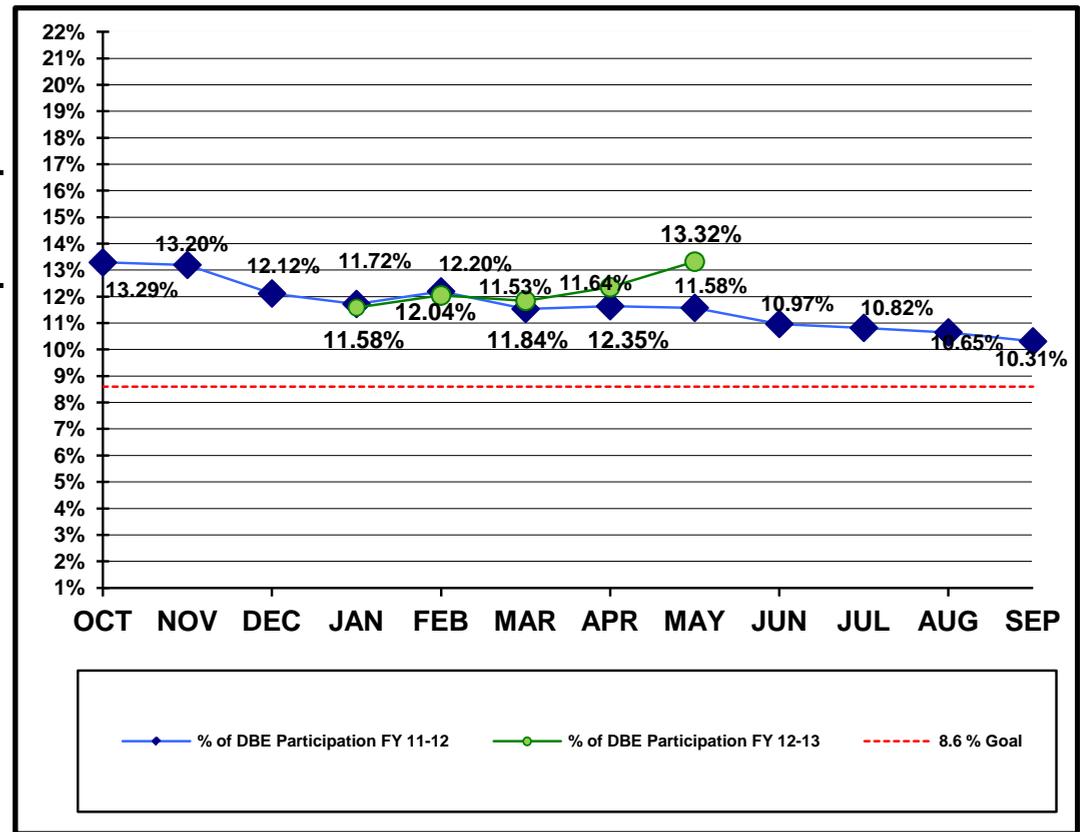


**Florida Department of Transportation
Disadvantaged Business Enterprises Anticipated Participation
FEDERAL FUNDED PROJECTS
As of 05/31/2013**

YTD COMPARISON BETWEEN FY 11-12 AND FY 12-13

	Contract \$ with DBEs Reported FY 11-12	DBE Participation \$ FY 11-12	Contract \$ with DBEs Reported FY 12-13	DBE Participation \$ FY 12-13
OCT	\$196,477,952	\$26,113,563	N/A	N/A
NOV	\$239,265,205	\$31,577,481	N/A	N/A
DEC	\$574,152,920	\$69,576,344	N/A	N/A
JAN	\$742,278,351	\$87,006,715	\$776,115,812	\$89,910,256
FEB	\$831,093,860	\$101,354,630	\$891,898,632	\$107,415,245
MAR	\$968,962,637	\$111,760,075	\$1,084,446,865	\$128,440,702
APR	\$1,021,885,106	\$118,922,087	\$1,319,710,272	\$163,038,113
MAY	\$1,116,356,593	\$129,224,648	\$1,352,499,209	\$180,146,979
JUN	\$1,423,405,091	\$156,108,599		
JUL	\$1,512,386,674	\$163,617,817		
AUG	\$1,603,098,989	\$170,701,309		
SEP	\$1,778,541,629	\$183,339,520		



Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 5/31/2013
 Federal Funded Dollars
 By District and Type of Work

	* Construction / Maintenance			Professional Services			Total		
District	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$144,059,262	\$10,271,978	7.13%	\$4,406,442	\$858,390	19.48%	\$148,465,704	\$11,130,369	7.50%
02	\$283,224,844	\$21,803,475	7.70%	\$12,387,460	\$2,088,664	16.86%	\$295,612,304	\$23,892,140	8.08%
03	\$123,075,215	\$9,233,029	7.50%	\$8,074,692	\$1,088,289	13.48%	\$131,149,906	\$10,321,318	7.87%
04	\$223,198,322	\$44,261,547	19.83%	\$12,800,401	\$4,267,082	33.34%	\$235,998,723	\$48,528,629	20.56%
05	\$148,691,803	\$22,370,858	15.05%	\$7,226,286	\$2,102,818	29.10%	\$155,918,090	\$24,473,677	15.70%
06	\$66,218,902	\$25,087,916	37.89%	\$8,476,370	\$905,324	10.68%	\$74,695,272	\$25,993,241	34.80%
07	\$289,855,963	\$29,738,222	10.26%	\$20,512,247	\$5,613,823	27.37%	\$310,368,210	\$35,352,045	11.39%
08	\$0	\$189,561	> 100%	\$0	\$0	0.00%	\$0	\$189,561	> 100%
CO	\$0	\$0	0.00%	\$291,000	\$266,000	91.41%	\$291,000	\$266,000	91.41%
Total	\$1,278,324,311	\$162,956,586	12.75%	\$74,174,898	\$17,190,390	23.18%	\$1,352,499,209	\$180,146,979	13.32%

* Includes contracts with a submitted Anticipated DBE Participation Statement.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 5/31/2013
 State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$58,351,393	\$5,714,603	9.79%	\$19,395,356	\$2,858,954	14.74%	\$77,746,749	\$8,573,557	11.03%
02	\$56,420,139	\$3,294,237	5.84%	\$19,294,148	\$2,692,178	13.95%	\$75,714,287	\$5,986,415	7.91%
03	\$41,169,085	\$2,544,739	6.18%	\$25,244,886	\$4,968,216	19.68%	\$66,413,971	\$7,512,954	11.31%
04	\$24,859,778	\$1,622,261	6.53%	\$16,281,941	\$1,684,079	10.34%	\$41,141,719	\$3,306,341	8.04%
05	\$103,425,477	\$11,494,181	11.11%	\$8,994,967	\$1,332,740	14.82%	\$112,420,444	\$12,826,921	11.41%
06	\$21,379,983	\$1,443,787	6.75%	\$16,253,454	\$1,560,785	9.60%	\$37,633,437	\$3,004,572	7.98%
07	\$41,123,008	\$3,032,747	7.37%	\$23,491,193	\$4,457,391	18.97%	\$64,614,200	\$7,490,138	11.59%
08	\$159,693,453	\$15,644,347	9.80%	\$16,546,063	\$2,581,227	15.60%	\$176,239,516	\$18,225,574	10.34%
CO	\$0	\$0	0.00%	\$7,730,126	\$552,438	7.15%	\$7,730,126	\$552,438	7.15%
Total	\$506,422,316	\$44,790,902	8.84%	\$153,232,134	\$22,688,008	14.81%	\$659,654,449	\$67,478,909	10.23%

* Includes contracts with a submitted Anticipated DBE Participation Statement.

Florida Department of Transportation
 Executive Board Report
 Disadvantaged Business Enterprise Anticipated Participation
 For Reporting Period: 10/1/2012 to 5/31/2013
 Federal and State Funded Dollars
 By District and Type of Work

District	* Construction / Maintenance			Professional Services			Total		
	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %	Amount	DBE Dollars	DBE %
01	\$202,410,654	\$15,986,582	7.90%	\$23,801,798	\$3,717,344	15.62%	\$226,212,452	\$19,703,926	8.71%
02	\$339,644,983	\$25,097,712	7.39%	\$31,681,608	\$4,780,842	15.09%	\$371,326,592	\$29,878,555	8.05%
03	\$164,244,300	\$11,777,768	7.17%	\$33,319,577	\$6,056,504	18.18%	\$197,563,878	\$17,834,272	9.03%
04	\$248,058,100	\$45,883,808	18.50%	\$29,082,342	\$5,951,162	20.46%	\$277,140,442	\$51,834,970	18.70%
05	\$252,117,281	\$33,865,040	13.43%	\$16,221,253	\$3,435,558	21.18%	\$268,338,533	\$37,300,598	13.90%
06	\$87,598,886	\$26,531,703	30.29%	\$24,729,823	\$2,466,110	9.97%	\$112,328,709	\$28,997,813	25.82%
07	\$330,978,971	\$32,770,969	9.90%	\$44,003,440	\$10,071,214	22.89%	\$374,982,411	\$42,842,183	11.43%
08	\$159,693,453	\$15,833,908	9.92%	\$16,546,063	\$2,581,227	15.60%	\$176,239,516	\$18,415,135	10.45%
CO	\$0	\$0	0.00%	\$8,021,126	\$818,438	10.20%	\$8,021,126	\$818,438	10.20%
Total	\$1,784,746,628	\$207,747,490	11.64%	\$227,407,030	\$39,878,399	17.54%	\$2,012,153,658	\$247,625,888	12.31%

* Includes contracts with a submitted Anticipated DBE Participation Statement.