

## CONSTRUCTION PROJECTS COMPLETED ON-TIME



Of the 376 construction contracts completed in 2015, 87.2 percent were completed on-time.



**TARGET:** FDOT's target is to complete at least 80% of all construction projects on-time. This measure is the percent of highway and bridge construction contracts completed by FDOT within 20 percent of the original schedule as established with contractors.

**PROGRESS:** FDOT has surpassed the 80% target for the past 7 years.

**KEY STRATEGY:** FDOT will continue to focus on meeting or exceeding this performance target through our project management approaches that actively involve leadership reviews and regular communication with contractors.

**CONTEXT:** By completing projects on-time FDOT supports the economy by delivering improvements and often capacity expansions in a timely manner.

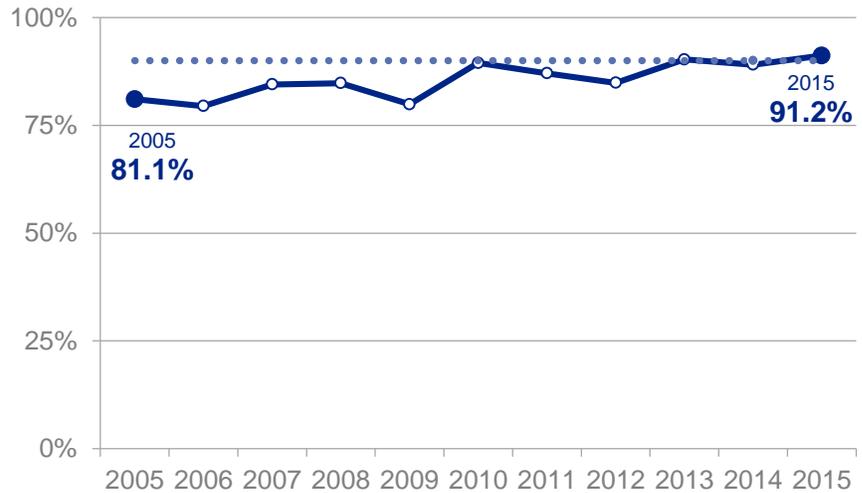
**DETAILS:** On-time performance translates into time savings and improved access for Florida's economy—saving time and money for shippers, carriers, and for passenger transportation as well. It also helps reduce the length of time delays associated with construction work zones. FDOT strives to pay attention to our customers in this area.

**CONSTRUCTION  
PROJECTS COMPLETED  
WITHIN BUDGET**



Of the 376 construction contracts completed in 2015, 91.2 percent were completed within budget.

**Construction Projects Completed within Budget**



**TARGET:** FDOT’s target is to complete at least 90% of projects within budget. This measure addresses the percent of construction contracts completed by FDOT at a cost within 10 percent above the original contract amount.

**PROGRESS:** FDOT met the target the past 3 years.

**KEY STRATEGY:** FDOT will continue to focus on meeting or exceeding this performance target through our project management approaches that actively involve leadership reviews and regular communication with contractors.

**CONTEXT:** The ability to complete projects within budget helps to ensure that FDOT can deliver more transportation projects overall, getting more “bang” out of every transportation dollar expended.