



Citizen's Report

Tentative Work Program Fiscal Year 2017 - 2021

St. Lucie County

Prepared by FDOT - District 4 Program Management Office - 10/02/2015 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

435337.1 SR-9/I-95 AT ST. LUCIE WEST BLVD.

PM: Betsy Jeffers

Work Mix: INTERCHANGE - ADD LANES

Extra Description:

CONSTRUCT 3 LANE EB BRIDGE; ROADWAY APPROACH IS ONE LANE WITH FULL DEPTH SHOULDER TO ACCOMMODATE FUTURE WIDENING TO 3 LANES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	DDR							\$150,000
Construction	LF			\$3,111,822			\$3,111,822	
	TRIP			\$295,811			\$295,811	
	TRWR			\$2,816,010			\$2,816,010	
CEI	DDR			\$1,165,278			\$1,165,278	
	DIH			\$93,499			\$93,499	
	TRIP			\$75,912			\$75,912	
Total For Project 435337.1							\$7,558,332	\$150,000

436617.1 I-95 BRIDGE DECK REPLACEMENT OVER CR-709 & FEC AND OVER TEN MILE CREEK

PM: Kenzot Jasmin

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON I-95 OVER CR-709 & FEC R/R (BRDG# 940115 & 940116) AND OVER TEN MILE CREEK (BRDG# 940122 & 940123) PH C2-40=WETLAND DELINEATION PH C2-70=BAT EXCLUSION

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP	\$17,298,535					\$17,298,535	
Incentive	BRRP			\$300,000			\$300,000	
CEI	BRRP	\$2,508,782					\$2,508,782	
	DIH	\$128,125					\$128,125	
Total For Project 436617.1		\$19,935,442		\$300,000			\$20,235,442	

436646.1 SR-9/I-95 OVER GATLIN BLVD. & SR-9/I-95 OVER CR-712 MIDWAY RD.

PM: Maria Formoso

Work Mix: BRIDGE REHABILITATION

Extra Description:

BRIDGE DECK REPLACEMENT ON I-95 OVER GATLIN BLVD. (BRDG# 940108 & 940109) AND OVER CR-712 MIDWAY RD (BRDG# 940111 & 940112)

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Incentive	BRRP		\$300,000				\$300,000	
Total For Project 436646.1			\$300,000				\$300,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$19,935,442	\$300,000	\$7,858,332			\$28,093,774		\$150,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.6 SR-713/KINGS HWY FR 500' S OF SR-70 TO NORTH OF PICOS ROAD

PM: Bing Wang

City: FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2012 TPO PRIORITY #2 1,550 FT OF PROJECT WILL BE CONCRETE, BALANCE IS FLEXIBLE PAVEMENT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR	\$293,417	\$224,858				\$518,275	
	DIH	\$46,031	\$36,962	\$25,725			\$108,718	
RW Land	DDR		\$231,040				\$231,040	
	DS	\$2,956,000		\$3,701,000	\$4,788,696		\$11,445,696	
Construction	DDR		\$16,780,559				\$16,780,559	
	DS		\$17,925,341				\$17,925,341	
	SU		\$1,082,180				\$1,082,180	
Incentive	DDR			\$400,000			\$400,000	
CEI	DDR		\$378,975				\$378,975	
	DIH		\$238,366				\$238,366	
	DS		\$4,258,960				\$4,258,960	
Total For Project 230256.6		\$3,295,448	\$41,157,241	\$4,126,725	\$4,788,696		\$53,368,110	

230256.7 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS

PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

PE/ENGINEERING UNDER 230256-2 2013 TPO PRIORITY #1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$89,858					\$89,858	
RW Land	DDR	\$700,000	\$682,770	\$973,000			\$2,355,770	
	DS	\$634,000			\$747,308		\$1,381,308	
Construction	DS			\$16,364,277			\$16,364,277	
CEI	DDR			\$2,145,816			\$2,145,816	
	DIH			\$108,727			\$108,727	
ENV	DDR		\$5,000				\$5,000	
Total For Project 230256.7		\$1,423,858	\$687,770	\$19,591,820	\$747,308		\$22,450,756	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

230256.8 SR-713/KING'S HWY FR SOUTH OF SR-70 TO NORTH OF PICOS RD

PM: Bing Wang

Work Mix: LANDSCAPING

Extra Description:

LANDSCAPE PROJECT FOR FM 230256-6, KINGS HWY/SR 713.

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			\$126,500			\$126,500	
	DIH			\$10,000			\$10,000	
Construction	DDR					\$331,841	\$331,841	
CEI	DDR					\$93,978	\$93,978	
	DIH					\$30,521	\$30,521	
Total For Project 230256.8						\$456,340	\$592,840	

230338.4 SR-614/INDRIO ROAD FROM WEST OF SR-9/I-95 TO EAST OF SR-607/EMERSON AV

PM: Vanita Saini

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

14 TPO PRIORITY #1; C220=CULTURAL ASSESSMENTS 5601=FPL DISTRIBUTION / 5602=FPL TRANSMISSION

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DIH	\$243,094					\$243,094	
RW Land	DDR	\$10,000					\$10,000	
	DS	\$2,365,000		\$750,000	\$104,963		\$3,219,963	
	SU		\$523,520				\$523,520	
Total For Project 230338.4		\$2,618,094	\$523,520	\$750,000	\$104,963		\$3,996,577	

424143.1 SR-713 @ SR-614

PM: Bing Wang

Work Mix: ADD TURN LANE(S)

Extra Description:

INTERSECTION IMPROVEMENT/ TRIP FOR R/W; 2013 TPO PRIORITY #4 REPROGRAM AS DOT PROJECT TO ACQUIRE R/W**DO NOT FEDERALIZE** DOT AND COUNTY TO SPLIT ROW; COUNTY TO PAY FOR CONSTRUCTION REC CHECK FROM ST.LUCIE CO. FOR \$3,817,948 ON 07/09/09 REC CHECK FROM ST.LUCIE CO. FOR \$2,709,534 ON 06/13/13 CHECK #09824068 FOR \$2,709,534 WAS REC'D ON 06/13/2013 **VERIFY LF EXPENDITURES W/COMPTRROLLER PRIOR TO UPDATING**

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	CIGP		\$1,004,483	\$1,532,060			\$2,536,543	
	LFP		\$1,004,483	\$1,532,060			\$2,536,543	
RW Support	LFP	\$180,909					\$180,909	
Total For Project 424143.1		\$180,909	\$2,008,966	\$3,064,120			\$5,253,995	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

424143.2 SR-713 @ SR-614

PM: Bing Wang

Work Mix: ADD TURN LANE(S)

Extra Description:

JPA WITH ST. LUCIE COUNTY 2013 TPO PRIORITY #4 **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PH5401=TRIP FUNDS; 5402=CIGP; 5403=SHORTFALL FUNDED BY LOCAL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	CIGP	\$1,987,554					\$1,987,554	
	LFP	\$1,987,554					\$1,987,554	
Total For Project 424143.2		\$3,975,108					\$3,975,108	

426840.1 SR-A1A PETER J. COBB MEMORIAL BRIDGE BRIDGE NO. 940094

PM: Fernando Morales

City: FORT PIERCE

Work Mix: BRIDGE REHABILITATION

Extra Description:

PETER J.COBB MEMORIAL BRIDGE OVER INDIAN RIVER, ST.LUCIE CO BRIDGE REHAB, SCOUR PROTECTION, PILE REPAIRS,FENDER SYSTEM AND SPALLED DELAMINATED CONCRETE REPAIRS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	BRRP	\$4,884,362					\$4,884,362	
CEI	BRRP	\$682,208					\$682,208	
	DIH	\$148,133					\$148,133	
Total For Project 426840.1		\$5,714,703					\$5,714,703	

427805.7 CITY OF FT.PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

CITY OF FT.PIERCE, JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON THE STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$161,698	\$166,999	\$172,468	\$178,114		\$679,279	
	DITS	\$89,776	\$92,020	\$94,321	\$96,679		\$372,796	
Total For Project 427805.7		\$251,474	\$259,019	\$266,789	\$274,793		\$1,052,075	

