



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2018 - 2022**

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**435337.1 SR-9/I-95 AT ST. LUCIE WEST BLVD.**

**PM:** Betsy Jeffers

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

CONSTRUCT 3 LANE EB BRIDGE; ROADWAY APPROACH IS ONE LANE WITH FULL DEPTH SHOULDER TO ACCOMMODATE FUTURE WIDENING TO 3 LANES LFA W/ST LUCIE COUNTY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF		\$3,100,000				\$3,100,000	
	TRIP		\$265,941				\$265,941	
	TRWR		\$2,662,627				\$2,662,627	
Incentive	DDR			\$150,000			\$150,000	
CEI	DDR		\$636,008				\$636,008	
	DIH		\$91,252				\$91,252	
	TRIP		\$74,088				\$74,088	
	TRWR		\$97,344				\$97,344	
<b>Total For Project 435337.1</b>			<b>\$6,927,260</b>	<b>\$150,000</b>			<b>\$7,077,260</b>	

**436617.1 I-95 BRIDGE DECK REPLCMNT OVER CR-709 & FEC R/R & OVER TEN MILE CREEK**

**PM:** Kentot Jasmin

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

BRIDGE DECK REPLACEMENT ON SR-9/I-95 OVER CR-709/GLADES CUT OFF RD & FEC R/R (BRDG# 940115&940116) & OVER TEN MILE CREEK (BRDG# 940122 & 940123) PH C2-40=WETLAND DELINEATION PH C2-70=BAT EXCLUSION

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP		\$300,000				\$300,000	
<b>Total For Project 436617.1</b>			<b>\$300,000</b>				<b>\$300,000</b>	

**436646.1 SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.**

**PM:** Maria Formoso

**Work Mix:** BRIDGE REHABILITATION

**Extra Description:**

BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. (BRDG# 940108 & 940109) AND OVER CR-712 MIDWAY RD ( BRDG# 940111 & 940112)

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	BRRP	\$300,000					\$300,000	
<b>Total For Project 436646.1</b>		<b>\$300,000</b>					<b>\$300,000</b>	

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**439754.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT MIDWAY RD.**

**PM:** John Olson

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

MIDWAY RD AT I-95 NB & SB OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS; A)ADD SECOND LEFT TURN LANES TO BOTH NB AND SB OFF-RAMPS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$20,000			\$20,000	
	DS			\$217,965			\$217,965	
Construction	DS					\$923,702	\$923,702	
CEI	DIH					\$45,888	\$45,888	
	DS					\$151,431	\$151,431	
<b>Total For Project 439754.1</b>				\$237,965		\$1,121,021	\$1,358,986	

**439761.1 SR-9/I-95 NORTHBOUND AND SOUTHBOUND OFF-RAMPS AT GATLIN BLVD.**

**PM:** John Olson

**Work Mix:** INTERCHANGE - ADD LANES

**Extra Description:**

GATLIN BLVD AT NORTHBOUND & SOUTHBOUND OFF-RAMP INTERSECTION SHORT TERM IMPROVEMENTS: A)ADD A THIRD LEFT AND TRIPLE RIGHT TURN LANES ON SB OFF-RAMP WITH MINOR WIDENING TO RECEIVING LANES ON GATLIN BLVD. B) ADD THIRD LEFT TURN LANE AND DUAL RIGHT TURN LANES ON NB OFF-RAMP. THIS PROJECT WAS APPROVED ON 7/7/16 AT THE D4 NEW PROJECTS MEETING

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	DS			\$405,436			\$405,436	
Construction	DS				\$20,000	\$2,693,573	\$2,713,573	
CEI	DIH					\$130,956	\$130,956	
	DS					\$439,088	\$439,088	
<b>Total For Project 439761.1</b>				\$410,436	\$20,000	\$3,263,617	\$3,694,053	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$300,000	\$7,227,260	\$798,401	\$20,000	\$4,384,638	\$12,730,299		

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD**

**PM:** Bing Wang

**City:** FORT PIERCE

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT PH5202=LFA WITH ST LUCIE COUNTY PH5601=FPL DISTRIBUTION UTILITY RELOCATION PH5602=ATT UTILITY RELOCATION PH5603=FPWA ELECTRIC (FT.PIERCE UTILITY AUTHORITY) PH5604=FPWA GAS (FT.PIERCE UTILITY AUTHORITY) PH5605=FPWA WATER (FT.PIERCE UTILITY AUTHORITY)

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$224,858	\$434,637				\$659,495	
	DIH	\$36,962	\$99,233				\$136,195	
RW Land	DDR			\$6,675,531			\$6,675,531	
	DS		\$397,887				\$397,887	
Construction	ACSU	\$600,000					\$600,000	
	DDR	\$1,897,654					\$1,897,654	
	DS	\$11,388,200					\$11,388,200	
	LF	\$187,669					\$187,669	
	SA	\$6,637,628					\$6,637,628	
	SU	\$4,873,090					\$4,873,090	
	TALT	\$105,323					\$105,323	
Incentive	DDR		\$297,555				\$297,555	
	TALT		\$102,445				\$102,445	
CEI	DDR	\$412,592					\$412,592	
	DIH	\$232,480					\$232,480	
	DS	\$2,790,156					\$2,790,156	
<b>Total For Project 230256.6</b>		<b>\$29,386,612</b>	<b>\$1,331,757</b>	<b>\$6,675,531</b>			<b>\$37,393,900</b>	

**230256.7 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS**

**PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1 CONCRETE AT THE INTERSECTION OF SR-68/ORANGE AVENUE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR		\$93,847	\$1,649,231			\$1,743,078	
Construction	DDR	\$250,000					\$250,000	
	DS	\$18,732,096					\$18,732,096	
CEI	DDR	\$97,254					\$97,254	
	DIH	\$103,200					\$103,200	
	DS	\$2,247,851					\$2,247,851	
ENV	DDR	\$30,000					\$30,000	
<b>Total For Project 230256.7</b>		<b>\$21,460,401</b>	<b>\$93,847</b>	<b>\$1,649,231</b>			<b>\$23,203,479</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD**

**PM:** Bing Wang

**Work Mix:** LANDSCAPING

**Extra Description:**

LANDSCAPE PROJECT FOR FM 230256-6, KINGS HWY/SR 713.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$126,500				\$126,500	
	DIH		\$10,000				\$10,000	
Construction	DDR				\$364,621		\$364,621	
CEI	DDR				\$87,832		\$87,832	
	DIH				\$29,770		\$29,770	
<b>Total For Project 230256.8</b>			\$136,500		\$482,223		\$618,723	

**230338.4 SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV**

**PM:** Vanita Saini

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

14 TPO PRIORITY #1; C220=CULTURAL ASSESSMENTS 5601=FPL DISTRIBUTION / 5602=FPL TRANSMISSION 6202= POST DESIGN 6204= GEOTECH 6203= MATERIALS TESTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR			\$523,520			\$523,520	
	DS		\$673,206	\$104,963			\$778,169	
<b>Total For Project 230338.4</b>			\$673,206	\$628,483			\$1,301,689	

**424143.1 SR-713 @ SR-614**

**PM:** Bing Wang

**Work Mix:** ADD TURN LANE(S)

**Extra Description:**

INTERSECTION IMPROVEMENT/ TRIP FOR R/W; 2013 TPO PRIORITY #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W\*\*DO NOT FEDERALIZE\*\* DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 CHECK #09824068 FOR \$2,709,534 WAS REC'D ON 06/13/2013 \*\*VERIFY LF EXPENDITURES W/COMPTRROLLER PRIOR TO UPDATING\*\* RIGHT-OF-WAY PROJECT MANAGER=JOSH MILLER

**Cont. Class:** RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	CIGP	\$1,212,823	\$1,323,720				\$2,536,543	
	LFP	\$1,212,823	\$1,323,720				\$2,536,543	
<b>Total For Project 424143.1</b>			\$2,425,646	\$2,647,440			\$5,073,086	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427805.7 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:** CITY OF FT.PIERCE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE STATE HIGHWAY SYSTEM

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$166,999	\$172,468	\$178,114			\$517,581	
	DITS	\$92,020	\$94,321	\$96,679			\$283,020	
<b>Total For Project 427805.7</b>		<b>\$259,019</b>	<b>\$266,789</b>	<b>\$274,793</b>			<b>\$800,601</b>	

**427805.8 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$93,611	\$96,819	\$100,132			\$290,562	
	DITS	\$79,733	\$81,726	\$83,769			\$245,228	
<b>Total For Project 427805.8</b>		<b>\$173,344</b>	<b>\$178,545</b>	<b>\$183,901</b>			<b>\$535,790</b>	

