



Citizen's Report

**Draft Tentative Work Program
Fiscal Year 2018 - 2022**

Indian River County

Prepared by FDOT - District 4 Program Management Office - 11/04/2016 Data

County: Indian River (88)

HIGHWAY SYSTEM: 01 INTRASTATE INTERSTATE

413048.2 SR-9/I-95 @ OSLO ROAD INTERCHANGE

PM: Ronald Kareiva

Work Mix: INTERCHANGE (NEW)

Extra Description:

2016 MPO SIS PRIORITY #1 REALIGNMENT OF 82ND & 86TH AVENUE **SEE WP45 FOR ADDITIONAL PROJECT COMMENTS** 32-02 = VE STUDY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
RW Support	ACFP	\$943,163					\$943,163		
	ACNP	\$210,058					\$210,058		
RW Land	ACFP	\$9,081,345					\$9,081,345		
Construction	ACNP							\$31,240,379	
	DI							\$2,862,342	
CEI	ACNP							\$6,075,242	
ENV	SA	\$30,000					\$30,000		
Total For Project 413048.2		\$10,264,566					\$10,264,566	\$40,177,963	

413048.5 I-95/SR-9 @ OSLO ROAD INTERCHANGE

PM: Ronald Kareiva

Work Mix: LANDSCAPING

Extra Description:

2016 MPO SIS PRIORITY #1 INTERCHANGE LANDSCAPING PROJECT

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH					\$5,000	\$5,000	
	DS					\$400,000	\$400,000	
Construction	DDR							\$1,000,000
CEI	DDR							\$222,500
	DIH							
Total For Project 413048.5						\$405,000	\$405,000	\$1,222,500

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 01 Total	\$10,264,566				\$405,000	\$10,669,566	\$40,177,963	\$1,222,500

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

228601.1 SR-60 FROM MP 0.75 TO MP 3.38

PM: Brent Jude Lee-Shue-Ling

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

CONTRACT #6 PD&E UNDER 4115432 ; G/W 228598-1 & 228599-1 99 MPO PRIORITY#3 R/W FROM MP 3.0 TO 4.6 COVERED UNDER 4115450 A8 FOR PH 32 CONVERSION.

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR	\$383,309					\$383,309	
Total For Project 228601.1		\$383,309					\$383,309	

427804.3 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$143,250	\$148,458	\$153,845			\$445,553	
	DITS	\$182,036	\$186,587	\$191,251			\$559,874	
Total For Project 427804.3		\$325,286	\$335,045	\$345,096			\$1,005,427	

427804.4 INDIAN RIVER CTY JPA SIGNAL MAINTENANCE & OPS ON STATE HWY SYSTEM

PM: Jacqueline Thomas

Work Mix: TRAFFIC SIGNALS

Extra Description:

INDIAN RIVER COUNTY JPA FOR SIGNAL MAINTENANCE & OPERATIONS ON STATE HIGHWAY SYSTEM

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR				\$158,460	\$163,214	\$321,674	
	DITS				\$196,033	\$200,934	\$396,967	
Total For Project 427804.4					\$354,493	\$364,148	\$718,641	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

431724.1 SR-5/US-1 FROM 53RD STREET TO CR-510

PM: Anson Sonnett

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 MPO HIGHWAY PRIORITY #4 ROW PHASES PROGRAMMED BASED ON 2/24/2015 ALTERNATIVE 1 ROW COST ESTIMATE LDCA ON 10/19/2015; 4L TO 6L WIDENING W/ 7' BIKE LANES AND SIDEWALK; SUBURBAN TYPICAL SECTION BMP TO MP 13.817, URBAN TYPICAL TO EMP; 12 PONDS ANTICIPATED; RESERVE ON 440820-1 FUND WITH SL/TALL ONLY

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DS							\$47,546,933
RW Support	DDR							\$15,841,362
	DIH							
Construction	DDR							\$30,396,508
CEI	DDR							\$3,951,546
	DIH							
ENV	DDR	\$35,000					\$35,000	
Total For Project 431724.1		\$35,000					\$35,000	\$97,736,349

431759.1 SR-60 @ 43RD AVENUE

PM: Donovan Pessoa

City: VERO BEACH

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

R/W PM = JOSH MILLER LFA WITH INDIAN RIVER COUNTY (DOT TO ACQUIRE R/W) CK #00331578 REC'D FROM IRC BOCC ON 10/13/15 FOR 2,111,907 SEE WP45 FOR ADDITIONAL INFORMATION.

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	CIGP	\$120,648					\$120,648	
	DIH	\$91,008					\$91,008	
	LF	\$120,648					\$120,648	
RW Land	CIGP	\$487,734	\$903,786	\$330,500	\$840,479	\$840,479	\$3,402,978	
	LF	\$487,734	\$903,786	\$330,500	\$840,479	\$840,479	\$3,402,978	
Total For Project 431759.1		\$1,307,772	\$1,807,572	\$661,000	\$1,680,958	\$1,680,958	\$7,138,260	

431759.2 SR-60 @ 43RD AVENUE

PM: Donovan Pessoa

Work Mix: INTERSECTION IMPROVEMENT

Extra Description:

RIGHT OF WAY UNDER SEGMENT 1 ACQUIRED BY FDOT JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CIGP	\$2,799,625					\$2,799,625	
	LF	\$2,799,625					\$2,799,625	
Total For Project 431759.2		\$5,599,250					\$5,599,250	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

432783.2 SR-5/US-1 IN INDIAN RIVER COUNTY, RETRO FIT CONCEPT PLANNING **PM:** Arlene Tanis

Work Mix: TRANSPORTATION PLANNING **Extra Description:** 2015 MPO CMP PRIORITY #1

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	SL	\$160,000					\$160,000	
Total For Project 432783.2		\$160,000					\$160,000	

436095.1 SR-60/OSCEOLA BLVD/20TH ST FROM 38TH AVE TO 21ST AVE **PM:** Carl H Dorvil

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR	\$1,778,460					\$1,778,460	
CEI	DDR	\$263,416					\$263,416	
	DIH	\$20,540					\$20,540	
Total For Project 436095.1		\$2,062,416					\$2,062,416	

438042.1 SR-A1A/TIDES ROAD FROM NORTH OF SR-60 TO NORTH OF CR-510 **PM:** Donovan Pessoa

Work Mix: RESURFACING **Extra Description:**

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	DDR		\$5,435,941				\$5,435,941	
CEI	DDR		\$705,893				\$705,893	
	DIH		\$101,678				\$101,678	
ENV	DDR	\$30,000					\$30,000	
Total For Project 438042.1		\$30,000	\$6,243,512				\$6,273,512	

440820.1 SR-5/US-1 FROM 53RD STREET TO CR-510 - RESERVE **PM:** Anson Sonnett

Work Mix: FUNDING ACTION **Extra Description:** 2016 MPO HIGHWAY PRIORITY #4 RESERVE FOR 431724-1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Land	DDR					\$20,000,000	\$20,000,000	
Total For Project 440820.1						\$20,000,000	\$20,000,000	

HIGHWAY SYSTEM: 03 INTRASTATE STATE HIGHWAY

440822.1 SR-A1A TURN LANES

PM: John Olson

Work Mix: MISCELLANEOUS CONSTRUCTION

Extra Description:

2016 MPO CMP PRIORITY #3 LENGTHEN RIGHT-HAND TURN LANES ON SOUTHBOUND SR-A1A AT SR-60 (BARBER BRIDGE) AND SR-656/17TH STREET

Cont. Class: MISC - NO LETTING

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	DIH					\$10,000	\$10,000	
	DS					\$350,000	\$350,000	
Total For Project 440822.1						\$360,000	\$360,000	

440868.1 INDIAN RIVER RESERVE FOR FUTURE PROJECTS

PM: Antonette Adams

Work Mix: FUNDING ACTION

Extra Description:

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	CM					\$207,230	\$207,230	
	DS					\$1,592,072	\$1,592,072	
	SA					\$324,964	\$324,964	
Total For Project 440868.1						\$2,124,266	\$2,124,266	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 03 Total	\$9,903,033	\$8,386,129	\$1,006,096	\$2,035,451	\$24,529,372	\$45,860,081		\$97,736,349

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230879.2 82ND AVENUE FROM 69TH STREET TO CR-510

PM: Donovan Pessoa

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2016 MPO HIGHWAY PRIORITY #2 DESIGN UNDER SEG 1 NEW 2 LANE ROADWAY R/W PM = J.MILLER USE SN/TALN ONLY

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	SN	\$39,054					\$39,054	
RW Land	ACSN	\$186,000					\$186,000	
	SN	\$719,425	\$1,025,054	\$374,947			\$2,119,426	
Construction	SN							\$10,615,352
CEI	SN							\$1,380,843
Total For Project 230879.2		\$944,479	\$1,025,054	\$374,947			\$2,344,480	\$11,996,195

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

230879.3 82ND AVE FROM 26TH STREET TO 69TH STREET

PM: Donovan Pessoa

Work Mix: NEW ROAD CONSTRUCTION

Extra Description:

2016 MPO HIGHWAY PRIORITY #5 10/10/14 CA R/W ESTIMATE PROGRAMMED NEW 2 LANE ROADWAY FUND WITH SN/TALN; SL/TALL

Cont. Class: RIGHT OF WAY ONLY

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA	\$666,315					\$666,315	
	SL	\$93,685					\$93,685	
RW Land	SN							\$6,225,272
RW Support	SN							\$1,791,167
Construction	SA							\$18,657,982
CEI	SA							\$4,086,098
Total For Project 230879.3		\$760,000					\$760,000	\$30,760,519

405606.3 CR-510/85TH ST FROM 82ND AVE TO 58TH AVE

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION RESERVE ON 438278-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACSA	\$1,900,000					\$1,900,000	
	ACSL	\$250,000					\$250,000	
	SL	\$1,786,968					\$1,786,968	
	SN	\$118,032					\$118,032	
RW Support	SL			\$658,202	\$460,468		\$1,118,670	
	SN			\$897,230	\$245,798		\$1,143,028	
RW Land	SL			\$1,547,450	\$352,810		\$1,900,260	
Construction	SL							\$1
Total For Project 405606.3		\$4,055,000		\$3,102,882	\$1,059,076		\$8,216,958	\$1

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

405606.4 CR-510/85TH ST FROM CR-512 TO 82ND AVE

PM: Maria Formoso

Work Mix: PD&E/EMO STUDY

Extra Description:

2016 MPO HIGHWAY PRIORITY #1 WIDEN FROM 2 TO 4 LANES FUND WITH SN/TALN; SL/TALL CONSTRUCTION RESERVE ON 438278-1

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	SA		\$2,111,647				\$2,111,647	
	SL		\$2,117,403				\$2,117,403	
RW Support	SL				\$154,599	\$290,000	\$444,599	
RW Land	SL				\$1,238,637	\$583,665	\$1,822,302	
Construction	SL							\$1
Total For Project 405606.4			\$4,229,050		\$1,393,236	\$873,665	\$6,495,951	\$1

431521.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE

PM: Ronald Kareiva

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

2016 MPO HIGHWAY PRIORITY #3 SEQ22-02 SURVEY WORK; WIDEN 2 LANE TO 4 LANE; CST RESERVE ON FM 438279-1 32-02= GEOTECH SERVICES USE ONLY TALN/SN

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
RW Support	ACSA	\$1,838,432					\$1,838,432	
	SN	\$183,763					\$183,763	
RW Land	ACSA	\$5,196,042					\$5,196,042	
Construction	SN							\$20,117,500
CEI	SN							\$2,868,802
ENV	TALN	\$30,000					\$30,000	
Total For Project 431521.1		\$7,248,237					\$7,248,237	\$22,986,302

433068.1 CR-512 FROM MYRTLE STREET TO 125TH AVE.

PM: Christine Fasiska

City: FELLSMERE

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM 75/25 MATCH JPA W/ INDIAN RIVER COUNTY;