427805.8 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON STATE HWY SYS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$90,507	\$93,611	\$96,819	\$100,132		\$381,069	
	DITS	\$77,788	\$79,733	\$81,726	\$83,769		\$323,016	
Total For Project 427805.8		\$168,295	\$173,344	\$178,545	\$183,901		\$704,085	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427805.9 CITY OF PORT ST.LUCIE JPA SIGNAL MAINT & OPERATIONS ON STATE HWY SYS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$89,963	\$93,301	\$96,465	\$99,735		\$379,464	
	DITS	\$71,400	\$73,185	\$75,015	\$76,890		\$296,490	
Total For Project 427805.9		\$161,363	\$166,486	\$171,480	\$176,625		\$675,954	

428728.1 SR-5/US-1 FROM N. OF MIDWAY RD TO EDWARDS RD (MP 10.78) **PM:** Fernando Morales **City:** FORT PIERCE

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$2,457,358				\$2,457,358	
	NHRE		\$2,490,930				\$2,490,930	
	SA		\$1,125,417				\$1,125,417	
Incentive	DDR			\$75,000			\$75,000	
CEI	DDR		\$905,248				\$905,248	
	DIH		\$31,488				\$31,488	
Total For Project 428728.1			\$7,010,441	\$75,000			\$7,085,441	

428984.1 SR-70 FROM 900' WEST OF JENKINS ROAD TO 2000' EAST OF JENKINS ROAD **PM:** Bing Wang **City:** FORT PIERCE

Work Mix: ADD LANES & REHABILITATE PVMNT **Extra Description:**

Cont. Class: TO BE LET

ALSO INCLUDES JENKINS RD FROM 1400' SOUTH OF SR-70 TO 1685' NORTH OF SR-70 (ADD LANES TO JENKINS) INTERSECTION IMPROVEMENT TO INCORPORATE THE INTERCHANGE OPERATIONAL ANALYSIS REPORT FOR THE SR-9/SR-70 INTERCHANGE DATED APRIL 2010. **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** PHASE C2 SEQUENCE"50" FOR GOPHER SURVEY WORK PH5601=FPWA WASTE WATER PH5602=FPWA GAS CK #9828788 FROM ST. LUCIE CO BCC FOR 105,552 REC'D 10/29/14 PH5203= EXCESS "LF" FUNDS AFTER AUTHORIZED ESTIMATE PH32SEQ07=GEOTECHNICAL;PH52-02 LFA W/ST.LUCIE COUNTY \$52,640

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	\$60,000	\$145,046				\$205,046	
	DS		\$759,060				\$759,060	
Total For Project 428984.1		\$60,000	\$904,106				\$964,106	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

429936.2 SR-A1A NORTH BRIDGE OVER ICWW BRIDGE #940045

PM: Donovan Pessoa

Work Mix: BRIDGE REPLACEMENT

Extra Description:

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	ACSB	\$414,000	\$465,000	\$215,000	\$19,000	\$151,348	\$1,264,348	
	BRP				\$150,000		\$150,000	
RW Land	ACSB		\$779,305	\$2,550,000		\$750,000	\$4,079,305	
	BRP		\$2,000,000		\$775,000		\$2,775,000	
Incentive	SA							\$630,000
Construction	ACSB		\$100,000	\$35,094,626			\$35,194,626	
	DDR			\$1,056,676			\$1,056,676	
	DS			\$17,381,332			\$17,381,332	
CEI	ACSB			\$6,757,926			\$6,757,926	
	DIH			\$167,442			\$167,442	
	SA			\$188,240			\$188,240	
ENV	ACSB	\$525,000					\$525,000	
Total For Project 429936.2		\$939,000	\$3,344,305	\$63,411,242	\$944,000	\$901,348	\$69,539,895	\$630,000

432326.1 SR-615/NORTH 25TH STREET FROM ST. LUCIE BLVD/CR-608 TO US-1/SR-5

PM: James E Ford

Work Mix: RESURFACING

Extra Description:

PH3202=UTILITY COORDINATION

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,997,329					\$1,997,329	
CEI	DDR	\$308,795					\$308,795	
	DIH	\$30,750					\$30,750	
Total For Project 432326.1		\$2,336,874					\$2,336,874	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

435245.1 ST. LUCIE COUNTY ATMS

PM: Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT

Extra Description:

