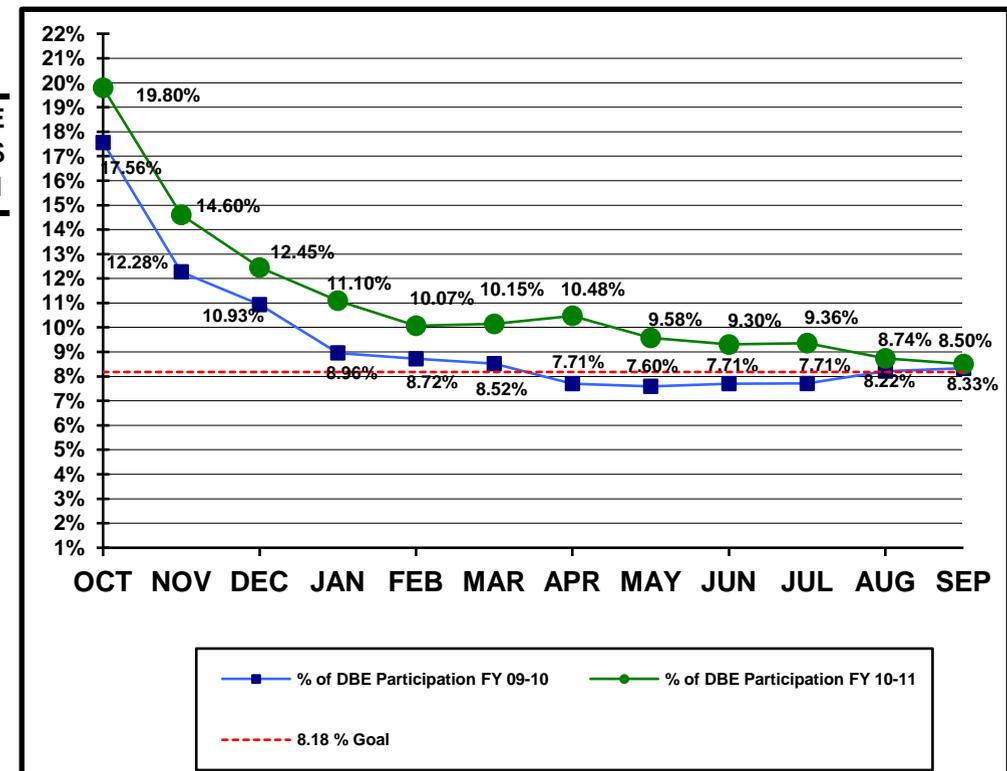


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 9/30/2011**

YTD COMPARISON BETWEEN FY 09-10 AND FY 10-11

	Contract \$ with DBEs Reported FY 09-10	DBE Participation \$ FY 09-10	Contract \$ with DBEs Reported FY 10-11	DBE Participation \$ FY 10-11
OCT	\$27,685,893	\$4,861,459	\$48,016,119	\$9,505,209
NOV	\$116,350,602	\$14,282,527	\$87,111,787	\$12,720,057
DEC	\$223,542,760	\$24,443,349	\$219,020,194	\$27,267,719
JAN	\$359,630,226	\$32,231,292	\$346,353,763	\$38,428,621
FEB	\$457,050,790	\$39,855,387	\$558,505,255	\$56,252,024
MAR	\$536,947,650	\$45,762,374	\$978,445,561	\$99,271,933
APR	\$1,332,915,777	\$102,712,066	\$1,229,429,145	\$128,816,595
MAY	\$1,522,384,266	\$115,635,905	\$1,656,067,995	\$158,580,372
JUN	\$1,698,164,241	\$130,856,396	\$1,831,007,692	\$170,352,065
JUL	\$1,926,760,984	\$148,541,634	\$1,999,949,965	\$187,216,101
AUG	\$2,067,843,500	\$169,929,530	\$2,421,744,826	\$211,617,941
SEP	\$2,906,226,783	\$242,045,619	\$2,881,318,684	\$245,047,762



Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period : 10/01/2010 to 09/30/2011
Federal Funded Dollars
By District and Type of Work

District	*Construction			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$194,039,723	\$11,917,073	6.14%	\$37,363,617	\$8,155,465	21.83%	\$231,403,340	\$20,072,538	8.67%
2	\$385,200,291	\$27,548,507	7.15%	\$31,861,194	\$5,335,690	16.75%	\$417,061,485	\$32,884,197	7.88%
3	\$70,643,597	\$3,384,281	4.79%	\$30,624,697	\$5,527,817	18.05%	\$101,268,294	\$8,912,098	8.80%
4	\$651,478,050	\$58,759,551	9.02%	\$66,469,118	\$9,961,369	14.99%	\$717,947,168	\$68,720,920	9.57%
5	\$333,932,828	\$16,431,749	4.92%	\$22,692,468	\$2,679,696	11.81%	\$356,625,296	\$19,111,445	5.36%
6	\$791,731,333	\$67,141,094	8.48%	\$24,722,501	\$8,025,048	32.46%	\$816,453,834	\$75,166,142	9.21%
7	\$197,234,465	\$12,188,294	6.18%	\$42,594,802	\$7,834,671	18.39%	\$239,829,267	\$20,022,965	8.35%
8	\$0	-\$356,343	.00%	\$0	\$0	.00%	\$0	-\$356,343	.00%
9	0	0	0	\$730,000	\$513,800	70.38%	\$730,000	\$513,800	70.38%
Total	\$2,624,260,287	\$197,014,206	7.51%	\$257,058,397	\$48,033,556	18.69%	\$2,881,318,684	\$245,047,762	8.50%

Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period : 10/01/2010 to 09/30/2011
State Funded Dollars
By District and Type of Work

District	*Construction			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$48,149,671	\$1,740,654	3.62%	\$69,442,328	\$19,620,020	28.25%	\$117,591,999	\$21,360,674	18.17%
2	\$16,944,871	\$622,713	3.67%	\$60,120,438	\$11,982,892	19.93%	\$77,065,309	\$12,605,605	16.36%
3	\$37,985,116	\$1,762,607	4.64%	\$51,688,809	\$10,927,024	21.14%	\$89,673,925	\$12,689,631	14.15%
4	\$18,731,174	\$1,470,695	7.85%	\$109,588,848	\$14,950,694	13.64%	\$128,320,022	\$16,421,389	12.80%
5	\$98,288,489	\$6,600,528	6.72%	\$35,872,112	\$9,348,251	26.06%	\$134,160,601	\$15,948,779	11.89%
6	\$250,393,330	\$27,134,689	10.84%	\$51,117,196	\$9,779,517	19.13%	\$301,510,526	\$36,914,206	12.24%
7	\$78,968,018	\$3,628,791	4.60%	\$119,216,911	\$19,883,352	16.68%	\$198,184,929	\$23,512,143	11.86%
8	\$40,370,801	\$8,997,497	22.29%	\$69,970,406	\$9,909,436	14.16%	\$110,341,207	\$18,906,933	17.13%
9	0	0	0	\$47,114,560	\$5,769,168	12.24%	\$47,114,560	\$5,769,168	12.24%
Total	\$589,831,470	\$51,958,174	8.81%	\$614,131,608	\$112,170,354	18.26%	\$1,203,963,078	\$164,128,528	13.63%

Florida Department of Transportation
Executive Board Report
Disadvantaged Business Enterprise Anticipated Participation
For Reporting Period : 10/01/2010 to 09/30/2011
Federal and State Funded Dollars
By District and Type of Work

District	*Construction			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$242,189,393	\$13,657,726	5.64%	\$106,805,945	\$27,775,485	26.01%	\$348,995,338	\$41,433,211	11.87%
2	\$402,145,163	\$28,171,220	7.01%	\$91,981,632	\$17,318,582	18.83%	\$494,126,795	\$45,489,802	9.21%
3	\$108,628,713	\$5,146,888	4.74%	\$82,313,506	\$16,454,841	19.99%	\$190,942,219	\$21,601,729	11.31%
4	\$670,209,220	\$60,230,248	8.99%	\$176,057,965	\$24,972,679	14.18%	\$846,267,185	\$85,202,927	10.07%
5	\$432,221,314	\$23,032,279	5.33%	\$58,564,580	\$12,046,510	20.57%	\$490,785,894	\$35,078,789	7.15%
6	\$1,042,124,664	\$94,275,785	9.05%	\$75,736,559	\$17,977,946	23.74%	\$1,117,861,223	\$112,253,731	10.04%
7	\$276,202,482	\$15,817,086	5.73%	\$161,811,713	\$27,718,023	17.13%	\$438,014,195	\$43,535,109	9.94%
8	\$40,370,801	\$8,641,154	21.40%	\$69,970,406	\$9,925,011	14.18%	\$110,341,207	\$18,566,165	16.83%
9	0	0	0	\$47,844,560	\$6,282,968	13.13%	\$47,844,560	\$6,282,968	13.13%
Total	\$3,214,091,750	\$248,972,386	7.75%	\$871,086,866	\$160,472,045	18.42%	\$4,085,178,616	\$409,444,431	10.02%