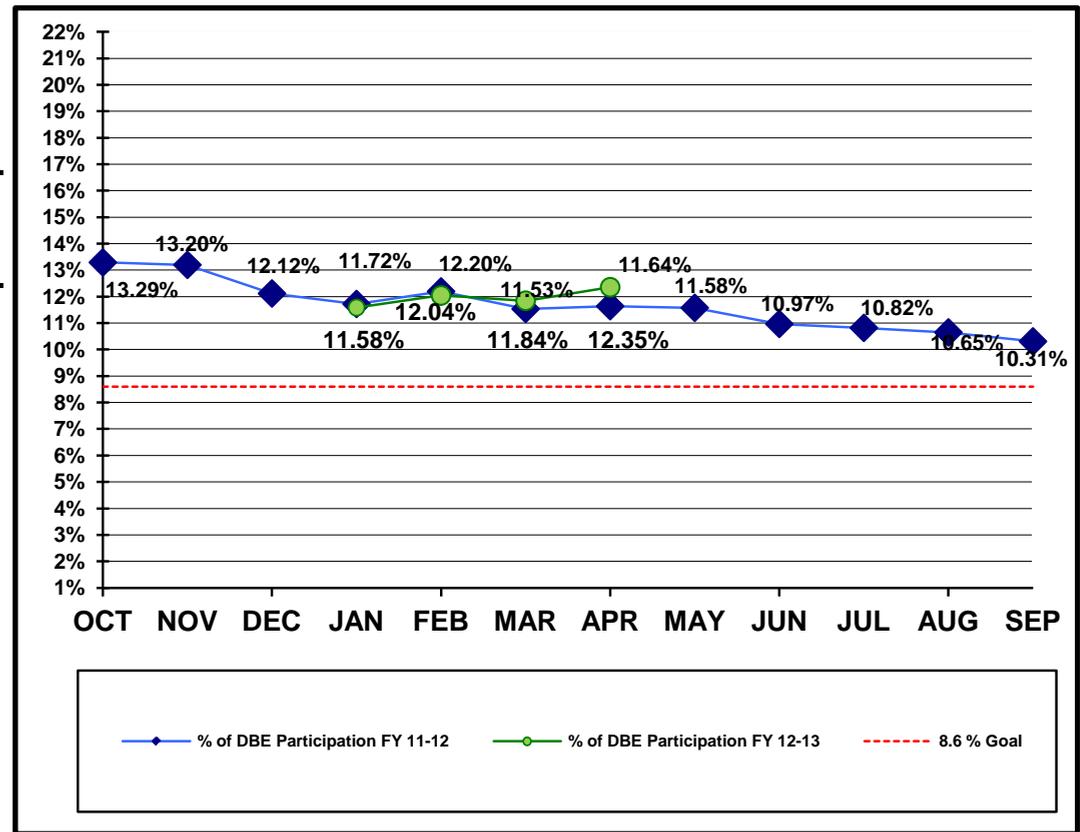


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 04/30/2013**

YTD COMPARISON BETWEEN FY 11-12 AND FY 12-13

	Contract \$ with DBEs Reported FY 11-12	DBE Participation \$ FY 11-12	Contract \$ with DBEs Reported FY 12-13	DBE Participation \$ FY 12-13
OCT	\$196,477,952	\$26,113,563	N/A	N/A
NOV	\$239,265,205	\$31,577,481	N/A	N/A
DEC	\$574,152,920	\$69,576,344	N/A	N/A
JAN	\$742,278,351	\$87,006,715	\$776,115,812	\$89,910,256
FEB	\$831,093,860	\$101,354,630	\$891,898,632	\$107,415,245
MAR	\$968,962,637	\$111,760,075	\$1,084,446,865	\$128,440,702
APR	\$1,021,885,106	\$118,922,087	\$1,319,710,272	\$163,038,113
MAY	\$1,116,356,593	\$129,224,648		
JUN	\$1,423,405,091	\$156,108,599		
JUL	\$1,512,386,674	\$163,617,817		
AUG	\$1,603,098,989	\$170,701,309		
SEP	\$1,778,541,629	\$183,339,520		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 4/30/2013
 Federal Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$142,702,362	\$11,106,569	7.78%	\$4,436,308	\$830,204	18.71%	\$147,138,670	\$11,936,772	8.11%
02	\$268,583,240	\$19,970,304	7.44%	\$10,384,846	\$2,079,243	20.02%	\$278,968,086	\$22,049,547	7.90%
03	\$123,082,255	\$9,290,025	7.55%	\$5,454,814	\$809,493	14.84%	\$128,537,069	\$10,099,518	7.86%
04	\$220,671,599	\$43,183,690	19.57%	\$12,636,427	\$4,255,405	33.68%	\$233,308,026	\$47,439,095	20.33%
05	\$148,717,669	\$18,890,666	12.70%	\$2,954,480	\$622,072	21.06%	\$151,672,149	\$19,512,738	12.87%
06	\$61,524,791	\$15,264,388	24.81%	\$8,217,662	\$1,302,863	15.85%	\$69,742,453	\$16,567,251	23.75%
07	\$289,371,159	\$29,406,089	10.16%	\$20,681,662	\$5,571,542	26.94%	\$310,052,821	\$34,977,631	11.28%
08	\$0	\$189,561	> 100%	\$0	\$0	0.00%	\$0	\$189,561	> 100%
CO	\$0	\$0	0.00%	\$291,000	\$266,000	91.41%	\$291,000	\$266,000	91.41%
Total	\$1,254,653,075	\$147,301,292	11.74%	\$65,057,199	\$15,736,822	24.19%	\$1,319,710,272	\$163,038,113	12.35%

* Includes contracts with a submitted Anticipated DBE Participation Statement.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 4/30/2013
 State Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$56,459,950	\$5,657,287	10.02%	\$14,060,401	\$2,488,394	17.70%	\$70,520,351	\$8,145,681	11.55%
02	\$56,117,605	\$3,290,322	5.86%	\$16,298,272	\$2,304,538	14.14%	\$72,415,877	\$5,594,860	7.73%
03	\$40,940,227	\$2,525,478	6.17%	\$24,897,689	\$4,368,654	17.55%	\$65,837,916	\$6,894,132	10.47%
04	\$24,354,778	\$1,522,180	6.25%	\$14,156,902	\$1,620,612	11.45%	\$38,511,680	\$3,142,793	8.16%
05	\$102,483,244	\$11,354,630	11.08%	\$7,869,166	\$1,277,238	16.23%	\$110,352,409	\$12,631,868	11.45%
06	\$21,385,172	\$1,443,787	6.75%	\$14,498,546	\$1,453,883	10.03%	\$35,883,718	\$2,897,670	8.08%
07	\$20,420,763	\$2,428,076	11.89%	\$22,636,165	\$3,517,878	15.54%	\$43,056,928	\$5,945,953	13.81%
08	\$158,398,084	\$13,831,612	8.73%	\$19,660,406	\$2,312,697	11.76%	\$178,058,490	\$16,144,309	9.07%
CO	\$0	\$0	0.00%	\$6,213,690	\$552,438	8.89%	\$6,213,690	\$552,438	8.89%
Total	\$480,559,823	\$42,053,372	8.75%	\$140,291,237	\$19,896,332	14.18%	\$620,851,058	\$61,949,703	9.98%

* Includes contracts with a submitted Anticipated DBE Participation Statement.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 4/30/2013
 Federal and State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$199,162,312	\$16,763,856	8.42%	\$18,496,709	\$3,318,598	17.94%	\$217,659,021	\$20,082,454	9.23%
02	\$324,700,845	\$23,260,626	7.16%	\$26,683,117	\$4,383,781	16.43%	\$351,383,962	\$27,644,407	7.87%
03	\$164,022,482	\$11,815,503	7.20%	\$30,352,503	\$5,178,147	17.06%	\$194,374,985	\$16,993,650	8.74%
04	\$245,026,377	\$44,705,871	18.25%	\$26,793,328	\$5,876,017	21.93%	\$271,819,705	\$50,581,888	18.61%
05	\$251,200,912	\$30,245,296	12.04%	\$10,823,646	\$1,899,310	17.55%	\$262,024,558	\$32,144,606	12.27%
06	\$82,909,962	\$16,708,174	20.15%	\$22,716,208	\$2,756,746	12.14%	\$105,626,171	\$19,464,920	18.43%
07	\$309,791,922	\$31,834,165	10.28%	\$43,317,827	\$9,089,419	20.98%	\$353,109,749	\$40,923,584	11.59%
08	\$158,398,084	\$14,021,173	8.85%	\$19,660,406	\$2,312,697	11.76%	\$178,058,490	\$16,333,870	9.17%
CO	\$0	\$0	0.00%	\$6,504,690	\$818,438	12.58%	\$6,504,690	\$818,438	12.58%
Total	\$1,735,212,896	\$189,354,664	10.91%	\$205,348,434	\$35,633,153	17.35%	\$1,940,561,330	\$224,987,816	11.59%

* Includes contracts with a submitted Anticipated DBE Participation Statement.