**427805.9 CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS** **PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$102,962	\$106,051	\$109,233			\$318,246	
	DITS	\$73,185	\$75,015	\$76,890			\$225,090	
<b>Total For Project 427805.9</b>		<b>\$176,147</b>	<b>\$181,066</b>	<b>\$186,123</b>			<b>\$543,336</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**428728.1 SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78)**

**PM:** Fernando Morales

**City:** FORT PIERCE

**Work Mix:** RESURFACING

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,261,437					\$1,261,437	
	NHRE	\$2,490,931					\$2,490,931	
	SA	\$1,036,124					\$1,036,124	
Incentive	DDR		\$75,000				\$75,000	
CEI	DDR	\$778,284					\$778,284	
	DIH	\$30,710					\$30,710	
<b>Total For Project 428728.1</b>		<b>\$5,597,486</b>	<b>\$75,000</b>				<b>\$5,672,486</b>	

**428984.1 SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD**

**PM:** Bing Wang

**City:** FORT PIERCE

**Work Mix:** ADD LANES & REHABILITATE PVMNT

**Extra Description:**

ALSO INCLUDES JENKINS RD FROM 1400' SOUTH OF SR-70 TO 1685' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPROVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010. \*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* PHASE C2 SEQUENCE"50" FOR GOPHER SURVEY WORK PH5601=FPWA WASTE WATER PH5602=FPWA GAS CK #9828788 FROM ST. LUCIE CO BCC FOR 105,552 REC'D 10/29/14 PH5203= EXCESS "LF" FUNDS AFTER AUTHORIZED ESTIMATE PH32SEQ07=GEOTECHNICAL;PH52-02 LFA W/ST.LUCIE COUNTY \$52,640

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$145,046					\$145,046	
	DS	\$759,060					\$759,060	
<b>Total For Project 428984.1</b>		<b>\$904,106</b>					<b>\$904,106</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045**

**PM:** Donovan Pessoa

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	ACBR	\$779,305	\$2,550,000		\$750,000	\$4,479,530	\$8,558,835	\$3,837,532
	BNBR					\$1,054,325	\$1,054,325	
	BRP	\$945,675		\$775,000	\$106,738		\$1,827,413	
RW Support	ACBR	\$849,000	\$465,000	\$19,000	\$151,348	\$287,384	\$1,771,732	
	BRP			\$170,000			\$170,000	
	DIH					\$74,480	\$74,480	
Incentive	SA							\$630,000
Construction	ACBR		\$100,000				\$100,000	
	BNBR			\$43,461,078			\$43,461,078	
	DDR			\$1,057,652			\$1,057,652	
	DS			\$18,480,396			\$18,480,396	
CEI	BNBR			\$7,700,686			\$7,700,686	
	DIH			\$356,010			\$356,010	
	DS			\$129,960			\$129,960	
<b>Total For Project 429936.2</b>		<b>\$2,573,980</b>	<b>\$3,115,000</b>	<b>\$72,149,782</b>	<b>\$1,008,086</b>	<b>\$5,895,719</b>	<b>\$84,742,567</b>	<b>\$4,467,532</b>

**435245.1 ST. LUCIE COUNTY ATMS**

**PM:** Carl H Dorvil

**Work Mix:** ATMS - ARTERIAL TRAFFIC MGMT

**Extra Description:**

2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

**Cont. Class:** DESIGN BUILD

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$39,500			\$39,500	
	DS			\$158,000			\$158,000	
Construction	DDR			\$3,375,708			\$3,375,708	
	DS			\$4,803,995			\$4,803,995	
CEI	DDR			\$985,081			\$985,081	
	DIH			\$54,150			\$54,150	
	DS			\$110,557			\$110,557	
ENV	DDR			\$8,000			\$8,000	
<b>Total For Project 435245.1</b>				<b>\$9,534,991</b>			<b>\$9,534,991</b>	



**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE**

**PM:** Bing Wang

**Work Mix:** ADD RIGHT TURN LANE(S)

**Extra Description:**

2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$142,500					\$142,500	
	DIH			\$20,867			\$20,867	
RW Land	DS			\$1,125,144			\$1,125,144	
Construction	DDR		\$100,000	\$627,818			\$727,818	
CEI	DDR			\$144,172			\$144,172	
	DIH			\$31,238			\$31,238	
<b>Total For Project 436868.1</b>		<b>\$142,500</b>	<b>\$100,000</b>	<b>\$1,949,239</b>			<b>\$2,191,739</b>	

**437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$183,941	\$188,961	\$372,902	
	DITS				\$99,096	\$101,573	\$200,669	
<b>Total For Project 437975.1</b>					<b>\$283,037</b>	<b>\$290,534</b>	<b>\$573,571</b>	

**437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$103,555	\$106,662	\$210,217	
	DITS				\$85,863	\$88,010	\$173,873	
<b>Total For Project 437976.1</b>					<b>\$189,418</b>	<b>\$194,672</b>	<b>\$384,090</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$112,510	\$115,885	\$228,395	
	DITS				\$78,812	\$80,789	\$159,601	
<b>Total For Project 437977.1</b>					<b>\$191,322</b>	<b>\$196,674</b>	<b>\$387,996</b>	

**438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS**

**PM:** Bing Wang

**Work Mix:** LANDSCAPING

**Extra Description:**

STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR				\$100,000		\$100,000	
	DIH				\$5,000		\$5,000	
Construction	DDR					\$341,559	\$341,559	
CEI	DDR					\$86,479	\$86,479	
	DIH					\$11,400	\$11,400	
<b>Total For Project 438041.1</b>					<b>\$105,000</b>	<b>\$439,438</b>	<b>\$544,438</b>	

**438379.1 SR-713/KINGS HWY FR N OF SR-9/I-95 OVERPASS TO N OF COMMERCIAL CIR**

**PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2016 TPO PRIORITY #4 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$10,000					\$10,000	
	DS	\$2,000,000					\$2,000,000	
RW Support	DDR			\$989,296	\$278,089	\$756,680	\$2,024,065	
	DIH			\$100,000	\$172,000	\$43,323	\$315,323	
RW Land	DDR			\$8,445,060	\$2,146,721	\$2,125,522	\$12,717,303	
	DS				\$2,961,948		\$2,961,948	
Construction	DDR							\$39,614,445
CEI	DDR							
	DIH							\$5,149,877
<b>Total For Project 438379.1</b>		<b>\$2,010,000</b>		<b>\$9,534,356</b>	<b>\$5,558,758</b>	<b>\$2,925,525</b>	<b>\$20,028,639</b>	<b>\$44,764,322</b>

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438379.2 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD** **PM:** Bing Wang

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2016 TPO PRIORITY #4 WIDENING FROM 2 TO 4 LANES; PD&E UNDER 230256-5 RESERVE ON 440819-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$10,000				\$10,000	
	DS		\$1,000,000				\$1,000,000	
	SU		\$1,000,000				\$1,000,000	
Construction	DDR							\$101
CEI	DIH							\$44
<b>Total For Project 438379.2</b>			<b>\$2,010,000</b>				<b>\$2,010,000</b>	<b>\$145</b>

**439847.1 SR-5/US-1 FROM S. OF PORT ST. LUCIE BLVD. TO NE RIOMAR DRIVE** **PM:** Carl H Dorvil

**Work Mix:** RESURFACING **Extra Description:**

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH	\$25,000					\$25,000	
	DS	\$1,000,000					\$1,000,000	
Construction	DDR			\$3,286,562			\$3,286,562	
	SA			\$4,500,000			\$4,500,000	
CEI	DIH			\$10,830			\$10,830	
	DS			\$1,160,798			\$1,160,798	
<b>Total For Project 439847.1</b>		<b>\$1,025,000</b>		<b>\$8,958,190</b>			<b>\$9,983,190</b>	

**440568.1 SR-716/PORT ST LUCIE BLVD @ FLORESTA DR** **PM:** Cesar Martinez

**Work Mix:** TRAFFIC ENGINEERING STUDY **Extra Description:** LFA WITH PORT ST LUCIE CONCEPTUAL ANALYSIS OF INTERSECTION IMPROVEMENTS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	CIGP				\$125,000		\$125,000	
	DIH				\$5,000		\$5,000	
	LF				\$125,000		\$125,000	
<b>Total For Project 440568.1</b>					<b>\$255,000</b>		<b>\$255,000</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440819.1 SR-713/KINGS HWY FROM NORTH OF COMMERCIAL CIRCLE TO ST LUCIE BLVD - RV PM:** Bing Wang

**Work Mix:** FUNDING ACTION **Extra Description:** 2016 TPO PRIORITY #4 RESERVE FOR 438379-2

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS					\$15,000,000	\$15,000,000	
<b>Total For Project 440819.1</b>						\$15,000,000	\$15,000,000	

**440870.1 ST LUCIE COUNTY RESERVE FOR FUTURE PROJECTS PM:** Antonette Adams

**Work Mix:** FUNDING ACTION **Extra Description:**

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$414,460	\$414,460	
	DDR					\$2,534,928	\$2,534,928	
	DS					\$649,215	\$649,215	
	SA					\$649,929	\$649,929	
<b>Total For Project 440870.1</b>						\$4,248,532	\$4,248,532	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$66,134,241	\$10,809,150	\$111,724,620	\$8,072,844	\$29,191,094	\$225,931,949		\$49,231,999

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 PM:** Fernando Morales **City:** FORT PIERCE

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMPS AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW 5601=FP&L DISTRIBUTION UTILITY RELOCATION COST. 5602=FPUA GAS UTILITY RELOCATION ESTIMATED COST. 5603=FPUA WATER UTILITY RELOCATION ESTIMATED COST.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$993,853				\$993,853	
	SU		\$354,000				\$354,000	
Incentive	SU	\$420,000					\$420,000	
<b>Total For Project 231440.2</b>		\$420,000	\$1,347,853				\$1,767,853	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD**

**PM:** July Jimenez

**Work Mix:** PD&E/EMO STUDY

**Extra Description:**

2016 TPO PRIORITY #2 WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2. LFA STILL NEEDED FOR DESIGN. 2202-VE STUDY WORKSHOP RESERVE ON 438543-1

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SA		\$5,470,301				\$5,470,301	
	SU		\$3,848,367				\$3,848,367	
RW Support	SA		\$930,420				\$930,420	
Construction	SA							\$35,925,149
CEI	SA							\$7,867,608
<b>Total For Project 231440.3</b>			\$10,249,088				\$10,249,088	\$43,792,757

**410844.4 CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1**

**PM:** James Hughes

**City:** PORT ST. LUCIE

**Work Mix:** NEW BRIDGE CONSTRUCTION

**Extra Description:**

SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 \*\*\*SEE WP45 (SC) FOR ADDITIONAL PROJECT INFORMATION\*\*\* CHECK FROM PORT ST. LUCIE RC'D 6/9/11 \$488,200 FOR R/W LF ON 4X PHASES IS FOR REMEDIATION. CHECK #203065 FOR \$289,565 RECEIVED ON 3/30/12 FOR ROW REMEDIATION SERVICES PER AMENDMENT #1. 4X PHASES: SEQ 01=REMEDICATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION CK#239112 @ \$1,698,767 REC'D 6/25/15 FROM CITY PT. ST. LUCIE CK#244639 @ \$644,941 REC'D 1/15/16 FR CITY OF PT. ST. LUCIE

**Cont. Class:** RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$15,000	\$10,000				\$25,000	
<b>Total For Project 410844.4</b>		\$15,000	\$10,000				\$25,000	

**431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD**

**PM:** Rita Bulsara

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2016 TPO PRIORITY #1 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SA	\$304,750					\$304,750	
	SU	\$582,608	\$130,000				\$712,608	
RW Land	SU	\$507,491					\$507,491	
Construction	SU							\$25,731,537
Incentive	SU							\$300,000
CEI	SU							\$2,964,438
ENV	SA		\$50,000				\$50,000	
<b>Total For Project 431752.2</b>		\$1,394,849	\$180,000				\$1,574,849	\$28,995,975

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE**

**PM:** Rita Bulsara

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

2016 TPO PRIORITY #3 WIDENING FROM 2 TO 4 LANES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU				\$2,010,000		\$2,010,000	
Construction	SU							\$14,239,088
CEI	SU							\$1,302,877
<b>Total For Project 431752.3</b>					\$2,010,000		\$2,010,000	\$15,541,965

**431752.4 PORT ST LUCIE BLVD FROM DARWIN BLVD TO GATLIN BLVD**

**PM:** Christine Fasiska

**Work Mix:** BIKE LANE/SIDEWALK

**Extra Description:**

TRIP JPA WITH CITY OF PORT ST LUCIE ADD BIKE LANES, SIDEWALK, PED LIGHTING & CLOSED DRAINAGE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF				\$1,165,000	\$1,165,000	\$2,330,000	
	TRIP				\$1,165,000	\$1,165,000	\$2,330,000	
<b>Total For Project 431752.4</b>					\$2,330,000	\$2,330,000	\$4,660,000	

**434360.1 CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT**

**PM:** SALISBURY-3

**Work Mix:** BRIDGE REPLACEMENT

**Extra Description:**

\*\*SEE WP45 FOR ADDITIONAL PROJECT COMMENTS\*\* 3201=SURVEY / 3202=UTILITY COORDINATION; 3203=GEOTECH ENG / 6202=GEOTECH MATERIAL TESTING\_PRG 96 C210=CONTAMINATION / C220=CULTURAL ASSESSMENT 5601=FP&L UTILITY RELOCATION 5602=AT&T UTILITY RELOCATION

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Incentive	SA	\$150,000					\$150,000	
<b>Total For Project 434360.1</b>		\$150,000					\$150,000	

**435135.1 PORT ST. LUCIE BLVD @ GATLIN BLVD**

**PM:** Christine Fasiska

**Work Mix:** INTERSECTION IMPROVEMENT

**Extra Description:**

2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE / INTERSECTION IMPROVMENT ALONG PORT ST. LUCIE BLVD FROM S OF CAIRO AVE TO N OF DALTON AVE & GATLIN BLVD/TULIP BLVD FROM W OF BRIGHTON BRIGHTON ST TO E OF COLLEGE PARK RD

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	SU	\$500,000					\$500,000	
CEI	SA	\$80,000					\$80,000	
	SU	\$15,000					\$15,000	
<b>Total For Project 435135.1</b>		\$595,000					\$595,000	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436859.1 TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.**

**PM:** Christine Fasiska

**Work Mix:** SIDEWALK

**Extra Description:**

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$192,762					\$192,762	
	TALT	\$334,020					\$334,020	
	TALU	\$366,221					\$366,221	
CEI	TALU	\$27,418					\$27,418	
JPA/LAP CEI	LF	\$3,632					\$3,632	
	TALU	\$70,797					\$70,797	
<b>Total For Project 436859.1</b>		<b>\$994,850</b>					<b>\$994,850</b>	

**438130.1 PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD**

**PM:** Christine Fasiska

**Work Mix:** SIDEWALK

**Extra Description:**

LAP W/THE CITY OF PORT ST. LUCIE-ST. LIUCIE TPO RANKING #1 TAP FY 2015; SIDEWALK ON NORTH SIDE

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP		\$89,016				\$89,016	
	TALU		\$329,221				\$329,221	
CEI	TALU		\$15,456				\$15,456	
JPA/LAP CEI	LFP		\$41,824				\$41,824	
	TALU		\$39,507				\$39,507	
<b>Total For Project 438130.1</b>			<b>\$515,024</b>				<b>\$515,024</b>	

**438543.1 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE**

**PM:** July Jimenez

**Work Mix:** FUNDING ACTION

**Extra Description:**

2016 TPO PRIORITY #2 RESERVE FOR FM 231440-3

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA				\$1,071,130		\$1,071,130	
<b>Total For Project 438543.1</b>					<b>\$1,071,130</b>		<b>\$1,071,130</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438544.1 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE**

**PM:** Rita Bulsara

**Work Mix:** FUNDING ACTION

**Extra Description:**

2016 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SU					\$5,027,939	\$5,027,939	
	TRWR					\$1,500,000	\$1,500,000	
<b>Total For Project 438544.1</b>						<b>\$6,527,939</b>	<b>\$6,527,939</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$3,569,699	\$12,301,965		\$5,411,130	\$8,857,939	\$30,140,733		\$88,330,697

**HIGHWAY SYSTEM: 08 TRANSIT**

**407185.2 ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$60,547	\$63,465				\$124,012	
	LF	\$60,547	\$63,465				\$124,012	
<b>Total For Project 407185.2</b>							<b>\$248,024</b>	

**407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$56,000	\$56,000	\$137,786	\$249,786	
	LF			\$56,000	\$56,000	\$137,786	\$249,786	
<b>Total For Project 407185.3</b>				<b>\$112,000</b>	<b>\$112,000</b>	<b>\$275,572</b>	<b>\$499,572</b>	



**HIGHWAY SYSTEM: 08 TRANSIT**

**407187.2 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$561,792				\$561,792	
	DPTO	\$543,838					\$543,838	
	LF	\$543,838	\$561,792				\$1,105,630	
<b>Total For Project 407187.2</b>		<b>\$1,087,676</b>	<b>\$1,123,584</b>				<b>\$2,211,260</b>	

**407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$589,882	\$619,376	\$650,345	\$1,859,603	
	LF			\$589,882	\$619,376	\$650,345	\$1,859,603	
<b>Total For Project 407187.3</b>				<b>\$1,179,764</b>	<b>\$1,238,752</b>	<b>\$1,300,690</b>	<b>\$3,719,206</b>	

**413494.1 ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:**

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322  
EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	
<b>Total For Project 413494.1</b>		<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$2,694,000</b>	<b>\$13,470,000</b>	

**413737.2 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING**

**PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:**

TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$11,529	\$11,529	\$11,529			\$34,587	
	DU	\$92,229	\$61,465	\$71,465			\$225,159	
	LF	\$11,529	\$11,529	\$11,529			\$34,587	
<b>Total For Project 413737.2</b>		<b>\$115,287</b>	<b>\$84,523</b>	<b>\$94,523</b>			<b>\$294,333</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**413737.3 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING**

**PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$9,190	\$9,466	\$18,656	\$183,796
	DU				\$73,518	\$75,724	\$149,242	
	LF				\$9,190	\$9,466	\$18,656	
<b>Total For Project 413737.3</b>					<b>\$91,898</b>	<b>\$94,656</b>	<b>\$186,554</b>	<b>\$183,796</b>

**422681.4 GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET**

**PM:** Casey Graham

**Work Mix:** PARK AND RIDE LOTS **Extra Description:** 2014 TPO #4

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR	\$149,693					\$149,693	
	DIH	\$45,020					\$45,020	
RW Land	DS	\$1,420,722	\$2,831,064	\$590,361			\$4,842,147	
Construction	DDR			\$2,407,220			\$2,407,220	
CEI	DDR			\$357,163			\$357,163	
	DIH			\$134,238			\$134,238	
<b>Total For Project 422681.4</b>		<b>\$1,615,435</b>	<b>\$2,831,064</b>	<b>\$3,488,982</b>			<b>\$7,935,481</b>	

**434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:** ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	
<b>Total For Project 434548.1</b>		<b>\$197,400</b>	<b>\$197,400</b>	<b>\$197,400</b>	<b>\$197,400</b>	<b>\$197,400</b>	<b>\$987,000</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$5,830,892	\$7,057,501	\$7,766,669	\$4,334,050	\$4,562,318	\$29,551,430		\$183,796

**HIGHWAY SYSTEM: 09 AVIATION**

**HIGHWAY SYSTEM: 09 AVIATION**

**433145.1 ST. LUCIE COUNTY INT'L AIRPORT STRENGTHEN RUNWAY 10R/28L**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$183,986			\$183,986	
	FAA			\$3,311,754			\$3,311,754	
	LF			\$183,986			\$183,986	
<b>Total For Project 433145.1</b>				<b>\$3,679,726</b>			<b>\$3,679,726</b>	

**433147.1 ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$60,000					\$60,000	
	LF	\$15,000					\$15,000	
<b>Total For Project 433147.1</b>		<b>\$75,000</b>					<b>\$75,000</b>	

**434634.1 ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** SECURITY PERIMETER FENCING & ACCESS CONTROL

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$278,538				\$278,538	
	DPTO		\$237,462				\$237,462	
	LF		\$129,000				\$129,000	
<b>Total For Project 434634.1</b>			<b>\$645,000</b>				<b>\$645,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**434635.1 ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$90,000				\$90,000	
	FAA		\$1,620,000				\$1,620,000	
	LF		\$90,000				\$90,000	
<b>Total For Project 434635.1</b>			<b>\$1,800,000</b>				<b>\$1,800,000</b>	

**436392.1 ST LUCIE COUNTY INTL AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY**

**PM:** Laurie McDermott

**Work Mix:** AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$37,500					\$37,500	
	FAA	\$675,000					\$675,000	
	LF	\$37,500					\$37,500	
<b>Total For Project 436392.1</b>		<b>\$750,000</b>					<b>\$750,000</b>	

**440106.1 ST LUCIE COUNTY INT'L RUNWAY 14/32 AIRFIELD LIGHTING & SIGNAGE UPDATE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$160,000			\$160,000	
	LF			\$40,000			\$40,000	
<b>Total For Project 440106.1</b>				<b>\$200,000</b>			<b>\$200,000</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$825,000	\$2,445,000	\$3,879,726			\$7,149,726		

**HIGHWAY SYSTEM: 11 SEAPORT**

**440703.1 PORT OF FORT PIERCE FISHERMAN'S WHARF BULKHEAD**

**PM:** Lauren Rand

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$75,000					\$75,000	
	PORT	\$225,000					\$225,000	
<b>Total For Project 440703.1</b>		<b>\$300,000</b>					<b>\$300,000</b>	

**440704.1 PORT OF FORT PIERCE SEAGRASS STUDY AND CONCEPTUAL DEVELOPMENT PLAN**

**PM:** Lauren Rand

**Work Mix:** SEAPORT CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$125,000					\$125,000	
	PORT	\$125,000					\$125,000	
<b>Total For Project 440704.1</b>		<b>\$250,000</b>					<b>\$250,000</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$550,000					\$550,000		

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439326.1 ST. LUCIE UPWP FY 2016/2017-2017/2018**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$532,656					\$532,656	
<b>Total For Project 439326.1</b>		<b>\$532,656</b>					<b>\$532,656</b>	

**439326.2 ST. LUCIE FY 2018/2019-2019/2020 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$540,031	\$548,198			\$1,088,229	
<b>Total For Project 439326.2</b>			<b>\$540,031</b>	<b>\$548,198</b>			<b>\$1,088,229</b>	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439326.3 ST. LUCIE FY 2020/2021-2021/2022 UPWP**

**PM:** Myroslava Skoroden

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$548,198	\$548,198	\$1,096,396	
<b>Total For Project 439326.3</b>					\$548,198	\$548,198	\$1,096,396	

**439997.1 INDIAN HILLS RECREATION AREA SOUTH OF SAVANNAH RD. TO INDIAN HILLS DR.**

**PM:** Lisa Maack

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 INDIAN HILLS RECREATION AREA TRAIL RETROFIT SOUTH SIDE OF INDIAN HILLS GOLF COURSE DESIGN JPA

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	TLWR		\$408,434				\$408,434	
<b>Total For Project 439997.1</b>			\$408,434				\$408,434	

**439999.1 SAVANNAS PRESERVE STATE PARK GAP WALTON RD.TO SAVANNAS RECREATION AREA**

**PM:** July Jimenez

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD&E

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$750,000				\$750,000	
<b>Total For Project 439999.1</b>			\$755,000				\$755,000	

**440032.1 FEC OVERPASS FROM SAVANNAS RECREATION AREA TO SOUTH OF SAVANNAH RD.**

**PM:** July Jimenez

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$5,000			\$5,000	
	TLWR			\$305,885			\$305,885	
<b>Total For Project 440032.1</b>				\$310,885			\$310,885	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**440034.1 HISTORIC HIGHWAYMAN TRAIL GAP FROM INDIAN HILLS DR. TO GEORGIA AVE. PM:** July Jimenez

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** SUNTRAIL FY2017 PD/E

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH		\$5,000				\$5,000	
	TLWR		\$100,000				\$100,000	
Total For Project 440034.1			\$105,000				\$105,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$532,656	\$1,808,465	\$859,083	\$548,198	\$548,198	\$4,296,600		

**HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**440018.1 NORTH MACEDO BLVD FROM SELVITZ RD TO ST JAMES DR PM:** Christine Fasiska

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** 2016 TPO TAP PRIORITY #1 LAP W/CITY OF PORT ST. LUCIE FIVE-FOOT SIDEWALK ON THE SOUTH SIDE OF ROADWAY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$152,683			\$152,683	
	TALT			\$327,673			\$327,673	
	TALU			\$286,083			\$286,083	
CEI	TALU			\$27,990			\$27,990	
Total For Project 440018.1		\$5,000		\$794,429			\$799,429	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$5,000		\$794,429			\$799,429		
St. Lucie Total	\$77,747,488	\$41,649,341	\$125,822,928	\$18,386,222	\$47,544,187	\$311,150,166		\$137,746,492

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee