

**DEPARTMENT OF TRANSPORTATION**

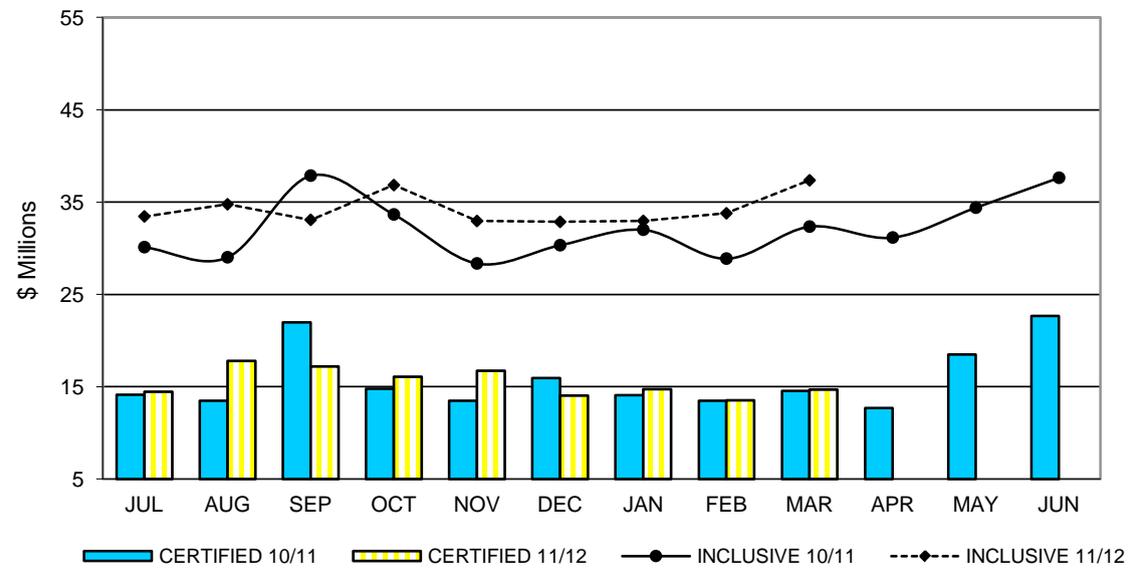
**CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT  
JULY 1, 2011 - JUNE 30, 2012**

Percent of Year Complete: 75.0%

**YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED**

	ORGANIZATION UNIT									DEPARTMENT
	D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
<b>FY 10/11</b>	<b>21,859,255</b>	<b>16,849,583</b>	<b>10,032,686</b>	<b>28,018,038</b>	<b>15,003,312</b>	<b>16,645,663</b>	<b>41,751,729</b>	<b>32,055,978</b>	<b>7,533,873</b>	<b>189,750,118</b>
<b>FY 11/12</b>	<b>19,593,590</b>	<b>8,800,483</b>	<b>8,890,119</b>	<b>22,258,850</b>	<b>11,860,110</b>	<b>15,149,318</b>	<b>26,825,485</b>	<b>22,956,378</b>	<b>2,942,543</b>	<b>139,276,876</b>
	<b>89.6%</b>	<b>52.2%</b>	<b>88.6%</b>	<b>79.4%</b>	<b>79.0%</b>	<b>91.0%</b>	<b>64.2%</b>	<b>71.6%</b>	<b>39.1%</b>	<b>73.4%</b>

	<u>10/11 MBE</u>	<u>11/12 MBE</u>
<b>JUL</b>	14,154,400	14,451,410
<b>AUG</b>	13,471,826	17,789,101
<b>SEP</b>	21,952,647	17,201,875
<b>OCT</b>	14,761,018	16,075,291
<b>NOV</b>	13,488,330	16,743,998
<b>DEC</b>	15,960,524	14,048,188
<b>JAN</b>	14,068,905	14,716,730
<b>FEB</b>	13,508,381	13,542,244
<b>MAR</b>	14,568,108	14,708,039
<b>APR</b>	12,681,776	
<b>MAY</b>	18,479,729	
<b>JUN</b>	22,654,475	
	<b>189,750,118</b>	<b>139,276,876</b>



DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT  
 YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED  
 JULY 1, 2011 - JUNE 30, 2012  
 Certified & Non Certified(Cumulative)

INDUSTRY		ORGANIZATION UNIT									
		D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	DEPARTMENT
CONSTRUCTION	YTD	22,804,208	12,162,314	2,890,893	30,949,318	16,887,807	28,590,203	29,346,003	19,505,550	2,624,061	165,760,357
ARCHITECTURAL & ENGINEERING	YTD	16,760,507	5,356,911	7,827,851	20,828,594	10,821,011	22,651,655	20,243,506	11,141,611	1,690,383	117,322,029
COMMODITIES	YTD	172,082	1,867,670	139,002	754,327	292,595	765,331	318,362	222,520	2,840,785	7,372,673
CONTRACTUAL SERVICES	YTD	220,907	251,988	76,439	168,311	319,831	135,084	55,086	8,210,007	8,189,310	17,626,962
FY 11/12 EXPENDITURES	YTD	39,957,705	19,638,883	10,934,184	52,700,550	28,321,244	52,142,272	49,962,956	39,079,688	15,344,539	308,082,021
FY 10/11 EXPENDITURES	YTD	29,738,470	26,922,306	12,399,433	56,897,674	27,975,800	69,808,444	80,891,536	60,296,420	20,921,600	385,851,684
% OF PRIOR YR		134.4%	72.9%	88.2%	92.6%	101.2%	74.7%	61.8%	64.8%	73.3%	79.8%

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES

YEAR-TO-DATE BY MINORITY GROUP

JULY 1, 2011 - JUNE 30, 2012

Cumulative

INDUSTRY	AFRICAN AMERICAN		HISPANIC AMERICAN		AMERICAN WOMAN		ASIAN AMERICAN		NATIVE AMERICAN		SERVICE DISABLED VETERAN		TOTAL
	H (certified)	N (Non-certified)	I (certified)	O (Non-certified)	M (certified)	R (Non-certified)	J (certified)	P (Non-certified)	K (certified)	Q (Non-certified)	W (certified)	Y (Non-certified)	
CONSTRUCTION	4,344,406	23,241,048	19,457,157	36,934,974	13,929,261	45,196,910	12,442,319	837,769	68,111	2,466,450	165,994	6,675,958	165,760,357
ARCHITECTURAL & ENGINEERING	5,847,547	755,223	30,274,844	21,921,192	26,798,597	6,528,431	14,634,297	9,309,380	0	1,228,501	24,017	0	117,322,029
COMMODITIES	193,817	566,466	205,371	1,329,316	1,261,455	1,487,198	618	1,543,605	0	245,925	3,580	535,323	7,372,673
CONTRACTUAL SERVICES	362,841	5,132,639	826,320	246,918	7,085,047	1,638,412	1,040,926	126,823	294,613	152,837	15,739	703,848	17,626,962
TOTAL	10,748,612	29,695,375	50,763,691	60,432,400	49,074,360	54,850,951	28,118,160	11,817,577	362,724	4,093,713	209,330	7,915,128	308,082,021

FLORIDA DEPARTMENT OF TRANSPORTATION  
 MINORITY BUSINESS EXPENDITURES  
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP  
 FY 11/12 MARCH

	CERTIFIED MBEs							NON-CERTIFIED MBEs							GRAND TOTAL	
	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	CERTIFIED	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	NON-CERTIFIED		
	H	I	M	J	K	W		N	O	R	P	Q	Y			
CONSTRUCTION																
D1	\$86,226.02	\$278,063.59	\$328,515.04	\$211,578.79		\$24,228.52	928,611.96	(\$252,735.00)		\$292,029.40			\$1,549,013.92	1,588,308.32		2,516,920.28
D2	\$44,755.89		\$220,315.43				265,071.32		\$41,285.29	\$815,379.03	\$514.80	\$7,191.00	\$315,623.98	1,179,994.10		1,445,065.42
D3			\$127,400.73	\$37,327.11			164,727.84	\$3,820.36						3,820.36		168,548.20
D4	\$163,533.46	\$197,131.34	\$89,576.70	\$280,618.56			730,860.06	\$832,259.16	\$3,465,676.41	\$55,110.00				4,353,045.57		5,083,905.63
D5	\$163,136.82	\$190,038.56	\$32,075.79				385,251.17	\$335,460.93	\$221,458.53	\$855,630.39	\$30,538.93			1,443,088.78		1,828,339.95
D6		\$445,322.73	\$48,552.03				493,874.76	\$75,560.51	\$984,453.34	\$279,164.75	\$5,239.31		\$44,453.70	1,388,871.61		1,882,746.37
D7	\$127,857.42	\$19,001.32	\$163,161.15	\$329,282.88			639,302.77	\$140,190.79	\$355.01	\$2,312,068.79		\$78,088.07		2,530,702.66		3,170,005.43
D8	\$64,227.41	\$68,315.65	\$310,099.90	\$360,886.64			803,529.60	\$0.00	\$757,032.14	\$96,829.85	\$583,923.19	\$68,317.84		1,506,103.02		2,309,632.62
D9							-	\$1,000.00		\$202,316.58			\$241,022.10	444,338.68		444,338.68
	<b>649,737.02</b>	<b>1,197,873.19</b>	<b>1,319,696.77</b>	<b>1,219,693.98</b>	<b>-</b>	<b>24,228.52</b>	<b>4,411,229.48</b>	<b>1,135,556.75</b>	<b>5,470,260.72</b>	<b>4,908,528.79</b>	<b>620,216.23</b>	<b>153,596.91</b>	<b>2,150,113.70</b>	<b>14,438,273.10</b>		<b>18,849,502.58</b>
ARCH & ENG																
D1		\$584,898.45	\$393,503.65	\$181,073.07			1,159,475.17		\$562,495.14	\$208,269.20	\$17,794.97	\$35,613.98		824,173.29		1,983,648.46
D2	\$376,873.63	\$260,462.74	\$191,307.32	\$5,272.42			833,916.11		\$29,242.20	\$31,758.43	\$1,953.72	\$66,603.49		129,557.84		963,473.95
D3	\$259,684.24	\$47,792.37	\$330,383.75	\$96,149.52			734,009.88	\$25,262.92	\$453,538.82	\$84,610.30	\$20,485.54			583,897.58		1,317,907.46
D4	\$183,489.48	\$624,832.74	\$100,770.64	\$1,740,776.20			2,649,869.06		\$1,108,912.72	\$43,160.00	\$532,252.36			1,684,325.08		4,334,194.14
D5	\$163,525.77	\$107,323.29	\$415,830.65	\$205,607.35			892,287.06		\$374,833.11	\$234,343.44	\$102,982.96			712,159.51		1,604,446.57
D6	\$106,177.73	\$530,158.10	\$148,440.96	\$6,553.22			791,330.01	\$65,726.43	\$1,608,501.75		\$220,495.65			1,894,723.83		2,686,053.84
D7	\$29,263.45	\$642,702.10	\$971,694.65	\$407,238.01			2,050,898.21		\$36,093.95	\$231,986.06		\$30,473.81		298,553.82		2,349,452.03
D8		\$142,255.53	\$299,307.09	\$26,254.23			467,816.85		\$289,882.13		\$338,184.07	\$82,845.40		710,911.60		1,178,728.45
D9			\$31,276.52				31,276.52		\$117,892.61	\$8,762.70				126,655.31		157,931.83
	<b>1,119,014.30</b>	<b>2,940,425.32</b>	<b>2,882,515.23</b>	<b>2,668,924.02</b>	<b>-</b>	<b>-</b>	<b>9,610,878.87</b>	<b>90,989.35</b>	<b>4,581,392.43</b>	<b>842,890.13</b>	<b>1,234,149.27</b>	<b>215,536.68</b>	<b>-</b>	<b>6,964,957.86</b>		<b>16,575,836.73</b>
COMMODITIES																
D1		\$712.00	\$447.78				1,159.78	\$7,852.86	\$4,247.70	\$3,445.49	\$355.98	\$1,036.80	\$768.50	17,707.33		18,867.11
D2	\$18,472.37	\$1,375.20	\$141,661.19				161,508.76		\$2,092.60	\$55,974.41		\$1,173.00	\$83,385.87	142,625.88		304,134.64
D3			\$256.78				256.78	\$422.20	\$159.86	\$8,942.97	\$143.00	\$111.12	\$274.63	10,053.78		10,310.56
D4		\$403.20	\$856.09				1,259.29	\$695.17	\$67,198.86	\$2,863.65	\$410.97	\$640.86		71,809.51		73,068.80
D5			\$2,960.13	\$57.60			3,017.73	\$2,320.90	\$526.33	\$16,774.95		\$251.64	\$434.71	20,308.53		23,326.26
D6		\$4,679.06	\$2,601.28				7,280.34	\$150.00	\$88,883.96	\$3,054.56	\$6,726.80	\$1,109.91		99,925.23		107,205.57
D7	\$57,670.84	\$10,864.74	\$1,998.06				70,533.64	\$877.43	\$18.00	\$4,110.94		\$2,866.50		7,872.87		78,406.51
D8		\$85.00	\$2,942.72				3,027.72			\$2,077.15	\$1,997.66	\$927.30	\$471.25	5,473.36		8,501.08
D9		\$132.00	\$14,004.24				14,136.24	\$49,405.59	\$696.00	\$19,093.07	\$70,848.23		\$1,225.27	141,268.16		155,404.40
	<b>76,143.21</b>	<b>18,251.20</b>	<b>167,728.27</b>	<b>57.60</b>	<b>-</b>	<b>-</b>	<b>262,180.28</b>	<b>61,724.15</b>	<b>163,823.31</b>	<b>116,337.19</b>	<b>80,482.64</b>	<b>8,117.13</b>	<b>86,560.23</b>	<b>517,044.65</b>		<b>779,224.93</b>
CONTRACTUAL SERVICES																
D1		\$519.28	\$28.47			\$2,775.00	3,322.75	\$6,138.72		\$4,847.92		\$9,901.70		20,888.34		24,211.09
D2			\$44.20	\$7,466.88			7,511.08	\$10,561.50	\$5.81	\$350.70				10,918.01		18,429.09
D3			\$42.02		\$3,601.69		3,643.71		\$3,881.74	\$47.85		\$234.42		4,164.01		7,807.72
D4			\$20,210.11				20,210.11			\$2,746.68	\$99.00	\$381.13		3,226.81		23,436.92
D5		\$8,586.57	\$5,042.50	\$18.65			13,647.72	\$3,168.99		\$2,257.42	\$2,874.00			8,300.41		21,948.13
D6			\$155.21				155.21		\$1,196.04	\$38.47				1,234.51		1,389.72
D7	\$150.00	\$115.00	\$3,940.72				4,205.72	\$388.50	\$2,150.00		\$476.00	\$426.70	\$2,110.73	5,551.93		9,757.65
D8		\$8.50	\$169,207.69				169,216.19	\$2,775.00	\$5,151.08	\$44,343.47				52,269.55		221,485.74
D9	\$2,700.00		\$107,210.08		\$91,927.38		201,837.46	\$471,019.15	\$17,613.78	\$137,519.54	\$106.00	\$2,400.00	\$534.48	629,192.95		831,030.41
	<b>2,850.00</b>	<b>9,229.35</b>	<b>305,881.00</b>	<b>7,485.53</b>	<b>95,529.07</b>	<b>2,775.00</b>	<b>423,749.95</b>	<b>494,051.86</b>	<b>29,998.45</b>	<b>192,152.05</b>	<b>3,555.00</b>	<b>13,343.95</b>	<b>2,645.21</b>	<b>735,746.52</b>		<b>1,159,496.47</b>
<b>TOTAL</b>	<b>1,847,744.53</b>	<b>4,165,779.06</b>	<b>4,675,821.27</b>	<b>3,896,161.13</b>	<b>95,529.07</b>	<b>27,003.52</b>	<b>14,708,038.58</b>	<b>1,782,322.11</b>	<b>10,245,474.91</b>	<b>6,059,908.16</b>	<b>1,938,403.14</b>	<b>390,594.67</b>	<b>2,239,319.14</b>	<b>22,656,022.13</b>		<b>37,364,060.71</b>