2015 TPO PRIORITY #4 SR-5/US-1 FROM SAVANA CLUB BLVD. TO SR-713/KINGS HWY SR-70 FROM SR-713/KINGS HWY TO SR-5/US-1

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$3,547,143	\$3,547,143	
	DS					\$5,550,000	\$5,550,000	
CEI	DDR					\$1,177,583	\$1,177,583	
	DIH					\$56,900	\$56,900	
ENV	DDR					\$8,000	\$8,000	
Total For Project 435245.1						\$10,339,626	\$10,339,626	

436868.1 SR-5/US-1 @ SR-70/VIRGINIA AVENUE

PM: Ronald Wallace

Work Mix: ADD RIGHT TURN LANE(S)

Extra Description:

2015 TPO #3 SOUTH BOUND RIGHT TURN LANE

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$5,000					\$5,000	
RW Support	SU		\$136,215		\$20,867		\$157,082	
RW Land	DS				\$1,125,144		\$1,125,144	
Construction	SU					\$656,480	\$656,480	
CEI	SU					\$164,541	\$164,541	
Total For Project 436868.1		\$255,000	\$136,215		\$1,146,011	\$821,021	\$2,358,247	

437975.1 CITY OF FT. PIERCE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$183,941	\$183,941	
	DITS					\$99,096	\$99,096	
Total For Project 437975.1						\$283,037	\$283,037	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437976.1 ST LUCIE COUNTY JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$103,555	\$103,555	
	DITS					\$85,863	\$85,863	
Total For Project 437976.1						\$189,418	\$189,418	

437977.1 CITY OF PORT ST. LUCIE JPA SIGNAL MAINTENANCE & OPERATIONS ON SHS **PM:** Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR					\$103,111	\$103,111	
	DITS					\$78,812	\$78,812	
Total For Project 437977.1						\$181,923	\$181,923	

438041.1 SR-713/KINGS HWY FROM NORTH OF PICOS RD TO NORTH OF SR-9/I-95 OVERPASS **PM:** Bing Wang

Work Mix: LANDSCAPING **Extra Description:** STAND ALONE LANDSCAPE PROJECT LANDSCAPE FOR 230256-7

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR					\$15,000	\$15,000	
	DIH					\$5,000	\$5,000	
Construction	DDR							\$300,000
CEI	DDR							\$60,000
	DIH							\$60,000
Total For Project 438041.1						\$20,000	\$20,000	\$420,000

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

438379.1 SR-713/KINGS HWY FROM SR-9/I-95 OVERPASS TO ST. LUCIE BOULEVARD PM: Bing Wang

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2015 TPO PRIORITY #6 WIDENING 2 TO 4 LANES PD&E UNDER 230256-5

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR			\$700,000			\$700,000	
	DIH			\$10,000			\$10,000	
	DS			\$500,000			\$500,000	
Total For Project 438379.1				\$1,210,000			\$1,210,000	

438546.1 SR-5/US-1 FROM VIRGINIA AVENUE TO AVENUE "H" PM: Carl H Dorvil

Work Mix: ATMS - ARTERIAL TRAFFIC MGMT **Extra Description:** CITY OF FT. PIERCE AGREES TO OPERATE & MAINTAIN ADAPTIVE INTERSECTION CONTROL ALONG SR-5/US-1 @ 12 INTERSECTIONS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DITS	\$628,523					\$628,523	
CEI	DIH	\$30,320					\$30,320	
	DITS	\$115,209					\$115,209	
Total For Project 438546.1		\$774,052					\$774,052	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$22,154,178	\$56,371,413	\$92,982,221	\$8,366,297	\$13,192,713	\$193,066,822		\$1,050,000

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.2 W. MIDWAY RD/CR-712 FROM S. 25TH STREET/SR-615 TO SR-5/US-1 PM: Fernando Morales **City:** FORT PIERCE

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** WIDEN 2 LANES TO 4 LANES/10MPO PRIORITY# 1 REPLACE EXISTING BRIDGE,ADA RAMP AT 3 SIGNALIZED INTERSEC CONSTRUCT 5' SIDEWALKS,LANDSCAPING,LIGHTING,BRICK PAVERS, DRAINAGE,4' BIKE LANE ON ROADWAY/PD&E BY COUNTY=SEG#1 LFA WITH COUNTY FOR PHASE 4B \$246,723=LFF PH 4B (SEE IC) R/W FUNDED/SAFETEA-LU EARMARK HPP 610 (FOR C2 DESC SEE SC) C201=CONTAM.;C202=CULTURAL.;C203=SECT 4F;C204=WETLAND REVIEW

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA	\$212,866					\$212,866	
	SU	\$700,069					\$700,069	
RW Land	SA			\$1,158,203	\$1,158,204		\$2,316,407	
	SU	\$3,385,000	\$1,834,356	\$1,546,484			\$6,765,840	
Incentive	SU		\$420,000				\$420,000	
Total For Project 231440.2		\$4,297,935	\$2,254,356	\$2,704,687	\$1,158,204		\$10,415,182	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

231440.3 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD

PM: Vanita Saini

Work Mix: PD&E/EMO STUDY

Extra Description:

2015 TPO #2; WIDENING FROM 2 TO 4 LANES LFA WITH ST. LUCIE COUNTY FOR PD&E AND DESIGN CK #09828620 REC'D FR ST. LUCIE CO. BCC FOR 1.65M ON 10/7/14 FOR PD&E.THIS IS A CAT2. LFA STILL NEEDED FOR DESIGN. RESERVE ON 438543-1

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	LFP	\$2,150,000					\$2,150,000	
RW Support	LFP	\$10,000					\$10,000	
Total For Project 231440.3		\$2,160,000					\$2,160,000	

410844.4 CROSTOWN PARKWAY FROM MANTH LANE TO SR-5/US-1

PM: Morteza Alian

City: PORT ST. LUCIE

Work Mix: NEW BRIDGE CONSTRUCTION

Extra Description:

SEE SEGMENT 1 FOR COMMENTS. R/W MOVED OFF SEGMENT 1 TO CORRECT EDIT REPORT; 2012 MPO PRIORITY #1 ***SEE WP45 (SC) FOR ADDITIONAL PROJECT INFORMATION*** CHECK FROM PORT ST. LUCIE RC'D 6/9/11 \$488,200 FOR R/W LF ON 4X PHASES IS FOR REMEDIATION. CHECK #203065 FOR \$289,565 RECEIVED ON 3/30/12 FOR ROW REMEDIATION SERVICES PER AMENDMENT #1. 4X PHASES: SEQ 01=REMEDICATION, SEQ 02=ROW ACQUISITION 4B03-ASBESTOS CONS; 4B05-ASBESTOS ABATEMENT; 4B04-LEGAL SVCS 4B06-DEMOLITION CK#239112 @ \$1,698,767 REC'D 6/25/15 FROM CITY PT. ST. LUCIE

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA	\$39,785	\$15,000	\$10,000			\$64,785	
RW Land	ACSB	\$491,000	\$398,723	\$1,000,000	\$1,034,607		\$2,924,330	
	CIGP	\$343,913	\$30,000	\$20,000	\$251,028		\$644,941	
	LFP	\$343,913	\$30,000	\$20,000	\$251,028		\$644,941	
Total For Project 410844.4		\$1,218,611	\$473,723	\$1,050,000	\$1,536,663		\$4,278,997	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

431752.2 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2015 TPO #1 PH C2-10 CONTAMINATION ASSESSMENT PH C2-20 CULTURAL ASSESSMENTS PH C2-40 ADVANCED ENVIRONMENTAL MITIGATION PH C2-70 GOPHER TORTOISE WORK WIDENING FROM 2 TO 4 LANES RESERVE ON 438544-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	SA	\$36,375					\$36,375	
	SU	\$36,375	\$37,000				\$73,375	
RW Land	SA	\$25,500					\$25,500	
	SU	\$25,500	\$140,000	\$45,451			\$210,951	
	TRIP			\$45,451			\$45,451	
Construction	SU							\$23,550,151
Incentive	SU							\$300,000
CEI	SU							\$2,964,438
ENV	SA	\$147,896					\$147,896	
	SU	\$37,104					\$37,104	
Total For Project 431752.2		\$308,750	\$177,000	\$90,902			\$576,652	\$26,814,589

431752.3 PORT ST. LUCIE BLVD FROM BECKER ROAD TO PAAR DRIVE

PM: Rita Bulsara

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2015 TPO PRIORITY #5 WIDENING FROM 2 TO 4 LANES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					\$2,010,000	\$2,010,000	
Total For Project 431752.3						\$2,010,000	\$2,010,000	

434360.1 CR-712A/MCCARTY RD. BRDG #940031 OVER TEN MILE CREEK, REPLACEMENT

PM: James E Ford

Work Mix: BRIDGE REPLACEMENT

Extra Description:

SEE WP45 FOR ADDITIONAL PROJECT COMMENTS 3201=SURVEY / 3202=UTILITY COORDINATION; 3203=GEOTECH ENG / 6202=GEOTECH MATERIAL TESTING_PRG 96 C210=CONTAMINATION / C220=CULTURAL ASSESSMENT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACSB	\$1,537,500					\$1,537,500	
	SU	\$588,686					\$588,686	
Incentive	SA		\$150,000				\$150,000	
CEI	ACSB	\$313,887					\$313,887	
	SA	\$102,500					\$102,500	
Total For Project 434360.1		\$2,542,573	\$150,000				\$2,692,573	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435135.1 PORT ST. LUCIE BLVD @ GATLIN BLVD

PM: Christine Fasiska

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

2013 TPO CONGESTION MANAGEMENT PROGRAM #1 LAP AGREEMENT WITH CITY OF PORT. ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	SU		\$500,000				\$500,000	
CEI	SA		\$80,000				\$80,000	
	SU		\$15,000				\$15,000	
Total For Project 435135.1			\$595,000				\$595,000	

435263.1 SELVITZ ROAD FROM BAYSHORE BLVD TO NORTH MACEDO BLVD.

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

TRANSPORTATION ALTERNATIVES, MPO PRIORITY #1 LAP W/ CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$58,265					\$58,265	
	TALU	\$301,449					\$301,449	
CEI	SA	\$5,279					\$5,279	
	TALU	\$9,721					\$9,721	
JPA/LAP CEI	TALU	\$27,535					\$27,535	
Total For Project 435263.1			\$402,249				\$402,249	

436859.1 TULIP BLVD. FROM COLLEGE PARK RD. TO CHERRY HILL RD.

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH CITY OF PORT ST. LUCIE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$192,762				\$192,762	
	TALT		\$165,263				\$165,263	
	TALU		\$386,250				\$386,250	
CEI	SA		\$5,285				\$5,285	
	TALU		\$18,322				\$18,322	
JPA/LAP CEI	LF		\$3,632				\$3,632	
	TALU		\$70,797				\$70,797	
Total For Project 436859.1			\$842,311				\$842,311	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438130.1 PAAR DRIVE FROM SW PORT ST.LUCIE BLVD TO SW DARWIN BLVD

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

LAP W/THE CITY OF PORT ST. LUCIE-ST. LIUCIE TPO RANKING #1 TAP FY 2015; SIDEWALK ON NORTH SIDE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LFP			\$89,016			\$89,016	
	TALT			\$79,676			\$79,676	
	TALU			\$249,545			\$249,545	
CEI	TALU			\$15,456			\$15,456	
JPA/LAP CEI	LFP			\$41,824			\$41,824	
	TALU			\$39,507			\$39,507	
Total For Project 438130.1		\$5,000		\$515,024			\$520,024	

438543.1 W. MIDWAY RD/CR-712 FROM GLADES CUT OFF ROAD TO SELVITZ ROAD - RESERVE

PM: Vanita Saini

Work Mix: FUNDING ACTION

Extra Description:

RESERVE FOR FM 231440-3 TPO 2015 PRIORITY #2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	SA					\$1,071,130	\$1,071,130	
Total For Project 438543.1						\$1,071,130	\$1,071,130	

438544.1 PORT ST. LUCIE BLVD FROM PAAR DRIVE TO DARWIN BLVD - RESERVE

PM: Rita Bulsara

Work Mix: FUNDING ACTION

Extra Description:

2015 TPO PRIORITY #1 2 TO 4 LANE WIDENING RESERVE FOR 431752-2

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	SA				\$2,144,514		\$2,144,514	
Total For Project 438544.1					\$2,144,514		\$2,144,514	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$10,935,118	\$4,492,390	\$4,360,613	\$4,839,381	\$3,081,130	\$27,708,632		\$26,814,589

HIGHWAY SYSTEM: 08 TRANSIT

HIGHWAY SYSTEM: 08 TRANSIT

407185.2 ST.LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$55,113	\$60,547	\$63,465			\$179,125	
	LF	\$55,113	\$60,547	\$63,465			\$179,125	
Total For Project 407185.2		\$110,226	\$121,094	\$126,930			\$358,250	

407185.3 ST. LUCIE COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU				\$56,000	\$56,000	\$112,000	
	LF				\$56,000	\$56,000	\$112,000	
Total For Project 407185.3					\$112,000	\$112,000	\$224,000	

407187.2 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$570,204			\$570,204	
	DPTO	\$538,071	\$551,981				\$1,090,052	
	LF	\$538,071	\$551,981	\$570,204			\$1,660,256	
Total For Project 407187.2		\$1,076,142	\$1,103,962	\$1,140,408			\$3,320,512	

407187.3 ST. LUCIE COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$598,714	\$616,675	\$1,215,389	
	LF				\$598,714	\$616,675	\$1,215,389	
Total For Project 407187.3					\$1,197,428	\$1,233,350	\$2,430,778	

HIGHWAY SYSTEM: 08 TRANSIT

413494.1 ST.LUCIE COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FY11 - GRANT FL-90-X727 EXECUTED PER K.SCOTT-ST.LUCIE CO EMAIL FROM J. MELI 10/13/10. GRANT FL90-X765 EXECUTED 10/20/11 \$1,407,322
EMAIL FROM K. SCOTT/SLC 1-11-12 TO J. MELI. ST.LUCIE COUNTY SEC 5307 OPERATING ASSISTANCE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	
Total For Project 413494.1		\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$2,694,000	\$13,470,000	

413737.2 ST. LUCIE TPO SECTION 5303 TRANSIT PLANNING

PM: MAYER

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO	\$11,529	\$11,529	\$11,529	\$11,529		\$46,116	
	DU	\$86,423	\$92,229	\$61,465	\$71,465	\$92,229	\$403,811	
	LF	\$11,529	\$11,529	\$11,529	\$11,529		\$46,116	
Total For Project 413737.2		\$109,481	\$115,287	\$84,523	\$94,523	\$92,229	\$496,043	

422681.4 GATLIN BLVD. BETWEEN BRESCIA STREET AND EDGARCE STREET

PM: Casey Graham

Work Mix: PARK AND RIDE LOTS

Extra Description:

2014 TPO #4

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR				\$314,000		\$314,000	
	DIH				\$60,000		\$60,000	
RW Land	DS				\$3,930,559		\$3,930,559	
Construction	DDR					\$3,248,725	\$3,248,725	
CEI	DDR					\$423,169	\$423,169	
	DIH					\$141,055	\$141,055	
Total For Project 422681.4					\$4,304,559	\$3,812,949	\$8,117,508	

HIGHWAY SYSTEM: 08 TRANSIT

434548.1 ST.LUCIE COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE **Extra Description:** ST.LUCIE CO. SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES PROGRAM 16. CAPITAL FOR FIXED ROUTE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	
Total For Project 434548.1		\$197,400	\$197,400	\$197,400	\$197,400	\$197,400	\$987,000	
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5
HIGHWAY SYSTEM: 08 Total		\$4,187,249	\$4,231,743	\$4,243,261	\$8,599,910	\$8,141,928	\$29,404,091	

HIGHWAY SYSTEM: 09 AVIATION

429713.1 ST LUCIE AIRPORT EIS NORTH INDUSTRIAL PARK

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$200,000					\$200,000	
	LF	\$80,000					\$80,000	
Total For Project 429713.1		\$280,000					\$280,000	

429714.1 ST. LUCIE COUNTY INTERNATIONAL AIRPORT SWPP UPDATE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** STORMWATER POLLUTION PREVENTION PLAN UPDATES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$120,000					\$120,000	
	LF	\$30,000					\$30,000	
Total For Project 429714.1		\$150,000					\$150,000	

431000.1 ST. LUCIE AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** AIRPORT DRAINAGE & EROSION CONTROL IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$320,000					\$320,000	
	LF	\$80,000					\$80,000	
Total For Project 431000.1		\$400,000					\$400,000	

HIGHWAY SYSTEM: 09 AVIATION

431028.1 ST LUCIE AIRPORT CONSTRUCT SURFACE TERMINAL PARKING

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$591,200					\$591,200	
	LF	\$147,800					\$147,800	
Total For Project 431028.1		\$739,000					\$739,000	

431072.1 ST LUCIE AIRPORT NOISE OPS MONITORING SYS (NOMS)

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$327,699					\$327,699	
	DPTO	\$312,301					\$312,301	
	LF	\$160,000					\$160,000	
Total For Project 431072.1		\$800,000					\$800,000	

431518.1 ST. LUCIE AIRPORT DESIGN & CONSTRUCT SEGMENTED CIRCLE

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$36,000					\$36,000	
	LF	\$9,000					\$9,000	
Total For Project 431518.1		\$45,000					\$45,000	

433145.1 ST. LUCIE AIRPORT STRENGTHEN RUNWAY 10R/28L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO				\$183,986		\$183,986	
	FAA				\$3,311,754		\$3,311,754	
	LF				\$183,986		\$183,986	
Total For Project 433145.1					\$3,679,726		\$3,679,726	

HIGHWAY SYSTEM: 09 AVIATION

433147.1 ST. LUCIE AIRPORT INSTALL SEGMENTED CIRCLE RUNWAY 10L/28R

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$60,000				\$60,000	
	LF		\$15,000				\$15,000	
Total For Project 433147.1			\$75,000				\$75,000	

434634.1 ST.LUCIE COUNTY INTL AIRPORT, SECURITY PERIMETER FENCE & ACCESS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** SECURITY PERIMETER FENCING & ACCESS CONTROL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$278,538			\$278,538	
	DPTO			\$237,462			\$237,462	
	LF			\$129,000			\$129,000	
Total For Project 434634.1				\$645,000			\$645,000	

434635.1 ST.LUCIE CO INT'L AIRPORT AIRFIELD SIGNAGE & LIGHTING

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$90,000			\$90,000	
	FAA			\$1,620,000			\$1,620,000	
	LF			\$90,000			\$90,000	
Total For Project 434635.1				\$1,800,000			\$1,800,000	

HIGHWAY SYSTEM: 09 AVIATION

436392.1 ST LUCIE AIRPORT ENVIRONMENTAL ASSESSMENT NOISE STUDY

PM: Laurie McDermott

Work Mix: AVIATION ENVIRONMENTAL PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$37,500				\$37,500	
	FAA		\$675,000				\$675,000	
	LF		\$37,500				\$37,500	
Total For Project 436392.1			\$750,000				\$750,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$2,414,000	\$825,000	\$2,445,000	\$3,679,726		\$9,363,726		

HIGHWAY SYSTEM: 10 RAIL

430126.1 FEC/AMTRAK PASSENGER SERVICE

PM: WISE

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** FUNDING FOR OPERATIONAL IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$25,000,000					\$25,000,000	
Total For Project 430126.1		\$25,000,000					\$25,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$25,000,000					\$25,000,000		

HIGHWAY SYSTEM: 11 SEAPORT

438791.1 PORT OF FT. PIERCE FISHERMAN'S WHARF

PM: Lauren Rand

Work Mix: SEAPORT CAPACITY PROJECT **Extra Description:** JPA WITH PORT OF FT. PIERCE PROPERTY ACQUISITION

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	LF	\$255,000					\$255,000	
	PORT	\$255,000					\$255,000	
Total For Project 438791.1		\$510,000					\$510,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 11 Total	\$510,000					\$510,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

423604.3 ST. LUCIE UPWP FY 2016/2017 & 2017/2018

PM: MAYER

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL	\$501,289	\$501,289				\$1,002,578	
Total For Project 423604.3		\$501,289	\$501,289				\$1,002,578	

423604.4 ST. LUCIE UPWP FY 18-19/19-20

PM: MAYER

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

ST. LUCIE UPWP FY 18-19/19-20

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL			\$501,289	\$501,289		\$1,002,578	
Total For Project 423604.4				\$501,289	\$501,289		\$1,002,578	

423604.5 ST. LUCIE UPWP FY 2020/2021 - 2021/2022

PM: Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL					\$501,289	\$501,289	
Total For Project 423604.5						\$501,289	\$501,289	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$501,289	\$501,289	\$501,289	\$501,289	\$501,289	\$2,506,445		
St. Lucie Total	\$85,637,276	\$66,721,835	\$112,390,716	\$25,986,603	\$24,917,060	\$315,653,490		\$28,014,589

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee