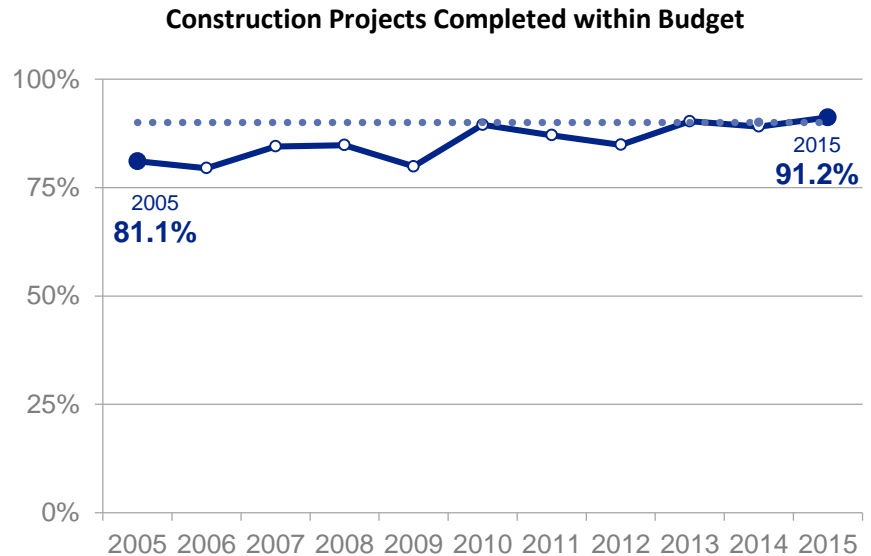


CONSTRUCTION PROJECTS COMPLETED WITHIN BUDGET



Of the 376 construction contracts completed in 2015, 91.2 percent were completed within budget.



TARGET: FDOT's target is to complete at least 90% of projects within budget. This measure addresses the percent of construction contracts completed by FDOT at a cost within 10 percent above the original contract amount.

PROGRESS: FDOT met the target the past 3 years.

KEY STRATEGY: FDOT will continue to focus on meeting or exceeding this performance target through our project management approaches that actively involve leadership reviews and regular communication with contractors.

CONTEXT: The ability to complete projects within budget helps to ensure that FDOT can deliver more transportation projects overall, getting more "bang" out of every transportation dollar expended.