

DEPARTMENT OF TRANSPORTATION

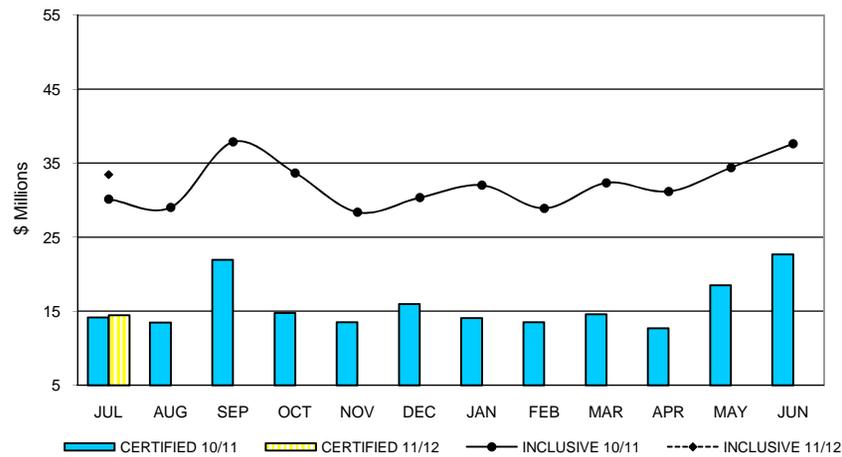
CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT  
JULY 1, 2011 - JUNE 30, 2012

Percent of Year Complete: 8.4%

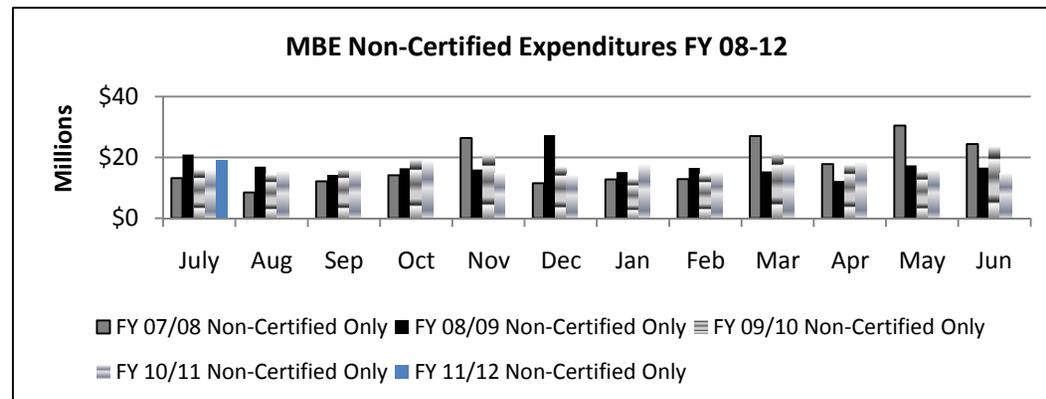
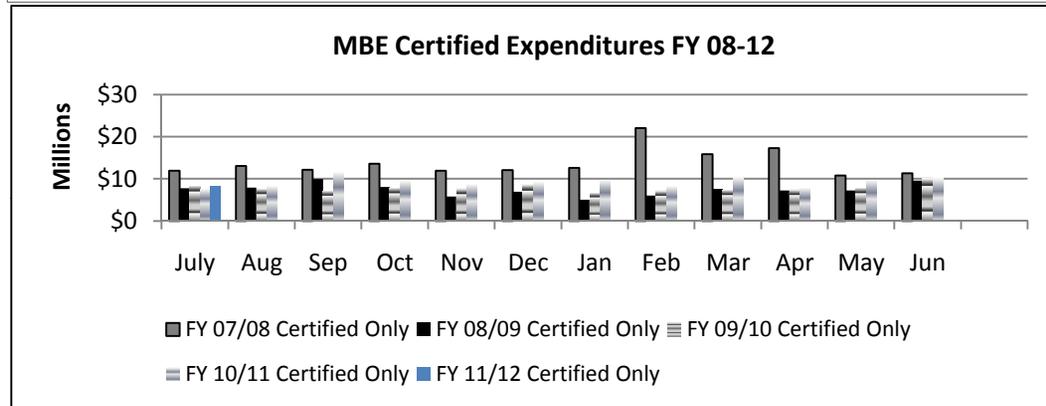
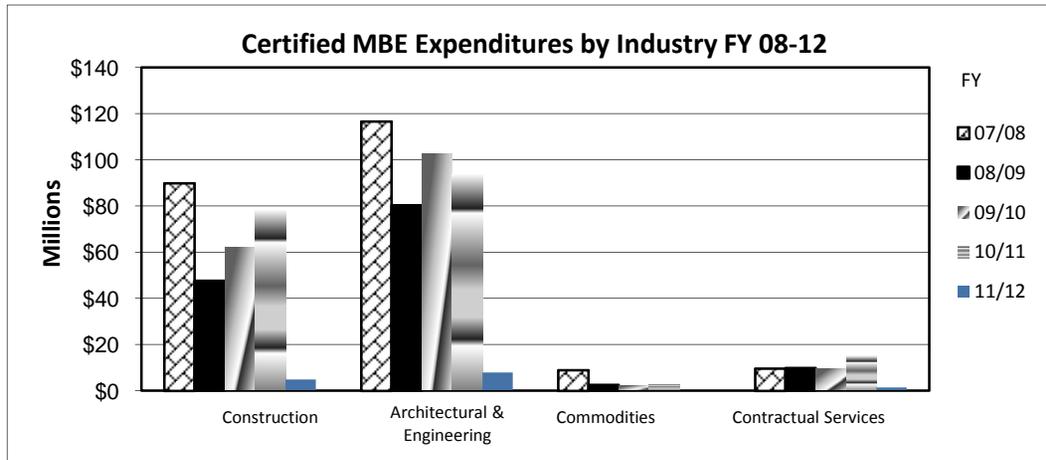
YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED

	ORGANIZATION UNIT									DEPARTMENT
	D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
FY 10/11	21,859,255	16,849,583	10,032,686	28,018,038	15,003,312	16,645,663	41,751,729	32,055,978	7,533,873	189,750,118
FY 11/12	1,415,430	712,172	692,567	2,227,162	1,140,157	1,336,727	3,389,823	3,216,869	320,502	14,451,410
	6.5%	4.2%	6.9%	7.9%	7.6%	8.0%	8.1%	10.0%	4.3%	7.6%

	10/11 MBE	11/12 MBE
JUL	14,154,400	14,451,410
AUG	13,471,826	
SEP	21,952,647	
OCT	14,761,018	
NOV	13,488,330	
DEC	15,960,524	
JAN	14,068,905	
FEB	13,508,381	
MAR	14,568,108	
APR	12,681,776	
MAY	18,479,729	
JUN	22,654,475	
	189,750,118	14,451,410



## Department of Transportation Minority Business Enterprise Expenditures



DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT  
 YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED  
 JULY 1, 2011 - JUNE 30, 2012

INDUSTRY		ORGANIZATION UNIT									DEPARTMENT
		D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
CONSTRUCTION	YTD	1,299,559	1,384,188	337,943	2,639,831	1,697,762	5,309,387	2,450,185	2,274,240	227,148	17,620,243
ARCHITECTURAL & ENGINEERING	YTD	972,367	424,512	520,973	1,801,692	1,168,797	2,944,556	2,656,252	940,265	121,955	11,551,369
COMMODITIES	YTD	6,698	152,924	16,946	115,965	26,548	75,411	19,442	5,979	1,405,627	1,825,538
CONTRACTUAL SERVICES	YTD	44,973	69,516	215	28,905	41,975	9,988	9,643	1,235,696	1,013,943	2,454,854
FY 11/12 EXPENDITURES	YTD	2,323,596	2,031,139	876,077	4,586,393	2,935,083	8,339,343	5,135,521	4,456,179	2,768,672	33,452,003
FY 10/11 EXPENDITURES	YTD	29,738,470	26,922,306	12,399,433	56,897,674	27,975,800	69,808,444	80,891,536	60,296,420	20,921,600	385,851,684
% OF PRIOR YR		7.8%	7.5%	7.1%	8.1%	10.5%	11.9%	6.3%	7.4%	13.2%	8.7%

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES

YEAR-TO-DATE BY MINORITY GROUP

JULY 1, 2011 - JUNE 30, 2012

INDUSTRY	AFRICAN AMERICAN		HISPANIC AMERICAN		AMERICAN WOMAN		ASIAN AMERICAN		NATIVE AMERICAN		SERVICE DISABLED VETERAN		TOTAL
	H	N	I	O	M	R	J	P	K	Q	W	Y	
CONSTRUCTION	426,244	2,090,255	1,386,601	5,913,341	1,881,150	4,562,583	1,230,775	0	0	129,293	0	0	17,620,243
ARCHITECTURAL & ENGINEERING	497,249	84,345	3,332,595	2,214,293	2,634,016	621,669	1,467,991	509,286	0	189,924	0	0	11,551,369
COMMODITIES	23,320	43,730	6,560	139,306	174,690	221,086	10	1,204,111	0	10,641	1,080	1,004	1,825,538
CONTRACTUAL SERVICES	12,205	595,234	149,516	31,077	891,897	191,811	303,429	6,547	31,987	8,938	95	232,120	2,454,854
TOTAL	959,018	2,813,564	4,875,272	8,298,017	5,581,752	5,597,149	3,002,205	1,719,943	31,987	338,796	1,175	233,124	33,452,003

FLORIDA DEPARTMENT OF TRANSPORTATION  
 MINORITY BUSINESS EXPENDITURES  
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP  
 FY 11/12 JULY

	CERTIFIED MBES							NON-CERTIFIED MBES							GRAND TOTAL	
	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	CERTIFIED	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	NON-CERTIFIED		
	H	I	M	J	K	W		N	O	R	P	Q	Y			
CONSTRUCTION																
D1	\$87,666.54	\$14,355.40	\$297,653.97	\$214,578.01			614,253.92	\$344,672.23		\$340,632.69					685,304.92	1,299,558.84
D2			\$170,768.98				170,768.98	\$289,370.84	-\$25,266.00	\$913,287.49		\$36,026.40			1,213,418.73	1,384,187.71
D3	\$95,137.19		\$102,060.00	\$11,098.93			208,296.12			\$129,647.00					129,647.00	337,943.12
D4	\$70,629.36	\$423,329.11	\$166,492.35	\$295,967.40			956,418.22	\$1,172,689.20	\$357,936.83	\$130,546.32		\$22,240.00			1,683,412.35	2,639,830.57
D5	\$0.00	\$107,881.71	\$49,948.88				157,830.59	\$285.73	\$330,123.90	\$1,209,522.24					1,539,931.87	1,697,762.46
D6		\$248,231.19	\$31,530.87	\$13,453.13			293,215.19	\$25,165.62	\$4,711,841.84	\$279,164.75					5,016,172.21	5,309,387.40
D7		\$131,996.61	\$659,104.67	\$284,580.04			1,075,681.32	\$18,864.25	\$355.00	\$1,355,284.15					1,374,503.40	2,450,184.72
D8	\$76,663.02	\$460,807.05	\$384,120.15	\$411,097.81			1,332,688.03	\$239,206.94	\$538,349.43	\$92,968.67		\$71,027.04			941,552.08	2,274,240.11
D9	\$96,147.73		\$19,470.06				115,617.79			\$111,530.00					111,530.00	227,147.79
	<b>426,243.84</b>	<b>1,386,601.07</b>	<b>1,881,149.93</b>	<b>1,230,775.32</b>	-	-	<b>4,924,770.16</b>	<b>2,090,254.81</b>	<b>5,913,341.00</b>	<b>4,562,583.31</b>	-	<b>129,293.44</b>	-	<b>12,695,472.56</b>	<b>17,620,242.72</b>	
ARCH & ENG																
D1							763,943.42			\$201,898.98					208,423.19	972,366.61
D2	\$93,195.92	\$345,457.03	\$315,711.76	\$102,774.63			359,977.06					\$6,524.21			64,535.05	424,512.11
D3	\$110,882.15	\$41,819.67	\$141,751.50	\$179,025.39			473,478.71			\$43,917.53		\$3,577.07			47,494.60	520,973.31
D4		\$510,183.10	\$603,914.83	\$129,142.17			1,243,240.10		\$362,595.27		\$188,184.34	\$7,672.58			558,452.19	1,801,692.29
D5	\$114,957.55	\$228,614.65	\$338,123.79	\$268,084.51			949,780.50			\$51,991.34	\$157,077.48	\$9,947.67			219,016.49	1,168,796.99
D6	\$37,128.77	\$796,797.04	\$152,681.20	\$28,982.34			1,015,589.35	\$84,345.30	\$1,809,921.84		\$34,699.76				1,928,966.90	2,450,184.72
D7	\$23,157.51	\$1,150,026.08	\$394,513.24	\$741,841.81			2,309,538.64			\$277,381.62		\$69,331.36			346,712.98	2,656,251.62
D8	\$103,526.86	\$152,142.89	\$438,678.98				694,348.73		\$41,776.29	\$46,479.39	\$129,324.70	\$28,335.91			245,916.29	940,265.02
D9	\$14,400.00	\$107,554.59					121,954.59								-	121,954.59
	<b>497,248.76</b>	<b>3,332,595.05</b>	<b>2,634,015.81</b>	<b>1,467,991.48</b>	-	-	<b>7,931,851.10</b>	<b>84,345.30</b>	<b>2,214,293.40</b>	<b>621,668.86</b>	<b>509,286.28</b>	<b>189,923.85</b>	-	<b>3,619,517.69</b>	<b>11,551,368.79</b>	
COMMODITIES																
D1		\$327.60	\$133.81				461.41			\$1,087.95					6,236.35	6,697.76
D2	\$10,950.05	\$5,175.00	\$128,663.41				144,788.46	\$859.60	\$660.00	\$4,271.72		\$3,628.80		\$177.76	8,135.45	152,923.91
D3			\$10,780.60				10,780.60	\$1,974.04	\$322.04	\$1,735.84	\$1,801.97	\$98.96	\$232.20		6,165.05	16,945.65
D4	\$386.82		\$13,330.46				13,717.28		\$82,817.39	\$17,680.78		\$1,749.26			102,247.43	115,964.71
D5			\$1,536.13				1,536.13	\$2,492.70	\$421.75	\$20,547.02		\$1,280.00	\$270.50		25,011.97	26,548.10
D6	\$11,983.43	\$343.57	\$8,290.44				20,617.44	\$400.00	\$52,222.81	\$768.00		\$1,402.82			54,793.63	75,411.07
D7		\$73.77	\$1,739.77				1,813.54	\$965.49		\$15,005.57		\$1,657.14			17,628.20	19,441.74
D8		\$289.00					289.00				\$5,689.52				5,689.52	5,978.52
D9		\$351.12	\$10,215.33	\$10.00		\$1,080.00	11,656.45	\$37,038.34		\$159,989.09	\$1,196,619.05			\$323.58	1,393,970.06	1,405,626.51
	<b>23,320.30</b>	<b>6,560.06</b>	<b>174,689.95</b>	<b>10.00</b>	-	<b>1,080.00</b>	<b>205,660.31</b>	<b>43,730.17</b>	<b>139,305.86</b>	<b>221,085.97</b>	<b>1,204,110.54</b>	<b>10,641.08</b>	<b>1,004.04</b>	<b>1,619,877.66</b>	<b>1,825,537.97</b>	
CONTRACTUAL SERVICES																
D1	\$2,400.00	\$1,916.51	\$32,454.28				36,770.79	\$3,446.32	\$360.34	\$27.00		\$4,368.20			8,201.86	44,972.65
D2	\$930.00		\$28,639.91	\$7,067.52			36,637.43	\$29,830.63	\$2,492.00	\$555.47					32,878.10	69,515.53
D3			\$11.29				11.29			\$42.02	\$141.89		\$19.95		203.86	215.15
D4	\$2,342.83		\$11,443.85				13,786.68			\$12,294.86		\$2,823.84			15,118.70	28,905.38
D5		\$9,186.57	\$3.00	\$21,820.52			31,010.09	\$3,168.99	\$900.00	\$6,451.14		\$445.00			10,965.13	41,975.22
D6		\$7,100.32	\$204.98				7,305.30		\$2,481.57	\$201.00					2,682.57	9,987.87
D7			\$2,789.30				2,789.30		\$1,075.00	\$5,278.46		\$500.50			6,853.96	9,643.26
D8	\$6,532.37	\$131,062.54	\$777,408.20	\$274,540.51			1,189,543.62	\$1,425.00	\$6,592.12	\$37,334.78		\$800.00			46,151.90	1,235,695.52
D9		\$250.00	\$38,941.86		\$31,986.63	\$95.00	71,273.49	\$557,363.04	\$17,175.64	\$129,626.38	\$6,404.78		\$232,100.00		942,669.84	1,013,943.33
	<b>12,205.20</b>	<b>149,515.94</b>	<b>891,896.67</b>	<b>303,428.55</b>	<b>31,986.63</b>	<b>95.00</b>	<b>1,389,127.99</b>	<b>595,233.98</b>	<b>31,076.67</b>	<b>191,811.11</b>	<b>6,546.67</b>	<b>8,937.54</b>	<b>232,119.95</b>	<b>1,065,725.92</b>	<b>2,454,853.91</b>	
<b>TOTAL</b>	<b>959,018.10</b>	<b>4,875,272.12</b>	<b>5,581,752.36</b>	<b>3,002,205.35</b>	<b>31,986.63</b>	<b>1,175.00</b>	<b>14,451,409.56</b>	<b>2,813,564.26</b>	<b>8,298,016.93</b>	<b>5,597,149.25</b>	<b>1,719,943.49</b>	<b>338,795.91</b>	<b>233,123.99</b>	<b>19,000,593.83</b>	<b>33,452,003.39</b>	