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC		\$439,349				\$439,349	
	LF	\$242,483					\$242,483	
	SCOP	\$265,101	\$22,998				\$288,099	
Total For Project 433068.1		\$507,584	\$462,347				\$969,931	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

434840.1 58TH AVE FROM NORTH OF 26TH ST TO NORTH OF 57TH ST

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC	\$559,004					\$559,004	
	SCED	\$414,755					\$414,755	
	SCOP	\$191,522					\$191,522	
	SCWR	\$67,719					\$67,719	
Total For Project 434840.1		\$1,233,000					\$1,233,000	

436379.1 66TH AVENUE FROM 49TH STREET TO 81ST STREET

PM: Christine Fasiska

Work Mix: ADD LANES & RECONSTRUCT

Extra Description:

TRIP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	LF		\$42,501,072				\$42,501,072	
	TRIP		\$328,350	\$818,578			\$1,146,928	
Total For Project 436379.1			\$42,829,422	\$818,578			\$43,648,000	

436416.1 58TH AVE FROM NORTH OF 57TH STREET TO CR-510

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA WITH INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC	\$197,041	\$373,629				\$570,670	
	LF	\$634,872					\$634,872	
	SCED		\$352,981				\$352,981	
	SCOP		\$396,842				\$396,842	
	SCWR		\$576,125				\$576,125	
Total For Project 436416.1		\$831,913	\$1,699,577				\$2,531,490	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

436848.1 CR-611/45TH STREET FROM 58TH AVE/CR-613 TO SR-5/US-1

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY. EXCEPTION FROM 43RD AVE TO 24TH AVE

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC			\$136,674			\$136,674	
	LF			\$427,520			\$427,520	
	SCED			\$431,047			\$431,047	
	SCOP			\$280,629			\$280,629	
	SCWR			\$434,209			\$434,209	
Total For Project 436848.1				\$1,710,079			\$1,710,079	

436850.1 49TH ST/LINDSEY ROAD FROM 58TH AVE/CR-613 TO 31ST AVENUE

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SMALL COUNTY OUTREACH PROGRAM JPA WITH INDIAN RIVER COUNTY.

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC		\$14,250	\$296,001			\$310,251	
	LF		\$184,930				\$184,930	
	SCED		\$159,840	\$27,720			\$187,560	
	SCOP		\$56,980				\$56,980	
Total For Project 436850.1			\$416,000	\$323,721			\$739,721	

436860.1 INDIAN RIVER BLVD. FROM 37TH STREET TO 53RD STREET

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2014 MPO TAP PRIORITY #1 LAP PROJECT WITH INDIAN RIVER COUNTY

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	LF	\$129,435					\$129,435	
	TALT	\$434,013					\$434,013	
CEI	TALL	\$5,000					\$5,000	
	TALT	\$18,028					\$18,028	
Total For Project 436860.1		\$586,476					\$586,476	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

437717.1 CR-612 OVER LATERAL CANAL BRIDGE NO. 884024

PM: Ronald Kareiva

Work Mix: BRIDGE REPLACEMENT

Extra Description:

BRIDGE REPLACEMENT CANDIDATE FOR FY2021

Cont. Class: TALLAHASSEE LET

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	ACBR		\$410,000				\$410,000	
Construction	ACBR				\$1,935,836		\$1,935,836	
CEI	ACBR				\$696,301		\$696,301	
ENV	ACBR		\$60,000				\$60,000	
Total For Project 437717.1			\$470,000		\$2,632,137		\$3,102,137	

438073.1 69 STREET FR 66 AVENUE TO SR-5/US-1

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC				\$404,901	\$214,535	\$619,436	
	LF				\$409,382		\$409,382	
	SCOP				\$6,487		\$6,487	
	SCWR				\$387,690	\$214,535	\$602,225	
Total For Project 438073.1					\$1,208,460	\$429,070	\$1,637,530	

438074.1 6TH AVENUE FR SR-5/US-1 TO 18TH STREET

PM: Christine Fasiska

Work Mix: RESURFACING

Extra Description:

SCOP JPA W/INDIAN RIVER COUNTY

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	GRSC				\$375,897	\$214,535	\$590,432	
	LF				\$219,324		\$219,324	
	SCOP				\$67,540		\$67,540	
Total For Project 438074.1					\$662,761	\$214,535	\$877,296	

HIGHWAY SYSTEM: 06 NON-INTRASTATE OFF STATE HIWAY

438278.1 CR-510/85TH STREET FROM CR-512 TO 58TH STREET

PM: Maria Formoso

Work Mix: FUNDING ACTION

Extra Description:

2016 MPO HIGHWAY PRIORITY #1 CONSTRUCTION RESERVE FOR FM# 405606-3/4 FUND WITH SN/TALN; SL/TALL

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SL					\$1,332,849	\$1,332,849	
	SN					\$1,272,674	\$1,272,674	
Total For Project 438278.1						\$2,605,523	\$2,605,523	

438279.1 OSLO ROAD FROM SW 82ND AVE TO 58TH AVENUE - RESERVE

PM: Ronald Kareiva

Work Mix: FUNDING ACTION

Extra Description:

2016 MPO HIGHWAY PRIORITY #3 CONSTRUCTION RESERVE FOR FM# 431521-1

Cont. Class: BOX ITEM

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Construction	SN				\$1,026,876		\$1,026,876	
Total For Project 438279.1						\$1,026,876	\$1,026,876	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 06 Total	\$16,166,689	\$51,131,450	\$6,330,207	\$7,982,546	\$4,122,793	\$85,733,685		\$65,743,018

HIGHWAY SYSTEM: 08 TRANSIT

407182.2 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU	\$78,760	\$82,556				\$161,316	
	LF	\$78,760	\$82,556				\$161,316	
Total For Project 407182.2						\$157,520	\$165,112	

407182.3 INDIAN RIVER COUNTY SECTION 5311 OPERATING RURAL FUNDS

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DU			\$72,000	\$72,000	\$91,213	\$235,213	
	LF			\$72,000	\$72,000	\$91,213	\$235,213	
Total For Project 407182.3				\$144,000	\$144,000	\$182,426	\$470,426	

407190.2 INDIAN RIVER SECTION 5307 CAPITAL ASSISTANCE

PM: Jayne Pietrowski

Work Mix: PURCHASE VEHICLES/EQUIPMENT

Extra Description:

SECTION 5307 - GOVERNOR'S ALLOCATED FUNDS SEGMENT 2 = FY 05/06 FL-90-X739-00/SFY2011/\$888,700/ 11-30-2010 SEE WP45 GRANT EXECUTION INFO. FL-90-X756-00/SFY2012/\$971,397/09-27-2011 FL-90-X828-00/SFY2014/\$1,396,600/12-17-2013 FL-90-X838-00/SFY2015/\$967,175/08-12-2014

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	FTA	\$1,297,000	\$1,297,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,194,000	
Total For Project 407190.2		\$1,297,000	\$1,297,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,194,000	

407190.4 INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

FTA GRANT APPROVED IN FY 2006/FL-90-X611

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$560,885	\$579,402				\$1,140,287	
	FTA	\$1,000,000	\$1,000,000				\$2,000,000	
	LF	\$560,885	\$579,222				\$1,140,107	
Total For Project 407190.4		\$2,121,770	\$2,158,624				\$4,280,394	

407190.5 INDIAN RIVER COUNTY BLOCK GRANT & 5307 OPERATING ASSISTANCE

PM: Wibet Hay

Work Mix: OPERATING/ADMIN. ASSISTANCE

Extra Description:

FTA GRANT APPROVED IN FY 2006/FL-90-X611

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$608,372	\$638,790	\$670,730	\$1,917,892	
	FTA			\$1,000,000	\$511,055	\$1,000,000	\$2,511,055	
	LF			\$608,372	\$638,790	\$670,730	\$1,917,892	
Total For Project 407190.5				\$2,216,744	\$1,788,635	\$2,341,460	\$6,346,839	

HIGHWAY SYSTEM: 08 TRANSIT

413731.2 INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO	\$8,902	\$8,902	\$8,902			\$26,706	
	DU	\$62,404	\$41,213	\$57,306			\$160,923	
	LF	\$8,902	\$8,902	\$8,902			\$26,706	
Total For Project 413731.2		\$80,208	\$59,017	\$75,110			\$214,335	

413731.3 INDIAN RIVER MPO SECTION 5303 TRANSIT PLANNING

PM: Lisa Maack

Work Mix: PTO STUDIES

Extra Description:

TRANSIT PLANNING STUDIES

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	DPTO				\$7,159	\$7,374	\$14,533	\$143,196
	DU				\$57,278	\$58,997	\$116,275	
	LF				\$7,159	\$7,374	\$14,533	
Total For Project 413731.3					\$71,596	\$73,745	\$145,341	\$143,196

438523.1 INDIAN RIVER SERVICE DEVELOPMENT GO LINE IMPROVEMENTS

PM: Jayne Pietrowski

Work Mix: OPERATING FOR FIXED ROUTE

Extra Description:

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO	\$750,000					\$750,000	
	LF	\$750,000					\$750,000	
Total For Project 438523.1		\$1,500,000					\$1,500,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 08 Total	\$5,156,498	\$3,679,753	\$3,635,854	\$3,204,231	\$3,797,631	\$19,473,967		\$143,196

HIGHWAY SYSTEM: 09 AVIATION

HIGHWAY SYSTEM: 09 AVIATION

425751.1 VERO BEACH MUNICIPAL AIRPORT REHAB/MARK TAXIWAY B

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$960,000				\$960,000	
	LF		\$240,000				\$240,000	
Total For Project 425751.1			\$1,200,000				\$1,200,000	

431034.1 VERO BEACH MUNICIPAL AIRPORT RECONSTRUCT CENTER APRON

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$1,523,893					\$1,523,893	
	DPTO	\$76,107					\$76,107	
	LF	\$400,000					\$400,000	
Total For Project 431034.1		\$2,000,000					\$2,000,000	

433543.1 VERO BEACH MUNICIPAL AIRPORT REHABILITATE UTILITIES CPV MH PARK

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** REHABILITATE UTILITIES CPV MOBILE HOME PARK

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR	\$150,000					\$150,000	
	LF	\$150,000					\$150,000	
Total For Project 433543.1		\$300,000					\$300,000	

433544.1 VERO BEACH MUNICIPAL AIRPORT REHABILITATE RUNWAY 12R-30L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$25,000				\$25,000	
	FAA		\$450,000				\$450,000	
	LF		\$25,000				\$25,000	
Total For Project 433544.1			\$500,000				\$500,000	

HIGHWAY SYSTEM: 09 AVIATION

433545.1 VERO AIRPORT REHABILITATE SOUTHWEST APRON

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR			\$1,200,000			\$1,200,000	
	LF			\$300,000			\$300,000	
Total For Project 433545.1				\$1,500,000			\$1,500,000	

434633.1 SEBASTIAN MUNICIPAL A/P, DESIGN AND CONSTRUCT TAXIWAY C,D & E

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:** DESIGN & CONSTRUCT TAXIWAY C,D & E, INSTALL TAXIWAY LIGHTING & REILS LIGHTING

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DDR		\$20,000				\$20,000	
	DPTO	\$80,000	\$80,000				\$160,000	
	FAA	\$1,440,000	\$1,800,000				\$3,240,000	
	LF	\$80,000	\$100,000				\$180,000	
Total For Project 434633.1		\$1,600,000	\$2,000,000				\$3,600,000	

434636.1 VERO BEACH MUNICIPAL AIRPORT REHAB RUNWAY 12R/30L

PM: Laurie McDermott

Work Mix: AVIATION PRESERVATION PROJECT **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Capital Improvement/Operating	DPTO			\$225,000			\$225,000	
	FAA			\$4,050,000			\$4,050,000	
	LF			\$225,000			\$225,000	
Total For Project 434636.1				\$4,500,000			\$4,500,000	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 09 Total	\$3,900,000	\$3,700,000	\$6,000,000			\$13,600,000		

HIGHWAY SYSTEM: 13 NON-SYSTEM SPECIFIC

439327.1 INDIAN RIVER FY 2016/2017-2017/2018 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL	\$435,937					\$435,937	
Total For Project 439327.1		\$435,937					\$435,937	

439327.2 INDIAN RIVER FY 2018/2019-2019/2020 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL		\$439,407	\$443,250			\$882,657	
Total For Project 439327.2			\$439,407	\$443,250			\$882,657	

439327.3 INDIAN RIVER FY 2020/2021-2021/2022 UPWP

PM: Myroslava Skoroden

Work Mix: TRANSPORTATION PLANNING **Extra Description:**

Cont. Class: EXTERN MNGD(NOT LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
Planning	PL				\$443,250	\$443,250	\$886,500	
Total For Project 439327.3					\$443,250	\$443,250	\$886,500	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 13 Total	\$435,937	\$439,407	\$443,250	\$443,250	\$443,250	\$2,205,094		

HIGHWAY SYSTEM: 16 OFF STATE HWY SYS/OFF FED SYS

438132.1 MASSACHUSETTS AVE FR WEST SIDE OF MYRTLE ST TO EAST SIDE OF WILLOW ST

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

LAP WITH CITY OF FELLSMERE - INDIAN RIVER MPO RANKING #2 TAP FY 2015

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
JPA/LAP Construction	ACTL	\$27,593					\$27,593	
	LFP	\$91,620					\$91,620	
	TALL	\$130,599					\$130,599	
	TALT	\$184,086					\$184,086	
CEI	TALL	\$15,363					\$15,363	
Total For Project 438132.1		\$449,261					\$449,261	

440019.1 43RD AVE FROM AIRPORT DR WEST TO 41ST ST

PM: Christine Fasiska

Work Mix: SIDEWALK

Extra Description:

2016 MPO TAP PRIORITY #1 LAP W/ CITY OF FELLSMERE 8'WIDE SIDEWALK ON EAST SIDE

Cont. Class: LOCAL AGCY PGM (LAP)

Phase	Fund Code	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	Unfunded
P.E.	TALT	\$5,000					\$5,000	
JPA/LAP Construction	LF			\$374,161			\$374,161	
	TALL			\$163,238			\$163,238	
	TALT			\$151,857			\$151,857	
CEI	TALL			\$14,880			\$14,880	
	TALT			\$10,800			\$10,800	
Total For Project 440019.1		\$5,000		\$714,936			\$719,936	

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	5 Year Total	SIS 2ND 5	Unfunded
HIGHWAY SYSTEM: 16 Total	\$454,261		\$714,936			\$1,169,197		
Indian River Total	\$46,280,984	\$67,336,739	\$18,130,343	\$13,665,478	\$33,298,046	\$178,711,590	\$40,177,963	\$164,845,063

Glossary of Terms and Accronyms

Box	Funds for supplementals, overruns, litigation, AC conversions
Capital Improvement / Operating	Capital Improvements and/or Operating Costs
CEI	Construction Engineering Inspection
Design Build	Includes all phases, let as one contract for PE, Construction. Let in the District
District Contract	Contracts let in the District
Extern Mngd (Not LAP)	Joint Particiapation Agreement - Interagency method to exchange funds
FM #	Financial Management Number, aka Financial Project ID
Force Account	Force account / external
JPA	Joint Participation Agreement - Interagency method to exchange funds
Local Agcy Pgm (LAP)	Local Agency Program - Interagency method to exchange funds
PD&E	Project Development and Environmental (studies)
PE	Preliminary Engineering
PTO	Public Transportation
R/W	Right of Way
ROW	Right of Way
ROW Adv. Acq.	Advanced Acquisition of Right of Way only.
SA	Supplemental Agreement
To Be Let	Contract let in Tallahassee