenue Mile (\$)
Rail Modes		
Automated Guideway	321	26.27
Commuter Rail	566	18.35
Heavy Rail	218	9.85
Light Rail	201	22.73
Urban Motor Bus		
Up to 50 Buses	61	3.88
50 to 200 Buses	92	5.66
Over 200 Buses	84	6.43
Other Modes		
Demand Responsive	50	3.22
Vanpool	29	1.56

New Vehicles

Actual 2014 Florida Costs

Vehicle Type	Average Costs (000s of \$)
Passenger Van (12 passengers)	26
23' Cutaway Bus	70
30' Motor Coach (10 year Bus)	180
40' Motor Coach	536
Intercity (Over the Road Bus)	800
60' Articulated Bus (Diesel Hybrid)	900

Bus Stop Amenities

Actual 2014 Florida Costs

Bus Stop Component	Average Costs (000s of \$)
Shelter (Installation and Materials, including bench)	16
Shelter (Installation Only)	8
Bench (All-inclusive)	5
5' X 8' Boarding and Alighting Pads*	2

* Larger concrete landing pads with culverts can cost up to \$30,000.

CONTACTS

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