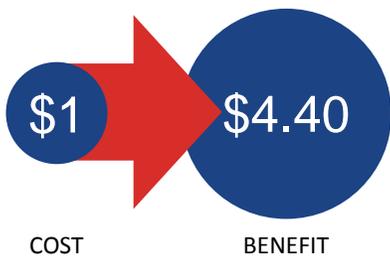


RETURN ON INVESTMENT



The impact of transportation improvements is a robust \$4.40 in economic benefits for every dollar invested. In addition to construction jobs, transportation improvements support thousands of long-term jobs. FDOT continues to improve estimation of return on investment for individual transportation projects. The department’s macroeconomic model evaluates the long-term economic benefits of capital projects on the FDOT Work Program. The model quantifies the benefits of highway, transit, seaports, and rail projects. This will provide useful economic analyses for FDOT’s Executive Board and other decision makers.

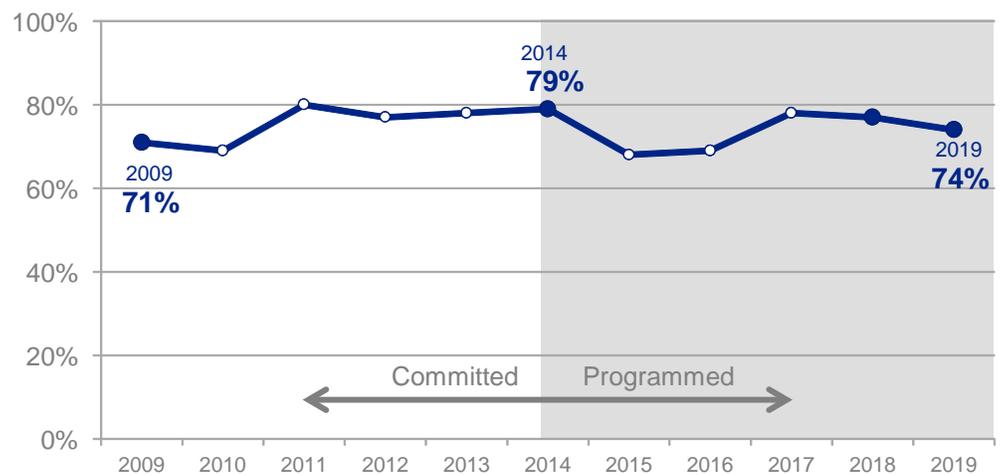


Benefit-Cost Summary of FDOT Work Program
(all figures in present value)

BENEFITS	
Personal Income Benefits	\$ 76.00
Non-Business User Benefits	\$ 65.70
Total Benefits	\$141.70
COSTS	
Total Costs	\$ 32.10
Benefit-Cost Ratio	4.40



Capacity Funds for Strategic Intermodal System Projects – FY 2009 to 2019



KEY STRATEGIES: FDOT will help ensure that continued progress is made to improve its core measure of economy through these strategies:

- Update and coordinate economic analysis tools to identify projects with a high return on investment
- Include economic development opportunities in setting priorities for SIS transportation investments and regionally significant transportation facilities
- Continue to prioritize investment in SIS corridors, including identifying opportunities to transform existing SIS facilities and develop new SIS facilities
- Develop and streamline mechanisms for expedited funding and implementing projects that meet economic growth criteria through various modes, programs and services

CONTEXT: FDOT and other transportation system operators support economic competitiveness by providing access and mobility.

DETAILS: The SIS accounts for more than 70 percent of truck traffic and 54 percent of total traffic on the State Highway System. SIS improvements also receive extensive private and local investment—showing the importance of these facilities to communities and business. SIS facilities carry more than 99 percent of all commercial air passengers and cargo, virtually all waterborne freight and cruise passengers, all rail freight, and 89 percent of all interregional passengers.

Of the \$13.6 billion programmed for SIS capacity funding in the 2015-2019 Work Program, \$12.1 billion is programmed for highway improvements, \$691 million for aviation and spaceports, \$312 million for seaports, \$129 million for rail, \$216 million for Transit New Starts, and \$154 million for intermodal capacity improvements.