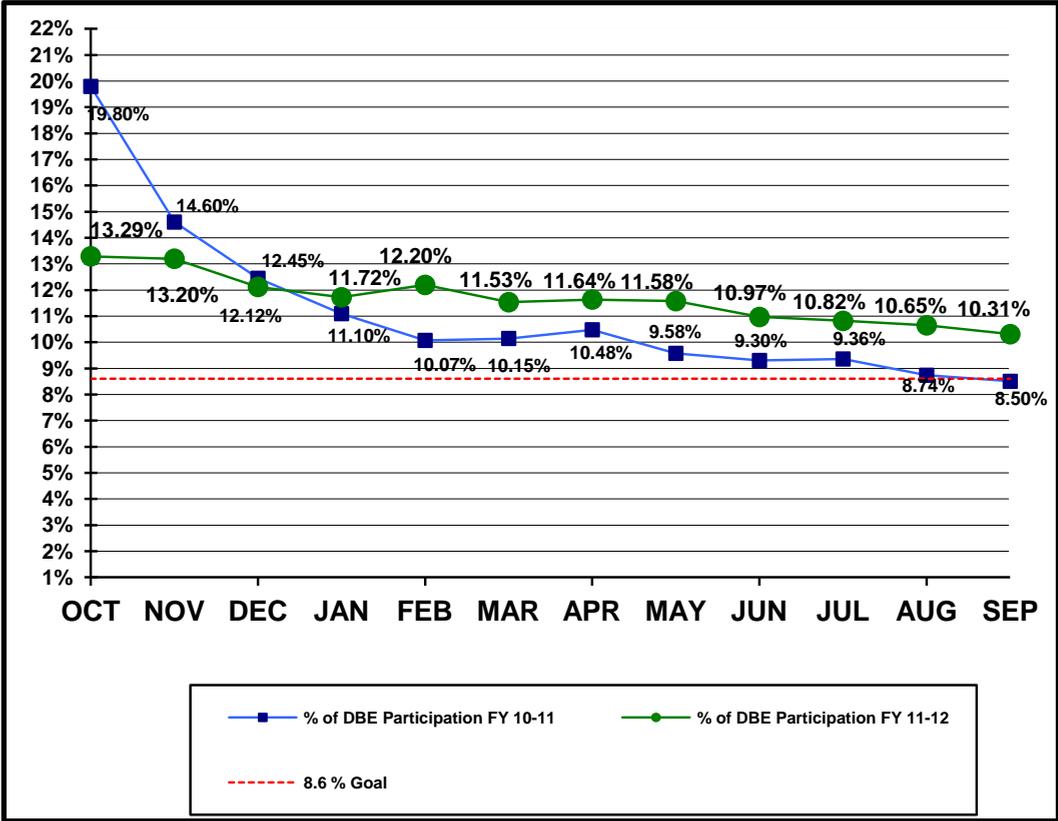


**Florida Department of Transportation  
Disadvantaged Business Enterprises Anticipated Participation  
FEDERAL FUNDED PROJECTS  
As of 09/30/2012**

**YTD COMPARISON BETWEEN FY 10-11 AND FY 11-12**

	Contract \$ with DBEs Reported FY 10-11	DBE Participation \$ FY 10-11	Contract \$ with DBEs Reported FY 11-12	DBE Participation \$ FY 11-12
OCT	\$48,016,119	\$9,505,209	\$196,477,952	\$26,113,563
NOV	\$87,111,787	\$12,720,057	\$239,265,205	\$31,577,481
DEC	\$219,020,194	\$27,267,719	\$574,152,920	\$69,576,344
JAN	\$346,353,763	\$38,428,621	\$742,278,351	\$87,006,715
FEB	\$558,505,255	\$56,252,024	\$831,093,860	\$101,354,630
MAR	\$978,445,561	\$99,271,933	\$968,962,637	\$111,760,075
APR	\$1,229,429,145	\$128,816,595	\$1,021,885,106	\$118,922,087
MAY	\$1,656,067,995	\$158,580,372	\$1,116,356,593	\$129,224,648
JUN	\$1,831,007,692	\$170,352,065	\$1,423,405,091	\$156,108,599
JUL	\$1,999,949,965	\$187,216,101	\$1,512,386,674	\$163,617,817
AUG	\$2,421,744,826	\$211,617,941	\$1,603,098,989	\$170,701,309
SEP	\$2,881,318,684	\$245,047,762	\$1,778,541,629	\$183,339,520



**Florida Department of Transportation**  
**Executive Board Report**  
**Disadvantaged Business Enterprise Anticipated Participation**  
**For Reporting Period : 10/01/2011 to 09/30/2012**  
**Federal Funded Dollars**  
**By District and Type of Work**

District	*Construction/Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$115,985,302	\$7,549,361	6.51%	\$10,666,018	\$3,719,546	34.87%	\$126,651,320	\$11,268,907	8.90%
2	\$108,290,260	\$8,690,976	8.03%	\$29,727,206	\$5,520,188	18.57%	\$138,017,466	\$14,211,164	10.30%
3	\$91,585,314	\$4,004,869	4.37%	\$22,184,051	\$3,336,020	15.04%	\$113,769,365	\$7,340,889	6.45%
4	\$507,520,116	\$44,539,011	8.78%	\$43,670,116	\$6,765,588	15.49%	\$551,190,232	\$51,304,599	9.31%
5	\$294,831,494	\$30,033,721	10.19%	\$33,495,683	\$14,320,389	42.75%	\$328,327,177	\$44,354,110	13.51%
6	\$201,401,580	\$22,128,293	10.99%	\$46,732,115	\$7,371,214	15.77%	\$248,133,695	\$29,499,507	11.89%
7	\$251,476,799	\$17,784,957	7.07%	\$19,855,575	\$6,597,542	33.23%	\$271,332,374	\$24,382,499	8.99%
8	\$0	\$540,345	.00%	\$0	\$0	.00%	\$0	\$540,345	.00%
9	0	0	0	\$1,120,000	\$437,500	39.06%	\$1,120,000	\$437,500	39.06%
<b>Total</b>	<b>\$1,571,090,865</b>	<b>\$135,271,533</b>	<b>8.61%</b>	<b>\$207,450,764</b>	<b>\$48,067,987</b>	<b>23.17%</b>	<b>\$1,778,541,629</b>	<b>\$183,339,520</b>	<b>10.31%</b>

**Florida Department of Transportation**  
**Executive Board Report**  
**Disadvantaged Business Enterprise Anticipated Participation**  
**For Reporting Period : 10/01/2011 to 09/30/2012**  
**State Funded Dollars**  
**By District and Type of Work**

District	*Construction/Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$200,751,925	\$11,114,293	5.54%	\$162,155,054	\$31,643,891	19.51%	\$362,906,979	\$42,758,184	11.78%
2	\$16,718,479	\$676,392	4.05%	\$92,352,605	\$12,219,858	13.23%	\$109,071,084	\$12,896,250	11.82%
3	\$61,790,782	\$2,529,262	4.09%	\$36,461,311	\$5,589,552	15.33%	\$98,252,093	\$8,118,814	8.26%
4	\$29,197,886	\$2,085,192	7.14%	\$76,654,334	\$22,516,347	29.37%	\$105,852,220	\$24,601,539	23.24%
5	\$177,101,394	\$11,848,039	6.69%	\$81,308,257	\$10,953,333	13.47%	\$258,409,651	\$22,801,372	8.82%
6	\$20,358,138	\$2,698,344	13.25%	\$56,881,799	\$11,551,803	20.31%	\$77,239,937	\$14,250,147	18.45%
7	\$145,405,476	\$6,291,685	4.33%	\$91,572,420	\$27,797,989	30.36%	\$236,977,896	\$34,089,674	14.39%
8	\$102,751,159	\$6,934,253	6.75%	\$114,759,574	\$20,744,911	18.08%	\$217,510,733	\$27,679,164	12.73%
9	0	0	0	\$37,179,018	\$3,873,102	10.42%	\$37,179,018	\$3,873,102	10.42%
<b>Total</b>	<b>\$754,075,239</b>	<b>\$44,177,460</b>	<b>5.86%</b>	<b>\$749,324,372</b>	<b>\$146,890,786</b>	<b>19.60%</b>	<b>\$1,503,399,611</b>	<b>\$191,068,246</b>	<b>12.71%</b>

**Florida Department of Transportation**  
**Executive Board Report**  
**Disadvantaged Business Enterprise Anticipated Participation**  
**For Reporting Period : 10/01/2011 to 09/30/2012**  
**Federal and State Funded Dollars**  
**By District and Type of Work**

District	*Construction/Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
1	\$316,737,227	\$18,663,655	5.89%	\$172,821,072	\$35,363,437	20.46%	\$489,558,299	\$54,027,092	11.04%
2	\$125,008,739	\$9,367,368	7.49%	\$122,079,811	\$17,740,046	14.53%	\$247,088,550	\$27,107,414	10.97%
3	\$153,376,096	\$6,534,132	4.26%	\$58,645,362	\$8,929,751	15.23%	\$212,021,458	\$15,463,883	7.29%
4	\$536,718,002	\$46,624,204	8.69%	\$120,324,449	\$30,164,270	25.07%	\$657,042,451	\$76,788,474	11.69%
5	\$471,932,888	\$41,881,759	8.87%	\$114,803,940	\$25,273,722	22.01%	\$586,736,828	\$67,155,481	11.45%
6	\$221,759,716	\$24,826,637	11.20%	\$103,613,914	\$19,198,016	18.53%	\$325,373,630	\$44,024,653	13.53%
7	\$396,882,275	\$24,076,642	6.07%	\$111,427,995	\$34,392,531	30.87%	\$508,310,270	\$58,469,173	11.50%
8	\$102,751,159	\$7,474,598	7.27%	\$113,773,712	\$20,744,911	18.23%	\$216,524,871	\$28,219,509	13.03%
9	0	0	0	\$38,299,018	\$4,310,602	11.26%	\$38,299,018	\$4,310,602	11.26%
<b>Total</b>	<b>\$2,325,166,102</b>	<b>\$179,448,995</b>	<b>7.72%</b>	<b>\$955,789,273</b>	<b>\$196,117,286</b>	<b>20.52%</b>	<b>\$3,280,955,375</b>	<b>\$375,566,281</b>	<b>11.45%</b>