



# Citizen's Report

**Draft Tentative Work Program  
Fiscal Year 2018 - 2022**

Martin County

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

**HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE**

**434273.4 I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE** **PM:** Bing Wang

**Work Mix:** SAFETY PROJECT **Extra Description:** ANTICIPATED SAFETY PROJECT NPV= 40,170,910 INSTALL CONTINUOUS LIGHTING ALONG I-95 FROM THE COUNTY LINE TO S.OF CR-706;ALSO, REPLACE THE EXISTING HIGH-MAST LIGHTING WITH CONVENTIONAL LIGHTING(LED LUMINAIRES)AT THE I-95/CR-708 INTERCHANGE.

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	HSP	\$926,042					\$926,042	
Construction	HSP			\$4,453,661			\$4,453,661	
CEI	HSP			\$719,587			\$719,587	
<b>Total For Project 434273.4</b>		<b>\$926,042</b>		<b>\$5,173,248</b>			<b>\$6,099,290</b>	

**437701.1 SR-9/I-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY** **PM:** Ronald Kareiva

**Work Mix:** LIGHTING **Extra Description:** ANTICIPATED NPV-\$11,667,262 SHSP EMPHASIS AREA(S)- LANE DEPARTURE AND AGRESSIVE DRIVING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	ACNP		\$2,975,938				\$2,975,938	
	DDR		\$497,601				\$497,601	
CEI	ACNP		\$416,824				\$416,824	
	HSP		\$62,560				\$62,560	
ENV	SA	\$10,000					\$10,000	
<b>Total For Project 437701.1</b>		<b>\$10,000</b>	<b>\$3,952,923</b>				<b>\$3,962,923</b>	

**437780.1 I-95 NB WEIGH-IN-MOTION STATION** **PM:** Elisabeth Hassett

**Work Mix:** LANDSCAPING **Extra Description:** STAND-ALONE LANDSCAPING FOR WEIGH STATION, TO BE INSTALLED BY D/W MINOR PUSHBUTTON.

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$154,315				\$154,315	
<b>Total For Project 437780.1</b>			<b>\$154,315</b>				<b>\$154,315</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$936,042	\$4,107,238	\$5,173,248			\$10,216,528		

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**419252.2 SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD PM:** Auraliz Benitez

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** PD&E 419344-1 RECONSTRUCTING & WIDENING SR-710 FROM A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY TO FOUR-LANE DIVIDED ROADWAY

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
RW Support	DDR	\$1,035,466	\$45,364				\$1,080,830		
	DIH		\$9,048				\$9,048		
	DS		\$84,596				\$84,596		
	SA		\$150,952	\$20,081			\$171,033		
RW Land	DDR		\$347,526	\$827,617			\$1,175,143		
	DS		\$5,662,572	\$61,992			\$5,724,564		
	SA		\$11,593				\$11,593		
Construction	ACNP							\$40,906,013	
CEI	ACNP							\$8,461,131	
<b>Total For Project 419252.2</b>		<b>\$1,035,466</b>	<b>\$6,311,651</b>	<b>\$909,690</b>			<b>\$8,256,807</b>	<b>\$49,367,144</b>	

**422641.2 SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR PM:** Betsy Jeffers

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2011 MPO PRIORITY #5 32-02: UTILITY COORDINATION SERVICES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$12,018,752					\$12,018,752	
CEI	DDR	\$1,467,925					\$1,467,925	
	DIH	\$51,350					\$51,350	
<b>Total For Project 422641.2</b>		<b>\$13,538,027</b>					<b>\$13,538,027</b>	

**422641.5 SR-76/KANNER HWY FROM TO LOST RIVER RD TO MONTEREY RD. PM:** Anson Sonnett

**Work Mix:** LANDSCAPING **Extra Description:** STAND ALONE LANDSCAPING PROJECT

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR		\$50,000				\$50,000	
	DIH		\$5,000				\$5,000	
Construction	DDR			\$324,900			\$324,900	
CEI	DDR			\$69,312			\$69,312	
	DIH			\$8,123			\$8,123	
<b>Total For Project 422641.5</b>			<b>\$55,000</b>	<b>\$402,335</b>			<b>\$457,335</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**427803.3 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$141,683	\$146,946	\$152,390			\$441,019	
	DITS	\$202,196	\$207,250	\$212,432			\$621,878	
<b>Total For Project 427803.3</b>		<b>\$343,879</b>	<b>\$354,196</b>	<b>\$364,822</b>			<b>\$1,062,897</b>	

**427803.5 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM**

**PM:** Jacqueline Thomas

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$217,743	\$161,671	\$379,414	
	DITS				\$156,962	\$223,187	\$380,149	
<b>Total For Project 427803.5</b>					<b>\$374,705</b>	<b>\$384,858</b>	<b>\$759,563</b>	

**432348.1 SR-732/JENSEN BEACH BLVD FROM SR-5/US-1 TO SAVANAH RD**

**PM:** Fernando Morales

**Work Mix:** RESURFACING

**Extra Description:**

INCLUDES 2016 MPO PRIORITY #6 SIGNAL REHAB AT INTERSECTION OF SR-5/US-1 & SR-732/JENSEN BEACH BLVD; MPO AGREES TO GREEN MAST ARMS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$210,761				\$210,761	
	SA		\$1,955,068				\$1,955,068	
CEI	DDR		\$242,528				\$242,528	
	DIH		\$97,754				\$97,754	
ENV	DS	\$20,000					\$20,000	
<b>Total For Project 432348.1</b>		<b>\$20,000</b>	<b>\$2,506,111</b>				<b>\$2,526,111</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436096.1 SR-5/US-1 FROM NORTH OF SALERNO RD. TO NORTH OF SOUTHEAST FISHER ST. PM:** Fernando Morales

**Work Mix:** RESURFACING **Extra Description:** 3202=GEO TECH SERVICES

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$2,665,033					\$2,665,033	
CEI	DDR	\$344,804					\$344,804	
	DIH	\$20,540					\$20,540	
<b>Total For Project 436096.1</b>		<b>\$3,030,377</b>					<b>\$3,030,377</b>	

**436869.1 SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD. PM:** May Cheng

**Work Mix:** LIGHTING **Extra Description:** 2015 MPO PRIORITY #6 DECORATIVE LIGHTING IS FULLY FUNDED BY MPO

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$757,575				\$757,575	
	DS		\$307,397				\$307,397	
CEI	DDR		\$159,477				\$159,477	
	DIH		\$67,054				\$67,054	
<b>Total For Project 436869.1</b>			<b>\$1,291,503</b>				<b>\$1,291,503</b>	

**436870.1 SR-714/SW MARTIN HWY FROM CITRUS BLVD TO SW MARTIN DOWNS BLVD PM:** Auraliz Benitez

**Work Mix:** ADD LANES & RECONSTRUCT **Extra Description:** 2016 MPO PRIORITY #4 STATE FUNDS ONLY, SWAT PROJECT 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT WIDEN 2 TO 4 LANES

**Cont. Class:** DISTRICT LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR		\$103,703				\$103,703	
	DIH		\$76,385				\$76,385	
RW Land	DS		\$3,653,282				\$3,653,282	
Construction	DDR				\$8,288,065		\$8,288,065	
	DS				\$7,525,675		\$7,525,675	
CEI	DDR				\$2,168,063		\$2,168,063	
	DIH				\$158,137		\$158,137	
<b>Total For Project 436870.1</b>			<b>\$3,833,370</b>		<b>\$18,139,940</b>		<b>\$21,973,310</b>	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**436967.1 SR-5/US-1 NORTH OF NW BRITT ROAD**

**PM:** Fernando Morales

**Work Mix:** TRAFFIC SIGNALS

**Extra Description:**

2016 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH MPO AGREES TO GREEN MAST ARMS

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	DDR		\$61,000				\$61,000	
	DIH		\$18,000				\$18,000	
RW Land	DDR		\$74,717				\$74,717	
Construction	DDR				\$178,127		\$178,127	
CEI	DDR				\$48,713		\$48,713	
	DIH				\$19,594		\$19,594	
<b>Total For Project 436967.1</b>			\$153,717		\$246,434		\$400,151	

**437838.1 US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD.**

**PM:** Anson Sonnett

**Work Mix:** RESURFACING

**Extra Description:**

ADJACENT TO FM#436096.1

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$2,322,051				\$2,322,051	
	NHRE		\$2,799,596				\$2,799,596	
	SA		\$938,235				\$938,235	
CEI	DDR		\$783,885				\$783,885	
	DIH		\$105,601				\$105,601	
ENV	DDR	\$30,000					\$30,000	
<b>Total For Project 437838.1</b>		\$30,000	\$6,949,368				\$6,979,368	

**438345.1 SR-5/US-1/ROOSEVELT BRIDGE FR SW JOAN JEFFERSON WAY TO NW WRIGHT BLVD**

**PM:** Fernando Morales

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

2016 MPO PRIORITY #3 PROVIDE BUFFERED SHOULDERS/BIKE LANE

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$285,000					\$285,000	
Construction	DDR			\$196,352			\$196,352	
CEI	DDR			\$51,589			\$51,589	
	DIH			\$21,598			\$21,598	
<b>Total For Project 438345.1</b>		\$285,000		\$269,539			\$554,539	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**438345.2 SR-5/US-1 @ SW JOAN JEFFERSON WAY**

**PM:** Cesar Martinez

**Work Mix:** TRAFFIC ENGINEERING STUDY

**Extra Description:**

2016 MPO PRIORITY #3 OPERATIONAL ANALYSIS TO DETERMINE IF SB LEFT TURN LANE STORAGE CAN BE INCREASED.

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
PDE	SU	\$310,000					\$310,000	
Construction	SU							\$9,390,362
CEI	SU							\$904,292
<b>Total For Project 438345.2</b>		\$310,000					\$310,000	\$10,294,654

**438346.1 SR-714/SE MONTEREY RD FROM KINGSWOOD TER TO EAST OCEAN BLVD**

**PM:** Maria Anaya de Yeats

**Work Mix:** TRAFFIC ENGINEERING STUDY

**Extra Description:**

2016 MPO PRIORITY #5 ALSO INCLUDES EAST OCEAN BLVD FROM SR-714/SE MONTEREY RD TO SE ST LUCIE BLVD MID-BLOCK PEDESTRIAN CROSSWALKS

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH			\$3,000			\$3,000	
	DS			\$250,000			\$250,000	
Construction	DS							\$549,321
CEI	DIH							\$115,357
	DS							
<b>Total For Project 438346.1</b>				\$253,000			\$253,000	\$664,678

**440473.1 SR-732/JENSEN BEACH CAUSEWAY FROM NE INDIAN RIVER DR TO SR-A1A**

**PM:** John Olson

**Work Mix:** SIGNING/PAVEMENT MARKINGS

**Extra Description:**

2016 MPO PRIORITY #8 PROVIDE BUFFERED SHOULDERS/BIKE LANE

**Cont. Class:** MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DDR			\$275,000			\$275,000	
	DIH			\$10,000			\$10,000	
<b>Total For Project 440473.1</b>				\$285,000			\$285,000	

**HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY**

**440869.1 MARTIN COUNTY RESERVE FOR FUTURE PROJECTS**

**PM:** Antonette Adams

**Work Mix:** FUNDING ACTION

**Extra Description:**

**Cont. Class:** BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$207,230	\$207,230	
	DS					\$1,592,072	\$1,592,072	
	SA					\$324,964	\$324,964	
<b>Total For Project 440869.1</b>						<b>\$2,124,266</b>	<b>\$2,124,266</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$18,592,749	\$21,454,916	\$2,484,386	\$18,761,079	\$2,509,124	\$63,802,254	\$49,367,144	\$10,959,332

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**230978.2 CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD**

**PM:** Betsy Jeffers

**Work Mix:** ADD LANES & RECONSTRUCT

**Extra Description:**

WEST SIDE OF BRIDGE ROADWAY-ADD LANES & RECONSTRUCT PD& E, & PE UNDER SEG#1 2012 MPO PRIORITY #1 PHASE 6201=CEI; 6202=POST DESIGN; 6203=MATERIAL TESTING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	SU	\$84,415					\$84,415	
<b>Total For Project 230978.2</b>		<b>\$84,415</b>					<b>\$84,415</b>	

**433069.1 CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC	\$24,113					\$24,113	
	SCED	\$16,077					\$16,077	
<b>Total For Project 433069.1</b>		<b>\$40,190</b>					<b>\$40,190</b>	



**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**434976.1 S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SCOP JPA WITH MARTIN COUNTY, 75/25 MATCH

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC	\$289,862					\$289,862	
	SCED	\$81,989					\$81,989	
	SCOP	\$12,818					\$12,818	
	SCWR	\$160,847					\$160,847	
<b>Total For Project 434976.1</b>		<b>\$545,516</b>					<b>\$545,516</b>	

**435139.1 CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD.**

**PM:** Maria Formoso

**Work Mix:** RESURFACING

**Extra Description:**

2013 MPO #2 PAVEMENT RESURFACING OF SE BEACH ROAD, A TWO-LANE, TWO-WAY, UNDIVIDED ROADWAY; LANE WIDTH WIDENING

**Cont. Class:** TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SA		\$3,947,516				\$3,947,516	
CEI	SA		\$653,747				\$653,747	
	SU		\$333,049				\$333,049	
ENV	SU	\$20,000					\$20,000	
<b>Total For Project 435139.1</b>		<b>\$20,000</b>	<b>\$4,934,312</b>				<b>\$4,954,312</b>	

**435453.1 HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

2014 MPO #1 EXCEPTION IS FOR SR-714/SW MARTIN DOWNS HWY LAP AGREEMENT WITH MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	CM		\$1,083,138				\$1,083,138	
CEI	CM		\$36,704				\$36,704	
	SA		\$100,791				\$100,791	
JPA/LAP CEI	CM		\$129,977				\$129,977	
<b>Total For Project 435453.1</b>			<b>\$1,350,610</b>				<b>\$1,350,610</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**436378.1 SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL** **PM:** Christine Fasiska

**Work Mix:** RESURFACING **Extra Description:** SCOP JPA W/ MARTIN COUNTY MILE POINT EXCEPTION FROM 3.46 TO 3.48

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC			\$657,847			\$657,847	
	LF			\$219,282			\$219,282	
<b>Total For Project 436378.1</b>				<b>\$877,129</b>			<b>\$877,129</b>	

**436425.1 MURPHY ROAD BRIDGE** **PM:** Humberto Ivan Arrieta

**Work Mix:** BRIDGE REPLACEMENT **Extra Description:** LAP CRITICAL PROJECT W/ MARTIN COUNTY MPO 2014 PRIORITY #2

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$7,000					\$7,000	
JPA/LAP Construction	SA			\$1,289,256			\$1,289,256	
	SU			\$1,444,864			\$1,444,864	
CEI	SU			\$189,024			\$189,024	
JPA/LAP CEI	SU			\$328,095			\$328,095	
<b>Total For Project 436425.1</b>		<b>\$7,000</b>		<b>\$3,251,239</b>			<b>\$3,258,239</b>	

**436851.1 SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5** **PM:** Christine Fasiska

**Work Mix:** RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY.

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC			\$190,657	\$242,939		\$433,596	
	LF			\$336,414			\$336,414	
	SCED			\$54,054			\$54,054	
	SCOP			\$100,947	\$160,000		\$260,947	
	SCWR			\$197,827	\$62,819		\$260,646	
<b>Total For Project 436851.1</b>				<b>\$879,899</b>	<b>\$465,758</b>		<b>\$1,345,657</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438071.1 SE INDIAN ST FR US-1/FEDERAL HWY TO S OF RAILROAD CROSSING**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SCOP JPA W/MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF			\$77,342			\$77,342	
	SCOP			\$102,026	\$130,000		\$232,026	
<b>Total For Project 438071.1</b>				<b>\$179,368</b>	<b>\$130,000</b>		<b>\$309,368</b>	

**438072.1 SE DIXIE HWY/CR-A1A FR SE JEFFERSON ST TO SE INDIAN ST**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SCOP JPA W/MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC				\$11,810		\$11,810	
	LF				\$143,973		\$143,973	
	SCED				\$186,815		\$186,815	
	SCOP				\$116,052		\$116,052	
	SCWR				\$117,242		\$117,242	
<b>Total For Project 438072.1</b>					<b>\$575,892</b>		<b>\$575,892</b>	

**438125.1 CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE**

**PM:** Christine Fasiska

**Work Mix:** SIDEWALK

**Extra Description:**

LAP W/MARTIN COUNTY - MARTIN MPO RANKING #1 - TAP FY 2015 SIDEWALK ON SOUTH SIDE ONLY, INSTALL DRAINAGE, PEDESTRIAN BRIDGE, GUARDRAIL

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$61,968					\$61,968	
	TALT	\$279,839					\$279,839	
CEI	TALT	\$15,546					\$15,546	
JPA/LAP CEI	LFP	\$600					\$600	
	TALT	\$33,581					\$33,581	
<b>Total For Project 438125.1</b>		<b>\$391,534</b>					<b>\$391,534</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438342.1 SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

2015 MPO #2 LAP W/ MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$5,000					\$5,000	
JPA/LAP Construction	SU			\$1,009,921			\$1,009,921	
CEI	SU			\$30,248			\$30,248	
JPA/LAP CEI	SU			\$80,794			\$80,794	
<b>Total For Project 438342.1</b>		<b>\$5,000</b>		<b>\$1,120,963</b>			<b>\$1,125,963</b>	

**438343.1 CR-609 FROM NORTH OF MINUTE MAID ROAD TO THE S CURVE**

**PM:** Christine Fasiska

**Work Mix:** GUARDRAIL

**Extra Description:**

2016 MPO PRIORITY #2 LAP W/ MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU	\$10,000					\$10,000	
JPA/LAP Construction	LF			\$419,862			\$419,862	
	SA			\$1,707,415			\$1,707,415	
	SU			\$2,232,704			\$2,232,704	
CEI	SU			\$133,909			\$133,909	
JPA/LAP CEI	SU			\$472,814			\$472,814	
<b>Total For Project 438343.1</b>		<b>\$10,000</b>		<b>\$4,966,704</b>			<b>\$4,976,704</b>	

**438347.1 INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

2015 MPO PRIORITY #8 LAP W/ MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$10,000				\$10,000	
JPA/LAP Construction	SU				\$288,831		\$288,831	
CEI	SU				\$17,220		\$17,220	
JPA/LAP CEI	SU				\$23,107		\$23,107	
<b>Total For Project 438347.1</b>			<b>\$10,000</b>		<b>\$329,158</b>		<b>\$339,158</b>	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**438348.1 ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

2015 MPO PRIORITY #9 LAP W/ MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SU		\$10,000				\$10,000	
JPA/LAP Construction	SU				\$700,377		\$700,377	
CEI	SU				\$27,509		\$27,509	
JPA/LAP CEI	SU				\$56,031		\$56,031	
<b>Total For Project 438348.1</b>			\$10,000		\$783,917		\$793,917	

**440020.1 NW DIXIE HWY FROM NORTH OF WRIGHT BLVD TO SOUTH OF GREEN RIVER PKWY**

**PM:** Christine Fasiska

**Work Mix:** SIDEWALK

**Extra Description:**

2016 MPO TAP PRIORITY #1 LAP W/ MARTIN COUNTY (ON BEHALF OF THE CITY OF STUART)

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALU	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$83,336			\$83,336	
	TALT			\$173,610			\$173,610	
	TALU			\$147,069			\$147,069	
CEI	TALU			\$17,120			\$17,120	
<b>Total For Project 440020.1</b>		\$5,000		\$421,135			\$426,135	

**440242.1 SE SALERNO ROAD FROM US-1/SR-5 TO SE COMMERCE AVE**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF				\$182,421		\$182,421	
	SCED				\$326,006	\$214,535	\$540,541	
	SCOP				\$6,722		\$6,722	
<b>Total For Project 440242.1</b>					\$515,149	\$214,535	\$729,684	

**HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY**

**440299.1 SE SALERNO ROAD FROM SR-76/KANNER HWY TO SE WILLOUGHBY BLVD**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC				\$320,402		\$320,402	
	LF				\$132,499		\$132,499	
	SCOP				\$3,008	\$81,209	\$84,217	
	SCWR				\$73,513		\$73,513	
<b>Total For Project 440299.1</b>					<b>\$529,422</b>	<b>\$81,209</b>	<b>\$610,631</b>	

**440811.1 CR-708/SW BRIDGE RD FROM CR-711/PRATT WHITNEY TO SR-5/US-1**

**PM:** Christine Fasiska

**Work Mix:** MISCELLANEOUS CONSTRUCTION

**Extra Description:**

2016 MPO PRIORITY #7 LAP WITH MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA		\$5,000				\$5,000	
JPA/LAP Construction	LF				\$556,054		\$556,054	
	SU				\$2,683,794	\$896,746	\$3,580,540	
CEI	SU				\$117,816		\$117,816	
<b>Total For Project 440811.1</b>			<b>\$5,000</b>	<b>\$3,357,664</b>	<b>\$896,746</b>	<b>\$4,259,410</b>		

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$1,108,655	\$6,309,922	\$11,696,437	\$6,686,960	\$1,192,490	\$26,994,464		

**HIGHWAY SYSTEM: 08 TRANSIT**

**407189.2 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE

**Extra Description:**

ADDITIONAL 75K DDR PROGRAMMED TO SUPPLEMENT BLOCK GRANT CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$75,000	\$75,000				\$150,000	
	DPTO	\$184,934	\$193,515				\$378,449	
	LF	\$259,934	\$268,515				\$528,449	
<b>Total For Project 407189.2</b>		<b>\$519,868</b>	<b>\$537,030</b>				<b>\$1,056,898</b>	

**HIGHWAY SYSTEM: 08 TRANSIT**

**407189.3 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$75,000	\$75,000	\$75,000	\$225,000	
	DPTO			\$206,941	\$221,038	\$235,840	\$663,819	
	LF			\$281,941	\$296,038	\$310,840	\$888,819	
<b>Total For Project 407189.3</b>				<b>\$563,882</b>	<b>\$592,076</b>	<b>\$621,680</b>	<b>\$1,777,638</b>	

**413493.1 MARTIN COUNTY SECTION 5307 FORMULA FUNDS**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:** MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$949,000	\$949,000	\$949,000	\$949,000	\$949,000	\$4,745,000	
<b>Total For Project 413493.1</b>		<b>\$949,000</b>	<b>\$949,000</b>	<b>\$949,000</b>	<b>\$949,000</b>	<b>\$949,000</b>	<b>\$4,745,000</b>	

**413733.2 MARTIN MPO SECTION 5303 TRANSIT PLANNING**

**PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$7,266	\$7,266	\$7,266			\$21,798	
	DU	\$48,124	\$28,124	\$58,124			\$134,372	
	LF	\$7,266	\$7,266	\$7,266			\$21,798	
<b>Total For Project 413733.2</b>		<b>\$62,656</b>	<b>\$42,656</b>	<b>\$72,656</b>			<b>\$177,968</b>	

**413733.3 MARTIN MPO SECTION 5303 TRANSIT PLANNING**

**PM:** Lisa Maack

**Work Mix:** PTO STUDIES **Extra Description:** TRANSIT PLANNING STUDIES

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$5,730	\$5,902	\$11,632	\$114,600
	DU				\$45,840	\$47,215	\$93,055	
	LF				\$5,730	\$5,902	\$11,632	
<b>Total For Project 413733.3</b>					<b>\$57,300</b>	<b>\$59,019</b>	<b>\$116,319</b>	<b>\$114,600</b>

**425977.2 MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$113,812	\$117,944				\$231,756	
	LF	\$113,812	\$117,944				\$231,756	
<b>Total For Project 425977.2</b>		<b>\$227,624</b>	<b>\$235,888</b>				<b>\$463,512</b>	

**425977.3 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS**

**PM:** Wibet Hay

**Work Mix:** OPERATING/ADMIN. ASSISTANCE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$90,447	\$90,340	\$103,395	\$284,182	
	LF			\$90,447	\$90,340	\$22,089	\$202,876	
<b>Total For Project 425977.3</b>				<b>\$180,894</b>	<b>\$180,680</b>	<b>\$125,484</b>	<b>\$487,058</b>	

**434660.1 MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$450,000					\$450,000	
<b>Total For Project 434660.1</b>		<b>\$450,000</b>					<b>\$450,000</b>	

**434661.1 MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES**

**PM:** Jayne Pietrowski

**Work Mix:** CAPITAL FOR FIXED ROUTE **Extra Description:** FL-34-0029-00/SFY2015/\$97,572/ 06-20-15

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$78,000	\$78,000	\$78,000	\$78,000	\$78,000	\$390,000	
<b>Total For Project 434661.1</b>		<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$78,000</b>	<b>\$390,000</b>	



**HIGHWAY SYSTEM: 08 TRANSIT**

**438522.1 MARTIN COUNTY SERVICE DEVELOPMENT- STUART TRAM IMPROVEMENTS**

**PM:** Jayne Pietrowski

**Work Mix:** OPERATING FOR FIXED ROUTE

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$110,000					\$110,000	
	LF	\$110,000					\$110,000	
<b>Total For Project 438522.1</b>		<b>\$220,000</b>					<b>\$220,000</b>	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$2,507,148	\$1,842,574	\$1,844,432	\$1,857,056	\$1,833,183	\$9,884,393		\$114,600

**HIGHWAY SYSTEM: 09 AVIATION**

**431515.1 WITHAM FIELD TAXIWAY D IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$300,000					\$300,000	
	DPTO	\$300,000					\$300,000	
	LF	\$150,000					\$150,000	
<b>Total For Project 431515.1</b>		<b>\$750,000</b>					<b>\$750,000</b>	

**433159.1 WITHAM FIELD MASTER PLAN UPDATE & MASTER STORM WATER PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$25,000				\$25,000	
	FAA		\$450,000				\$450,000	
	LF		\$25,000				\$25,000	
<b>Total For Project 433159.1</b>			<b>\$500,000</b>				<b>\$500,000</b>	

**HIGHWAY SYSTEM: 09 AVIATION**

**436400.1 WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$25,000				\$25,000	
	FAA		\$450,000				\$450,000	
	LF		\$25,000				\$25,000	
<b>Total For Project 436400.1</b>			\$500,000				\$500,000	

**436401.1 WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST)**

**PM:** Laurie McDermott

**Work Mix:** AVIATION CAPACITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$800,000				\$800,000	
	LF		\$200,000				\$200,000	
<b>Total For Project 436401.1</b>			\$1,000,000				\$1,000,000	

**437963.1 WITHAM FIELD, AIRPORT SECURITY FENCE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SECURITY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$800,000					\$800,000	
	LF	\$200,000					\$200,000	
<b>Total For Project 437963.1</b>		\$1,000,000					\$1,000,000	

**437964.1 WITHAM FIELD, WILDLIFE FENCE**

**PM:** Laurie McDermott

**Work Mix:** AVIATION SAFETY PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$50,000					\$50,000	
	FAA	\$900,000					\$900,000	
	LF	\$50,000					\$50,000	
<b>Total For Project 437964.1</b>		\$1,000,000					\$1,000,000	

**HIGHWAY SYSTEM: 09 AVIATION**

**437971.1 WITHAM FIELD, AIRPORT ADMIN AREA BUILDING REMOVAL & SITE PREPARATION PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$200,000				\$200,000	
	LF		\$50,000				\$50,000	
<b>Total For Project 437971.1</b>			\$250,000				\$250,000	

**439888.1 WITHAM FIELD RUNWAY 30 & 34 SAFETY AREA GRADING IMPROVEMENTS PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN & CONSTRUCTION

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$25,000					\$25,000	
	FAA	\$450,000					\$450,000	
	LF	\$25,000					\$25,000	
<b>Total For Project 439888.1</b>		\$500,000					\$500,000	

**440026.1 WITHAM FIELD RPZ, RSA AND STORMWATER OBSTRUCTION CLEARING PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$80,000					\$80,000	
	LF	\$20,000					\$20,000	
<b>Total For Project 440026.1</b>		\$100,000					\$100,000	

**440109.1 WITHAM FIELD MILL AND RESURFACE RUNWAY 7/25 DESIGN PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$100,000			\$100,000	
	LF			\$25,555			\$25,555	
<b>Total For Project 440109.1</b>				\$125,555			\$125,555	

**HIGHWAY SYSTEM: 09 AVIATION**

**440110.1 WITHAM FIELD AIRPORT OPERATIONS CENTER (PHASE 1 - DESIGN)**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$270,000			\$270,000	
	LF			\$80,000			\$80,000	
<b>Total For Project 440110.1</b>				\$350,000			\$350,000	

**440111.1 WITHAM FIELD BUSINESS PLAN**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$160,000			\$160,000	
	LF			\$40,000			\$40,000	
<b>Total For Project 440111.1</b>				\$200,000			\$200,000	

**440112.1 WITHAM FIELD SWEEPER TRUCK**

**PM:** Laurie McDermott

**Work Mix:** AVIATION REVENUE/OPERATIONAL

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$7,500			\$7,500	
	FAA			\$135,000			\$135,000	
	LF			\$7,500			\$7,500	
<b>Total For Project 440112.1</b>				\$150,000			\$150,000	

**440113.1 WITHAM FIELD AIRPORT STORMWATER IMPROVEMENTS**

**PM:** Laurie McDermott

**Work Mix:** AVIATION PRESERVATION PROJECT

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$80,000			\$80,000	
	LF			\$20,000			\$20,000	
<b>Total For Project 440113.1</b>				\$100,000			\$100,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$3,350,000	\$2,250,000	\$925,555			\$6,525,555		

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**436735.1 JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN PM: SALISBURY-3**

**Work Mix:** MISCELLANEOUS CONSTRUCTION **Extra Description:** IN-HOUSE 31 AND 61 FUNDS ARE DIH BECAUSE THE PRIMARY COORDINATION THAT THE DEPARTMENT WILL BE INVOLVED IN WILL BE THE US1 SIGNALIZATION CROSSING ENVIRONMENTAL PHASE FOR GOPHER TORTOISE ON SEGMENT 2

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DS	\$514,000					\$514,000	
	PLH	\$551,000					\$551,000	
CEI	DIH	\$5,000					\$5,000	
<b>Total For Project 436735.1</b>		<b>\$1,070,000</b>					<b>\$1,070,000</b>	

**436735.3 JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL (PHASE 2) PM: SALISBURY-3**

**Work Mix:** BIKE PATH/TRAIL **Extra Description:** FLAP WITH FDEP; INCLUDES PEDESTRIAN BRIDGE CROSSING OVER FEC RAILROAD WITH PARK

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	PLH		\$2,725,000				\$2,725,000	
CEI	DIH		\$20,000				\$20,000	
<b>Total For Project 436735.3</b>			<b>\$2,745,000</b>				<b>\$2,745,000</b>	

**439328.1 MARTIN FY 2016/2017-2018/2019 UPWP PM: Yanique Kelly**

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$436,481					\$436,481	
<b>Total For Project 439328.1</b>		<b>\$436,481</b>					<b>\$436,481</b>	

**439328.2 MARTIN COUNTY FY 2018/2019-2019/2020 UPWP PM: Yanique Kelly**

**Work Mix:** TRANSPORTATION PLANNING **Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$439,973	\$443,839			\$883,812	
<b>Total For Project 439328.2</b>			<b>\$439,973</b>	<b>\$443,839</b>			<b>\$883,812</b>	

**HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC**

**439328.3 MARTIN COUNTY FY 2020/2021-2021/2022 UPWP**

**PM:** Yanique Kelly

**Work Mix:** TRANSPORTATION PLANNING

**Extra Description:**

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$443,839	\$443,839	\$887,678	
<b>Total For Project 439328.3</b>					\$443,839	\$443,839	\$887,678	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$1,506,481	\$3,184,973	\$443,839	\$443,839	\$443,839	\$6,022,971		

**HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS**

**436377.1 SW MAPP RD.FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST.**

**PM:** Christine Fasiska

**Work Mix:** RESURFACING

**Extra Description:**

SCOP JPA W/MARTIN COUNTY

**Cont. Class:** EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC	\$25,621	\$365,900				\$391,521	
	LF	\$272,337					\$272,337	
	SCWR	\$378,920	\$46,571				\$425,491	
<b>Total For Project 436377.1</b>		\$676,878	\$412,471				\$1,089,349	

**439979.1 PORT SALERNO ELEMENTARY SIDEWALKS VARIOUS LOCATIONS**

**PM:** Christine Fasiska

**Work Mix:** SIDEWALK

**Extra Description:**

CO SAFE ROUTES TO SCHOOL FUNDED PROJECT; LAP W/MARTIN COUNTY

**Cont. Class:** LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SR2T	\$5,000					\$5,000	
JPA/LAP Construction	SR2T			\$415,557			\$415,557	
CEI	SR2T			\$17,467			\$17,467	
<b>Total For Project 439979.1</b>		\$5,000		\$433,024			\$438,024	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$681,878	\$412,471	\$433,024			\$1,527,373		
Martin Total	\$28,682,953	\$39,562,094	\$23,000,921	\$27,748,934	\$5,978,636	\$124,973,538	\$49,367,144	\$11,073,932

**Glossary of Terms and Accronyms**

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee