



Citizen's Report

Tentative Work Program Fiscal Year 2017 - 2021

Martin County

Prepared by FDOT - District 4 Program Management Office - 09/11/2015 Data

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

434273.1 I-95/SR-9 FR PALM BEACH COUNTYLINE TO N OF CR-708/SE BRIDGE ROAD PM: Betsy Jeffers

Work Mix: RESURFACING **Extra Description:** LET WITH 434273-2 SEE WP-45 32-02 FOR DESIGN/PAVEMENT DATA REQUIEMENTS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$13,595,617					\$13,595,617	
Incentive	SA			\$75,000			\$75,000	
CEI	ACNP	\$2,372,765					\$2,372,765	
	SA	\$324,460					\$324,460	
Total For Project 434273.1		\$16,292,842		\$75,000			\$16,367,842	

434273.4 I-95/SR-9 FROM PALM BEACH/MARTIN CO LINE TO CR-708 INTERCHANGE PM: Betsy Jeffers

Work Mix: RESURFACING **Extra Description:** ANTICIPATED SAFETY PROJECT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP		\$926,042				\$926,042	
Construction	HSP				\$4,680,211		\$4,680,211	
CEI	HSP				\$686,078		\$686,078	
Total For Project 434273.4			\$926,042		\$5,366,289		\$6,292,331	

434733.1 SR-9/I-95 @ SR-714 INTERCHANGE PM: Kenzot Jasmin

Work Mix: LANDSCAPING **Extra Description:** BOLD STAND ALONE

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$1,424,514	\$1,424,514	
	DS					\$12,937	\$12,937	
CEI	DDR					\$148,622	\$148,622	
	DIH					\$28,450	\$28,450	
Total For Project 434733.1						\$1,614,523	\$1,614,523	

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

437701.1 SR-9/I-95 FROM S OF REST AREA TO S OF SR-714/MARTIN HWY

PM: Yujing Xie

Work Mix: LIGHTING

Extra Description:

ANTICIPATED NPV-\$11,667,262 SHSP EMPHASIS AREA(S)- LANE DEPARTURE AND AGRESSIVE DRIVING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	HSP	\$601,842					\$601,842	
Construction	HSP			\$3,049,209			\$3,049,209	
CEI	HSP			\$530,065			\$530,065	
Total For Project 437701.1		\$601,842		\$3,579,274			\$4,181,116	

438040.1 SR-9/I-95 INTERCHANGE WITH SR-76/KANNER HWY

PM: Ronald Wallace

Work Mix: LANDSCAPING

Extra Description:

STAND ALONE LANDSCAPING

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DS	\$1,435,000					\$1,435,000	
CEI	DDR	\$192,700					\$192,700	
	DIH	\$51,250					\$51,250	
Total For Project 438040.1		\$1,678,950					\$1,678,950	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$18,573,634	\$926,042	\$3,654,274	\$5,366,289	\$1,614,523	\$30,134,762		

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

419252.2 SR-710/WARFIELD BL. FR MARTIN FPL PWR PLANT TO CR609/SW ALLAPATTAH RD PM: Auraliz Benitez

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PD&E 419344-1 RECONSTRUCTING & WIDENING SR-710 FROM A TWO-LANE, TWO-WAY UNDIVIDED ROADWAY TO FOUR-LANE DIVIDED ROADWAY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR			\$1,035,466			\$1,035,466	
	DS				\$129,960		\$129,960	
	SA			\$160,000	\$20,081		\$180,081	
RW Land	DDR				\$5,653,641	\$500,000	\$6,153,641	
	DS					\$389,609	\$389,609	
	SA				\$368,050		\$368,050	
Construction	SA							\$28,664,862
CEI	DIH							
	SA							\$6,973,752
Total For Project 419252.2				\$1,195,466	\$6,171,732	\$889,609	\$8,256,807	\$35,638,614

422641.2 SR-76/KANNER HWY FROM S OF CR-711/PRATT WHITNEY RD TO SW JACK JAMES DR PM: Betsy Jeffers

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** 2011 MPO PRIORITY #5 32-02: UTILITY COORDINATION SERVICES

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR							\$15,442,983
CEI	DDR							
	DIH							\$1,142,937
ENV	DDR	\$50,000					\$50,000	
Total For Project 422641.2		\$50,000					\$50,000	\$16,585,920

422641.3 SR-76/KANNER HWY FROM LOST RIVER ROAD TO MONTEREY ROAD PM: Anson Sonnett **City:** STUART

Work Mix: ADD LANES & RECONSTRUCT **Extra Description:** PH22 FOR ENVIRONMENTAL RE-EVALUATION 2012 MPO PRIORITY #2. WIDENING FROM 4 TO 6 LANES CONVERT TO DESIGN BUILD 11/27/2012 MILEPOINT EXCEPTION @ INDIAN ST. BRIDGE: MP 29.083 - 29.253 C201=CULTRURAL ASSESSMENT. C203=WETLAND EVALUATION C2-01 = CULTURAL RESOURCES C2-02 = NOISE RE-EVALUATION **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS**

Cont. Class: DESIGN BUILD

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	DDR	\$1,711,627					\$1,711,627	
Total For Project 422641.3		\$1,711,627					\$1,711,627	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

427803.3 MARTIN COUNTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$333,863	\$343,879	\$354,196	\$364,822		\$1,396,760	
Total For Project 427803.3		\$333,863	\$343,879	\$354,196	\$364,822		\$1,396,760	

432348.1 SR-732/JENSEN BCH BL FROM SR-5/US-1 TO SAVANAH RD.

PM: Richard Creed

Work Mix: RESURFACING

Extra Description:

Cont. Class: DISTRICT CONTRACT

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$207,761					\$207,761	
	DIH	\$10,000					\$10,000	
Construction	SA			\$1,926,766			\$1,926,766	
CEI	DDR			\$270,378			\$270,378	
	DIH			\$65,566			\$65,566	
Total For Project 432348.1		\$217,761		\$2,262,710			\$2,480,471	

432705.1 SR-710/BEELINE HWY FROM E. OF SR-76 TO PALM BEACH/MARTIN C/L

PM: Thuc Le

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

RECONSTRUCTION OF THE EXISTING 2 LANE UNDIVIDED ROADWAY TO A 4 LANE DIVIDED RURAL ROADWAY WITH 40' SODDED MEDIAN, AND OPEN DRAINAGE SYSTEM WITH SWALE. ** CONCRETE PAVEMENT PROJECT** **CONCRETE PAVEMENT PROJ.; SEE B. BLANCHARD'S 8/8/13 EMAIL**

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	ACNP	\$34,479,316					\$34,479,316	
	DDR	\$3,110,114					\$3,110,114	
CEI	ACNP	\$4,000,000					\$4,000,000	
	DDR	\$1,137,058					\$1,137,058	
	DS	\$441,420					\$441,420	
	SA	\$387,381					\$387,381	
Total For Project 432705.1		\$43,555,289					\$43,555,289	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

433349.1 SR-A1A AT SEWALL'S POINT ROAD

PM: May Cheng

City: SEWALL'S POINT

Work Mix: TRAFFIC SIGNAL UPDATE

Extra Description:

2012 MPO PRIORITY #6 CONVERT STRAIN POLES TO MAST ARMS

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$428,033					\$428,033	
CEI	DIH	\$28,747					\$28,747	
	DS	\$67,077					\$67,077	
Total For Project 433349.1		\$523,857					\$523,857	

434275.1 SR-76 KANNER HIGHWAY PORT MAYACA AREA

PM: Henry Oaikhena

Work Mix: RESURFACING

Extra Description:

PH32-02 = GEOTECH

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR	\$1,059,692					\$1,059,692	
CEI	DDR	\$139,870					\$139,870	
	DIH	\$25,625					\$25,625	
Total For Project 434275.1		\$1,225,187					\$1,225,187	

436096.1 SR-5/US-1 FROM NORTH OF SALERNO RD. TO NORTH OF SOUTHEAST FISHER ST.

PM: Fernando Morales

Work Mix: RESURFACING

Extra Description:

1,373FT N. OF SALERNO RD. TO 560FT N. OF SE FISHER STREET

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR		\$1,966,142				\$1,966,142	
CEI	DDR		\$246,423				\$246,423	
	DIH		\$21,060				\$21,060	
Total For Project 436096.1			\$2,233,625				\$2,233,625	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

436869.1 SR-A1A FROM EAST OF LYONS BRIDGE TO SR-732/JENSEN BEACH BLVD.

PM: May Cheng

Work Mix: LIGHTING

Extra Description:

2015 MPO PRIORITY #6 LF FOR DECORATIVE LIGHTING DIFFERENTIAL

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$200,000					\$200,000	
	DIH	\$5,000					\$5,000	
Construction	DDR					\$1,000,000	\$1,000,000	
	DS					\$113,350	\$113,350	
	SU					\$331,851	\$331,851	
CEI	SU					\$301,572	\$301,572	
Total For Project 436869.1		\$205,000				\$1,746,773	\$1,951,773	

436870.1 SR-714/SW MARTIN HWY FROM CITRUS BLVD. TO SW MARTIN DOWNS BLVD.

PM: Scott Thurman

Work Mix: PD&E/EMO STUDY

Extra Description:

2015 MPO PRIORITY #5; R/W RESERVE ON 438344-1 STATE FUNDS ONLY, SWAT PROJECT 22-01 TRAFFIC PROJECTIONS, SURVEYS, EDTM ACTIVITIES 22-02 PRIMARY PD&E CONSULTANT

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
PDE	DDR	\$1,000,000					\$1,000,000	
	DIH	\$20,000					\$20,000	
P.E.	DDR	\$800,000					\$800,000	
	DIH	\$15,000					\$15,000	
Total For Project 436870.1		\$1,835,000					\$1,835,000	

436967.1 SR-5/US-1 NORTH OF NW BRITT ROAD

PM: Fernando Morales

Work Mix: TRAFFIC SIGNALS

Extra Description:

2015 MPO PRIORITY #1 MASTARM RELOCATION NORTHEAST QUADRANT OF NW MALL ENTRY SOUTH CONSTRUCTION RESERVE ON 438566-1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$250,000					\$250,000	
	DIH	\$5,000					\$5,000	
RW Support	DDR			\$61,000			\$61,000	
	DIH			\$18,000			\$18,000	
RW Land	DDR			\$74,717			\$74,717	
Total For Project 436967.1		\$255,000		\$153,717			\$408,717	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

437838.1 US-1/SR-5 FROM SOUTHEAST HERITAGE BLVD. TO NORTH OF SALERNO RD. PM: Richard Creed

Work Mix: RESURFACING **Extra Description:** ADJACENT TO FM#436096.1

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR	\$819,891					\$819,891	
	DIH	\$5,000					\$5,000	
Construction	DDR			\$4,032,829			\$4,032,829	
	NHRE			\$2,799,597			\$2,799,597	
CEI	DDR			\$1,078,015			\$1,078,015	
	DIH			\$108,201			\$108,201	
Total For Project 437838.1		\$824,891		\$8,018,642			\$8,843,533	

438344.1 SR-714/SW MARTIN HWY FROM CITRUS BLV TO SW MARTIN DOWNS BLV - RESERVE PM: Scott Thurman

Work Mix: FUNDING ACTION **Extra Description:** 2015 MPO #5; R/W RESERVE FOR 436870-1 SWAT PROJECT - STATE FUNDS ONLY

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Support	DDR					\$1,000,000	\$1,000,000	
RW Land	DDR					\$3,000,000	\$3,000,000	
Total For Project 438344.1						\$4,000,000	\$4,000,000	

438566.1 SR-5/US-1 NORTH OF NW BRITT ROAD - RESERVE PM: Fernando Morales

Work Mix: FUNDING ACTION **Extra Description:** CONSTRUCTION RESERVE FOR 436967-1 2015 MPO PRIORITY #1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	DDR					\$1,000,000	\$1,000,000	
Total For Project 438566.1						\$1,000,000	\$1,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$50,737,475	\$2,577,504	\$11,984,731	\$6,536,554	\$7,636,382	\$79,472,646		\$52,224,534

HIGHWAY SYSTEM: 05 NON-INTRASTATE STATE HIGHWAY

438345.1 SR-5/US-1 ROOSEVELT BRIDGE RESTRIPIING

PM: John Olson

Work Mix: PRELIMINARY ENGINEERING

Extra Description:

2015 MPO PRIORITY #4 PROVIDE BUFFERED SHOULDERS/BIKE LANE

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR					\$300,000	\$300,000	
	DIH					\$10,000	\$10,000	
Total For Project 438345.1						\$310,000	\$310,000	

438345.2 SR-5/US-1 SB LEFT TURN LANE ONTO JOAN JEFFERSON WAY

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

2015 MPO PRIORITY #4 OPERATIONAL ANALYSIS TO DETERMINE IF LEFT TURN LANE STORAGE CAN BE INCREASED.

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	DDR					\$250,000	\$250,000	
	DIH					\$10,000	\$10,000	
Total For Project 438345.2						\$260,000	\$260,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 05 Total					\$570,000	\$570,000		

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230978.2 CR-714/INDIAN ST FROM TPK/MARTIN DOWNS BV TO W. OF MAPP ROAD

PM: Betsy Jeffers

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

WEST SIDE OF BRIDGE ROADWAY-ADD LANES & RECONSTRUCT PD& E, & PE UNDER SEG#1 2012 MPO PRIORITY #1 PHASE 6201=CEI; 6202=POST DESIGN; 6203=MATERIAL TESTING

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
RW Land	SU	\$230	\$84,415				\$84,645	
Total For Project 230978.2		\$230	\$84,415				\$84,645	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

433069.1 CR-708/SW BRIDGE RD FROM SR-76/SW KANNER HWY TO SW PRATT-WHITNEY RD PM: Christine Fasiska

Work Mix: RESURFACING **Extra Description:** SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC	\$62,387					\$62,387	
	LF	\$200,976					\$200,976	
	SCED	\$540,541					\$540,541	
Total For Project 433069.1		\$803,904					\$803,904	

434838.1 CR-714/SW MARTIN HWY FR. SW FOX BROWN RD TO WEST OF SR-9/I-95 PM: Christine Fasiska

Work Mix: RESURFACING **Extra Description:** SCOP JPA WITH MARTIN COUNTY INCLUDES SW ALLAPATTAH RD. FROM CR-714 TO MARTIN/ST LUCIE CL

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC	\$54,331					\$54,331	
	SCOP	\$242,520					\$242,520	
	SCWR	\$7,145					\$7,145	
Total For Project 434838.1		\$303,996					\$303,996	

434976.1 S.E. SEABRANCH BLVD. FROM S.E. RETREAT DR. TO SR-5/US-1 PM: Christine Fasiska

Work Mix: RESURFACING **Extra Description:** SCOP JPA WITH MARTIN COUNTY, 75/25 MATCH

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC	\$99,624	\$273,785				\$373,409	
	LF	\$214,221					\$214,221	
	SCED		\$98,066				\$98,066	
	SCOP	\$7,568	\$7,568				\$15,136	
	SCWR		\$156,051				\$156,051	
Total For Project 434976.1		\$321,413	\$535,470				\$856,883	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

435139.1 CR-707/SE BEACH ROAD FROM PALM BEACH/MARTIN CL TO CR-708/SE BRIDGE RD. PM: Maria Formoso

Work Mix: RESURFACING **Extra Description:** 2013 MPO #2 PAVEMENT RESURFACING OF SE BEACH ROAD, A TWO-LANE, TWO-WAY, UNDIVIDED ROADWAY

Cont. Class: TO BE LET

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$475,000					\$475,000	
Construction	SA			\$3,076,952			\$3,076,952	
	SU			\$2,530,244			\$2,530,244	
CEI	SA			\$307,127			\$307,127	
	SU			\$629,860			\$629,860	
Total For Project 435139.1		\$475,000		\$6,544,183			\$7,019,183	

435413.1 MAPP RD. FROM SW MARTIN HIGHWAY TO MARTIN DOWNS BLVD PM: Christine Fasiska

Work Mix: BIKE LANE/SIDEWALK **Extra Description:** LAP WITH MARTIN COUNTY MPO 2013 PRIORITY #2

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LFP	\$21,100					\$21,100	
	TALT	\$113,308					\$113,308	
	TALU	\$121,092					\$121,092	
CEI	TALU	\$15,600					\$15,600	
Total For Project 435413.1		\$271,100					\$271,100	

435453.1 HIGH MEADOW AVENUE FROM CR-714/MARTIN HIGHWAY TO MURPHY RD PM: Christine Fasiska

Work Mix: RESURFACING **Extra Description:** 2014 MPO #1 EXCEPTION IS FOR SR-714/SW MARTIN DOWNS HWY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA	\$5,000					\$5,000	
JPA/LAP Construction	CM			\$1,083,138			\$1,083,138	
CEI	CM			\$37,495			\$37,495	
	SA			\$100,000			\$100,000	
JPA/LAP CEI	CM			\$129,977			\$129,977	
Total For Project 435453.1		\$5,000		\$1,350,610			\$1,355,610	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436377.1 SW MAPP RD.FROM SR-714/SW MARTIN DOWNS BLVD TO SW BRIDGEWAY ST.

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC		\$25,621	\$365,900			\$391,521	
	LF		\$272,337				\$272,337	
	SCWR		\$425,491				\$425,491	
Total For Project 436377.1			\$723,449	\$365,900			\$1,089,349	

436378.1 SW MURPHY RD. FROM SW MAPP RD/SW MATHESON AVE TO MARTIN/ST. LUCIE CL

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/ MARTIN COUNTY MILE POINT EXCEPTION FROM 3.46 TO 3.48

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC			\$200,527	\$457,320		\$657,847	
	LF			\$219,282			\$219,282	
Total For Project 436378.1				\$419,809	\$457,320		\$877,129	

436425.1 MURPHY ROAD BRIDGE

PM: Humberto Ivan Arrieta

Work Mix: BRIDGE REPLACEMENT

Extra Description:

LAP CRITICAL PROJECT W/ MARTIN COUNTY MPO 2014 PRIORITY #2

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$7,000				\$7,000	
JPA/LAP Construction	SA				\$394,873		\$394,873	
	SU				\$2,339,247		\$2,339,247	
CEI	SU				\$189,024		\$189,024	
JPA/LAP CEI	SU				\$328,095		\$328,095	
Total For Project 436425.1			\$7,000		\$3,251,239		\$3,258,239	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436851.1 SE COVE ROAD FROM SR-76/SW KANNER HWY TO US-1/SR-5

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH MARTIN COUNTY.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	GRSC				\$433,596		\$433,596	
	LF				\$336,414		\$336,414	
	SCED				\$54,054		\$54,054	
	SCOP				\$260,947		\$260,947	
	SCWR				\$260,646		\$260,646	
Total For Project 436851.1					\$1,345,657		\$1,345,657	

438071.1 SE INDIAN ST FR US-1/FEDERAL HWY TO S OF RAILROAD CROSSING

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF				\$77,342		\$77,342	
	SCOP				\$232,026		\$232,026	
Total For Project 438071.1					\$309,368		\$309,368	

438072.1 SE DIXIE HWY/CR-A1A FR SE JEFFERSON ST TO SE INDIAN ST

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/MARTIN COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	LF					\$143,973	\$143,973	
	SCOP					\$431,919	\$431,919	
Total For Project 438072.1						\$575,892	\$575,892	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438125.1 CR-708/SE BRIDGE ROAD FROM SE FLORA AVE TO SE PLANDOME DRIVE

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

LAP W/MARTIN COUNTY - MARTIN MPO RANKING #1 - TAP FY 2015 SIDEWALK ON SOUTH SIDE ONLY, INSTALL DRAINAGE, PEDESTRIAN BRIDGE, GUARDRAIL

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	TALU	\$7,000					\$7,000	
JPA/LAP Construction	LFP			\$61,968			\$61,968	
	TALT			\$164,871			\$164,871	
	TALU			\$114,968			\$114,968	
CEI	TALU			\$15,546			\$15,546	
JPA/LAP CEI	LFP			\$600			\$600	
	TALU			\$33,581			\$33,581	
Total For Project 438125.1		\$7,000		\$391,534			\$398,534	

438342.1 SAVANNAH ROAD FROM NE CARDINAL AVENUE TO JENSEN BEACH BOULEVARD

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

2015 MPO #2 LAP W/ MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$5,000				\$5,000	
JPA/LAP Construction	SU				\$1,009,921		\$1,009,921	
CEI	SU				\$30,248		\$30,248	
JPA/LAP CEI	SU				\$80,794		\$80,794	
Total For Project 438342.1			\$5,000		\$1,120,963		\$1,125,963	

438343.1 CR-609 FROM .51 MILES N. OF MINUTE MAID RD TO 3.2 MILES AT THE S CURVE

PM: Christine Fasiska

Work Mix: GUARDRAIL

Extra Description:

2015 MPO PRIORITY #3 LAP W/ MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SA		\$10,000				\$10,000	
JPA/LAP Construction	SU				\$707,660		\$707,660	
CEI	SU				\$30,248		\$30,248	
JPA/LAP CEI	SU				\$35,383		\$35,383	
Total For Project 438343.1			\$10,000		\$773,291		\$783,291	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438346.1 MONTEREY ROAD FROM KINGSWOOD TERRACE TO ST. LUCIE BLVD

PM: Yujing Xie

Work Mix: TRAFFIC ENGINEERING STUDY

Extra Description:

2015 MPO #7 MID-BLOCK PEDEDSTRIAN CROSSWALKS ALSO INCLUDES OCEAN BLVD FROM MONTEREY RD TO ST. LUCIE BLVD

Cont. Class: MISCELLANEOUS

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU					\$203,000	\$203,000	
Total For Project 438346.1						\$203,000	\$203,000	

438347.1 INDIAN STREET FROM DIXIE HIGHWAY TO ST. LUCIE BLVD.

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

2015 MPO PRIORITY #8 LAP W/ MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU			\$10,000			\$10,000	
JPA/LAP Construction	SU					\$288,831	\$288,831	
CEI	SU					\$17,220	\$17,220	
JPA/LAP CEI	SU					\$23,107	\$23,107	
Total For Project 438347.1				\$10,000		\$329,158	\$339,158	

438348.1 ST. LUCIE BLVD FROM INDIAN ST TO E. OCEAN BLVD

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

2015 MPO PRIORITY #9 LAP W/ MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
P.E.	SU			\$10,000			\$10,000	
JPA/LAP Construction	SU					\$700,377	\$700,377	
CEI	SU					\$27,509	\$27,509	
JPA/LAP CEI	SU					\$56,031	\$56,031	
Total For Project 438348.1				\$10,000		\$783,917	\$793,917	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$2,187,643	\$1,365,334	\$9,092,036	\$7,257,838	\$1,891,967	\$21,794,818		

HIGHWAY SYSTEM: 08 TRANSIT

HIGHWAY SYSTEM: 08 TRANSIT

407189.2 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

ADDITIONAL 75K DDR PROGRAMMED TO SUPPLEMENT BLOCK GRANT CHANGE CONTRACT CLASS 4 TO 2 2011-11-08

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$75,000	\$75,000	\$75,000			\$225,000	
	DPTO	\$256,358	\$262,985	\$271,668			\$791,011	
	LF	\$256,358	\$262,985	\$271,668			\$791,011	
Total For Project 407189.2		\$587,716	\$600,970	\$618,336			\$1,807,022	

407189.3 MARTIN COUNTY BLOCK GRANT OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$75,000	\$83,557	\$158,557	
	DPTO				\$285,251	\$285,251	\$570,502	
	LF				\$285,251	\$293,808	\$579,059	
Total For Project 407189.3					\$645,502	\$662,616	\$1,308,118	

413493.1 MARTIN COUNTY SECTION 5307 FORMULA FUNDS

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

MARTIN COUNTY SEC 5307 OPERATING ASSISTANCE GRANT FL-90-X786 FOR 848,725 EXECUTED 8/30/12 PER L.MERRITT GRANT FL-90-X813 FOR 885,078 EXECUTED 10/25/13 PER L.MERRITT

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$949,000	\$949,000	\$949,000	\$949,000	\$949,000	\$4,745,000	
Total For Project 413493.1		\$949,000	\$949,000	\$949,000	\$949,000	\$949,000	\$4,745,000	

413733.2 MARTIN MPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	DPTO	\$7,266	\$7,266	\$7,266	\$7,266		\$29,064	
	DU	\$48,124	\$48,124	\$28,124	\$58,124	\$58,124	\$240,620	
	LF	\$7,266	\$7,266	\$7,266	\$7,266		\$29,064	
Total For Project 413733.2		\$62,656	\$62,656	\$42,656	\$72,656	\$58,124	\$298,748	

HIGHWAY SYSTEM: 08 TRANSIT

425977.2 MARTIN COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$100,897	\$113,812	\$117,944			\$332,653	
	LF	\$100,897	\$113,812	\$117,944			\$332,653	
Total For Project 425977.2		\$201,794	\$227,624	\$235,888			\$665,306	

425977.3 MARTIN COUNTY SECTION 5311, OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DU				\$90,446	\$90,339	\$180,785	
	LF				\$90,446	\$90,339	\$180,785	
Total For Project 425977.3					\$180,892	\$180,678	\$361,570	

434660.1 MARTIN COUNTY TRANSIT CORRIDOR TREASURE COAST EXPRESS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$450,000				\$450,000	
	DPTO	\$450,000					\$450,000	
Total For Project 434660.1		\$450,000	\$450,000				\$900,000	

434661.1 MARTIN COUNTY SECTION 5339 CAPITAL FOR BUS & BUS FACILITIES

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

FL-34-0029-00/SFY2015/\$97,572/ 06-20-15

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$78,000	\$78,000	\$78,000	\$78,000		\$312,000	
Total For Project 434661.1		\$78,000	\$78,000	\$78,000	\$78,000		\$312,000	

HIGHWAY SYSTEM: 08 TRANSIT

438522.1 MARTIN COUNTY SERVICE DEVELOPMENT- STUART TRAM IMPROVEMENTS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$220,000					\$220,000	
	LF	\$220,000					\$220,000	
Total For Project 438522.1		\$440,000					\$440,000	

438524.1 MARTIN COUNTY SERVICE DEVELOPMENT STUART- TRAM PURCHASE

PM: Jayne Pietrowski

Work Mix: CAPITAL FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$34,000					\$34,000	
	LF	\$34,000					\$34,000	
Total For Project 438524.1		\$68,000					\$68,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$2,837,166	\$2,368,250	\$1,923,880	\$1,926,050	\$1,850,418	\$10,905,764		

HIGHWAY SYSTEM: 09 AVIATION

431035.1 WITHAM FIELD TAXIWAY A IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$550,331					\$550,331	
	DS	\$649,669					\$649,669	
	LF	\$300,000					\$300,000	
Total For Project 431035.1		\$1,500,000					\$1,500,000	

431515.1 MARTIN AIRPORT TAXIWAY D IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$300,000	\$181,064			\$481,064	
	DPTO			\$118,936			\$118,936	
	LF		\$75,000	\$75,000			\$150,000	
Total For Project 431515.1			\$375,000	\$375,000			\$750,000	

433159.1 MARTIN AIRPORT MASTER & ECONOMIC DEVELOPMENT PLAN UPDATE

PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$25,000			\$25,000	
	FAA			\$450,000			\$450,000	
	LF			\$25,000			\$25,000	
Total For Project 433159.1				\$500,000			\$500,000	

434620.1 WITHAM FIELD MILL & RESURFACE TAXIWAY A, (PHASE 1 DESIGN)

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO					\$120,000	\$120,000	
	LF					\$30,000	\$30,000	
Total For Project 434620.1						\$150,000	\$150,000	

HIGHWAY SYSTEM: 09 AVIATION

436400.1 WITHAM FIELD RUNWAY PROTECTION ZONE CLEARING AND IMPROVEMENTS

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$25,000			\$25,000	
	FAA			\$450,000			\$450,000	
	LF			\$25,000			\$25,000	
Total For Project 436400.1				\$500,000			\$500,000	

436401.1 WITHAM FIELD REHAB OF MC NON-MOVEMENT AREAS PHASE III (DESIGN & CST)

PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$800,000			\$800,000	
	LF			\$200,000			\$200,000	
Total For Project 436401.1				\$1,000,000			\$1,000,000	

437963.1 WITHAM FIELD, AIRPORT SECURITY FENCE

PM: Laurie McDermott

Work Mix: AVIATION SECURITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$800,000				\$800,000	
	LF		\$200,000				\$200,000	
Total For Project 437963.1			\$1,000,000				\$1,000,000	

437964.1 WITHAM FIELD, WILDLIFE FENCE

PM: Laurie McDermott

Work Mix: AVIATION SAFETY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO		\$50,000				\$50,000	
	FAA		\$900,000				\$900,000	
	LF		\$50,000				\$50,000	
Total For Project 437964.1			\$1,000,000				\$1,000,000	

HIGHWAY SYSTEM: 09 AVIATION

437971.1 WITHAM FIELD, AIRPORT ADMIN AREA BUILDING REMOVAL & SITE PREPARATION PM: Laurie McDermott

Work Mix: AVIATION REVENUE/OPERATIONAL **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$200,000			\$200,000	
	LF			\$50,000			\$50,000	
Total For Project 437971.1				\$250,000			\$250,000	

437980.1 WITHAM FIELD RWY 25 BLAST PAD AND TWY A HOLDING BAY (DESIGN & CST.) PM: Laurie McDermott

Work Mix: AVIATION CAPACITY PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$160,000					\$160,000	
	LF	\$40,000					\$40,000	
Total For Project 437980.1		\$200,000					\$200,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$1,700,000	\$2,375,000	\$2,625,000		\$150,000	\$6,850,000		

HIGHWAY SYSTEM: 10 RAIL

430126.1 FEC/AMTRAK PASSENGER SERVICE PM: WISE

Work Mix: RAIL CAPACITY PROJECT **Extra Description:** FUNDING FOR OPERATIONAL IMPROVEMENTS

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Capital Improvement/Operating	GMR	\$25,000,000					\$25,000,000	
Total For Project 430126.1		\$25,000,000					\$25,000,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 10 Total	\$25,000,000					\$25,000,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

427830.2 MARTIN UPWP FY 2016/2017 AND 2017/2018

PM: Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL	\$421,630	\$421,630				\$843,260	
Total For Project 427830.2		\$421,630	\$421,630				\$843,260	

427830.3 MARTIN UPWP FY 2018/2019 AND 2019/2020

PM: Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL			\$421,630	\$421,630		\$843,260	
Total For Project 427830.3				\$421,630	\$421,630		\$843,260	

427830.4 MARTIN COUNTY UPWP FY 2020/2021 - 2021/2022

PM: Lisa Maack

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Planning	PL					\$421,630	\$421,630	
Total For Project 427830.4						\$421,630	\$421,630	

436735.1 JONATHAN DICKINSON STATE PARK-FLAP GRANT FOR TRAIL & US-1 SIGNALIZATN

PM: James E Ford

Work Mix: MISCELLANEOUS CONSTRUCTION **Extra Description:** IN-HOUSE 31 AND 61 FUNDS ARE DIH BECAUSE THE PRIMARY COORDINATION THAT THE DEPARTMENT WILL BE INVOLVED IN WILL BE THE US1 SIGNALIZATION CROSSING ENVIRONMENTAL PHASE FOR GOPHER TORTOISE ON SEGMENT 2

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
Construction	PLH	\$551,000					\$551,000	
CEI	DIH	\$5,000					\$5,000	
Total For Project 436735.1		\$556,000					\$556,000	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$977,630	\$421,630	\$421,630	\$421,630	\$421,630	\$2,664,150		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

436861.1 SE KINDRED STREET/SE JOHNSON AVE FROM SOUTH COLORADO TO SR-5/US-1

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH MARTIN COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	Unfunded
JPA/LAP Construction	LF		\$342,977				\$342,977	
	TALT		\$298,037				\$298,037	
CEI	TALT		\$20,026				\$20,026	
JPA/LAP CEI	LF		\$28,337				\$28,337	
	TALT		\$35,765				\$35,765	
Total For Project 436861.1			\$725,142				\$725,142	

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total		\$725,142				\$725,142		
Martin Total	\$102,013,548	\$10,758,902	\$29,701,551	\$21,508,361	\$14,134,920	\$178,117,282		\$52,224,534

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Particiapation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee