

DEPARTMENT OF TRANSPORTATION

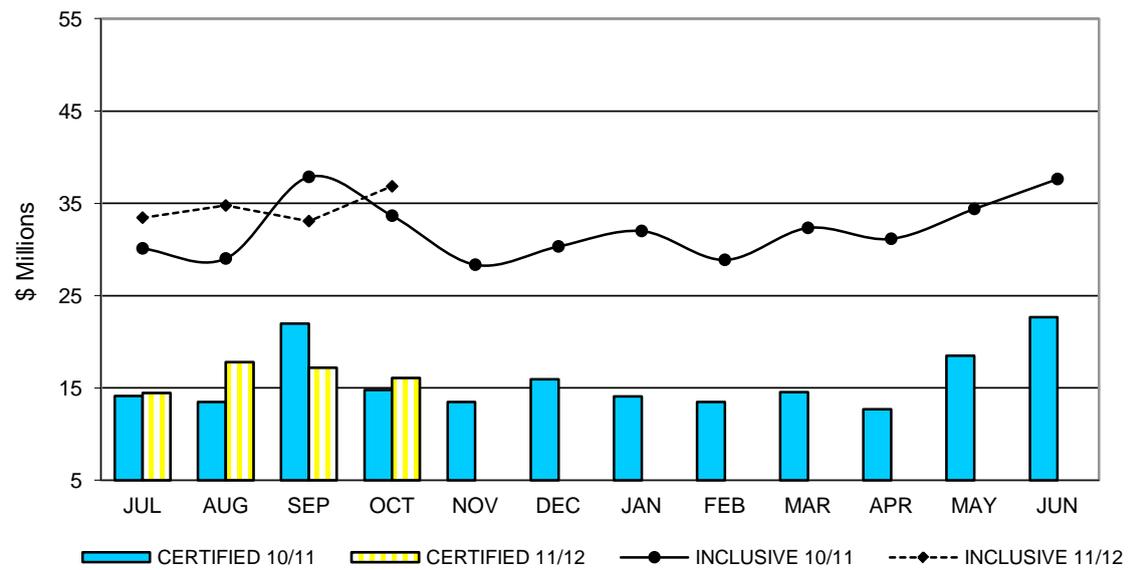
CERTIFIED MINORITY BUSINESS EXPENDITURES BY ORGANIZATIONAL UNIT  
JULY 1, 2011 - JUNE 30, 2012

Percent of Year Complete: 33.0%

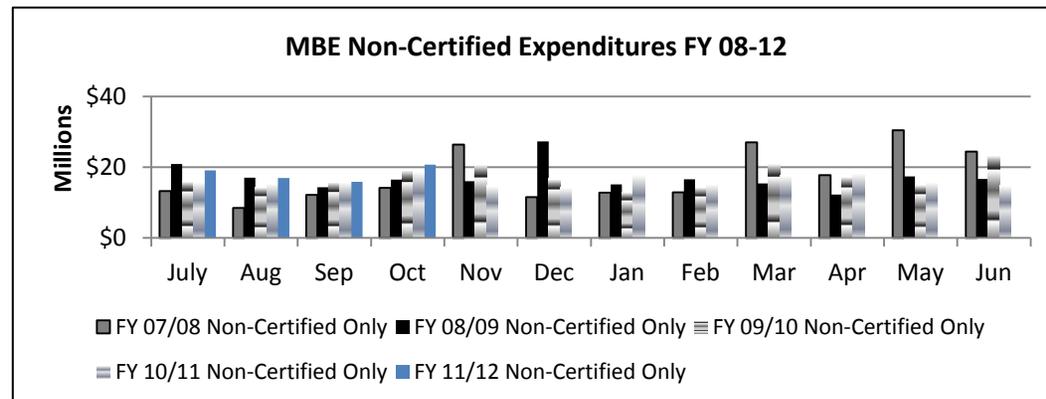
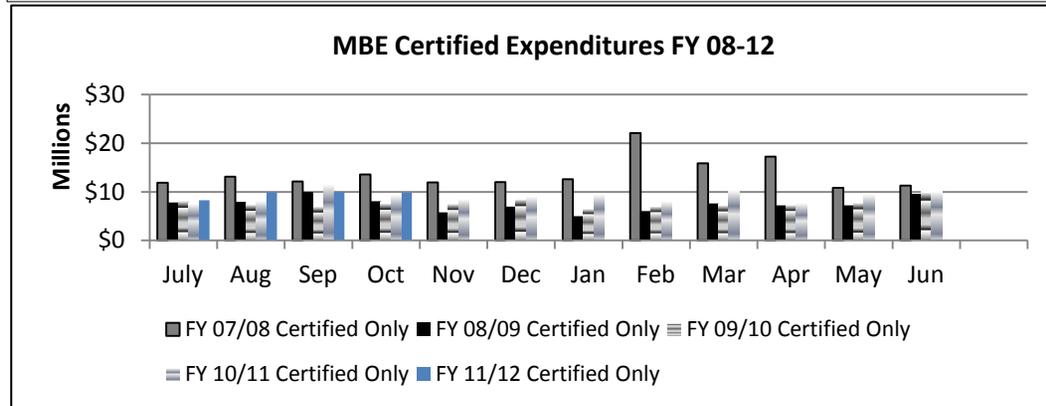
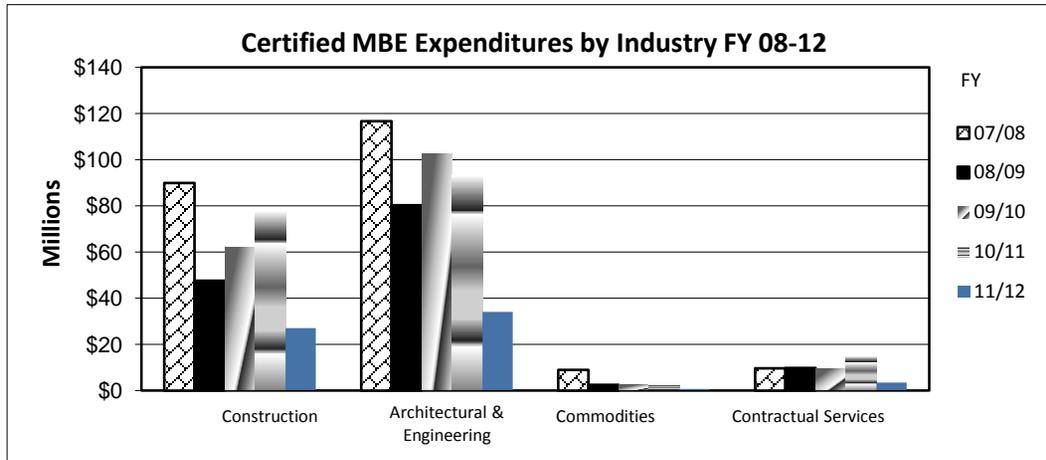
YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED

	ORGANIZATION UNIT									DEPARTMENT
	D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
FY 10/11	21,859,255	16,849,583	10,032,686	28,018,038	15,003,312	16,645,663	41,751,729	32,055,978	7,533,873	189,750,118
FY 11/12	8,903,892	4,185,968	3,970,527	9,913,634	4,731,602	7,577,739	14,701,152	9,845,785	1,687,377	65,517,677
	40.7%	24.8%	39.6%	35.4%	31.5%	45.5%	35.2%	30.7%	22.4%	34.5%

	10/11 MBE	11/12 MBE
JUL	14,154,400	14,451,410
AUG	13,471,826	17,789,101
SEP	21,952,647	17,201,875
OCT	14,761,018	16,075,291
NOV	13,488,330	
DEC	15,960,524	
JAN	14,068,905	
FEB	13,508,381	
MAR	14,568,108	
APR	12,681,776	
MAY	18,479,729	
JUN	22,654,475	
	189,750,118	65,517,677



## Department of Transportation Minority Business Enterprise Expenditures



DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES BY INDUSTRY AND ORGANIZATIONAL UNIT  
 YEAR-TO-DATE TOTALS AND PERCENT ACHIEVED  
 JULY 1, 2011 - JUNE 30, 2012

INDUSTRY		ORGANIZATION UNIT									DEPARTMENT
		D 1	D 2	D 3	D 4	D 5	D 6	D 7	TURNPIKE ENT.	CENTRAL OFFICE	
CONSTRUCTION	YTD	7,444,893	6,475,155	1,427,190	13,926,203	7,736,937	17,013,736	12,681,497	9,388,767	1,808,896	77,903,274
ARCHITECTURAL & ENGINEERING	YTD	6,322,699	1,807,175	3,007,366	8,526,137	4,399,874	9,330,760	10,153,993	4,611,890	838,543	48,998,436
COMMODITIES	YTD	39,634	829,861	45,826	340,140	129,363	271,568	110,611	54,974	2,019,928	3,841,905
CONTRACTUAL SERVICES	YTD	127,168	127,442	3,709	102,942	120,596	53,237	24,204	2,913,466	3,929,026	7,401,790
FY 11/12 EXPENDITURES	YTD	13,934,392	9,239,633	4,484,092	22,895,422	12,386,770	26,669,300	22,970,305	16,969,097	8,596,393	138,145,405
FY 10/11 EXPENDITURES	YTD	29,738,470	26,922,306	12,399,433	56,897,674	27,975,800	69,808,444	80,891,536	60,296,420	20,921,600	385,851,684
% OF PRIOR YR		46.9%	34.3%	36.2%	40.2%	44.3%	38.2%	28.4%	28.1%	41.1%	35.8%

DEPARTMENT OF TRANSPORTATION

MINORITY BUSINESS EXPENDITURES

YEAR-TO-DATE BY MINORITY GROUP

JULY 1, 2011 - JUNE 30, 2012

INDUSTRY	AFRICAN AMERICAN		HISPANIC AMERICAN		AMERICAN WOMAN		ASIAN AMERICAN		NATIVE AMERICAN		SERVICE DISABLED VETERAN		TOTAL
	H	N	I	O	M	R	J	P	K	Q	W	Y	
CONSTRUCTION	2,132,460	10,898,247	11,078,334	18,501,799	8,339,521	19,649,940	5,464,949	108,443	47,631	1,586,762	92,287	2,899	77,903,274
ARCHITECTURAL & ENGINEERING	2,085,309	310,814	13,871,314	7,326,954	12,013,625	2,801,203	6,164,344	4,108,174	0	300,687	16,011	0	48,998,436
COMMODITIES	64,427	305,190	51,008	512,365	611,689	707,794	560	1,302,566	0	108,153	3,580	174,574	3,841,905
CONTRACTUAL SERVICES	208,749	2,499,116	599,587	110,694	2,126,865	733,049	421,990	59,260	114,102	58,114	9,334	460,932	7,401,790
TOTAL	4,490,945	14,013,367	25,600,243	26,451,812	23,091,700	23,891,985	12,051,844	5,578,444	161,733	2,053,716	121,212	638,404	138,145,405

FLORIDA DEPARTMENT OF TRANSPORTATION  
 MINORITY BUSINESS EXPENDITURES  
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP  
 FY 11/12 OCTOBER

	CERTIFIED MBES							NON-CERTIFIED MBES							GRAND TOTAL
	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	CERTIFIED	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	NON-CERTIFIED	
	H	I	M	J	K	W		N	O	R	P	Q	Y		
CONSTRUCTION															
D1	\$233,362.46	\$25,277.21	\$699,876.14	\$218,506.96		\$23,009.23	1,200,032.00	\$813,968.16		\$223,903.21				1,037,871.37	2,237,903.37
D2	\$32,868.00	\$97,029.55	\$339,171.46	\$10,820.00			479,889.01			\$614,872.67	\$14,140.00	\$38,952.00		667,964.67	1,147,853.68
D3	\$87,330.99		\$247,146.89				334,477.88	\$6,937.20		\$70,640.00				77,577.20	412,055.08
D4	\$102,116.73	\$679,279.03	\$72,036.38	\$298,717.60			1,152,149.74	\$1,385,084.20	\$584,432.92	\$63,209.60				2,032,726.72	3,184,876.46
D5	\$1,425.00	\$197,687.37	\$125,739.75				324,852.12	\$16,269.45	\$336,703.35	\$1,273,948.25				1,626,921.05	1,951,773.17
D6		\$1,237,214.86	\$17,892.75				1,255,107.61	\$84,909.98	\$4,615,349.64	\$311,731.88				5,011,991.50	6,267,099.11
D7	\$38,628.81	\$893,407.06	\$349,744.36	\$293,872.48			1,575,652.71	\$41,935.07	\$355.00	\$1,415,284.37	\$3,200.00			1,460,774.44	3,036,427.15
D8	\$153,407.56	\$404,258.33	\$45,063.06	\$335,577.06			938,306.01	\$23,417.42	\$2,055,939.67	\$65,438.08	\$31,066.93	\$146,336.94	\$217.17	2,322,416.21	3,260,722.22
D9				\$67,896.00			67,896.00	\$8,305.50		\$605,766.60	\$750.00		\$41.83	614,863.93	682,759.93
	<b>649,139.55</b>	<b>3,534,153.41</b>	<b>1,896,670.79</b>	<b>1,225,390.10</b>	<b>-</b>	<b>23,009.23</b>	<b>7,328,363.08</b>	<b>2,380,826.98</b>	<b>7,592,780.58</b>	<b>4,644,794.66</b>	<b>49,156.93</b>	<b>185,288.94</b>	<b>259.00</b>	<b>14,853,107.09</b>	<b>22,181,470.17</b>
ARCH & ENG															
D1	\$3,183.65	\$683,910.39	\$746,574.85	\$42,242.85			1,475,911.74			\$385,376.66		\$20,710.58		406,087.24	1,881,998.98
D2	\$83,637.64	\$140,697.81	\$227,336.55	\$4,485.34			456,157.34			\$5,783.26		\$123,464.10		129,247.36	585,404.70
D3	\$157,890.99	\$30,996.46	\$347,766.42	\$137,297.26			673,951.13			\$111,514.89				111,514.89	785,466.02
D4	\$30,451.20	\$672,934.31	\$260,016.89	\$72,139.88			1,035,542.28		\$486,914.26	\$9,326.43	\$347,032.25	\$7,871.85		851,144.79	1,886,687.07
D5	\$201,406.35	\$171,917.25	\$479,057.87	\$192,652.41			1,045,033.88			\$52,347.64	\$74,112.86			126,460.50	1,171,494.38
D6	\$63,627.75	\$527,330.94	\$60,210.77	\$23,187.15			674,356.61		\$972,210.04		\$87,341.08			1,059,551.12	1,733,907.73
D7	\$103,052.49	\$924,139.03	\$377,144.66	\$105,269.47			1,509,605.65		\$277,876.90	\$89,071.67	\$177,485.72	\$79,677.59		624,111.88	2,133,717.53
D8	\$24,598.23	\$144,270.35	\$417,054.77				585,923.35		\$49,854.91	\$37,927.09	\$446,036.69	\$44,901.23		578,719.92	1,164,643.27
D9		\$105,774.76					105,774.76		\$54,814.62	\$38,985.00				93,799.62	199,574.38
	<b>667,848.30</b>	<b>3,401,971.30</b>	<b>2,915,162.78</b>	<b>577,274.36</b>	<b>-</b>	<b>-</b>	<b>7,562,256.74</b>	<b>-</b>	<b>1,841,670.73</b>	<b>730,332.64</b>	<b>1,132,008.60</b>	<b>276,625.35</b>	<b>-</b>	<b>3,980,637.32</b>	<b>11,542,894.06</b>
COMMODITIES															
D1	\$154.50		\$2,816.41				2,970.91	\$5,603.65	\$1,065.00	\$1,686.73	\$286.00			8,641.38	11,612.29
D2	\$2,882.16	\$804.42	\$76,640.90				80,327.48	\$100.00	\$3,118.38	\$49,405.25			\$66,159.61	118,783.24	199,110.72
D3			\$1,660.74				1,660.74	\$1,333.02	\$351.76	\$5,575.15	\$168.00	\$125.08	\$220.80	7,773.81	9,434.55
D4	\$5,092.40	\$214.15	\$33.46				5,340.01	\$99.71		\$1,567.00	\$1,568.38	\$2,198.60		5,433.69	10,773.70
D5			\$4,294.58				4,294.58	\$1,069.54	\$250.00	\$16,586.42		\$24,409.00	\$274.84	42,589.80	46,884.38
D6		\$4,583.36	\$1,151.68				5,735.04		\$50,642.00	\$4,075.00		\$1,340.30		56,057.30	61,792.34
D7	\$6,132.12	\$2,493.77	\$1,139.09				9,764.98	\$6,563.97	\$150.00	\$25,347.38		\$1,700.84		33,762.19	43,527.17
D8		\$238.00	-\$14.45				223.55			\$685.88	\$6,737.03		\$50.78	7,473.69	7,697.24
D9		\$300.00	\$11,770.55				12,070.55	\$61,057.09	\$0.00	\$72,198.31	\$9,309.42		\$188.30	142,753.12	154,823.67
	<b>14,261.18</b>	<b>8,633.70</b>	<b>99,492.96</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>122,387.84</b>	<b>75,826.98</b>	<b>55,577.14</b>	<b>177,127.12</b>	<b>18,068.83</b>	<b>29,773.82</b>	<b>66,894.33</b>	<b>423,268.22</b>	<b>545,656.06</b>
CONTRACTUAL SERVICES															
D1	\$909.00	\$1,916.51	\$1,901.82			\$6,463.80	11,191.13	\$6,707.67	\$388.93	\$4,196.78		\$5,650.13		16,943.51	28,134.64
D2	\$930.00		\$600.00	\$6,552.32			8,082.32	\$4,640.75		\$480.75		\$12,443.50		17,565.00	25,647.32
D3			\$188.76				188.76			\$878.03				878.03	1,066.79
D4	\$872.10	\$9.53	\$7,086.00				7,967.63		\$759.60	\$15,655.06				16,414.66	24,382.29
D5		\$8,586.57	\$4,819.25				13,405.82	\$3,177.22		\$2,845.00	\$2,874.00			8,896.22	22,302.04
D6			\$44.29				44.29		\$899.53					899.53	943.82
D7			\$2,401.60				2,401.60		\$2,150.00	\$65.00		\$441.75		2,656.75	5,058.35
D8	\$1,300.00	\$406,741.49	\$382,451.56	\$65,726.98			856,220.03	\$2,225.00	\$6,620.12	\$46,343.00	\$39.00	\$800.00		56,027.12	912,247.15
D9	\$85,368.67	\$5,406.27	\$45,172.10		\$26,834.50		162,781.54	\$976,979.09	\$12,190.28	\$181,312.26	\$11,386.00	\$2,375.00	\$208,037.50	1,392,280.13	1,555,061.67
	<b>89,379.77</b>	<b>422,660.37</b>	<b>444,665.38</b>	<b>72,279.30</b>	<b>26,834.50</b>	<b>6,463.80</b>	<b>1,062,283.12</b>	<b>993,729.73</b>	<b>23,008.46</b>	<b>251,775.88</b>	<b>14,299.00</b>	<b>21,710.38</b>	<b>208,037.50</b>	<b>1,512,560.95</b>	<b>2,574,844.07</b>
<b>TOTAL</b>	<b>1,420,628.80</b>	<b>7,367,418.78</b>	<b>5,355,991.91</b>	<b>1,874,943.76</b>	<b>26,834.50</b>	<b>29,473.03</b>	<b>16,075,290.78</b>	<b>3,450,383.69</b>	<b>9,513,036.91</b>	<b>5,804,030.30</b>	<b>1,213,533.36</b>	<b>513,398.49</b>	<b>275,190.83</b>	<b>20,769,573.58</b>	<b>36,844,864.36</b>

FLORIDA DEPARTMENT OF TRANSPORTATION  
 MINORITY BUSINESS EXPENDITURES  
 BY ORGANIZATIONAL UNIT/INDUSTRY/GROUP  
 FY 11/12 YTD THROUGH OCTOBER

	CERTIFIED MBEs							NON-CERTIFIED MBEs							GRAND TOTAL	
	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	CERTIFIED	AFRICAN AMERICAN	HISPANIC AMERICAN	AMERICAN WOMAN	ASIAN AMERICAN	NATIVE AMERICAN	SERVICE DISABLED VETERAN	NON-CERTIFIED		
	H	I	M	J	K	W		N	O	R	P	Q	Y			
CONSTRUCTION																
D1	\$645,510.42	\$344,726.33	\$1,962,766.21	\$881,449.97		92,286.92	3,926,739.85	\$2,242,314.39		\$1,275,838.40				3,518,152.79		7,444,892.64
D2	65,650.00	\$98,534.55	\$1,757,097.52	56,529.97	43,240.10		2,021,052.14	\$975,217.80	\$70,534.00	\$3,277,462.96	31,640.00	\$99,248.40		4,454,103.16		6,475,155.30
D3	\$258,254.91		\$929,671.07	\$11,098.93	4,390.87		1,203,415.78	20,603.48		\$200,617.00			2,554.12	223,774.60		1,427,190.38
D4	\$294,762.41	\$2,412,394.53	\$472,871.39	\$1,523,080.00			4,703,108.33	\$6,878,671.72	\$1,980,062.46	\$341,930.77		\$22,430.12		9,223,095.07		13,926,203.40
D5	\$1,425.00	\$611,528.70	\$395,904.40	690.00			1,009,548.10	\$48,686.68	\$1,025,339.02	\$5,653,363.28				6,727,388.98		7,736,937.08
D6		\$3,532,078.06	\$173,681.05	\$13,453.13			3,719,212.24	\$154,794.98	\$11,908,039.82	\$1,224,706.13	6,982.34			13,294,523.27		17,013,735.51
D7	322,564.70	\$2,346,756.43	\$2,003,531.23	\$1,157,318.18			5,830,170.54	\$116,360.93	\$1,420.00	\$5,713,724.16	20,987.20	998,834.24		6,851,326.53		12,681,497.07
D8	\$316,148.22	\$1,732,315.15	\$609,105.97	\$1,753,433.23			4,411,002.57	\$449,625.90	\$3,516,404.11	\$497,511.62	47,669.85	\$466,249.70	303.16	4,977,764.34		9,388,766.91
D9	\$228,144.35		\$34,892.53	67,896.00			330,932.88	11,971.02		\$1,464,785.90	1,164.00		41.83	1,477,962.75		1,808,895.63
	<b>2,132,460.01</b>	<b>11,078,333.75</b>	<b>8,339,521.37</b>	<b>5,464,949.41</b>	<b>47,630.97</b>	<b>92,286.92</b>	<b>27,155,182.43</b>	<b>10,898,246.90</b>	<b>18,501,799.41</b>	<b>19,649,940.22</b>	<b>108,443.39</b>	<b>1,586,762.46</b>	<b>2,899.11</b>	<b>50,748,091.49</b>		<b>77,903,273.92</b>
ARCH & ENG																
D1	8,153.25	\$1,872,396.75	\$2,059,347.01	\$954,578.51			4,894,475.52			\$1,372,671.29		\$55,551.69		1,428,222.98		6,322,698.50
D2	\$339,353.28	176,986.63	\$1,003,490.22	\$43,157.46			1,562,987.59			12,934.60		\$231,252.36		244,186.96		1,807,174.55
D3	\$613,748.44	\$119,260.67	\$1,387,147.88	\$629,402.24			2,749,559.23			\$253,798.73		\$4,008.30		257,807.03		3,007,366.26
D4	35,578.76	\$3,312,950.58	\$1,255,048.65	\$516,365.14		16,011.28	5,135,954.41		\$1,884,962.92	178,383.49	\$1,298,160.95	\$28,675.00		3,390,182.36		8,526,136.77
D5	\$451,881.50	\$704,556.73	\$1,516,765.70	\$962,431.88			3,635,635.81			\$220,473.37	\$531,678.64	\$12,085.81		764,237.82		4,399,873.63
D6	\$223,208.44	\$3,093,044.00	\$329,291.18	\$158,325.87			3,803,869.49	\$310,813.91	\$4,904,799.84		\$311,276.77			5,526,890.52		9,330,760.01
D7	\$164,673.96	\$3,353,934.07	\$2,445,731.01	\$2,868,598.38			8,832,937.42		277,876.90	\$582,367.55	316,557.59	\$144,253.86		1,321,055.90		10,153,993.32
D8	\$234,311.47	\$785,478.87	\$1,817,696.80	31,484.96			2,868,972.10		\$183,151.12	\$84,406.48	\$1,650,500.33	(\$175,140.10)		1,742,917.83		4,611,889.93
D9	\$14,400.00	\$452,706.17	199,106.08				666,212.25		76,163.38	96,167.29				172,330.67		838,542.92
	<b>2,085,309.10</b>	<b>13,871,314.47</b>	<b>12,013,624.53</b>	<b>6,164,344.44</b>	<b>-</b>	<b>16,011.28</b>	<b>34,150,603.82</b>	<b>310,813.91</b>	<b>7,326,954.16</b>	<b>2,801,202.80</b>	<b>4,108,174.28</b>	<b>300,686.92</b>	<b>-</b>	<b>14,847,832.07</b>		<b>48,998,435.89</b>
COMMODITIES																
D1	\$463.50	\$327.60	\$12,024.69				12,815.79	\$14,741.81	\$1,795.00	\$3,410.43	374.45	\$5,843.00	653.05	26,817.74		39,633.53
D2	\$38,255.48	\$32,501.42	\$467,840.69				538,597.59	1,710.22	\$10,738.49	\$89,059.48	1,941.26	\$20,134.89	\$167,679.02	291,263.36		829,860.95
D3	\$1,188.58		\$16,139.82				17,328.40	\$5,784.43	\$993.52	\$15,563.96	\$2,137.97	\$2,317.67	\$1,700.26	28,497.81		45,826.21
D4	\$5,479.22	\$214.15	\$17,499.58				23,192.95	1,779.92	\$265,241.74	\$35,914.75	3,196.36	\$10,498.91	315.00	316,946.68		340,139.63
D5		\$3,101.72	\$11,515.51				14,617.23	\$6,108.61	\$1,995.12	\$78,237.41		\$26,522.70	\$1,882.30	114,746.14		129,363.37
D6	\$11,983.43	\$9,632.92	\$12,164.14				33,780.49	\$400.00	\$226,065.99	\$5,459.19		\$5,862.28		237,787.46		271,567.95
D7	\$7,056.50	\$4,052.54	\$15,861.60				26,970.64	\$10,225.18	1,170.00	\$64,295.42		\$7,949.55		83,640.15		110,610.79
D8		\$527.00	\$6,128.37	\$550.00			7,205.37	(9.10)	1,213.50	26,581.50	\$14,258.52	5,673.80	50.78	47,769.00		54,974.37
D9		\$651.12	\$52,515.05	\$10.00		\$3,580.00	56,756.17	\$264,448.45	3,151.79	\$389,271.42	\$1,280,657.54	23,349.80	\$2,293.25	1,963,172.25		2,019,928.42
	<b>64,426.71</b>	<b>51,008.47</b>	<b>611,689.45</b>	<b>560.00</b>	<b>-</b>	<b>3,580.00</b>	<b>731,264.63</b>	<b>305,189.52</b>	<b>512,365.15</b>	<b>707,793.56</b>	<b>1,302,566.10</b>	<b>108,152.60</b>	<b>174,573.66</b>	<b>3,110,640.59</b>		<b>3,841,905.22</b>
CONTRACTUAL SERVICES																
D1	\$12,578.90	\$10,186.15	\$37,856.84			9,238.80	69,860.69	\$30,439.09	\$2,198.41	\$6,735.22	\$1,530.00	\$16,404.33		57,307.05		127,167.74
D2	\$4,110.00		\$29,286.41	\$29,934.40			63,330.81	\$43,752.88	\$4,854.29	\$1,724.51	\$640.00	\$13,139.96		64,111.64		127,442.45
D3			\$223.17				223.17			\$1,043.17	\$141.89	\$2,281.04	\$19.95	3,486.05		3,709.22
D4	\$6,664.57	9.53	\$44,704.67				51,378.77	\$29.44	\$4,008.40	\$35,523.82	\$141.92	\$11,676.26	\$183.66	51,563.50		102,942.27
D5		\$35,146.27	\$10,054.42	\$26,600.48			71,801.17	\$12,684.19	\$1,295.14	\$25,748.44	\$8,622.00	\$445.00		48,794.77		120,595.94
D6		\$10,404.32	\$10,472.38				20,876.70		\$7,159.84	\$25,200.00				32,359.84		53,236.54
D7	100.00	380.00	\$10,593.24				11,073.24	\$388.50	\$4,300.00	\$5,693.46		\$1,808.25	\$940.50	13,130.71		24,203.95
D8	\$9,852.77	\$537,804.03	\$1,645,493.43	\$365,454.99			2,558,605.22	\$206,710.00	\$32,549.51	\$109,281.11	\$620.00	\$5,700.00		354,860.62		2,913,465.84
D9	175,443.17	\$5,656.27	\$338,180.11		\$114,101.63	\$95.00	633,476.18	\$2,205,112.24	\$54,328.04	\$522,099.03	\$47,564.28	\$6,659.00	\$459,787.44	3,295,550.03		3,929,026.21
	<b>208,749.41</b>	<b>599,586.57</b>	<b>2,126,864.67</b>	<b>421,989.87</b>	<b>114,101.63</b>	<b>9,333.80</b>	<b>3,480,625.95</b>	<b>2,499,116.34</b>	<b>110,693.63</b>	<b>733,048.76</b>	<b>59,260.09</b>	<b>58,113.84</b>	<b>460,931.55</b>	<b>3,921,164.21</b>		<b>7,401,790.16</b>
<b>TOTAL</b>	<b>4,490,945.23</b>	<b>25,600,243.26</b>	<b>23,091,700.02</b>	<b>12,051,843.72</b>	<b>161,732.60</b>	<b>121,212.00</b>	<b>65,517,676.83</b>	<b>14,013,366.67</b>	<b>26,451,812.35</b>	<b>23,891,985.34</b>	<b>5,578,443.86</b>	<b>2,053,715.82</b>	<b>638,404.32</b>	<b>72,627,728.36</b>		<b>138,145,405.19</b>