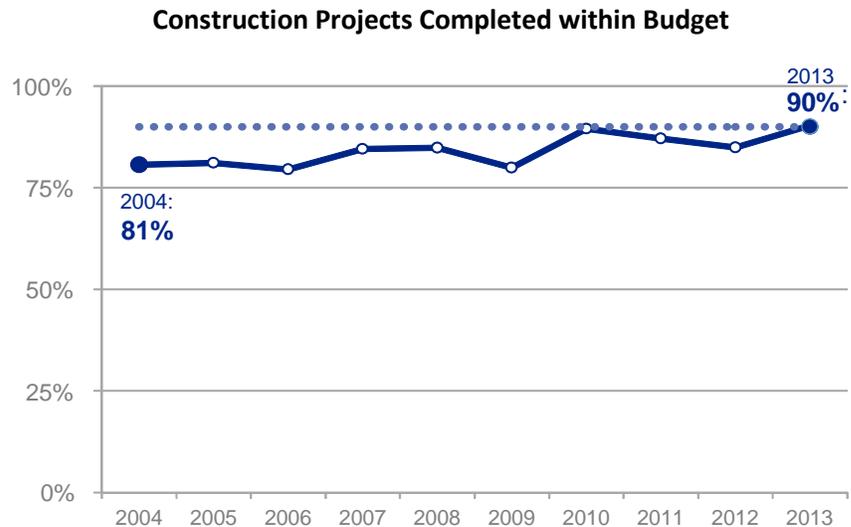


CONSTRUCTION PROJECTS COMPLETED WITHIN BUDGET



Of the 350 construction contracts completed during 2013, 90 percent were completed within budget.



TARGET: FDOT’s target is to complete at least 90% of projects within budget. This measure addresses the percent of construction contracts completed by FDOT at a cost within 10 percent above the original contract amount.

PROGRESS: FDOT met the target in 2013, the last year for which complete data is available.

KEY STRATEGIES: FDOT will help ensure that continued progress is made to improve its core measure of economy by continuing to deliver construction projects within budget.

CONTEXT: The ability to complete projects within budget helps to ensure that FDOT can deliver more transportation projects overall, getting more “bang” out of every transportation dollar expended.